



32325 Franklin Road, Franklin, Michigan 48025

F: (248) 626-0538

(248) 626-9666

www.franklin.mi.us

VILLAGE OF FRANKLIN

SPECIAL MEETING MONDAY, June 12, 2023, 6:00 P.M.

Franklin Village Hall, Broughton House
32325 Franklin Road, Franklin, Michigan 48025

CELLULAR SERVICE SUBCOMMITTEE WORKSHOP

VILLAGE OF FRANKLIN

SPECIAL MEETING MONDAY, June 12, 2023, 6:30 P.M.

Franklin Village Hall, Broughton House
32325 Franklin Road, Franklin, Michigan 48025

HRC WORKSHOP

VILLAGE OF FRANKLIN

REGULAR COUNCIL MEETING MONDAY, June 12, 2023, 7:00 P.M.

Franklin Village Hall, Broughton House
32325 Franklin Road, Franklin, Michigan 48025

A G E N D A

I. CALL TO ORDER

II. ROLL CALL

III. ADOPTION OF AGENDA

IV. MINUTES:

A. Regular Meeting of May 8, 2023

V. PUBLIC REQUESTS AND COMMENTS

VI. REPORTS OF VILLAGE OFFICERS AND AGENTS

A. Police Report

B. Fire Report

C. Treasurer Report

VII. SUBMISSION OF CURRENT BILLS

VIII. PRESENTATION

A. Officer Recognition Awards

IX. SPECIAL REPORTS

A. President's Report

B. Council Report

C. Administrator Report

D. Planning Commission Report

E. Main Street Franklin Report

F. Cellular Service Subcommittee Progress Report

X. OLD BUSINESS

A. Consider Proposed Budget, Fiscal Year 2023-2024, beginning July 1, 2023

XI. CONSENT AGENDA - These items are considered and approved under one motion unless removed for separate action at the request of the Council.

A. Consider Music on the Green Civic Event Permit.

B. Consider Art in the Village Civic Event Permit.

C. Consider CDBG 2024-2026 Cooperation Agreement.

XII. NEW BUSINESS

- A. Consider Attached Report and Ordinance for 2023-2024 Franklin Sewage Disposal System Rate.
- B. Consider Adoption of the Millage Rates for Fiscal Year 2023-2024, as requested on form L-4029 as attached.
- C. Consider Budget Amendments Fiscal Year 2022-2023.
- D. Consider Resolution For MI Pension Grant.
- E. Consider the JenStan Property Title Split.
- F. Consider Proposal for the Authorization of Golf Carts on Public Roads.

XIII. ADJOURNMENT

Posted: June 8, 2023

Dana Hughes | Village Clerk

POSTED IN ACCORDANCE WITH PUBLIC ACT 267 (OPEN MEETINGS ACT)

The Village of Franklin will provide necessary, reasonable auxiliary aids and services to individuals with disabilities requiring such services. All requests must be made to the Village Clerk at least five (5) business days before a meeting. Individuals with disabilities requiring auxiliary aids or services should contact the Village in writing at 32325 Franklin Road, Franklin, MI 48025 or by calling the Clerk's Office, at 248-626-9666.

**VILLAGE OF FRANKLIN
REGULAR COUNCIL MEETING
MONDAY, May 8, 2023, at 7:00 PM
Franklin Village Hall, Broughton House
32325 Franklin Road, Franklin, Michigan 48025**

I. CALL TO ORDER

The meeting was called to order by President Bill Lamott, at 7:00 P.M.

II. ROLL CALL

Present: Kathy Erlich, David Goldberg, Mark Hanke, Pam Hansen, David Sahli, Mike Seltzer, and Bill Lamott

Absent: None

Present: Dan Roberts, Police Chief; Tony Averbuch, Fire Chief; Roger Fraser, Village Administrator; Susan Goldstrom, Assistant Administrator; David Leclerc, Economic Development Director; Peter Gojcaj, Village Attorney, and Dana Hughes, Village Clerk

III. ADOPTION OF AGENDA

Motion by Seltzer, seconded by Hanke to adopt the Agenda as amended to postpone the consideration of establishing a utility commission until the next Village Council meeting.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, Seltzer, and Lamott

NAYS: None

ABSENT: None

Motion carried.

Action Item: Add establishing a utility commission to the next Village Council meeting.

IV. MINUTES

A. Regular Meeting of April 10, 2023

Motion by Seltzer, seconded by Hanke to adopt the Minutes for the Regular Meeting of April 10, 2023, as presented.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, Seltzer, and Lamott

NAYS: None

ABSENT: None

Motion carried.

V. PUBLIC REQUESTS AND COMMENTS

Public Comments were opened by President Bill Lamott at 7:02 PM.

Randy McElroy, 30575 Woodside Drive

- He spoke about National Police Week and how he would every year give the police department pizza. He then spoke of a national program he would like the Village to consider for next year that would put the police department on the national map.

Trustee Seltzer promised to call Mr. McElroy the next day for more information on this program.

Arthur Mardigian, 24575 Franklin Park Drive

- He is the president of the Riverwoods subdivision. He explained there was a street from Telegraph to Franklin Park Drive, that was a staging area for pressure sewer contractors. Then the State of Michigan wanted to put a way station behind the Edison substation. He stated it was the residents of Riverwoods subdivision that defeated it.

Lamott stated that the residents have more authority than the Village on that issue.

Bethany Reyes, 24477 Riverwood

- She is concerned about the speed of traffic on Franklin Park Drive. Her concern is for the elementary aged children standing at the bus stop every morning and afternoon. She wants a police presence there every morning to escort the children and hand out tickets. She then asked for the stop sign to be put back up.

Hansen asked if she had contacted the police and the resident said no. Lamott stated research shows stop signs increased traffic speed, not decrease it.

Hunter McDonald, 24850 Franklin Park Drive

- His concern is regarding the corner of Franklin Park Drive and 13 Mile Road, this is an empty lot. This lot is used as a staging area and currently it is full of woodchips from the recent storms. He is tired of looking at it.

Robert Fowler, 24622 Franklin Park Drive

- He is concerned about his street flooding after a heavy rain. He stated that a contractor changed one of the culverts to help alleviate the problem. Now it backs up and floods the road and his basement.

Lamott stated the Village is looking into that issue currently.

Ankita Vyas, 24501 Franklin Park Drive

- She is concerned about whose responsibility it is to clean out the drainage ditch. Because contractors, tree cutters and other Village people park there all the time and it is their trash in her ditch.

Arthur Mardigian, 24575 Franklin Park Drive

- He stated Mr. Williams of 31101 Sunset has had problems with the police department.

Linda McKeon, 30600 Colony Hill Drive

- She has issues with the trash pickup service, especially recycable materials.

Catherine Chiu, 32575 Ramsey

- She has been waiting for the Village to pass a chicken ordinance. She was disappointed when she tried to get a permit and learned the ordinance may be sent back to the Planning Commission.

Karen Ben and Hailey Weiss

- They were at the Council meeting to ask permission to have a makeup day for their event that had to be cancelled due to weather. They were asking to use the Village Green on Saturday, May 13th.

Seltzer stated if there is not a conflict that day, then there shouldn't be a problem for them to use the Village Green. Hansen asked them to follow up with the Village Clerk.

Mark Ziessow, 32695 Redfern

- He is concerned about the debris in the Franklin River. He stated the damage is from 14 Mile Road to 13 Mile Road. The dam is located on abandoned property and it is an ongoing problem.

Action Item: Request the issue of the Franklin river damming be brought before the legal committee.

Stuart Wooters, 25301 Franklin Park Drive

- He stated having a stop sign there does not stop people. He also stated that when the police sat there, they were catching the neighbors. He stated that at the last Council meeting it was stated that the Planning Commission was overreaching. He is looking for suggestions or advice on how they can do a better job.

Public Comments were closed by President Bill Lamott at 7:38 PM.

VI. REPORTS OF VILLAGE OFFICERS AND AGENT

REPORTS OF VILLAGE OFFICERS AND AGENTS

A. Police Report

Dan Roberts, Police Chief

- Dan Roberts, Police Chief reviewed with Village Council his submitted report.
- Roberts stated that anyone was welcome to call him at any time to express a concern about speeding cars. It is the number one complaint he gets. He explained that most of the speeders are Franklin residents and he is limited on what he can do with only two officers patrolling two villages. As for adding a stop sign, Hubble, Roth and Clark did a traffic study in the Village. It was HRC's recommendation where to add or remove signs.
- Roberts mentioned there is an increase in cars being broken into. Unfortunately, this increase is due to residents not locking their car doors. He also stated that mailbox thefts are up. He reminded residents to lock their car doors and remove mail from their mailboxes.
- Roberts stated Sergeant Wells will be graduating from Northwestern University Staff and Command School.

Discussion followed.

Items discussed were whether to add a stop sign at Franklin Park Drive, the traffic study by HRC, having more officers patrol the area at the bus stop.

B. Fire Report

Tony Averbuch, Fire Chief

- Tony Averbuch, Fire Chief reviewed with Village Council his submitted report.
- He added that there was a fire last Thursday at Hickory south of 13 Mile Road and there was an injury because of the fire. They were able to get it under control within 10 minutes. There was extensive damage to the house. The Oakland County Fire Investigation unit is investigating the fire with other agencies.

C. Treasurer Report

- No report.

VII. SUBMISSION OF CURRENT BILLS

Totals: 5-7-2023	
CATEGORY	SUB TOTALS
General	\$ 24,658.44
Major Streets	\$ 820.36
Local Streets	\$ 341.66
Police	\$ 89,781.61
Garbage and Rubbish	\$ 15,330.36
Building Dept.	\$ 14,223.11
Library	\$ -
Street Project	\$ -
Road Millage	\$ 644,100.00
Sewer Fund	\$ -
Tax Collection	\$ 21,027.24
Wastewater	\$ 3,548.05
TOTALS	\$ 813,831.03

Discussion:

- Some expenses that appear to be duplicated were questioned.

It was moved by Seltzer, seconded by Hanke to approve the submitted bills.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, Seltzer, and Lamott

NAYS: None

ABSENT: None

Motion carried.

VIII. SPECIAL REPORTS

A. President's Report

- No report.

B. Council Report

Seltzer sent condolences to the Gilbert family on the passing of their son.

Discussion followed on the installation of a stop sign on Franklin Park Drive.

Hanke would like to know what the next steps are to get a stop sign installed. He would like to see a temporary stop sign placed on Franklin Park Drive.

Sahli believes that is not a single solution to help the residents of the Riverwoods subdivision.

Erlich stated that adding a temporary stop sign goes against the recommendations of the police chief.

Further discussion on the temporary speed sensor sign followed.

It was moved by Hanke, seconded by Sahli to approve the placement of a temporary stop sign at Franklin Park Drive and Riverwood with a new traffic change notification sign.

Roll Call vote:

Erlich	Nay
Hansen	Nay
Goldberg	Aye
Sahli	Aye
Hanke	Aye
Lamott	Nay
Seltzer	Nay

Motion failed.

It was moved by Seltzer, seconded by Erlich to approve the placement of a temporary speed sensor sign at Franklin Park Drive and Riverwood

Roll Call vote:

Erlich	Aye
Hansen	Aye
Goldberg	Aye
Sahli	Aye
Hanke	Aye
Lamott	Aye
Seltzer	Aye

Motion carried.

Action Item: Revisit and review the HRC traffic study data.

Action Item: Chief Roberts to increase the police presence in that area.

Sahli thanked the residents who spoke during public comments.

Hansen mentioned two residents liked the livestreaming.

C. Administrator Report

Fraser stated that the office has been working on a number of questions raised by the new chickens and ducks ordinance. Time was spent looking at some of the issues raised by a staff member. That is why a resolution was drafted to have the Planning Commission look at specific issues to ensure that the ordinance covers these issues. Another issue looked at was the permit process because of unique setback requirements.

Discussion followed.

D. Planning Commission Report

Pete Halick, Chairperson

The Planning Commission is currently working on the following:

- Worked on the Burn Ordinance with Trustee Goldberg.
- Had a meeting on the Lighting Ordinance with Lamott, Goldberg, Doozan, Bevins and himself.
- Halick questioned who has the ultimate authority over Master Plan.

Discussion followed.

E. Main Street Franklin Report

George Venettis gave the accreditation report. The Village of Franklin is in good standing with Main Street Oakland County, which makes Franklin eligible for National Main Street funding, and technical support. He then presented the plaque to the board.

Discussion followed.

F. Cellular Service Report

Lamott stated that T-Mobile is continuing with their installation process of different nodes in Franklin. It will be 9 months to a year before it is operational. AT&T is still in the final design stage. Verizon has no plans on changing.

Erlich brought up concerns regarding cell towers and health and wellbeing of the residents who live around them. She also has concerns about the Village having lack of control with their placement and appearance. She stated local governments are taking action to protect their communities. Federal

level regulations have moved toward stripping the rights of state and local governments to regulate 5G. She provided the Council a list of the most restrictive ordinance throughout the U.S.

Discussion followed.

It was moved by Hansen, seconded by Seltzer to give the information Trustee Erlich provided to the Cellular Service Subcommittee and have them review the data and incorporate the concerns of the residents in its final recommendation for moving forward with technology to improve cell service in the Village.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, Seltzer, and Lamott

NAYS: None

ABSENT: None

Motion carried.

Action Item: Add residents in on these cell tower discussions.

Action Item: Possible 6 p.m. workshop before Council meeting.

IX. PUBLIC HEARING

Public Hearing was opened by President Bill Lamott at 8:39 PM.

A. Proposed Budget, Fiscal Year 2023-2024, beginning July 1, 2023

Fraser stated that the purpose of this public hearing is to hear from the community and the budget adoption will be at the June Village Council Meeting.

Discussion followed.

Hansen asked Fraser to go through the highlights of the proposed budget with the Council and residents. He discussed the highlights of the proposed budget.

PUBLIC COMMENTS:

Rick David reminded the Council that the library has its own millage but uses the Village as an administrative agent.

Public Hearing was closed by President Bill Lamott at 8:52 PM.

X. OLD BUSINESS

A. Consider the Second and Final Reading of the Horse and Other Equine Ordinance.

There were discussions on the height requirements for the Horse and Other Equine Ordinance.

Resident Mark Ziessow stated to the Council that a 6-foot fence will just bring grief to the Village. Because a 6-foot fence is not needed and the height of the fence in the front yards will take away from the Village's beauty.

Goldberg questioned if the horse ordinance must be cross referenced back to the fence ordinance. He believes a revision of the fence ordinance is needed soon.

Discussion followed.

It was moved by Goldberg, seconded by Hanke to approve the Second and Final Reading of the Horse and Other Equine Ordinance.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, Seltzer, and Lamott

NAYS: None

ABSENT: None

Motion carried.

B. Consider Appointing a Subcommittee for Outdoor Lighting Ordinance to Review and Make Recommendation.

Discussion followed.

Postponed until next meeting.

Action Item: Add the June 12th Council meeting.

C. Appoint Council Representative to the Bicentennial Committee.

Discussion followed.

Action Item: Mike Seltzer and Kathy Erlich both volunteered for the committee.

D. Consider Request to Establish a Utility Commission.

Removed from the agenda.

Action Item: Add the June 12th Council meeting.

E. Consider Use of Alternate Crosswalk Signs.

Discussion followed.

Council members would like to see a formal proposal for the replacement of the crosswalk signs.

Action Item: Instruct Jerry Johnson to remove the Cement Box.

F. Consider Proposal to Amend Historic District Boundaries.

Discussion followed.

Action Item: Add the proposal to amend Historic District Boundaries to the June 12th Council meeting.

Action Item: Have Legal Committee review this.

G. Consider Resolution Directing the Chicken and Duck Ordinance back to Planning Commission.

Discussion followed.

Action Item: Instruct Planning Commission to further review the issues the administration has brought before Council.

XI. NEW BUSINESS

A. Consider the 2023 City Gun Violence Awareness Day Proclamation.

2023 CITY PROCLAMATION DECLARING THE FIRST FRIDAY IN JUNE TO BE NATIONAL GUN VIOLENCE AWARENESS DAY

This proclamation declares the first Friday in June to be National Gun Violence Awareness Day in the Village of Franklin to honor and remember all victims and survivors of gun violence and to declare that we as a country must do more to end this public health crisis.

WHEREAS, every day, more than 120 Americans are killed by gun violence and more than 200 are shot and wounded, with an average of more than 17,000 gun homicides every year; and

WHEREAS, Americans are 26 times more likely to die by gun homicide than people in other high-income countries; and

WHEREAS, Michigan has 1,382 gun deaths every year, with a rate of 13.7 deaths per 100,000 people, a crisis that costs the state \$16.8 billion each year, of which \$380.5 million is paid by taxpayers. Michigan has the 25th highest rate of gun deaths in the US; and

WHEREAS, gun homicides and assaults are concentrated in cities, with more than half of all firearm related gun deaths in the nation occurring in 127 cities; and

WHEREAS, cities across the nation, including in Franklin, are working to end the senseless violence with evidence-based solutions; and

WHEREAS, protecting public safety in the communities they serve is mayors' highest responsibility; and

WHEREAS, support for the Second Amendment rights of law-abiding citizens goes hand-in-hand with keeping guns away from people with dangerous histories; and

WHEREAS, mayors and law enforcement officers—in partnership with local violence intervention activists and resources—know their communities best, are the most familiar with local criminal activity and how to address it, and are best positioned to understand how to keep their citizens safe; and

WHEREAS, gun violence prevention is more important than ever as we see an increase in firearm homicides, and nonfatal shootings across the country, increased calls to domestic violence hotlines, and an increase in city gun violence;

WHEREAS, in January 2013, Hadiya Pendleton was tragically shot and killed at age 15; and on June 2, 2023 to recognize the 26th birthday of Hadiya Pendleton (born: June 2, 1997), people across the United States will recognize National Gun Violence Awareness Day and wear orange in tribute to -

- (1) Hadiya Pendleton and other victims of gun violence; and
- (2) the loved ones of those victims; and

WHEREAS, the idea was inspired by a group of Hadiya's friends, who asked their classmates to commemorate her life by wearing orange; they chose this color because hunters wear orange to announce themselves to other hunters when out in the woods, and orange is a color that symbolizes the value of human life; and

WHEREAS, anyone can join this campaign by pledging to wear orange on June 2nd, the first Friday in June in 2023, to help raise awareness about gun violence; and

WHEREAS, by wearing orange on June 2, 2023 Americans will raise awareness about gun violence and honor the lives of gun violence victims and survivors; and

WHEREAS, we renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the hands of people who should not have access to them, and encourage responsible gun ownership to help keep our families and communities safe.

NOW, THEREFORE BE IT RESOLVED, that President Lamott of the Village of Franklin declares the first Friday in June, June 2, 2023, to be National Gun Violence Awareness Day. I encourage all citizens to support their local communities' efforts to prevent the tragic effects of gun violence and to honor and value human lives.

It was moved by Seltzer, seconded by Hansen to approve the resolution for the 2023 City Gun Violence Awareness Day Proclamation.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, Seltzer, and Lamott

NAYS: None

ABSENT: None

Motion carried.

B. Consider the Franklin Garden Walk Civic Event Permit.

It was moved by Sahli, seconded by Hanke to approve the Franklin Garden Walk Civic Event Permit.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, Seltzer, and Lamott

NAYS: None

ABSENT: None

Motion carried.

C. Introduction of the Preliminary Budget, Fiscal Year 2023-2024, beginning July 1, 2023.

Previous discussed in the Council meeting.

D. Schedule Budget Workshop for May 15th.

The Council discussed the time and date for the workshop.

It was moved by Seltzer, seconded by Hansen to schedule the Budget Workshop for May 16th at 6 PM.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, Seltzer, and Lamott

NAYS: None

ABSENT: None

Motion carried.

X. ADJOURNMENT

Motion by Lamott, seconded by all to adjourn the meeting.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, Seltzer, and Lamott

NAYS: None

Motion carried.

There being no further business, the meeting was adjourned at 9:31 P.M.

William Lamott, President

Dana Hughes, Village Clerk

Total for fund 101 GENERAL	22,657.85
Total for fund 202 MAJOR STREETS	162,797.22
Total for fund 203 LOCAL STREETS	39,487.96
Total for fund 207 POLICE	72,395.84
Total for fund 211 WASTE WATER	5,895.41
Total for fund 226 GARBAGE & RUBBISH	15,179.49
Total for fund 249 BUILDING DEPARTMENT	5,620.84
TOTAL - ALL FUNDS	324,034.61

CHECK REGISTER FOR VILLAGE OF FRANKLIN
CHECK DATE FROM 05/08/2023 - 05/31/2023

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank GEN GEN FUND CHECKING						
05/08/2023	GEN	34418	00020	AVIS FORD	DEDUCTIBLE FOR DETECTIVE UNIT REPAIRS	250.00
05/08/2023	GEN	34419	00442	BEIER HOWLETT PC	LEGAL SERVICES APRIL 2023	2,953.50
05/08/2023	GEN	34420	00421	CHARTER TWP OF BLOOMFIELD	DISPATCH CONTRACT MAY 2023	4,250.41
05/08/2023	GEN	34421	MISC BLDG	CHINOSKI BUILDING GROUP	BD Bond Refund	200.00
05/08/2023	GEN	34422	00049	COMMAND OFFICERS ASSN OF MICHIGAN	UNION DUES MARCH 2023	210.36
					UNION DUES MAY 2023	210.36
						<u>420.72</u>
05/08/2023	GEN	34423	00051	CONSUMERS ENERGY	ENERGY - PD 03/22/23-04/21/23	233.89
					ENERGY 3/22/23-4/21/23 VILLAGE HALL	233.01
					ENERGY KREGER 3/22/23-4/21/23	101.57
						<u>568.47</u>
05/08/2023	GEN	34424	00095	HEATHER MYDLOSKI LLC	MONITORING & CONTENT RESEARCH - APRIL 2023	500.00
05/08/2023	GEN	34425	00365	ICMA MEMBERSHIP PAYMENTS	ICMA MEMBERSHIP RENEWAL - R FRASER FY 23-24	578.64
05/08/2023	GEN	34426	00110	K & M LEASING	CANON LEASE W/COPIES - VILLAGE HALL	171.00
					CANON LEASE W/COPIES - POLICE	79.00
						<u>250.00</u>
05/08/2023	GEN	34427	00115	LEADER BUSINESS	COPIER LEASE - COPIES VILLAGE HALL	196.01
05/08/2023	GEN	34428	00135	MICHIGAN MUNICIPAL EXECUTIVES	MME MEMBERSHIP - FRASER	425.00
05/08/2023	GEN	34429	00169	POLICE OFFICERS ASSOCIATION	UNION DUES	485.84
					UNION DUES	485.84
						<u>971.68</u>
05/08/2023	GEN	34430	00173	REYNOLDS WATER CONDITIONING CO	SALT DELIVERY	110.75
05/08/2023	GEN	34431	MISC BLDG	RN CONSTRUCTION INC	BD Bond Refund	200.00
05/08/2023	GEN	34432	00198	WILLIAM DINNAN	BUILDING OFFICIAL DUTIES APRIL 2023	4,460.00
05/08/2023	GEN	508(E)	00004	ADP	PAYROLL PROCESSING FEE (POLICE) PPE 04/21/2023	87.32
05/08/2023	GEN	509(E)	00047	COMCAST	INTERNET KREGER HOUSE MAY 2023	191.39

05/08/2023	GEN	510(E)	00467	NEXOgy	TELEPHONE LEASE APRIL 2023	281.81
05/10/2023	GEN	34433	00427	ASPHALT SPECIALISTS INC	ESTIMATE 12	124,254.50
05/10/2023	GEN	34434	00096	HUBBELL, ROTH & CLARK, INC	MS4 PERMIT ENGINEERING	101.47
05/10/2023	GEN	34435	00476	MEGAN BOHM	POSTAGE REIMBURSEMENT	9.24
05/10/2023	GEN	34436	00150	NYE UNIFORM	UNIFORM GEAR - O'SHEA	608.00
05/10/2023	GEN	34437	00158	OAKLAND COUNTY TREASURER	REPAIRS TO POLICE CAR RADIO	270.00
05/10/2023	GEN	34438	00165	OFFICE DEPOT	TONER, TRASH BAGS, SOAP - VILLAGE HALL	173.96
					SURGE PROTECTOR	28.99
					TONER	85.99
						<hr/> <hr/>
						288.94
05/10/2023	GEN	34439	00166	ORKIN PEST CONTROL	INSECT/RODENT CONTROL VILLAGE HALL	192.99
05/10/2023	GEN	34440	00190	SUNSET MAINTENANCE LLC	JANITORIAL SERVICES - POLICE APRIL 2023	220.00
					JANITORIAL SERVICES VILLAGE HALL/KREGER/RESTROOMS	1,156.00
						<hr/> <hr/>
						1,376.00
05/10/2023	GEN	34441	00474	SUSAN GOLDSTROM	MAILCHIMP/COFFEE/POSTAGE	42.11
05/10/2023	GEN	511(E)	00030	BP PRODUCTS NORTH AMERICA	FUEL (FIRE DEPT) 3/14/23-4/13/23	917.47
05/10/2023	GEN	512(E)	00414	WEX BANK	FUEL (SPEEDWAY) POLICE APRIL 2023	265.01
05/23/2023	GEN	34442	00160	21ST CENTURY MEDIA- MICHIGAN	PUBLIC HEARING NOTICE - PLANNING COMM	341.25
05/23/2023	GEN	34443	00239	ABSOPURE WATER	WATER BOTTLE REPLACEMENT APRIL - POLICE	42.20
05/23/2023	GEN	34444	00017	ARROW OFFICE SUPPLY CO.	TONER - BLDG DEPT	118.16
					TONER - FRASER'S PRINTER	359.60
						<hr/> <hr/>
						477.76
05/23/2023	GEN	34445	00019	AT & T	COMMUNICATIONS - VH MAY 2023	419.88
					COMMUNICATIONS - MAY 2023 - POLICE	60.76
						<hr/> <hr/>
						480.64
05/23/2023	GEN	34446	00020	AVIS FORD	REPAIRS TO UNIT -3	1,391.36
05/23/2023	GEN	34447	00265	BASIC	MONTHLY HRA ADMIN FEE MAY 2023	61.23
05/23/2023	GEN	34448	00449	CCAP AUTO LEASE LTD	LEASE PAYMENT- PD VEHICLE	349.00
05/23/2023	GEN	34449	00039	CENTURYLINK	LONG DISTANCE SERVICE	3.31
05/23/2023	GEN	34450	00515	CITY OF FARMINGTON HILLS	ACTIVE ASSAILANT CONF - JUSTIN WELLS	175.00
05/23/2023	GEN	34451	00046	COMCAST	INTERNET - 05/16/23-06/15/23 POLICE	149.47

05/23/2023	GEN	34452	00062	DTE	ENERGY APRIL 2023 VILLAGE HALL	181.72
					ENERGY APRIL 2023 KREGER	45.59
					ENERGY APRIL STREETLIGHT	65.23
					ENERGY APRIL 2023 POLICE	608.18
						<u>900.72</u>
05/23/2023	GEN	34453	00507	ELECTRONIC TECH SOLUTIONS LLC	MONTHLY IT SUPPORT (ANTIVIRUS, MALWARE, ETC	336.00
					ASSIST CLERK W/LAPTOP ISSUES	50.00
						<u>386.00</u>
05/23/2023	GEN	34454	MISC BLDG	FOUNDATION SYSTEMS OF MICHIGAN INC	BD Bond Refund	200.00
05/23/2023	GEN	34455	00073	FRANKLIN AUTO SERVICE LLC	LOF 2022 F-150	91.47
					LOF - UNIT 9-4	67.09
					LOF - UNIT 9-1	128.16
						<u>286.72</u>
05/23/2023	GEN	34456	00009	GLASS LAW GROUP PA	LEGAL SERVICES APRIL 2023	340.00
05/23/2023	GEN	34457	MISC BLDG	JOHN HENNIG CARPENTRY INC	BD Bond Refund	200.00
05/23/2023	GEN	34458	00129	MCKENNA ASSOCIATES, INC	PROFESSIONAL SVCS - P&Z APRIL 2023	1,232.50
05/23/2023	GEN	34459	00468	QUADIENT INC	POSTAGE & INK CARTRIDGE	384.28
05/23/2023	GEN	34460	00454	TENDER CORPORATION	MOSQUITO REPELLENT (GRANT)	555.28
05/23/2023	GEN	513(E)	00004	ADP	PAYROLL PROCESSING FEE (ADMIN) PPE 5/05/	67.80
05/23/2023	GEN	514(E)	00029	BP PRODUCTS NORTH AMERICA	FUEL (POLICE) APRIL 2023	1,454.49
05/23/2023	GEN	515(E)	00125	WEX BANK	FUEL (MARATHON) POLICE APRIL 2023	175.25
05/25/2023	GEN	34461	00020	AVIS FORD	REPAIRS TO UNIT 9-3	659.84
05/25/2023	GEN	34462	00028	BLUE CROSS BLUE SHIELD OF MICHIGAN	EMPLOYEE HEALTH INSURANCE JUNE 2023	22,198.56
05/25/2023	GEN	34463	00485	DEHONDT ELECTRIC INC	LABOR FOR WORK ON STREETLIGHTS (PARTS N/	880.00
05/25/2023	GEN	34464	00507	ELECTRONIC TECH SOLUTIONS LLC	MONTHLY MANAGED IT SERVICES	336.00
					IT SUPPORT (ECON DEV)	150.00
						<u>486.00</u>
05/25/2023	GEN	34465	00068	FIRE DEFENSE EQUIPMENT COMPANY	FIRE EXTINGUISHERS - PD	113.83
05/25/2023	GEN	34466	00082	GFL	RESIDENTIAL HAND PICK UP JUNE 2023	14,828.90
					FRONT LOAD TRASH PICKUP-POLICE JUNE 2023	175.59
						<u>15,004.49</u>

05/25/2023	GEN	34467	00096	HUBBELL, ROTH & CLARK, INC	LOT SPLIT ASSISTANCE	236.04
					MS4 PERMIT ASSISTANCE	334.68
					CAROL STREET DRAIN SEWER INVESTIGATION	162.54
					CULVERT REHAB PROGRAM	204.82
					ADMINISTER 2023 CULVERT PROGRAM	1,987.76
					BALSAM DRAINAGE REVIEW	78.68
					CONSTRUCTION SERVICES & MANAGEMENT	1,577.55
					STORMWATER & DRAINAGE CONTRACTORS	153.84
					PASER SEMCOG ROAD RATING SURVEY	1,381.28
					STORMWATER DRAINAGE ASSESSMENT STUDY	2,950.30
					MUSEUM PROPERTY LINE STAKING	404.05
						<hr/> <hr/>
						9,471.54
05/25/2023	GEN	34468	00165	OFFICE DEPOT	INK CARTRIDGES - POLICE	83.13
					TONER - POLICE	276.50
					HEADSET - ECON DEV DIR	20.74
					NAME PLATES	94.95
					NAME PLATES	29.98
						<hr/> <hr/>
						505.30
05/25/2023	GEN	34469	00357	SAVATREE, LLC	TREE CONDITION ASSESSMENT (CHURCH)	80.00
05/25/2023	GEN	34470	00297	SOCRRA	HHW DISPOSAL - APRIL 2023	175.00
05/25/2023	GEN	34471	00457	STANDARD INSURANCE COMPANY RC	LIFE INSURANCE PREMIUMS	800.13
05/25/2023	GEN	34472	00474	SUSAN GOLDSTROM	COFFEE & CUPS	74.08
05/25/2023	GEN	34473	00244	THOMSON REUTERS - WEST	ONLINE/SOFTWARE SUBSCRIPTION - POLICE	289.83
05/25/2023	GEN	34474	00195	VERIZON WIRELESS	CELL SERVICE 5/13/23-6/12/23	122.82
05/25/2023	GEN	516(E)	00004	ADP	PAYROLL PROCESSING FEE (ADMIN) PPE 05/19/2023	67.80
05/25/2023	GEN	517(E)	00403	FIDELITY SECURITY LIFE INS CO	VISION INSURANCE MAY 2023	268.86
05/25/2023	GEN	518(E)	00234	MERS	EMPLOYEE/EMPLOYER CONTRIBUTIONS	39,976.59
05/25/2023	GEN	519(E)	00467	NEXOGY	TELEPHONE LEASE MAY 2023	281.81
05/25/2023	GEN	520(E)	00065	WEX BANK	FUEL (EXXON) POLICE MAY 2023	380.95
05/26/2023	GEN	34475	00096	HUBBELL, ROTH & CLARK, INC	IRVING TRAIL GRANT APP	236.04
05/26/2023	GEN	34476	00108	JOHNSON LANDSCAPING, INC	SNOW PLOWING/TREE DEBRIS CLEANUP/SIGNAGE	77,085.45
						<hr/> <hr/>
GEN TOTALS:						
Total of 72 Checks:						324,034.61
Less 0 Void Checks:						0.00
Total of 72 Disbursements:						<hr/> 324,034.61



**FRANKLIN VILLAGE
Board of Trustees**

32325 Franklin Road, Franklin, Michigan 48025

R E S O L U T I O N

To Adopt Fiscal Year 2023-2024 Annual Operating Budget

WHEREAS the Village Council of the Village of Franklin must annually adopt an operating budget to allocate funds for expenses needed to provide required services to the residents and businesses of the Village, and

WHEREAS at the Council Meeting of May 8 staff presented to Council a draft of the FY 2023-24 budget for review and consideration. To that end the Council met on May 15 for a workshop on the budget, and

WHEREAS the provided budget documents included not only the required columnar presentation of the new fiscal year revenues and expenditures for each account/activity, but Council was also provided with summaries of year end totals for each fiscal year since 2016 and was also provided forecasts for the next two fiscal years following FY 2023-24, and

WHEREAS the information provided to Council enabled healthy discussion of the fiscal circumstances of the Village and helped Council perceive steps they will need to take for future, healthy funding of the Village services, and

WHEREAS adoption of this proposed FY 2023-24 budget is the reasonable next step toward a strong fiscal future for the Village,

NOW IT IS RESOLVED that the FY 2023-24 Operating Budget is hereby adopted as presented with this resolution.

Adopted this 12th day of June 2023.

FY 23-24 BUDGET HIGHLIGHTS

Line-item expenditures have been updated where next year's costs are reasonably known or predictable. The same is true for revenues which have been updated e.g. property taxes and the effects of the Headlee Override. As you know, the Headlee factor is intended to moderate tax growth when compared in increases in property values, the County will not be applying a Headlee reduction factor as the property values and tax rates are in equilibrium based on the Headlee policies, i.e. the Headlee factor is 1.

Village Council

101-101-956.000 Misc. Council Expenses

- \$2,500 for the Summer Block Party
- \$15,000 for the Bicentennial

Administration

- Economic Development has been broken out into dept (728). This includes the Director's salary and benefits.

Building & Grounds

101-265-801.004 Contracted Services

- \$50,000 included for Emergency Storm Cleanup

Capital Outlay

101-901-971.000 General Gov't

- This includes \$25,000 for possible cellular service expenses (after the cell survey conducted in 2022).

202-451 – Streets

- 202-451-821.000 Engineering Services; \$50,000 for sidewalks on 13 Mile.

211 – Stormwater - REMOVED

- A capital line was added for ground water studies. This may need to go into another section or be removed. 211-601-973.000 (\$100,000)

207 - Police

- The Police mileage is now being recorded in fund 207. Before it was reported in the general fund.
- The MERS amount should be decreased as we have submitted a grant that will get the Village up to 60% funding of the plan.

249 - Building Dept.

- This section will be revised for the workshop. 25% of the Assistant Administrator's salary and benefits will be coming out of this department as well as a portion of the monthly utilities, accounting, and IT costs.

Fund: 101 GENERAL

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 RECOMMENDED BUDGET
Dept 001 - REVENUES						
101-001-402.000	REAL & PERSONAL PROPERTY TAXES	961,869	1,146,722	1,146,722	1,116,520	1,451,850
101-001-445.000	PENALTY & INTEREST ON TAXES	6,924	5,000	5,000	4,866	5,000
101-001-447.000	PROPERTY TAX ADMIN FEE	28,833	30,000	30,000	30,880	30,900
101-001-476.000	BUSINESS LICENSES	3,725	2,000	2,000	3,845	3,500
101-001-477.000	CABLE TV FRANCHISE FEES	104,171	105,000	105,000	55,840	105,000
101-001-478.000	LIQUOR LICENSE FEES	2,105	2,500	2,500	586	2,500
101-001-490.008	MISC. PERMITS, GARAGE SALE	715	500	500	130	250
101-001-522.000	COMMUNITY DEVEL BLK GRANT	7,650	7,000	7,000	3,500	7,000
101-001-539.000	GRANT PROCEEDS	2,253			493	
101-001-540.000	METRO ACT (UTILITY EASEMENT)		1,000	1,000		1,000
101-001-573.000	LOCAL COMMUNITY STABILIZATION SHAI	638	630	630	1,660	550
101-001-574.000	STATE REVENUE SHARING	336,541	301,312	342,762	179,687	343,773
101-001-581.000	CABLECAST BOARD GRANT	22,002	22,600	22,600	6,799	22,600
101-001-603.000	FOIA REQUESTS		250	250	261	250
101-001-604.000	COPIES	343	340	340	107	325
101-001-605.000	GRASS CUT REIMBURSEMENTS	456	380	380	380	380
101-001-606.000	ADMIN. CHARGES - ACT 51	11,200	16,505	16,505		16,505
101-001-665.000	INTEREST INCOME	5	10	10		10
101-001-666.000	DIVIDENDS/RET. OF INS. PREMIUM		20,000	46,500	46,764	46,500
101-001-667.000	KREGER HOUSE RENTAL	2,390	1,500	1,500	1,640	2,000
101-001-675.000	DONATIONS	25	25	25	800	25
101-001-676.000	FRANKLIN LIBRARY REIMBURSEMENT	2,283	2,200	2,200		2,200
101-001-679.000	OTHER REIMBURSEMENTS	1,017	1,000	1,000	1,717	1,500
101-001-680.000	MISC. INCOME/OTHER	61,809	500	500	838	500
NET OF REVENUES/APPROPRIATIONS - 001 - REVENUES		1,556,954	1,666,974	1,734,924	1,457,313	2,044,118
Dept 101 - VILLAGE COUNCIL						
101-101-700.000	VILLAGE COUNCIL PER DIEMS		175	175	200	200
101-101-717.000	WORKERS COMP INSURANCE	1,051			849	
101-101-719.000	TRAINING & TRAVEL		500	500	355	500
101-101-801.004	CONTRACTED SERVICES			10,000	8,803	10,000
101-101-821.001	GENERAL ENGINEERING SERVICES	56,587	60,000	60,000	38,980	65,000
101-101-826.000	LEGAL & RELATED SERVICES	35,281	36,000	36,000	33,395	38,000
101-101-830.001	DUES & SUBSCRIPTIONS	1,795	2,000	2,000	2,071	2,500
101-101-900.000	PUBLIC INFORMATION	24,148	24,000	24,000	12,935	20,000
101-101-956.000	MISC COUNCIL EXPENSES	247	303	3,803	2,500	17,500
NET OF REVENUES/APPROPRIATIONS - 101 - VILLAGE COUNCI		(119,109)	(122,978)	(136,478)	(100,088)	(153,700)
Dept 172 - ADMINISTRATION						
101-172-704.000	ADMINISTRATIVE SALARIES	169,526	168,000	168,000	180,457	164,140
101-172-704.003	ECONOMIC/MAIN ST DIRECTOR	54,788	57,700	57,700	8,673	
101-172-709.000	PAYROLL TAXES	16,253	17,300	17,300	14,561	12,560
101-172-715.000	GROUP INSURANCE	20,254	19,800	19,800	24,253	16,310
101-172-716.000	LIFE & DISABILITY INSURANCE	1,534	1,400	1,400	1,556	980
101-172-717.000	WORKERS COMP INSURANCE	2,110			1,141	380
101-172-718.000	RETIREMENT CONTRIBUTIONS	16,589	13,500	13,500	15,098	9,850
101-172-719.000	TRAINING EXPENSES	540	600	2,600	2,810	2,600
101-172-727.000	OFFICE SUPPLIES	5,910	5,400	5,400	5,206	5,500
101-172-728.000	COMPUTER EQUIPMENT & SUPPLIES	5,775	7,900	7,900	6,481	8,000
101-172-801.000	ACCOUNTING SERVICES	86,190	40,000	40,000	32,577	42,000
101-172-807.000	ANNUAL AUDIT FEE	6,503	6,700	6,700	2,438	3,000
101-172-808.000	OPEB STUDY	926	1,000	1,000		1,000
101-172-830.001	DUES & SUBSCRIPTIONS	180	200	200	891	900
101-172-853.000	COMMUNICATION EXPENSE	4,067	3,900	3,900	4,212	4,000

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 RECOMMENDED BUDGET
Dept 172 - ADMINISTRATION						
NET OF REVENUES/APPROPRIATIONS - 172 - ADMINISTRATION		(391,145)	(343,400)	(345,400)	(300,354)	(271,220)
Dept 215 - VILLAGE CLERK						
101-215-704.000	CLERK SALARY	59,199	59,100	59,100	49,244	63,350
101-215-709.000	PAYROLL TAXES	4,529	4,500	4,500	3,736	4,847
101-215-715.000	GROUP INSURANCE	23	600	600	522	9,151
101-215-716.000	LIFE & DISABILITY INSURANCE	368	400	400	370	370
101-215-717.000	WORKERS COMP INSURANCE	577				110
101-215-718.000	RETIREMENT CONTRIBUTIONS	3,552	3,500	3,500	2,930	3,801
101-215-719.000	TRAINING EXPENSES	1,477	3,000	3,000	1,596	3,500
101-215-727.000	OFFICE SUPPLIES	1,638	1,800	1,800	1,843	2,000
101-215-728.000	COMPUTER EQUIPMENT & SUPPLIES	1,136	2,500	2,500	1,538	2,500
101-215-801.003	BOOKKEEPING CONTRACTED SERVICES	799			278	300
101-215-801.005	CLERK CONTRACTED SERVICES	2,059	5,800	5,800	1,898	4,000
101-215-807.000	ANNUAL AUDIT FEE				1,334	1,500
101-215-830.001	DUES & SUBSCRIPTIONS	190	300	300	619	750
101-215-854.000	TELEPHONE/EMAIL HOSTING	3,817	3,600	3,600	3,913	4,100
101-215-930.000	REPAIRS, MAINTENANCE, & SUPPLIES	1,066	600	600	555	600
NET OF REVENUES/APPROPRIATIONS - 215 - VILLAGE CLERK		(80,430)	(85,700)	(85,700)	(70,376)	(100,879)
Dept 253 - TREASURY/GENERAL OFFICE						
101-253-728.000	COMPUTER EQUIPMENT & SUPPLIES	120	100	100	150	500
101-253-801.003	BOOKKEEPING CONTRACTED SERVICES	1,157	2,200	2,200	1,114	1,500
101-253-806.000	TAX COLLECTION EXPENSES	1,061	2,100	2,100	1,722	2,100
101-253-958.000	UNCATEGORIZED EXPENSE (BANK FEES)	1,931	2,000	2,000	721	2,000
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURY/GENEF		(4,269)	(6,400)	(6,400)	(3,707)	(6,100)
Dept 265 - BUILDING & GROUNDS						
101-265-801.004	CONTRACTED SERVICES	43,052	44,700	44,700	38,869	90,000
101-265-802.000	KREGER HOUSE EXPENSES	18,194	17,500	17,500	16,387	17,500
101-265-832.000	LIABILITY INSURANCE & BONDS	28,858	24,300	24,300	24,934	12,715
101-265-853.000	COMMUNICATION EXP.	9,754	9,700	9,700	6,808	9,700
101-265-920.001	BROUGHTON HOUSE UTILITIES	9,479	9,000	9,000	7,999	9,500
101-265-930.001	BROUGHTON/REPAIR/MAINT/SUPPLIES	7,736	3,500	11,500	6,764	10,000
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING & GRC		(117,073)	(108,700)	(116,700)	(101,761)	(149,415)
Dept 694 - COMMUNITY PROGRAMS						
101-694-829.000	CDBG EXPENSE	1,760	7,000	7,000	3,500	7,000
NET OF REVENUES/APPROPRIATIONS - 694 - COMMUNITY PROG		(1,760)	(7,000)	(7,000)	(3,500)	(7,000)
Dept 721 - BOARDS & COMMISSIONS						
101-721-805.001	ZONING BOARD OF APPEALS	1,027	2,200	2,200	527	2,000
101-721-811.000	HISTORIC STUDY COMMITTEE	87	600	600		600
101-721-811.001	HISTORIC DISTRICT COMMISSION	361	900	900	888	1,000
101-721-819.001	MASTER PLAN	956	5,400	5,400	4,760	3,000
101-721-820.000	PLANNING OPERATIONS	23,351	20,000	20,000	14,693	20,000
NET OF REVENUES/APPROPRIATIONS - 721 - BOARDS & COMMI		(25,782)	(29,100)	(29,100)	(20,868)	(26,600)
Dept 728 - COMMUNITY PROGRAMS						
101-728-704.003	ECONOMIC/MAIN ST DIRECTOR					57,750
101-728-709.000	PAYROLL TAXES					4,420
101-728-715.000	GROUP INSURANCE					5,030
101-728-716.000	LIFE & DISABILITY INSURANCE					315
101-728-717.000	WORKERS COMP INSURANCE					115
101-728-718.000	RETIREMENT CONTRIBUTIONS					3,470
101-728-719.000	TRAINING EXPENSES					2,000

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 RECOMMENDED BUDGET
Dept 728 - COMMUNITY PROGRAMS						
101-728-727.000	OFFICE SUPPLIES					500
101-728-728.000	COMPUTER EQUIPMENT & SUPPLIES					500
101-728-801.004	CONTRACTED SERVICES					560
101-728-830.001	DUES & SUBSCRIPTIONS					100
101-728-853.000	COMMUNICATION EXPENSE					360
101-728-880.000	MAIN STREET EXPENSE	20,000	20,000	20,000	20,000	20,000
101-728-882.000	NEXT FUNDING	7,000	10,000	10,000	10,000	10,000
101-728-890.000	DIVERSITY, EQUITY, & INCLUSION		3,000			
101-728-902.000	WEBSITE EXPENSES	1,972	2,100	2,100	1,800	2,500
NET OF REVENUES/APPROPRIATIONS - 728 - COMMUNITY PROG		(28,972)	(35,100)	(32,100)	(31,800)	(107,620)
Dept 901 - CAPITAL EXPENDITURES						
101-901-971.000	CAPITAL OUTLAY - GENERAL GOVT					25,000
101-901-981.000	ADMIN.OFFICE FURNITURE & EQUIPMENT	21,630	10,000	10,000		5,000
101-901-982.000	BROUGHTON HOUSE IMPROVEMENTS	11,827	25,000	25,000		25,000
101-901-983.000	BROUGHTON WINDOW REHABILITATION PF		32,500	32,500		
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL EXPEND		(33,457)	(67,500)	(67,500)		(55,000)
Dept 966 - TRANSFERS OUT						
101-966-995.002	TRANSFER OUT TO CABLE TV BOARD	74,761	40,000	61,000		61,000
101-966-995.202	TRANSFER OUT TO MAJOR STREETS			70,000	70,000	
101-966-995.207	TRANSFER OUT TO POLICE BUDGET	999,687	1,189,671	1,189,671	655,667	1,007,903
101-966-995.211	TRANSFER TO WASTE WATER FUND	24,045				
NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFERS OUT		(1,098,493)	(1,229,671)	(1,320,671)	(725,667)	(1,068,903)
ESTIMATED REVENUES - FUND 101		1,556,954	1,666,974	1,734,924	1,457,313	2,044,118
APPROPRIATIONS - FUND 101		1,900,490	2,035,549	2,147,049	1,358,121	1,946,437
NET OF REVENUES/APPROPRIATIONS - FUND 101		(343,536)	(368,575)	(412,125)	99,192	97,681
BEGINNING FUND BALANCE		1,594,326	1,250,793	1,250,793	1,250,793	1,349,985
ENDING FUND BALANCE		1,250,790	882,218	838,668	1,349,985	1,447,666

06/08/2023 03:59 PM
 User: FINANCE
 DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
 Fund: 202 MAJOR STREETS

Page: 4/16

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 RECOMMENDED BUDGET
Dept 001 - REVENUES						
202-001-546.000	MOTOR VEH. HWY FUND - ACT 51	270,413	284,850	284,850	187,845	285,670
202-001-665.000	INTEREST INCOME	815	1,000	1,000	290	1,000
NET OF REVENUES/APPROPRIATIONS - 001 - REVENUES		271,228	285,850	285,850	188,135	286,670
Dept 451 - STREETS						
202-451-803.000	TRAFFIC SERVICES	2,480	2,900	2,900	1,933	2,500
202-451-807.001	MDOT AUDIT AND ANNUAL AUDIT FEE				1,626	1,700
202-451-818.003	WINTER MAINTENANCE	43,097	36,000	36,000	54,861	40,000
202-451-818.004	TREES & SHRUBS	26,520	29,800	29,800	57,360	30,000
202-451-818.005	DUST CONTROL		2,100	2,100	1,967	2,100
202-451-819.000	GRASS & WEED CONTROL	125	7,300	7,300		5,000
202-451-821.000	ENGINEERING SERVICES		12,500	12,500		
202-451-930.000	GENERAL MAINTENANCE	66,350	48,700	48,700	18,379	40,000
202-451-957.000	GENERAL & ADMIN. EXPENSE	11,200	16,500	16,500		10,000
202-451-976.000	ROAD & STREET CONSTRUCTION	374,172	97,500	237,500	362,084	
NET OF REVENUES/APPROPRIATIONS - 451 - STREETS		(523,944)	(253,300)	(393,300)	(498,210)	(131,300)
Dept 931 - TRANSFERS IN						
202-931-699.101	TRANSFER IN FROM GENERAL FUND			70,000	70,000	
NET OF REVENUES/APPROPRIATIONS - 931 - TRANSFERS IN				70,000	70,000	
ESTIMATED REVENUES - FUND 202		271,228	285,850	355,850	258,135	286,670
APPROPRIATIONS - FUND 202		523,944	253,300	393,300	498,210	131,300
NET OF REVENUES/APPROPRIATIONS - FUND 202		(252,716)	32,550	(37,450)	(240,075)	155,370
BEGINNING FUND BALANCE		294,565	41,849	41,849	41,849	(198,226)
ENDING FUND BALANCE		41,849	74,399	4,399	(198,226)	(42,856)

BUDGET REPORT FOR VILLAGE OF FRANKLIN
 Fund: 203 LOCAL STREETS

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 RECOMMENDED BUDGET
Dept 001 - REVENUES						
203-001-546.000	HIGHWAY & STREETS, ACT 51 MVHF	173,855	183,190	183,190	120,803	184,230
203-001-548.000	METRO AUTHORITY	14,422			15,378	
NET OF REVENUES/APPROPRIATIONS - 001 - REVENUES		188,277	183,190	183,190	136,181	184,230
Dept 451 - STREETS						
203-451-803.000	TRAFFIC SERVICES	1,209	1,200	1,200	3,726	2,000
203-451-807.001	MDOT AUDIT AND ANNUAL AUDIT FEE				1,626	1,600
203-451-818.003	WINTER MAINTENANCE	37,532	36,000	36,000	54,561	40,000
203-451-818.004	TREES & SHRUBS	42,364	39,300	39,300	57,360	40,000
203-451-819.000	GRASS & WEED CONTROL	1,375	6,800	6,800		5,000
203-451-821.000	ENGINEERING SERVICES		20,000	20,000		20,000
203-451-930.000	GENERAL MAINTENANCE	52,122	44,600	44,600	38,476	46,800
203-451-976.000	ROAD & STREET CONSTRUCTION	46,920	30,000	30,000	363	30,000
NET OF REVENUES/APPROPRIATIONS - 451 - STREETS		(181,522)	(177,900)	(177,900)	(156,112)	(185,400)
ESTIMATED REVENUES - FUND 203		188,277	183,190	183,190	136,181	184,230
APPROPRIATIONS - FUND 203		181,522	177,900	177,900	156,112	185,400
NET OF REVENUES/APPROPRIATIONS - FUND 203		6,755	5,290	5,290	(19,931)	(1,170)
BEGINNING FUND BALANCE		287,108	293,863	293,863	293,863	273,932
ENDING FUND BALANCE		293,863	299,153	299,153	273,932	272,762

06/08/2023 03:59 PM
User: FINANCE
DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
Fund: 206 FIRE

Page: 6/16

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 RECOMMENDED BUDGET
Dept 001 - REVENUES						
206-001-402.000	REAL & PERSONAL PROPERTY TAXES	425,477	457,466	457,466	456,405	498,530
206-001-573.000	LOCAL COMMUNITY STABILIZATION SHAI	246	240	240		250
NET OF REVENUES/APPROPRIATIONS - 001 - REVENUES		425,723	457,706	457,706	456,405	498,780
Dept 336 - FIRE						
206-336-818.000	FRANKLIN-BINGHAM FARMS FD	472,516	457,706	457,706	456,405	498,530
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE		(472,516)	(457,706)	(457,706)	(456,405)	(498,530)
ESTIMATED REVENUES - FUND 206		425,723	457,706	457,706	456,405	498,780
APPROPRIATIONS - FUND 206		472,516	457,706	457,706	456,405	498,530
NET OF REVENUES/APPROPRIATIONS - FUND 206		(46,793)				250
BEGINNING FUND BALANCE		46,793				
ENDING FUND BALANCE						250

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 RECOMMENDED BUDGET
Dept 000 - NON-DEPARTMENTAL						
207-000-505.000	FEDERAL REIMBURSEMENT - TASK FORCE			4,200	5,472	4,500
NET OF REVENUES/APPROPRIATIONS - 000 - NON-DEPARTMENT				4,200	5,472	4,500
Dept 001 - REVENUES						
207-001-402.000	REAL & PERSONAL PROPERTY TAXES					156,010
207-001-543.000	POLICE GRANT PROCEEDS	15,773				
207-001-543.001	PD TRAINING ST OF MICHIGAN	1,388	800	1,290	672	1,000
207-001-626.000	POLICE PROTECTION SVC - POS	538,083	585,000	621,100	570,167	664,395
207-001-629.000	POLICE PROTECTION (SAD)	399,748	360,447	360,447	330,410	390,532
207-001-656.000	POLICE FINES	30,290	30,000	30,000	15,957	30,000
207-001-659.000	DRUG FORFEITURE SALES	24,184		31,800	31,807	32,000
207-001-665.000	INTEREST INCOME	52	50	50	28	50
207-001-673.000	SALE OF FIXED ASSETS	11,607			6,207	
207-001-680.207	MISC POLICE INCOME	19,662	4,500	4,500	46,218	4,500
NET OF REVENUES/APPROPRIATIONS - 001 - REVENUES		1,040,787	980,797	1,049,187	1,001,466	1,278,487
Dept 301 - POLICE						
207-301-700.000	POLICE SALARIES	859,558	912,300	912,300	681,450	964,975
207-301-701.000	POLICE OVERTIME	35,043	37,100	37,100	34,317	38,480
207-301-702.000	POLICE LONGEVITY	8,100	5,000	5,000	4,000	8,000
207-301-703.000	POLICE HOLIDAY PAY	44,394	53,200	53,200	40,961	48,900
207-301-704.000	POLICE CLERICAL SALARIES	46,936	48,300	48,300	35,996	50,940
207-301-709.000	POLICE PAYROLL TAX	75,305	81,400	81,400	60,702	79,980
207-301-710.000	UNIFORM ALLOWANCE	9,989	11,000	11,000	7,616	11,000
207-301-711.000	RETIREMENT HEALTH CARE FUNDING	130,557	98,671	98,671	93,791	106,565
207-301-715.000	GROUP INSURANCE	93,489	110,600	110,600	113,537	164,205
207-301-716.000	LIFE & DISABILITY INSURANCE	5,167	5,200	5,200	5,408	8,590
207-301-717.000	WORKERS COMP INSURANCE	10,185	12,222	12,222	7,627	12,085
207-301-718.000	RETIREMENT CONTRIBUTIONS	405,229	463,300	463,300	382,581	468,425
207-301-719.000	TRAINING & TRAVEL	3,738	7,000	7,000	8,313	7,000
207-301-727.000	POLICE SUPPLY LINE	3,540	4,200	4,200	4,722	4,200
207-301-727.301	POLICE SUPPLIES	5,670	8,100	8,100	3,816	8,375
207-301-728.000	COMPUTER EQUIPMENT & SUPPLIES	4,121	6,023	6,023	4,069	12,290
207-301-768.000	UNIFORM EXPENSE	3,703	5,750	5,750	7,897	5,750
207-301-801.000	ACCOUNTING SERVICES	1,471	2,100	2,100	1,014	2,100
207-301-804.000	CENTRAL DISPATCH	46,208	51,005	51,005	42,420	51,515
207-301-807.000	ANNUAL AUDIT FEE	4,655	4,750	4,750	4,655	5,035
207-301-808.000	OPEB STUDY	2,224	2,300			2,300
207-301-826.000	LEGAL & RELATED	14,308	9,500	9,500	4,784	11,500
207-301-830.000	DUES & MEETINGS	1,185	1,750	1,750	655	1,750
207-301-832.000	POLICE BUILDING/PROPERTY INSURANCE	59,499	80,235	60,235	62,788	76,165
207-301-853.000	COMMUNICATIONS EXPENSE	19,823	21,500	30,500	25,820	23,645
207-301-863.000	POLICE CAR OPERATIONS	42,611	45,320	53,120	46,176	46,680
207-301-864.000	POLICE CAR LEASING	4,221	4,188	4,188	3,839	4,190
207-301-900.000	POLICE PUBLIC INFORMATION	1,083	1,915	1,915	975	1,990
207-301-920.000	UTILITIES	9,417	13,159	13,159	9,596	14,215
207-301-930.000	REPAIRS & MAINTENANCE	8,350	8,580	8,580	11,715	8,410
207-301-955.002	BINGHAM FARMS SAD ADJUST				6,207	
207-301-956.001	PRISONER BOARD	375	750	750	450	750
207-301-956.002	PISTOL RANGE EXPENSE	1,257	3,200	3,200	2,296	3,200
NET OF REVENUES/APPROPRIATIONS - 301 - POLICE		(1,961,411)	(2,119,618)	(2,114,118)	(1,720,193)	(2,253,205)
Dept 901 - CAPITAL EXPENDITURES						
207-901-980.000	FURNITURE & EQUIPMENT	550	900	900	37,600	1,120
207-901-981.000	AUTOS & RELATED EQUIPMENT	74,617	49,950	49,950	100,345	36,565

06/08/2023 03:59 PM
User: FINANCE
DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
Fund: 207 POLICE

Page: 8/16

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 RECOMMENDED BUDGET
Dept 901 - CAPITAL EXPENDITURES						
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL EXPENI		(75,167)	(50,850)	(50,850)	(137,945)	(37,685)
Dept 931 - TRANSFERS IN						
207-931-699.101 TRANSFER IN FROM GENERAL FUND		999,687	1,112,113	1,112,113	655,667	1,007,903
NET OF REVENUES/APPROPRIATIONS - 931 - TRANSFERS IN		999,687	1,112,113	1,112,113	655,667	1,007,903
ESTIMATED REVENUES - FUND 207		2,040,474	2,092,910	2,165,500	1,662,605	2,290,890
APPROPRIATIONS - FUND 207		2,036,578	2,170,468	2,164,968	1,858,138	2,290,890
NET OF REVENUES/APPROPRIATIONS - FUND 207		3,896	(77,558)	532	(195,533)	
BEGINNING FUND BALANCE		21,171	25,066	25,066	25,066	(170,467)
ENDING FUND BALANCE		25,067	(52,492)	25,598	(170,467)	(170,467)

06/08/2023 03:59 PM
User: FINANCE
DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
Fund: 211 WASTE WATER

Page: 9/16

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 RECOMMENDED BUDGET
Dept 000 - NON-DEPARTMENTAL						
211-000-569.000	STATE GRANTS - OTHER	100,000	100,000	100,000		100,000
NET OF REVENUES/APPROPRIATIONS - 000 - NON-DEPARTMENT		100,000	100,000	100,000		100,000
Dept 001 - REVENUES						
211-001-490.016	TRI-ANNUAL SEPTAGE PERMITS	(1,825)	6,500	6,500	2,620	6,500
NET OF REVENUES/APPROPRIATIONS - 001 - REVENUES		(1,825)	6,500	6,500	2,620	6,500
Dept 536 - WASTE WATER						
211-536-490.014	STORM WATER DISCHARGE PERMIT	2,000		4,000	3,946	4,000
211-536-807.000	ANNUAL AUDIT FEE			1,000	961	1,000
211-536-821.000	ENGINEERING SERVICES	82,165	106,500	106,500	91,405	106,500
NET OF REVENUES/APPROPRIATIONS - 536 - WASTE WATER		(84,165)	(106,500)	(111,500)	(96,312)	(111,500)
Dept 931 - TRANSFERS IN						
211-931-699.101	TRANSFER IN FROM GENERAL FUND	24,045				
NET OF REVENUES/APPROPRIATIONS - 931 - TRANSFERS IN		24,045				
ESTIMATED REVENUES - FUND 211		122,220	106,500	106,500	2,620	106,500
APPROPRIATIONS - FUND 211		84,165	106,500	111,500	96,312	111,500
NET OF REVENUES/APPROPRIATIONS - FUND 211		38,055		(5,000)	(93,692)	(5,000)
BEGINNING FUND BALANCE			38,055	38,055	38,055	(55,637)
ENDING FUND BALANCE		38,055	38,055	33,055	(55,637)	(60,637)

06/08/2023 03:59 PM
 User: FINANCE
 DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
 Fund: 226 GARBAGE & RUBBISH

Page: 10/16

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 RECOMMENDED BUDGET
Dept 001 - REVENUES						
226-001-402.000	REAL & PERSONAL PROPERTY TAXES	190,778	191,628	191,628	205,071	224,000
226-001-573.000	LOCAL COMMUNITY STABILIZATION SHAF	96	96	96		96
226-001-620.000	RECYCLE BIN SALES	376	100	100	60	100
NET OF REVENUES/APPROPRIATIONS - 001 - REVENUES		191,250	191,824	191,824	205,131	224,196
Dept 528 - GARBAGE & RUBBISH						
226-528-704.000	ADMINISTRATIVE CLERK	2,853	2,400	2,400		2,480
226-528-709.000	PAYROLL TAXES	166	200	200		190
226-528-715.000	GROUP INSURANCE	164	300	300		290
226-528-716.000	LIFE & DISABILITY INSURANCE					17
226-528-717.000	WORKERS COMP INSURANCE	24			16	
226-528-718.000	RETIREMENT CONTRIBUTIONS	104	100	100		150
226-528-801.004	CONTRACTED SERVICES	183,155	186,800	186,800	179,610	188,755
226-528-809.000	HAZARDOUS WASTE DISPOSAL	2,250	2,000	2,000	2,865	3,000
NET OF REVENUES/APPROPRIATIONS - 528 - GARBAGE & RUBBISH		(188,716)	(191,800)	(191,800)	(182,491)	(194,882)
ESTIMATED REVENUES - FUND 226		191,250	191,824	191,824	205,131	224,196
APPROPRIATIONS - FUND 226		188,716	191,800	191,800	182,491	194,882
NET OF REVENUES/APPROPRIATIONS - FUND 226		2,534	24	24	22,640	29,314
BEGINNING FUND BALANCE		71,927	74,462	74,462	74,462	97,102
ENDING FUND BALANCE		74,461	74,486	74,486	97,102	126,416

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 RECOMMENDED BUDGET
Dept 001 - REVENUES						
249-001-486.006	PRESSURE SEWER	150	300	300		300
249-001-490.000	BLDG PERMIT FEE	128,514	81,100	81,100	71,849	85,000
249-001-490.002	CULVERT PERMITS	200	100	100	300	200
249-001-490.003	ELECTRICAL PERMIT FEE	30,925	30,300	30,300	18,005	30,000
249-001-490.005	FENCE PERMIT FEE	159	100	100	659	200
249-001-490.006	MECHANICAL PERMIT FEE	22,760	21,200	21,200	22,495	23,000
249-001-490.009	PLUMBING PERMIT FEE	9,040	6,300	6,300	6,905	6,500
249-001-490.010	PLUMBING PERMITS	500				
249-001-490.015	TREE REMOVAL PERMITS	785	2,000	2,000	250	1,000
249-001-490.017	DEMO PERMIT FEE	250	500	500		500
249-001-491.000	BLDG LICENSE REGISTRATION	900	1,100	1,100	925	1,100
249-001-491.001	ELECTRICAL LICENSE REGISTRATION	1,450	1,100	1,100	1,200	1,100
249-001-491.002	PLUMBING LICENSE REGISTRATION	345	200	200	465	250
249-001-491.003	MECHANICAL LICENSE REGISTRATION	880	800	800	975	800
249-001-495.000	FENCE	50	100	100		100
249-001-602.000	ENGINEERING INCOME	1,136	8,800	8,800	3,439	8,000
249-001-607.001	BLDG APPLICATION FEE	26,775	39,000	39,000	18,050	35,000
249-001-607.002	BLDG PLAN REVIEW FEE	34,587	22,400	22,400	20,691	23,000
249-001-607.003	BLDG REINSPECTION FEE	50	100	100		100
249-001-607.004	DEMO APPLICATION FEE	1,000	1,500	1,500		1,500
249-001-607.005	ELECTRICAL REINSPECTION FEE	990	600	600	495	600
249-001-607.006	FENCE APPLICATION FEE	2,600	2,400	2,400	2,200	2,400
249-001-607.010	MECHANICAL REINSPECTION FEE	770	900	900	660	900
249-001-607.011	PLANNING APPLICATION FEE	2,461	4,200	4,200	128	3,500
249-001-607.013	PLUMBING REINSPECTION FEE	330	100	100	550	100
249-001-607.014	SIGN APPLICATION FEE	80	100	100		100
249-001-607.015	TREE APPLICATION FEE	644	800	800	400	800
249-001-607.016	TREE CONSULTANT FEE	(6,503)	(4,400)	(4,400)	(8,906)	(4,400)
249-001-607.018	ZONING BOARD OF APPEALS	2,000	2,700	2,700	1,400	2,700
249-001-665.000	INTEREST INCOME	225	200	200	125	200
249-001-680.000	MISCELLANEOUS INCOME	303	14,500	14,500	6,506	14,000
NET OF REVENUES/APPROPRIATIONS - 001 - REVENUES		264,356	239,100	239,100	169,766	238,550
Dept 371 - BUILDING						
249-371-704.000	ADMINISTRATIVE SALARIES	46,991	51,810	51,810	9,850	68,550
249-371-704.001	CODE ENFORCEMENT WAGES	1,000				
249-371-709.000	PAYROLL TAXES	3,143	3,963	3,963	756	5,245
249-371-715.000	GROUP INSURANCE	1,608	3,829	3,829		9,270
249-371-716.000	LIFE & DISABILITY INSURANCE		242	242		335
249-371-717.000	WORKERS COMP INSURANCE	399			352	140
249-371-718.000	RETIREMENT CONTRIBUTIONS	2,048	2,126	626		3,180
249-371-719.000	TRAINING & TRAVEL	290	597	597	432	500
249-371-727.000	OFFICE SUPPLIES	1,451	1,757	1,757	1,754	1,845
249-371-728.000	COMPUTER EQUIPMENT & SUPPLIES	7,145	13,033	6,783	4,862	6,800
249-371-801.006	ENGINEERING CONSULTING FEE	6,515	3,965	5,125	2,135	5,125
249-371-807.000	ANNUAL AUDIT FEE	1,922	1,979	1,979	1,922	1,925
249-371-810.000	PLUMBING INSPECTION FEE	4,993	3,417	5,767	4,975	6,000
249-371-813.000	BUILDING ADMIN. (POST MAY 2012)	53,000	53,148	53,148	44,120	55,800
249-371-820.000	ELECTRICAL INSPECTION FEE	12,351	7,135	15,735	12,765	15,800
249-371-822.000	MECHANICAL INSPECTION FEE	10,019	7,084	14,884	11,621	14,900
249-371-825.000	CODE ENFORCEMENT CONTRACTOR	3,310	1,047	1,147	1,811	1,200
249-371-830.000	DUES & MEETINGS			390	380	400
249-371-832.000	INSURANCE AND BONDS	7,900	16,274	3,274	1,180	2,300
249-371-958.001	CREDIT CARD PROCESSING CHARGES	320	618	618		620
NET OF REVENUES/APPROPRIATIONS - 371 - BUILDING		(164,405)	(172,024)	(171,674)	(98,915)	(199,935)

06/08/2023 03:59 PM
User: FINANCE
DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
Fund: 249 BUILDING DEPARTMENT
Calculations as of 06/30/2023

Page: 12/16

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 RECOMMENDED BUDGET
Dept 901 - CAPITAL EXPENDITURES						
249-901-981.000	ADMIN.OFFICE FURNITURE & EQUIPMENT		4,635	4,635	4,346	3,500
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL EXPENDITURES			(4,635)	(4,635)	(4,346)	(3,500)
ESTIMATED REVENUES - FUND 249						
		264,356	239,100	239,100	169,766	238,550
APPROPRIATIONS - FUND 249						
		164,405	176,659	176,309	103,261	203,435
NET OF REVENUES/APPROPRIATIONS - FUND 249		99,951	62,441	62,791	66,505	35,115
BEGINNING FUND BALANCE		591,784	691,736	691,736	691,736	758,241
ENDING FUND BALANCE		691,735	754,177	754,527	758,241	793,356

06/08/2023 03:59 PM
User: FINANCE
DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
Fund: 271 LIBRARY

Page: 13/16

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 RECOMMENDED BUDGET
Dept 001 - REVENUES						
271-001-402.000	REAL & PERSONAL PROPERTY TAXES	225,470	234,230	234,230	228,237	249,310
271-001-573.000	LOCAL COMMUNITY STABILIZATION SHAF	130	130	130		130
NET OF REVENUES/APPROPRIATIONS - 001 - REVENUES		225,600	234,360	234,360	228,237	249,440
Dept 790 - LIBRARY						
271-790-801.004	CONTRACTED SERVICES	226,191	234,360	234,360	228,237	249,310
NET OF REVENUES/APPROPRIATIONS - 790 - LIBRARY		(226,191)	(234,360)	(234,360)	(228,237)	(249,310)
ESTIMATED REVENUES - FUND 271		225,600	234,360	234,360	228,237	249,440
APPROPRIATIONS - FUND 271		226,191	234,360	234,360	228,237	249,310
NET OF REVENUES/APPROPRIATIONS - FUND 271		(591)				130
BEGINNING FUND BALANCE		591				
ENDING FUND BALANCE						130

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2021-22	2022-23	2022-23	2022-23	2023-24
		ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
			BUDGET	BUDGET	THRU 06/30/23	BUDGET
<hr/>						
Dept 001 - REVENUES						
301-001-665.000	INTEREST INCOME	21				
NET OF REVENUES/APPROPRIATIONS - 001 - REVENUES		21				
		<hr/>				
ESTIMATED REVENUES - FUND 301		21				
APPROPRIATIONS - FUND 301						
NET OF REVENUES/APPROPRIATIONS - FUND 301		21				
<hr/>						
BEGINNING FUND BALANCE			21	21	21	21
ENDING FUND BALANCE		21	21	21	21	21

BUDGET REPORT FOR VILLAGE OF FRANKLIN
 Fund: 303 ROAD MILLAGE DEBT

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 RECOMMENDED BUDGET
Dept 001 - REVENUES						
303-001-402.000	REAL & PERSONAL PROPERTY TAXES	1,080,395	1,097,970	1,097,970	1,082,346	1,118,400
303-001-573.000	LOCAL COMMUNITY STABILIZATION SHAF	626	620	620		620
303-001-665.000	INTEREST INCOME	189	150	150	332	150
NET OF REVENUES/APPROPRIATIONS - 001 - REVENUES		1,081,210	1,098,740	1,098,740	1,082,678	1,119,170
Dept 906 - PRESSURE						
303-906-824.000	BOND AGENT FEES/DISCLOSURE FEES	1,750	1,000	1,000	750	1,000
303-906-991.000	2017 ROAD BOND DEBT - PRINCIPAL	755,000	795,000	795,000	795,000	840,000
303-906-994.000	2017 ROAD BOND DEBT - INTEREST	325,725	302,700	302,700	302,700	278,400
NET OF REVENUES/APPROPRIATIONS - 906 - PRESSURE		(1,082,475)	(1,098,700)	(1,098,700)	(1,098,450)	(1,119,400)
ESTIMATED REVENUES - FUND 303		1,081,210	1,098,740	1,098,740	1,082,678	1,119,170
APPROPRIATIONS - FUND 303		1,082,475	1,098,700	1,098,700	1,098,450	1,119,400
NET OF REVENUES/APPROPRIATIONS - FUND 303		(1,265)	40	40	(15,772)	(230)
BEGINNING FUND BALANCE		126,220	124,956	124,956	124,956	109,184
ENDING FUND BALANCE		124,955	124,996	124,996	109,184	108,954

06/08/2023 03:59 PM
User: FINANCE
DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
Fund: 402 STREET PROJECT

Page: 16/16

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 RECOMMENDED BUDGET
Dept 001 - REVENUES						
402-001-569.000	STATE GRANTS - OTHER				8,111	
402-001-665.000	INTEREST INCOME	890			19	
NET OF REVENUES/APPROPRIATIONS - 001 - REVENUES		890			8,130	
Dept 901 - CAPITAL EXPENDITURES						
402-901-821.000	ENGINEERING SERVICES	128,906				
402-901-976.000	ROAD IMPROVEMENTS	439,648			12,046	
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL EXPENDITURES		(568,554)			(12,046)	
ESTIMATED REVENUES - FUND 402		890			8,130	
APPROPRIATIONS - FUND 402		568,554			12,046	
NET OF REVENUES/APPROPRIATIONS - FUND 402		(567,664)			(3,916)	
BEGINNING FUND BALANCE		597,002	29,338	29,338	29,338	25,422
ENDING FUND BALANCE		29,338	29,338	29,338	25,422	25,422
ESTIMATED REVENUES - ALL FUNDS						
APPROPRIATIONS - ALL FUNDS		6,368,203	6,557,154	6,767,694	5,667,201	7,242,544
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		7,429,556	6,902,942	7,153,592	6,047,783	6,931,084
		(1,061,353)	(345,788)	(385,898)	(380,582)	311,460
BEGINNING FUND BALANCE - ALL FUNDS		3,631,486	2,570,140	2,570,140	2,570,140	2,189,558
ENDING FUND BALANCE - ALL FUNDS		2,570,133	2,224,352	2,184,242	2,189,558	2,501,018

MEMORANDUM

ATTACHMENT TO X. OLD BUSINESS – Consider Proposed Budget, Fiscal Year 2023-2024

TO: Village Council

FROM: Roger Fraser

SUBJECT: Bingham Farms Cost for Police Services FY2023-24

DATE: June 8, 2023

This report has been prepared to provide better information for the Franklin Village Trustees regarding the sharing of costs for police services between Franklin and Bingham Farms for the coming year. With each new budget year, the formative steps for the Police budget have been similar since 1986 when the intergovernmental agreement between the Villages was last approved:

- The Chief of Police, in the early months of the calendar year, prepares a proposed budget for the coming fiscal year.
- At the February meeting of the Bingham Farms Village Council, the Chief presents his draft budget as Bingham Farms budget calendar is three months earlier than Franklin's. It is understood that Franklin may approve a police budget with changes from that which was presented to Bingham Farms. There are provisions in the intergovernmental agreement for reconciling those differences in the year end audit. Currently, the Chief's total requested budget is \$2,288,802. There are two ways that Bingham Farms contributes to that overall cost.
- Commercial properties in Bingham Farms along Telegraph Road between 14 Mile on the north and 12 ½ Mile on the south are included in a Special Assessment District (S.A.D.) for police services. In that district two officers are assigned, and the S.A.D. budget includes all the typical costs for compensation and benefits, training, uniforms, insurances, supplies, police vehicle costs, retirement expense and clerical, administration, dispatch, communication and building facilities to support two officers. Those costs form the basis for the S.A.D. tax assessments and payments to the Village. For the coming year the S.A.D. portion of the budget is \$390,532. A copy of the calculation is attached.
- The remaining amount to be paid by Bingham Farms is 35% of the amount budgeted by the Village, less the following amounts:
 - The S.A.D. payment of \$390,532.
 - Revenue from grants, forfeitures, gifts, training expense reimbursements, etc.
 - Revenues received from Southfield Township for police services. (7 properties)
 - Franklin's police related legal fees, to the extent they are included in the budget.
 - Credits for vehicle sale proceeds that B.F. is entitled to receive from prior year sales of a S.A.D. vehicle. (These last four items are generally identified with the annual audit.)
- Bingham Farms annual contribution is, then, as follows:
 - Franklin's proposed FY 23-24 police budget \$ 2,288,802 (100%)
 - **Bingham Farms S.A.D. costs 390,532 (17%)**
 - Franklin's budget after S.A.D. removed \$ 1,898,270
 - **Bingham Farms 35% of adjusted budget 664,395 (29%)**
- Franklin's general fund Police Budget amount \$ 1,233,876 (54%)

This analysis demonstrates that Bingham Farms' total annual contribution to the FY 23-24 Police Budget will be \$1,054,927, which is 46% of the total and \$87,910.58 each month. You can see, above, that the S.A.D. was structured to cover the complete costs of two full-time officers to serve the district.



Village of Franklin
32325 Franklin Road
Franklin, MI 48025

248-626-9666 Office

CIVIC EVENTS PERMIT

NAME OF EVENT: FCA - MUSIC ON THE GREEN

ORGANIZATION: FRANKLIN COMMUNITY ASSOCIATION (FCA)

APPLICANT: SASHI CHILAKAPATI ON BEHALF OF FCA

CONTACT NAME: SASHI CHILAKAPATI PHONE #: 248-981-8368 Email: chilakapati.s@hotmail.com

DATE(S) OF EVENT 28-JUN-2023 & 26-JUL-2023

TIME OF EVENT 5PM - 10PM

DETAILED DESCRIPTION OF EVENT & LOCATION (attach separate sheet if needed):

MUSIC CONCERTS FEATURING LOCAL BANDS; FOOD TRUCKS FOR PURCHASE

GAMES FOR KIDS; BANDSTAND (RENTED FROM OAKLAND COUNTY PARKS)

WILL BE SET UP ON THE VILLAGE GREEN (BEHIND THE LIBRARY);

WHERE WILL PARTICIPANTS PARK? FRANKLIN CHURCH PARKING LOT, ALONG FCA PARK

Are You Requiring Any Street Closure? ☐ Yes ☒ No

Please Attach a Map Showing Proposed Street Closure

Will a tent larger than 120 sq. ft. be used during this event? ☐ Yes ☒ No If yes, Building Permit Required

Building Permit attached? ☐ Yes ☒ No

Temporary Sign Needed?

☐ Yes ☒ No

Are You Requiring a Banner Over Franklin Road?

Sign application attached?

☐ Yes ☒ No

☐ Yes ☒ No (Banner Policy Attached)

Have You Held This Event Here Before?

☒ Yes ☐ No

Expected Number of Participants 200 PLUS

Does Your Organization Have any Affiliation with the Village of Franklin? ☒ Yes ☐ No

If yes, what is the affiliation? FCA IS A LOCAL NON-PROFIT. WE PARTNER W/ THE VILLAGE ON MULTIPLE EVENTS

Applicant further agrees that the Village may require reimbursement of Village incurred costs associated with Civic Event Permit (e.g. Police overtime, cleanup, damage to public property...etc.)

☐ If Banner requested, attach copy of insurance certificate.

In consideration for this permit, the applicant agrees, to the fullest extent permitted by law, To release, indemnify, defend and hold harmless the Village of Franklin, the Franklin- Bingham Fire Department and their elected and appointed officials, boards, councils, commissions, employees, and volunteers from any liabilities, damages, losses, suits, claims, expenses, attorney fees and costs that arise from any injury or property damage relating to use of Village property by the Applicant or Applicant's employees, members, volunteers, contractors, agents, invitees, licensees, guests, attendees or participants. It is further agreed that the Applicant shall supply the Village of Franklin and DTE Energy with a certificate of insurance evidencing commercial general liability insurance, with an insurance carrier licensed and admitted to do business in Michigan, naming the Village, its elected and appointed officials, boards, councils, commissions, employees, volunteers and the property owner of 32654 Franklin and Franklin-Bingham Fire Department if a banner displayed, as additional insured in a form and with coverage and coverage limits acceptable to the Village.

Sashi Chilakapati, (FCA EVENTS CHAIR)

Authorized Signature

09-MAY-2023

Date

Clerk

Police Department

Fire Department

Franklin Church

Administrator

Initials/Comment	Initials/Comment	Initials/Comment	Initials/Comment	Initials/Comment
DA 5/15/2023	 5/15/23	Tony Averbuch <small>Digitally signed by Tony Averbuch DN: cn=Tony Averbuch, o=Village of Franklin email=tony@villageoffranklin.com, c=US Date: 2023.05.17 12:29:14 -0400</small>	JB 5/16/23	 5/17/23



Village of Franklin
32325 Franklin Road
Franklin, MI 48025

248-626-9666 Office

CIVIC EVENTS PERMIT

NAME OF EVENT: Art in the Village

ORGANIZATION:

APPLICANT:

CONTACT NAME:

DATE(S) OF EVENT

TIME OF EVENT

DETAILED DESCRIPTION OF EVENT & LOCATION (attach separate sheet if needed):

Labor Day art fair with booth
space marking + tent set up
Thursday - Saturday before.

WHERE WILL PARTICIPANTS PARK? primarily behind booth space

Are You Requiring Any Street Closure? ☐ Yes ☒ No

Please Attach a Map Showing Proposed Street Closure

Will a tent larger than 120 sq. ft. be used during this event?

☐ Yes ☒ No If yes, Building Permit Required

Building Permit attached?

☐ Yes ☒ No

Temporary Sign Needed?

☒ Yes ☐ No

Sign application attached?

☐ Yes ☒ No

Have You Held This Event Here Before?

☒ Yes ☐ No

Are You Requiring a Banner Over Franklin Road?

☐ Yes ☒ No (Banner Policy Attached)

Expected Number of Participants

Does Your Organization Have any Affiliation with the Village of Franklin? Yes ☒ No

If yes, what is the affiliation? Chair is FCA board member

Applicant further agrees that the Village may require reimbursement of Village incurred costs associated with Civic Event Permit (e.g. Police overtime, cleanup, damage to public property...etc.)

☐ If Banner requested, attach copy of insurance certificate.

In consideration for this permit, the applicant agrees, to the fullest extent permitted by law. To release, indemnify, defend and hold harmless the Village of Franklin, the Franklin-Bingham Fire Department and their elected and appointed officials, boards, councils, commissions, employees, and volunteers from any liabilities, damages, losses, suits, claims, expenses, attorney fees and costs that arise from any injury or property damage relating to use of Village property by the Applicant or Applicant's employees, members, volunteers, contractors, agents, invitees, licensees, guests, attendees or participants. It is further agreed that the Applicant shall supply the Village of Franklin and DTE Energy with a certificate of insurance evidencing commercial general liability insurance, with an insurance carrier licensed and admitted to do business in Michigan, naming the Village, its elected and appointed officials, boards, councils, commissions, employees, volunteers and the property owner of 32654 Franklin and Franklin-Bingham Fire Department if a banner displayed, as additional insured in a form and with coverage and coverage limits acceptable to the Village.

Jane Polan
Authorized Signature

May 26, 2023
Date

Clerk

Police Department

Fire Department

Franklin Church

Administrator

Initials/Comment	Initials/Comment	Initials/Comment	Initials/Comment	Initials/Comment
<u>Jane Polan</u> 6-6-2023	<u>No parking at church</u>	<u>Tony Averbuch</u> <small>Digitally signed by Tony Averbuch DN: cn=Tony Averbuch, o=FRFD, ou=FRFD, email=tony@frfd.com, c=US Date: 2023.06.05 12:19:45 -0400</small>	<u>[Signature]</u>	<u>[Signature]</u> 6/6/23



OAKLAND COUNTY EXECUTIVE DAVID COULTER

NEIGHBORHOOD
& HOUSING DEVELOPMENT

Shane Bies, Manager
(248) 858-0493 | biess@oakgov.com

May 5, 2023

William Lamott, Village President
Village of Franklin
32325 Franklin Rd.
Franklin, MI 48025

RE: 2024-2026 Cooperation Agreement

Dear President Lamott:

We invite the Village of Franklin to continue to participate in the Oakland County urban county Community Development Block Grant (CDBG) program for program years 2024-2026. The Village has participated during the past three years. During this period, approximately \$21,000.00 has funded programs to address the needs of low-income residents.

The U. S. Department of Housing and Urban Development (HUD) requires the County to renew its Cooperation Agreement with participating communities every three years. Your participation is essential to the County and the other cities, townships and villages that combine demographics each year to achieve the highest level of federal funding for local projects. Participation in the urban county requires a three-year commitment and your community must remain in the program for the three-year duration. If your community chooses to remain with the urban county, it is ineligible to apply for grants under the State CDBG program while a part of the urban county. Besides the annual CDBG allocation, participating communities also benefit from the County's federally funded HOME Investment Partnerships and Emergency Solutions Grant (ESG) programs. HOME funds are combined with CDBG funds each year to improve local housing stock through our Home Improvement Program. HOME funds are also used to develop affordable rental and owner housing. ESG funds are used to meet the needs of the homeless through emergency shelters, rapid re-housing and homeless prevention activities.

As a current participant, there is a Cooperation Agreement between the Village of Franklin and Oakland County on file. This three-year Cooperation Agreement is automatically renewed for each three-year cycle unless an amendment is required by HUD. Your CDBG primary contact was provided a copy of the most current Cooperation Agreement and should have it on file. If you require a copy, please contact us.

In order to continue to participate in the Oakland County urban county program the Village must submit the following document to the County by **Monday, June 12, 2023**:

A resolution (see attached) specifically designed to meet HUD requirements. Please ensure that the original resolution is signed, dated and certified by the Village Clerk. Alternatively, the original resolution can be signed and dated by the Village Clerk and embossed with a seal. Please send us the original resolution and keep a copy for your records.

If you decide to opt out of the urban county program, a letter signed by the chief executive officer is required. The letter should state that the community intends to opt out of the Oakland County urban county program. Due to federal requirements, you must submit this letter to the County **and** to HUD. Please mail HUD's copy of the letter to Keith E. Hernandez, AICP, Director, Office of Community Planning and Development, U.S. Dept of Housing and Urban Development, Patrick V. McNamara Federal Building 477 Michigan Ave., Ste. 1600, Detroit MI 48226 by **Monday, June 12, 2023**. The County's copy of the letter should be mailed to Samantha Ferguson, Grant Compliance Coordinator, by **Monday, June 12, 2023**. If you have questions, please contact Samantha at (248) 858-5312.

Sincerely,



Shane Bies, Manager

cc: Roger Fraser, Village Administrator

**INTERESTED IN PARTICIPATING – RESOLUTION REQUIRED
Community Development Block Grant (CDBG) Program
Oakland County, Michigan
Urban County Qualification 2024-2026**

Resolution Language

We resolve to opt into Oakland County's Urban County Community Development Block Grant (CDBG) programs for the program years 2024, 2025 and 2026. Furthermore, we resolve to remain in Oakland County's Urban County Community Development programs, which shall be automatically renewed in successive three-year qualification periods of time, or until such time that it is in the best interest of the local Community to terminate the Cooperative Agreement.

NOTE: Please ensure that the above resolution is signed, dated and certified in the originals by the Clerk. Alternatively, the resolution can be signed and dated by the Clerk and embossed with a seal. Please keep a copy for your records.

Please send the original by Monday, June 12, 2023 to:

Samantha Ferguson, Grant Compliance Coordinator
Oakland County Neighborhood & Housing Development
250 Elizabeth Lake Road #1900
Pontiac, MI 48341-0414



May 18, 2023

Mr. Roger Fraser
Village Administrator
Village of Franklin
32325 Franklin Road
Franklin, MI 48025

Dear Mr. Fraser:

Enclosed you will find the reports for the Village of Franklin Sewage Disposal System for Fiscal Year 2023 (October 1, 2022 to March 31, 2023).

Copies of the following reports are included for your reference:

- Trial Balance
- Revenue and Expense Report
- Net Assets Report
- Grinder Pump Report

If you have any questions or concerns, please contact Drew Sandahl, Chief Engineer for sewer systems at 248-285-8375.

Best regards,

Steven Korth

Steven A. Korth, P.E.
Chief Manager





Franklin Village PMU Quarterly Grinder Pump Report

1/1/2023 - 3/31/2023 FY 2023

Print Date: 4/3/2023

CVT	Backup in Home ⁽⁶⁾	Barnes Float ⁽³⁾	Barnes Rag ⁽²⁾	Brown/Power Out ⁽⁷⁾	Contractor Related	Customer Related ⁽⁴⁾	Electrical	Follow-up ⁽⁵⁾	Grease	Mechanical ⁽¹⁾	Power Fail	Undetermined
Franklin Village	0	0	1	3	1	3	11	0	0	8	0	9

Cores Scrapped
2

Total number of calls this quarter: 32

*The number of types of calls may exceed number of calls due to the call may have been caused by more than one problem.

Notes:

- (1) Calls caused by normal wear and tear of the grinder pump core.
- (2) Calls related to cutter jamming on Barnes pumps.
- (3) Level control floats may need adjustment after start-up and operation.
- (4) This category includes but is not limited to the following: excessive water discharge, internal plumbing problems, power interrupted to grinder alarm panel, non grinder related problems, non grinder related odors, sump pumps, well problems, etc.
- (5) This category includes but is not limited to the following: return visit to a site to perform extensive repairs, testing, electrical repairs, call back at customer/contractor request, etc.
- (6) Customer reports there was a sewage backup in home and a PA-222 was sent to homeowner
- (7) Calls caused by a lower than normal voltage supply from the electric power company

Trial Balance

Organization Oakland County
Periods FY2023 : Oct - Mar
Ledger Actuals
Accounting Worktag FND57483 Franklin Sewer
Book Operating
Company Currency USD
Translation Currency USD
Run 5/1/2023 11:14

Consolidation Data

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
100100:Cash - Operating	652,801.02	1,304,264.99	1,425,910.75	531,155.26
101500:Undeposited Cash	0.00	175,470.71	175,470.71	0.00
115001:Accounts Receivable	3,932.12	57,742.89	14,680.34	46,994.67
115005:Accounts Receivable AR Control	1,649.37	0.00	0.00	1,649.37
115010:Water Sewer AR	263,755.39	585,799.97	582,211.59	267,343.77
115014:WS AR Unbilled Sewage Chrg	95,618.18	0.00	0.00	95,618.18
126100:Due from Municipalities	25,956.85	0.00	0.00	25,956.85
143100:Prepaid Expenses	0.00	39,162.50	35,547.50	3,615.00
201210:Vouchers Payable AP Cont	(2,297.46)	354,875.84	389,850.84	(37,272.46)
207100:Due to Municipalities	0.00	0.00	0.00	0.00
228100:Deposits Liability	(363,111.02)	72,060.65	198,685.97	(489,736.34)
230852:Accounts Payable	(21,022.94)	21,022.94	10,403.00	(10,403.00)
323662:NP Major Maintenance Reserve	(123,539.81)	0.00	0.00	(123,539.81)
323666:NP Emergency Repair Reserve	(19,533.37)	0.00	0.00	(19,533.37)
323667:NP Capital Improvement Reserve	(120,297.65)	0.00	0.00	(120,297.65)
340101:NP - Unrestricted	(393,910.68)	0.00	0.00	(393,910.68)
450100:Cash Sweep	0.00	532,591.73	532,591.73	0.00

605000:Special Assessments	0.00	0.00	105,402.15	(105,402.15)
630000:Charges for Services	0.00	43,444.01	614,432.97	(570,988.96)
655000:Investment Income	0.00	0.00	4,769.12	(4,769.12)
670000:Other Revenues	0.00	11.47	11.47	0.00
670741:Sale of Scrap	0.00	0.00	3.98	(3.98)
730000:Contractual Services	0.00	426,098.35	26,474.34	399,624.01
750000:Commodities	0.00	189,662.15	16,948.28	172,713.87
762011:Transfer to Municipalities	0.00	202,977.50	0.00	202,977.50
770000:Internal Support Expenditures	0.00	137,800.47	9,591.43	128,209.04
Total	0.00	4,142,986.17	4,142,986.17	0.00



May 9, 2023

Mr. Roger Fraser
Village Administrator
Village of Franklin
32325 Franklin Road
Franklin, MI 48025

RE: Proposed Village of Franklin Sewage Disposal System 2023/2024 Rates

Dear Mr. Fraser:

The Water Resources Commissioner's Office provides operation and maintenance services for the Village of Franklin Sewage Disposal System. Each year, the WRC conducts a review of the financial condition of the funds used for this system and provides recommendations for the operation, maintenance and capital improvements needed to maintain the system. Additionally, the WRC develops a budget, establishes a quarterly charge to be paid by the customer, and maintains a reserve fund in trust for the Village.

We have reviewed the financial condition of the Village of Franklin Sewage Disposal System fund for the operational period ending September 30, 2022. Based on the projected costs for operation and maintenance, the WRC recommends the rate increase from \$297.62 to \$300.81 per unit per quarter for the 2023/2024 rate year.

The WRC also recommends that the alarm project non-prepaid quarterly charges per REU increase from \$82.69 to \$82.89. Additionally, the post December 2014 installation non-prepaid quarterly charges shall increase from \$66.15 to \$66.31 per REU.

We request that the enclosed charges be adopted by the Village Council, effective July 1, 2023. At your earliest convenience, please provide my office with a copy of the adopted ordinance.

If you have questions regarding this matter, please feel free to contact Drew Sandahl, Chief Engineer for sewer systems at 248-285-8375.

Sincerely,

Gary Nigro, P.E.
Manager

c: Dana Hughes, Village Clerk
Janet Jackson, Oakland County Commissioner-District 18



ORDINANCE NO. 2023-XX

AN ORDINANCE TO AMEND SECTION 1042.13 OF CHAPTER 1042, SEWER USE AND USER CHARGES, OF PART TEN, TITLE FOUR OF THE CODIFIED ORDINANCES OF THE VILLAGE OF FRANKLIN, OAKLAND COUNTY, MICHIGAN, TO MODIFY SEWAGE DISPOSAL SYSTEM RATES AND CHARGES, AND REPEAL CONFLICTING ORDINANCES.

THE VILLAGE OF FRANKLIN ORDAINS:

Section 1. Section 1042.13 of Chapter 1042 of the Codified Ordinances of the Village of Franklin shall be amended, as follows:

1042.13 RATES AND CHARGES

The rates for use of the sewer system shall be as follows for all users of the system, whether inside or outside of the Village limits:

- (a) Sewage Disposal Charge. A quarterly charge for sewage disposal shall be made to each premise connected to the Village of Franklin Sewage Disposal System in the amount of three hundred dollars and eighty-one cents (\$300.81) per residential equivalent unit (REU) quarterly or as may be established from time to time. All residential customers with simplex grinder pump installations will be assigned a value of 1 REU. All residential customers with duplex or centrifugal pump installations will be assigned a value of 1.5 REUs. REU assignments for all nonresidential customers will be based on the current Schedule of Unit Assignment factors, as set forth in Section 1042.14.
- (b) For any customers who elected not to pre-pay for grinder pump alarm installations, the quarterly charge will be \$82.89 per REU, and \$66.31 per REU for those who installed their grinder pump alarm panel after December 31, 2014.
- (c) Service Fee. A fee of two hundred fifty dollars (\$250.00) per service call shall be charged for all customer-related grinder pump repairs or replacements due to system misuse, excessive water discharge, customer power interruptions, non-grinder pump odors, internal plumbing issues, sump pumps, well problems and other issues not directly related to the actual operation of the grinder pump. A customer may appeal the assessment of a service fee to the Village Administrator who may waive the fee upon determining the customer was not negligent or at fault for the service call.

- (d) Industrial Surcharge. An industrial surcharge shall be levied against industrial and commercial customers contributing sewage to the system with concentrations of pollutants exceeding the levels described as follows:

275 milligrams per liter (mg/l) of Biochemical Oxygen Demand (BOD).
 350 milligrams per liter (mg/l) of Total Suspended Solids (TSS).
 12 milligrams per liter (mg/l) of Phosphorus (P).
 100 milligrams per liter (mg/l) of Fats, Oils & Grease (FOG).

<u>Amount of Industrial Surcharge</u>	<u>Total Charge Per Pound of Excess Pollutants</u>
Biochemical Oxygen Demand (BOD)	\$0.361
Total Suspended Solids (TSS)	0.496
Phosphorus (P)	6.629
Fats, Oils & Grease (FOG)	0.115

It is assumed that normal domestic customers do not contribute sewage with concentrations of pollutants exceeding the above levels. Therefore, the Industrial Surcharge will not apply to domestic customers. Further, restaurants shall be exempt from Industrial Surcharge per Federal Court Order "Second Interim Order," dated July 10, 1981.

- (e) Industrial Waste Control (IWC). Each nonresidential user will be billed for industrial waste control based on an assigned water meter size from the following size schedule and the following charge schedule.

SIZE SCHEDULE

<u>Units Assigned in Accordance with the Current Oakland County Water Commissioner's Schedule of Unit Assignment Factors</u>	<u>Assigned Water Meter Size (inches)</u>
1 – 4	5/8 and 3/4
5 – 10	1
11 – 20	1-1/2
21 – 32	2
33 – 64	3
65 – 100	4
101 – 200	6

CHARGE SCHEDULE

<u>Meter Size (inches)</u>	<u>Monthly Industrial Waste Control (IWC) Charge</u>
5/8	\$ 3.64
3/4	5.46
1	9.10
1-1/2	20.02
2	29.12
3	52.78
4	72.80
6	109.20
8	182.00
10	254.80
12	291.20
14	364.00
16	436.80
18	509.60

Non-residential users shall be defined as users other than those in single family houses, apartment buildings, condominiums, town houses, mobile homes, schools, churches, and municipal buildings.

Section 2. Severability. This ordinance and each Chapter, section, subsection, paragraph, subparagraph, part, provision, sentence, word and portion thereof are hereby declared to be severable; and if they or any of them are declared to be invalid or unenforceable for any reason by a court of competent jurisdiction, it is hereby provided that the remainder of this ordinance shall not be affected thereby.

Section 3. Repeal, Effective Date, Adoption.

- (1) Repeal. All regulatory provisions contained in other Village ordinances which conflict with the provisions of this ordinance are hereby repealed.
- (2) Effective Date. This ordinance shall become effective on July 1, 2023, after its publication on June ____, 2023.
- (3) Adoption. This ordinance was adopted by the Village Council of the Village of Franklin at a meeting thereof held on June 12, 2023.



Village of Franklin Sewage Disposal System

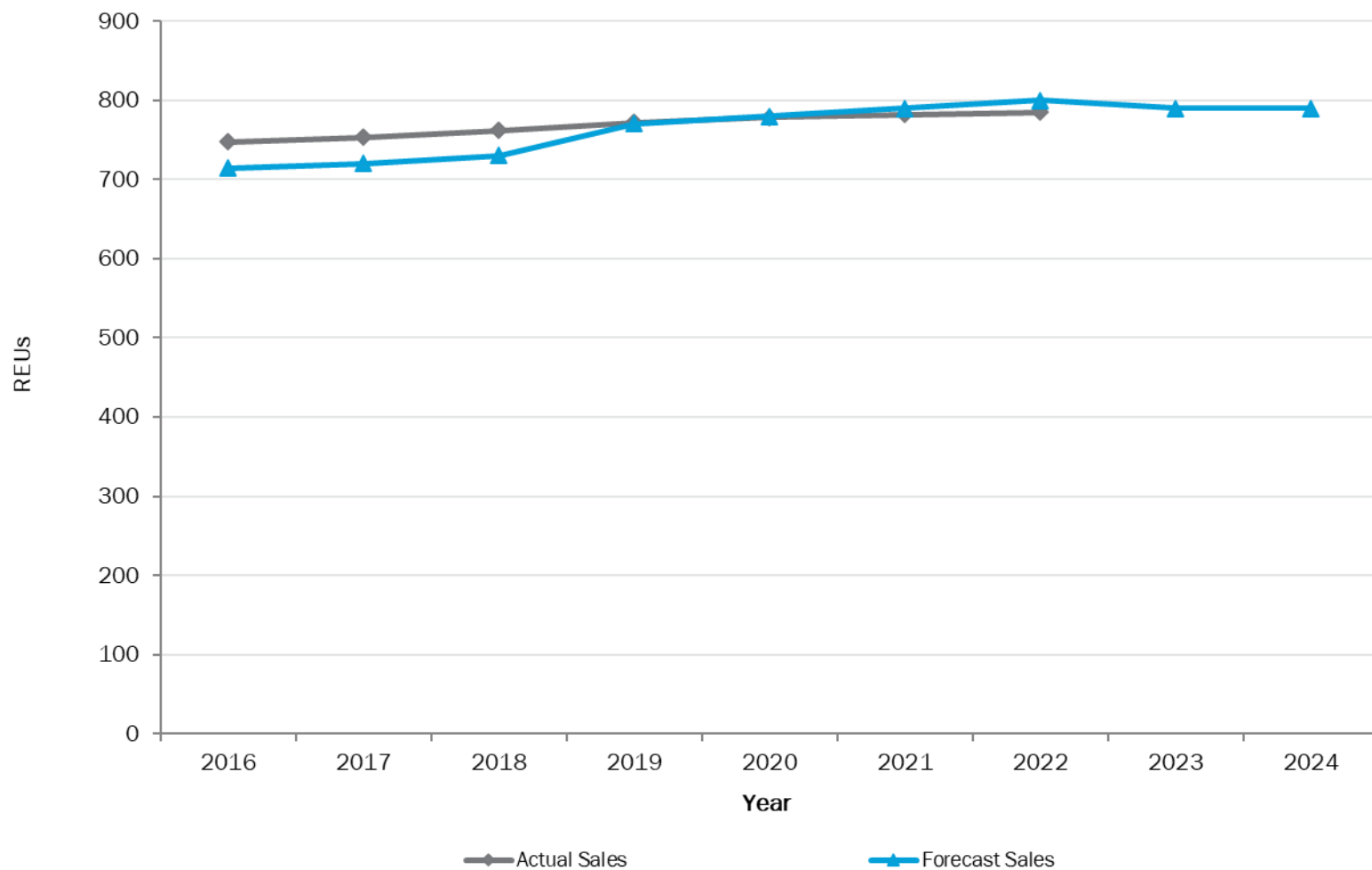
FY 2024 Rate Proposal

Basic Rate Calculation

$$\frac{\text{Total Estimated Cost}}{\text{Estimated Sales in REUs}} = \text{Rate (\$/REUs)}$$

Sewer Rates

Sewer Sales



FRANKLIN SEWER SYSTEM

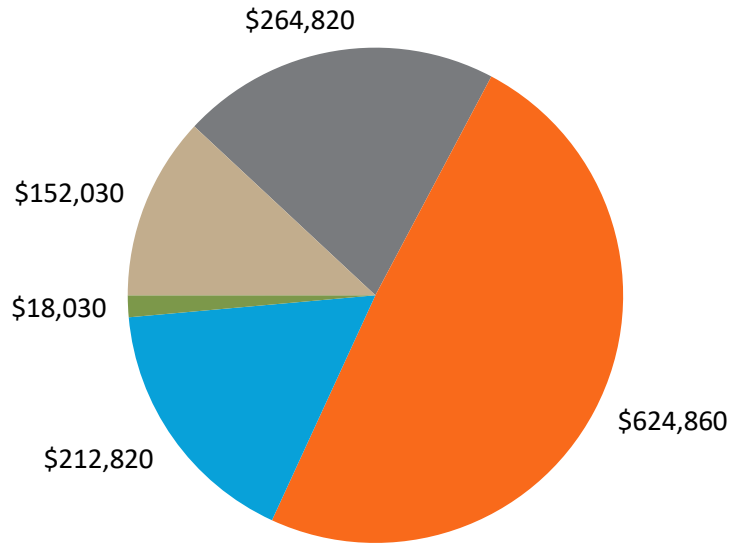
REVENUE REQUIREMENTS (\$)

Description	Sales (REUs)	Sewage Disposal (\$)	Operating Expense (\$)	Reserves (\$)	Non-Operating (Debt) (\$)	Non-Rate Revenue (\$)	Total (\$)
Fiscal Year 2022-23	790	\$ 264,820	\$ 624,860	\$ 170,060	\$ 212,820	\$ (119,270)	\$ 1,153,290
Fiscal Year 2023-24	790	260,620	595,370	174,450	215,290	(81,810)	1,163,920
Increase/(Decrease)	-	(4,200)	(29,490)	4,390	2,470	37,460	10,630
Increase/(Decrease) %	0.0%	-1.6%	-4.7%	2.6%	1.2%	-31.4%	0.9%

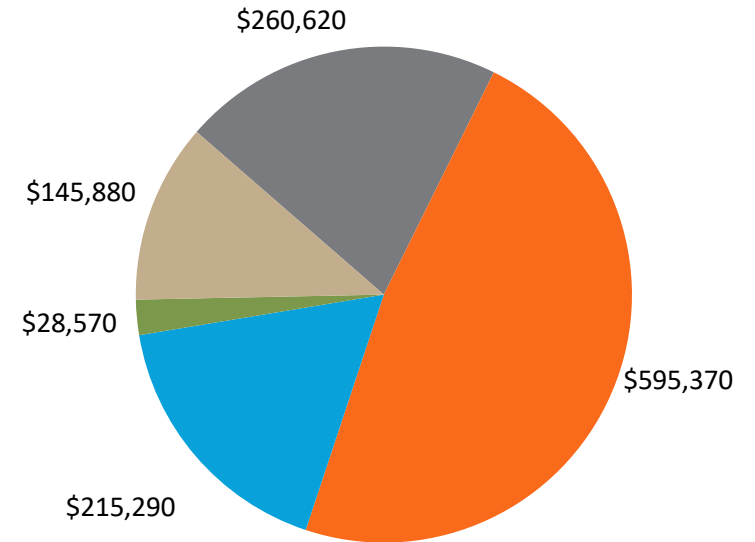
Village of Franklin Sewer

FY Cash Based Requirements

2023 Budget



2024 Forecast



■ Sewage Treatment ■ Operating Expense ■ Non-Operating
■ Major Maintenance ■ Capital

SEWER RATE SUMMARY

Quarterly Rate

Fiscal Year	E-F Charge	OCWRC O&M	Debt	Reserves			Misc Revenue	Total OCWRC	Total	E-F % Change	OCWRC % Change	Total % Change	Alarm Project	Total % Change	Total w/ Alarm	Total % Change
				MM	Emergency	CIP										
2022	78.30	210.45		5.47	-	42.97	(39.57)	219.32	297.62	2.3%	3.9%	3.5%	82.33	-1.7%	379.95	2.3%
2023	83.80	197.74		5.71	-	48.11	(37.74)	213.82	297.62	7.0%	-2.5%	0.0%	82.69	0.4%	380.31	0.1%
2024	82.47	188.41	0.62	9.04	-	46.16	(25.89)	218.34	300.81	-1.6%	2.1%	1.1%	82.89	0.2%	383.70	0.9%

L-4029

2023 Tax Rate Request (This form must be completed and submitted on or before September 30, 2023)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory. Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Oakland	2023 Taxable Value of ALL Properties in the Unit as of 5-22-2023 414,813,630
Local Government Unit Requesting Millage Levy Village of Franklin	For LOCAL School Districts: 2023 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2023 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2022 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2023 Current Year "Headlee" Millage Reduction Fraction	(7) 2023 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Charter	General Operating	11/8/22	3.5000	3.5000	1.0000	3.5000	1.0000	3.5000	3.5000	-	-
Charter Am	Fire	3/15/74	1.5000	0.9018	1.0000	0.9018	1.0000	0.9018	0.9018	-	-
Voted	Fire	2/28/12	0.5414	0.5091	1.0000	0.5091	1.0000	0.5091	0.3000	-	2031
Voted	Library	3/10/73	1.0000	0.6010	1.0000	0.6010	1.0000	0.6010	0.6010	-	-
Resolution	Rubbish	9/10/73	3.0000	1.8041	1.0000	1.8041	1.0000	1.8041	0.5400	-	-
Voted	Roads	11/8/16	N/A	N/A	1.0000	N/A	1.0000	N/A	2.6962	-	2031
Voted	Police	11/3/20	0.3802	0.3761	1.0000	0.3761	1.0000	0.3761	0.3761	-	2030

Prepared by Susan Goldstrom	Telephone Number (248) 626-9666	Title of Preparer Assistant Administrator	Date 05/17/2023
---------------------------------------	---	---	---------------------------

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.121(3).

☒ Clerk

☐ Secretary

☐ Chairperson

☒ President

Signature


Print Name
Dana Hughes

Date
05/17/2023

Signature


Print Name
William Lamott

Date

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2023 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

**Instructions For Completing
Form 614 (L-4029) 2023 Tax Rate Request,
Millage Request Report To County Board Of Commissioners**

These instructions are provided under MCL Sections 211.24e (truth in taxation), 211.34 (truth in county equalization and truth in assessing), 211.34d (Headlee), and 211.36 and 211.37 (apportionment).

Column 1: Source. Enter the source of each millage. For example, allocated millage, separate millage limitations voted, charter, approved extra-voted millage, public act number, etc. Do not include taxes levied on the Industrial Facilities Tax Roll.

Column 2: Purpose of millage. Examples are: operating, debt service, special assessments, school enhancement millage, sinking fund millage, etc. A local school district must separately list operating millages by whether they are levied against ALL PROPERTIES in the school district or against the NON-HOME group of properties. (See State Tax Commission Bulletin 2 of 2023 for more explanation.) A local school district may use the following abbreviations when completing Column 2: "Operating ALL" and "Operating NON-HOME". "Operating ALL" is short for "Operating millage to be levied on ALL PROPERTIES in the local school district" such as Supplemental (Hold Harmless) Millages and Building and Site Sinking Fund Millages. "Operating NON-HOME" is short for "Operating millage to be levied on ALL PROPERTIES EXCLUDING PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURAL, QUALIFIED FOREST AND INDUSTRIAL PERSONAL PROPERTIES in the local school district" such as the 18 mills in a district which does not levy a Supplemental (Hold Harmless) Millage.

Column 3: Date of Election. Enter the month and year of the election for each millage authorized by direct voter approval.

Column 4: Millage Authorized. List the allocated rate, charter aggregate rate, extra-voted authorized before 1979, each separate rate authorized by voters after 1978, debt service rate, etc. (This rate is the rate before any reductions.)

Column 5: 2022 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. Starting with taxes levied in 1994, the "Headlee" rollback permanently reduces the maximum rate or rates authorized by law or charter. The 2022 permanently reduced rate can be found in column 7 of the 2022 Form L-4029. For operating millage approved by the voters after April 30, 2022, enter the millage approved by the voters. For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 6: Current Year Millage Reduction Fraction. List the millage reduction fraction certified by the county treasurer for the current year as calculated on Form 2166 (L-4034), *2023 Millage Reduction Fraction Calculations Worksheet*. The millage reduction fraction shall be rounded to four (4) decimal places. The current year millage reduction fraction shall not exceed 1.0000 for 2023 and future years. This prevents any increase or "roll up" of millage rates. Use

1.0000 for new millage approved by the voters after April 30, 2023. For debt service or special assessments not subject to a millage reduction fraction, enter 1.0000.

Column 7: 2023 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. The number in column 7 is found by multiplying column 5 by column 6 on this 2023 Form L-4029. This rate must be rounded DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 8: Section 211.34 Millage Rollback Fraction (Truth in Assessing or Truth in Equalization). List the millage rollback fraction for 2023 for each millage which is an operating rate. Round this millage rollback fraction to 4 decimal places. Use 1.0000 for school districts, for special assessments and for bonded debt retirement levies. For counties, villages and authorities, enter the Truth in Equalization Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON CEV FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. Use 1.0000 for an authority located in more than one county. For further information, see State Tax Commission Bulletin 2 of 2023. For townships and cities, enter the Truth in Assessing Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON ASSESSED VALUE FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. The Section 211.34 Millage Rollback Fraction shall not exceed 1.0000.

Column 9: Maximum Allowable Millage Levy. Multiply column 7 (2023 Millage Rate Permanently Reduced by MCL 211.34d) by column 8 (Section 211.34 millage rollback fraction). Round the rate DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter millage from Column 4.

Column 10/Column 11: Millage Requested to be Levied. Enter the tax rate approved by the unit of local government provided that the rate does not exceed the maximum allowable millage levy (column 9). A millage rate that exceeds the base tax rate (Truth in Taxation) cannot be requested unless the requirements of MCL 211.24e have been met. For further information, see State Tax Commission Bulletin 2 of 2023. A LOCAL School District which levies a Supplemental (Hold Harmless) Millage shall not levy a Supplemental Millage in excess of that allowed by MCL 380.1211(3). Please see the memo to assessors dated October 26, 2004, regarding the change in the collection date of certain county taxes.

Column 12: Expiration Date of Millage. Enter the month and year on which the millage will expire.



32325 Franklin Road, Franklin, Michigan 48025

FAX: (248) 626-0538

(248) 626-9666

www.franklin.mi.us

**FRANKLIN VILLAGE COUNCIL
RESOLUTION TO AMEND THE FY2022-23 BUDGET**

WHEREAS, the Franklin Village Council adopted the FY2022-23 Operating Budget on June 13, 2022, to be effective July 1, 2022, through June 30, 2023, and

WHEREAS, despite our best efforts, the revenues and expenditures actually experienced during the fiscal year do not always match the allocations included in the Budget, and

WHEREAS, the FY2022-23 Fiscal Year revenues and expenditures for the first eleven months have been reviewed and compared against the amounts budgeted, and

WHEREAS, attached to this resolution is a report detailing the recommended adjustments in revenues and expenditures in each of the several operating funds, and

WHEREAS, the FY2022-23 Budget general fund was balanced with the appropriation of \$412,125 from the general fund balance, and

WHEREAS, the net change in the General Fund balance due to the described changes in revenues and expenditures within the General Fund is an expenditure increase of \$104,204 that increases the appropriation from Fund Balance to \$516,329, and which results in a revised Budgeted Ending Fund Balance on June 30, 2023, of \$725,970.

NOW THEREFORE, IT IS RESOLVED that the budget amendments demonstrated in the attached document for the General Fund, Major Streets Fund, local streets fund, Street Projects fund, Police Fund, and Building Fund are approved this 12th Day of June 2023.

Village of Franklin
Proposed Budget Amendment 5/31/2023

		Current Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
General Fund (101)				
Revenues: Positive/(Negative) Change				
101-001-447.000	PROPERTY TAX ADMIN FEE		870	
101-001-476.000	BUSINESS LICENSES		1,845	
101-001-478.000	LIQUOR LICENSE FEES		(1,300)	
101-001-490.008	MISC. PERMITS, GARAGE SALE		(350)	
101-001-604.000	COPIES		(250)	
101-001-666.000	DIVIDENDS/RET. OF INS. PREMIUM		260	
101-001-667.000	KREGER HOUSE RENTAL		140	
101-001-675.000	DONATIONS		775	
101-001-679.000	OTHER REIMBURSEMENTS		715	
101-001-680.000	MISC. INCOME/OTHER		300	
Total Revenues		1,734,924	3,005	1,737,929
Expenditures: (Positive)/ Negative Change				
Village Council				
101-101-700.000	VILLAGE COUNCIL PER DIEMS		25	
101-101-717.000	WORKERS COMP INSURANCE		850	
101-101-830.001	DUES & SUBSCRIPTIONS		71	
Total Village Council Dept.		136,478	946	137,424
Administration				
101-172-704.000	ADMINISTRATIVE SALARIES		(20,000)	
101-172-704.003	ECONOMIC/MAIN ST DIRECTOR		(40,000)	
101-172-709.000	PAYROLL TAXES		(5,000)	
101-172-715.000	GROUP INSURANCE		4,250	
101-172-716.000	LIFE & DISABILITY INSURANCE		160	
101-172-717.000	WORKERS COMP INSURANCE		1,150	
101-172-718.000	RETIREMENT CONTRIBUTIONS		1,470	
101-172-719.000	TRAINING EXPENSES		210	
101-172-727.000	OFFICE SUPPLIES		210	
101-172-801.000	ACCOUNTING SERVICES		4,560	
101-172-807.000	ANNUAL AUDIT FEE		(4,000)	
101-172-808.000	OPEB STUDY		(1,000)	
101-172-830.001	DUES & SUBSCRIPTIONS		690	
101-172-853.000	COMMUNICATION EXPENSE		600	
Total Administration Dept.		345,400	(56,700)	288,700
Village Clerk				
101-215-704.000	CLERK SALARY		(4,000)	
101-215-727.000	OFFICE SUPPLIES		230	
101-215-801.003	BOOKKEEPING CONTRACTED SERVICES		330	
101-215-801.005	CLERK CONTRACTED SERVICES		(2,500)	
101-215-807.000	ANNUAL AUDIT FEE		1,335	
101-215-830.001	DUES & SUBSCRIPTIONS		320	
101-215-854.000	TELEPHONE/EMAIL HOSTING		320	
Total Village Clerk Dept.		85,700	(3,965)	81,735
Treasury/General Office				
101-253-728.000	COMPUTER EQUIPMENT & SUPPLIES		50	
101-253-958.000	UNCATEGORIZED EXPENSE(BANK FEES)		(1,000)	
Total Treasury/General Office Dept.		6,400	(950)	5,450
Building & Grounds				
101-265-801.004	CONTRACTED SERVICES		4,000	
101-265-802.000	KREGER HOUSE EXPENSES		2,170	
101-265-832.000	LIABILITY INSURANCE & BONDS		750	
101-265-853.000	COMMUNICATION EXP.		(1,600)	
101-265-920.001	BROUGHTON HOUSE UTILITIES		600	
101-265-930.001	BROUGHTON/REPAIR/MAINT/SUPPLIES		(2,000)	
Total Building & Grounds Dept.		116,700	3,920	120,620
Capital Expenditures				
101-901-981.000	ADMIN.OFFICE FURNITURE & EQUIPMENT		(10,000)	
101-901-982.000	BROUGHTON HOUSE IMPROVEMENTS		(25,000)	
Total Capital Expenditures Dept.		67,500	(35,000)	32,100

Village of Franklin
Proposed Budget Amendment 5/31/2023

		Current Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
Transfers Out				
101-966-995.202	TRANSFER OUT TO MAJOR STREETS		157,231	
101-966-995.207	TRANSFER OUT TO POLICE BUDGET		41,727	
Total Transfers Out		1,320,671	198,958	1,519,629
Total Expenditures (all departments)		2,147,049	107,209	2,254,258
Net Revenues and Expenditures		(412,125)	(104,204)	(516,329)
Combined General Fund:				
Audited Beginning Fund Balance at July 1, 2022		1,242,299		1,242,299
Budgeted Ending Fund Balance at June 30, 2023		830,174		725,970
Fund Balance as a % of budgeted expenditures		38.67%		32.20%
Major Streets Fund (202)				
Revenues: Positive/(Negative) Change				
Revenues				
202-001-665.000	INTEREST INCOME		(600)	
Total Revenues		285,850	(600)	285,250
202-931-699.101	TRANSFER IN FROM GENERAL FUND		157,231	
Total Transfers In		70,000	157,231	227,231
Total Revenues & Transfers In		355,850	156,631	512,481
Expenditures: (Positive)/ Negative Change				
Streets				
202-451-807.001	MDOT AUDIT AND ANNUAL AUDIT FEE		1,630	
202-451-818.003	WINTER MAINTENANCE		18,900	
202-451-818.004	TREES & SHRUBS		30,000	
202-451-819.000	GRASS & WEED CONTROL		(7,000)	
202-451-821.000	ENGINEERING SERVICES		(12,500)	
202-451-976.000	ROAD & STREET CONSTRUCTION		130,000	
Total Streets department		393,300	161,030	554,330
Total Expenditures (all departments)		393,300	161,030	554,330
Net Revenues and Expenditures		(37,450)	(4,399)	(41,849)
Audited Beginning Fund Balance at July 1, 2022		41,849		41,849
Budgeted Ending Fund Balance at June 30, 2023		4,399		-
Local Streets Fund (203)				
Revenues: Positive/(Negative) Change				
Total Revenues		183,190	-	183,190
Expenditures: (Positive)/ Negative Change				
Streets				
203-451-803.000	TRAFFIC SERVICES		2,700	
203-451-807.001	MDOT AUDIT AND ANNUAL AUDIT FEE		1,630	
203-451-818.003	WINTER MAINTENANCE		18,600	
203-451-818.004	TREES & SHRUBS		20,000	
203-451-819.000	GRASS & WEED CONTROL		(6,000)	
203-451-930.000	GENERAL MAINTENANCE		11,200	
203-451-976.000	ROAD & STREET CONSTRUCTION		(20,000)	
Total Streets department		177,900	28,130	206,030
Total Expenditures (all departments)		177,900	28,130	206,030
Net Revenues and Expenditures		5,290	(28,130)	(22,840)
Audited Beginning Fund Balance at July 1, 2022		293,863		293,863
Budgeted Ending Fund Balance at June 30, 2023		299,153		271,023

Village of Franklin
Proposed Budget Amendment 5/31/2023

			Current Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
Police Fund (207)					
Revenues: Positive/(Negative) Change					
Non-Departmental					
207-000-505.000	FEDERAL REIMBURSEMENT - TASK FORCE			1,270	
Total Non-Departmental			4,200	1,270	5,470
Departmental					
207-001-656.000	POLICE FINES			(13,100)	
207-001-665.000	INTEREST INCOME			(10)	
207-001-673.000	SALE OF FIXED ASSETS			6,200	
207-001-680.207	MISC POLICE INCOME			41,670	
Total Departmental			1,049,187	34,760	1,083,947
Total Revenues			1,053,387	36,030	1,089,417
Expenditures: (Positive)/ Negative Change					
Police					
207-301-701.000	POLICE OVERTIME			9,350	
207-301-718.000	RETIREMENT CONTRIBUTIONS			-	
207-301-719.000	TRAINING & TRAVEL			1,320	
207-301-727.000	POLICE SUPPLY LINE			810	
207-301-727.301	POLICE SUPPLIES			(2,500)	
207-301-728.000	COMPUTER EQUIPMENT & SUPPLIES			(1,000)	
207-301-768.000	UNIFORM EXPENSE			2,900	
207-301-826.000	LEGAL & RELATED			(3,000)	
207-301-830.000	DUES & MEETINGS			(1,000)	
207-301-832.000	POLICE BUILDING/PROPERTY INSURANCE			2,555	
207-301-853.000	COMMUNICATIONS EXPENSE			(4,000)	
207-301-863.000	POLICE CAR OPERATIONS			1,810	
207-301-920.000	UTILITIES			(1,600)	
207-301-930.000	REPAIRS & MAINTENANCE			4,400	
207-301-955.002	BINGHAM FARMS SAD ADJUST			6,210	
Total Police department			2,114,118	16,255.00	2,130,373
Capital Outlay					
207-901-980.000	FURNITURE & EQUIPMENT			36,700	
207-901-981.000	AUTOS & RELATED EQUIPMENT			50,400	
Total Capital Outlay department			50,850	87,100	137,950
Total Expenditures (all departments)			2,164,968	103,355	2,268,323
Transfers In	207-931-699.101	TRANSFER IN FROM GENERAL FUND	1,112,113	41,727	1,153,840
Net Revenues and Expenditures and Transfers In			532	(25,598)	(25,066)
Audited Beginning Fund Balance at July 1, 2022			25,066		25,066
Budgeted Ending Fund Balance at June 30, 2023			25,598		-

Building Department (249)

Revenues: Positive/(Negative) Change

Revenues

249-001-490.000	BLDG PERMIT FEE	(5,000)
249-001-490.002	CULVERT PERMITS	200
249-001-490.003	ELECTRICAL PERMIT FEE	(10,000)
249-001-490.005	FENCE PERMIT FEE	655
249-001-490.006	MECHANICAL PERMIT FEE	2,545
249-001-490.009	PLUMBING PERMIT FEE	1,410
249-001-490.015	TREE REMOVAL PERMITS	(1,750)
249-001-491.001	ELECTRICAL LICENSE REGISTRATION	250
249-001-491.002	PLUMBING LICENSE REGISTRATION	310
249-001-491.003	MECHANICAL LICENSE REGISTRATION	235
249-001-602.000	ENGINEERING INCOME	(4,600)
249-001-607.001	BLDG APPLICATION FEE	(20,575)
249-001-607.002	BLDG PLAN REVIEW FEE	(1,600)

Village of Franklin
Proposed Budget Amendment 5/31/2023

		Current Amended Budget	Proposed Budget Amendment	Proposed Amended Budget
249-001-607.004	DEMO APPLICATION FEE		(1,000)	
249-001-607.006	FENCE APPLICATION FEE		100	
249-001-607.011	PLANNING APPLICATION FEE		(4,000)	
249-001-607.013	PLUMBING REINSPECTION FEE		450	
249-001-607.016	TREE CONSULTANT FEE		(4,500)	
249-001-607.018	ZONING BOARD OF APPEALS		(1,300)	
249-001-680.000	MISCELLANEOUS INCOME		(7,600)	
Total Revenues		239,100	(55,770)	183,330
Expenditures: (Positive)/ Negative Change				
Building				
249-371-704.000	ADMINISTRATIVE SALARIES		9,300	
249-371-709.000	PAYROLL TAXES		750	
249-371-717.000	WORKERS COMP INSURANCE		355	
249-371-718.000	RETIREMENT CONTRIBUTIONS		1,050	
249-371-727.000	OFFICE SUPPLIES		215	
249-371-801.006	ENGINEERING CONSULTING FEE		85	
249-371-810.000	PLUMBING INSPECTION FEE		335	
249-371-820.000	ELECTRICAL INSPECTION FEE		145	
249-371-825.000	CODE ENFORCEMENT CONTRACTOR		665	
249-371-832.000	INSURANCE AND BONDS		(1,800)	
Total Building department		171,674	11,100.00	182,774
Total Expenditures (all departments)		176,309	11,100.00	187,409
Net Revenues and Expenditures		62,791	(66,870)	(4,079)
Audited Beginning Fund Balance at July 1, 2022		691,736		691,736
Budgeted Ending Fund Balance at June 30, 2023		754,527		687,657
Street Project Fund (402)				
Revenues: Positive/(Negative) Change				
402-001-569.000	STATE GRANTS - OTHER		8,110	
402-001-665.000	INTEREST INCOME		25	
Total Revenues		-	8,110	8,110
Expenditures: (Positive)/ Negative Change				
402-901-976.000	ROAD IMPROVEMENTS		12,050	
Total Capital Expenditures		-	12,050	12,050
Total Expenditures (all departments)		-	12,050	12,050
Net Revenues and Expenditures		-	(3,940)	(3,940)
Audited Beginning Fund Balance at July 1, 2022		29,338		29,338
Budgeted Ending Fund Balance at June 30, 2023		29,338		25,398
Grand Total				
Total Budgeted Revenues (of funds with proposed amendments)		4,678,564	148,006	4,826,570
Total Budgeted Revenues of funds not amended (Fire, Rubbish, Library, General Debt, Road Millage Debt, Street Project)		2,089,130		2,089,130
Total Budgeted Revenues (all funds)		6,767,694	148,006	6,915,700
Total Budgeted Expenditures (of funds with proposed amendments)		5,059,526	422,874	5,482,400
Total Budgeted Expenditures of funds not amended (Local Streets, Fire, Rubbish, Library, General Debt, Road Millage Debt, Street Project)		2,094,066		2,094,066
Total Budgeted Expenditures (all funds)		7,153,592	422,874	7,576,466
Net Revenues and Expenditures (all funds)		(385,898)	(274,868)	(660,766)
Audited Beginning Fund Balance at July 1, 2022		2,561,624		2,561,624
Budgeted Ending Fund Balance at June 30, 2023		2,175,726		1,900,858

PSLZ PLLC
Certified Public Accountants

19500 Victor Parkway
Suite 460
Livonia, MI 48152

Jane F. Wang, C.P.A.
Rana M. Emmons, C.P.A.
Susan H. Bertram, C.P.A.
Deborah M. Gullede-Johnson, C.P.A.

Telephone: (734) 453-8770
Fax: (734) 453-0312

Dennis M. Siegner, C.V.A.
Kaitlin J. McDuff, C.P.A.
Kevin F. Kurkie, C.P.A.
Chanelle M. Owens, C.P.A.

To: Village President and Village Council
Village of Franklin

From: Rana Emmons, CPA

Date: May 22, 2023

Re: Michigan Local Pension Grant Program information

The Village of Franklin is qualified to apply for the Protecting MI Pension Grant Program, and we estimate the Village could receive up to approximately \$346,000 which would be deposited directly into the Village's MERS Defined Benefit Pension Plan Trust Fund. This amount would bring the Village's pension plan up to the 60% funded level as required by the State. The State appropriation may be reduced proportionately if the grant requests exceed the \$750 million that has been allocated to this grant program. The filing deadline for this grant is June 15, 2023 and qualified units will be notified by July 17, 2023. The pension grant funds will be disbursed by the State by August 30, 2023.

The grant requirements include a Council adopted Resolution authorizing the Village Administrator to apply for this grant on behalf of the Village. By applying for this grant, the Village is agreeing to comply with the following requirements for the next 5 years:

- The Village must make its actuarially determined contributions in full (the pension grant award does not count toward those contributions).
- The Village shall not provide contractual benefit enhancements unless the contractual benefit enhancement is 100% prefunded.
- The Village will comply with the State's Uniform Actuarial Assumptions.
- The Village shall be subject to corrective action plan monitoring by the municipal stability board for 5 years following receipt of any grant award.

I felt it was important for Council to be aware of the grant compliance requirements before you approve the Resolution to authorize the Village Administrator to apply. None of these requirements should be onerous to the Village, and really the only new thing that would be required is the annual corrective action plan (CAP) that will need to be filed annually with the State for the next 5 years. We can file that annually at the same time that we file the Village's audit and your Retirement Form 5572.

Please let me know if I can provide you with any additional information.

WHEREAS, pursuant to Section 979(a)(2) of Public Act 166 of 2022, the Protecting MI Pension: Michigan Local Pension Grant Program was created to help Michigan underfunded municipal pension systems provide enrolled local government employee retirement benefits; and

WHEREAS, under the Fiscal Year 2022-23 State budget, the Michigan Department of Treasury was appropriated \$750 million to establish and operate a local unit municipal pension principal payment grant program for qualified retirement systems with a funded ratio below 60%, as defined in the Protecting Local Government Retirement and Benefits Act, Public Act 202 of 2017; and

WHEREAS, the Village Council of the Village of Franklin (the "Village Council") is requesting to apply for the Protecting MI Pension: Michigan Local Pension Grant Program as the Village's defined benefit pension plan is below 60% funded; and

NOW, THEREFORE, BE IT HEREBY RESOLVED as follows:

The Village Council of the Village of Franklin, Michigan, authorizes and directs the Village Administrator Roger Fraser (Chief Administrative Officer) to file a claim for the pension grant award and is authorized to sign any forms or documents required by the State of Michigan to apply for this grant.

Authorizing Golf Carts on Public Roads

Summary of Proposal: Authorize the operation of a golf carts on roads within the Village.

Michigan Law: The Michigan Vehicle Code Section 657a (MCL 257.657a) provides that villages with fewer than 30,000 people may by resolution allow the operation of golf carts on the streets of that township without registration of the golf cart, subject to the following restrictions:

1. A person must be at least 16 years of age and licensed to operate a motor vehicle;
2. The operator of a golf cart must comply with signal requirements that apply to operation of a motor vehicle;
3. The operator of a golf cart must ride as near to the right of the roadway as practicable;
4. A person operating a golf cart shall not pass between lines of traffic, but may pass on the left of traffic moving in his or her direction in the case of a 2-way street or on the left or right of traffic in the case of a 1-way street, in an unoccupied lane;
5. A golf cart shall not be operated on a sidewalk constructed for the use of pedestrians;
6. A golf cart shall not be operated at a speed exceeding 15 miles per hour or operated on roads with a speed limit greater than 30 miles an hour except to cross that street;
7. A golf care shall not be operated on a street 30 minutes before sunset or 30 minutes after sunrise;
8. A person operating a golf cart must signal turns and stopping either electronically or through arm signals in accordance with MCL 257.648.

Additional non-required considerations are included in the statute.

Links:

[http://www.legislature.mi.gov/\(S\(fd131xyq5rloz4wshf4cyrm\)\)/mileg.aspx?page=GetObject&objectname=mcl-257-657a#:~:text=\(7\)%20A%20person%20operating%20a,proceeding%20in%20the%20same%20direction.](http://www.legislature.mi.gov/(S(fd131xyq5rloz4wshf4cyrm))/mileg.aspx?page=GetObject&objectname=mcl-257-657a#:~:text=(7)%20A%20person%20operating%20a,proceeding%20in%20the%20same%20direction.)

[http://www.legislature.mi.gov/\(S\(vrdzx41clbffkdjupzi0qgls\)\)/mileg.aspx?page=GetObject&objectname=mcl-257-648](http://www.legislature.mi.gov/(S(vrdzx41clbffkdjupzi0qgls))/mileg.aspx?page=GetObject&objectname=mcl-257-648)

Motion:

Direct the Planning Commission to research and propose an ordinance authorizing the operation of gold carts on streets within the Village of Franklin pursuant the Michigan Codified Law 257.657a.