



32325 Franklin Road, Franklin, Michigan 48025

F: (248) 626-0538

(248) 626-9666

www.franklin.mi.us

**VILLAGE OF FRANKLIN
REGULAR COUNCIL MEETING MONDAY, May 8, 2023, 7:00 P.M.
Franklin Village Hall, Broughton House
32325 Franklin Road, Franklin, Michigan 48025**

A G E N D A

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. ADOPTION OF AGENDA**
- IV. MINUTES:**
 - A. Regular Meeting of April 10, 2023
- V. PUBLIC REQUESTS AND COMMENTS**
- VI. REPORTS OF VILLAGE OFFICERS AND AGENTS**
 - A. Police Report
 - B. Fire Report
 - C. Treasurer Report
- VII. SUBMISSION OF CURRENT BILLS**
- VIII. SPECIAL REPORTS**
 - A. President's Report
 - B. Council Report
 - C. Administrator Report
 - D. Planning Commission Report
 - E. Main Street Franklin Report - Accreditation Presentation – John Bry
 - F. Cellular Service Subcommittee Progress Report
- IX. PUBLIC HEARING**
 - A. Proposed Budget, Fiscal Year 2023-2024, beginning July 1, 2023.
- X. OLD BUSINESS**
 - A. Consider the Second and Final Reading of Horse and Other Equine Ordinance.
 - B. Consider Appointing a Subcommittee for Outdoor Lighting Ordinance to Review and Make Recommendations.
 - C. Appoint Council Representative to the Bicentennial Committee.
 - D. Consider Request to Establish a Utility Commission.
 - E. Consider Use of Alternate Crosswalk Signs.
 - F. Consider Proposal to Amend Historic District Boundaries.
 - G. Consider Resolution Directing the Chicken and Duck Ordinance back to Planning Commission.
- XI. NEW BUSINESS**
 - A. Consider the 2023 City Gun Violence Awareness Day Proclamation.
 - B. Franklin Garden Walk Civic Event Permit.
 - C. Introduction of the Preliminary Budget, Fiscal Year 2023-2024, beginning July 1, 2023.
 - D. Schedule Budget Workshop for May 15th.
- XII. ADJOURNMENT**

Posted: May 5, 2023

Dana Hughes | Village Clerk

POSTED IN ACCORDANCE WITH PUBLIC ACT 267 (OPEN MEETINGS ACT)

The Village of Franklin will provide necessary, reasonable auxiliary aids and services to individuals with disabilities requiring such services. All requests must be made to the Village Clerk at least five (5) business days before a meeting. Individuals with disabilities requiring auxiliary aids or services should contact the Village in writing at 32325 Franklin Road, Franklin, MI 48025 or by calling the Clerk's Office, at 248-626-9666.

**VILLAGE OF FRANKLIN
REGULAR COUNCIL MEETING
MONDAY, April 10, 2023, at 7:00 PM
Franklin Village Hall, Broughton House
32325 Franklin Road, Franklin, Michigan 48025**

I. CALL TO ORDER

The meeting was called to order by President Bill Lamott, at 7:02 P.M.

II. ROLL CALL

Present: Kathy Erlich, David Goldberg, Mark Hanke, Pam Hansen, David Sahli, and Bill Lamott

Absent: Mike Seltzer

Present: Dan Roberts, Police Chief; Roger Fraser, Village Administrator; David Leclerc, Economic Development Director; Peter Gojcay, Village Attorney; and Lance Vainik, Village Treasurer

III. ADOPTION OF AGENDA

Motion by Hanke, seconded by Hansen to adopt the Agenda, as presented.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, and Lamott

NAYS: None

ABSENT: Seltzer

Motion carried.

IV. MINUTES

A. Regular Meeting of March 13, 2023

Goldberg stated he wants the bicentennial and public utility subcommittees on the next agenda. Hansen would like to see an action item with every agenda item. Hanke would like for future minutes when revisions are made by Council to try and capture what the suggested changes were.

Motion by Hansen, seconded by Hanke to adopt the Minutes for the Regular Meeting of March 13, 2023, as presented.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, and Lamott

NAYS: None

ABSENT: Seltzer

Motion carried.

V. PUBLIC REQUESTS AND COMMENTS

Public Comments were opened by President Bill Lamott at 7:06 PM.

Jeff Weinger, 25866 Balsam

- He has an ongoing issue and was trying to work through it with the Village Administrator and Attorney. He stated that he has sent two correspondences to the Village Attorney and has not received a response. He would be willing to send a packet of information to the Council. His issue is that his house is being inundated with water since the construction of his neighbor's pool. He has a video and pictures. He has issues with the Building Official's actions, and the fact the Village Administrator will not speak with him. He has also tried to reach out to HRC.

The Village Attorney stated he forwarded the emails to the appropriate authority. He also stated that the Council has a policy that the Village Attorney can only be engaged on their approval or that of the Village Administrator.

Lamott asked Mr. Weinger to get his information to the Village Administrator, as he is the point of contact for the Village Council.

Angelina Sulaka, 26172 Meadow Drive

- She stated she started an online petition to improve service and stop outages, call dropping, and the loss of internet service by establishing a Utilities and Technology Committee. She stated that these things are a regular occurrence in Franklin and are harming residents and creating life threatening hazards.

Joan Miller, 31010 Oakleaf Lane

- She provided the Council with an update on the two wires hanging from the February storms. She has been in contact with Comcast with no luck.

Action Item: Fraser stated the Village will follow up on Joan Miller's concerns.

Public Comments were closed by President Bill Lamott at 7:19 PM.

VI. REPORTS OF VILLAGE OFFICERS AND AGENT

REPORTS OF VILLAGE OFFICERS AND AGENTS

A. Police Report

Dan Roberts, Police Chief

- Dan Roberts, Police Chief reviewed with Village Council his submitted report.
- Roberts stated the report was amended based on a request from Trustee Hanke to include traffic stop data broken down between Franklin and Bingham Farms.
- Roberts mentioned a big article about DTE and how it compares to other states power providers.
- Roberts stated over the last three-day period, the department did 130 house checks.

Sahli asked if DTE provided any notice of their scheduled power outage for maintenance. Chief Roberts said no.

B. Fire Report

- No report.

C. Treasurer Report

Lance Vainik, Village Treasurer

- Lance Vainik, Village Treasurer reviewed with the Village Council his treasurer's report.
- There were several entries totaling \$27,117.45 for the emergency storm cleanup paid to Owen Tree Service.

Discussion followed.

VII. SUBMISSION OF CURRENT BILLS

Totals: 4-9-2023	
CATEGORY	SUB TOTALS
General	\$ 37,573.34
Major Streets	\$ 19,695.63
Local Streets	\$ 54,209.41
Police	\$ 68,576.60
Garbage and Rubbish	\$ 14,971.41
Building Dept.	\$ 5,000.74
Library	\$ -
Street Project	\$ -
Road Millage	\$ 750.00
Sewer Fund	\$ -
Tax Collection	\$ -
Wastewater	\$ 1,483.26
TOTALS	\$ 201,510.39

There were discussions on snow plowing, Owen Tree Service, and the possibility of going out to bid for a new tree service. Other items were also discussed.

It was moved by Erlich, seconded by Hanke to approve the submitted bills.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, and Lamott

NAYS: None

ABSENT: Seltzer

Motion carried.

Action Item: Possible new tree service bid.

VIII. SPECIAL REPORTS

A. President's Report

- Lamott stated there were a couple of meetings with T-Mobile and AT&T and that they were productive. Both companies are planning to add more cells to the distributed antenna system. T-Mobile is further along with their plan. But AT&T has been open, honest, and listened to the Village. One of the issues the committee raised was the issue of fiber optics. But if the Village wants that it will have to find grant opportunities.

Discussion followed including discussion on nodes, the conservations with the different carrier, and small cells vs towers.

Action Item: Added Cellular Service Report as a permanent item on the agenda.

B. Council Report

Goldberg asked Fraser, who is responsible for the trash that is in the Telegraph Road right of way? Fraser stated he would investigate that problem.

Sahli brought up the fact DTE that had scheduled an outage and hadn't notified the police department. He said this is why the Village needs a Public Utility Commission.

Hanke was concerned about the lack of communication and the lack of responsiveness between the Village offices and the residents. He would like to see a complaint log from the residents.

Discussion followed.

Action Item: Sahli would like to see this item added to the administrative report.

Fraser added that Jerry Johnson and his crew were out on the road from 8:30 in the morning and worked throughout the night as well.

Erlich questioned the tree removal service the Village employed not showing up. Fraser explained they did not have any staff on hand.

Hanke recommended the Village publicly recognize the effort of Chief Tony Averbuch and Chief Dan Roberts. Hansen stated maybe with a letter from the Council.

C. Administrator Report

Fraser introduced the new Economic Development Director, David Leclerc.

D. Planning Commission Report

Pete Halick, Chairperson

The Planning Commission is currently working on the following:

- Changes to the language to the Horse and Other Equine Ordinance.
- Changes to the Chickens and Ducks Ordinance.
- Changes to the Open Burn Ordinance.
- Discussion on the site plan for 30777 Telegraph was tabled.

- Discussion on the Outdoor Lighting Ordinance.

Discussion followed.

E. Main Street Franklin Report

Lisa Dunn welcomed David Leclerc. She also mentioned an upcoming event called the “Spring Fling and Fashion Show. It is going to be held at the Franklin pavilion with several merchants doing a fashion show.

Discussion followed.

F. Cellular Service Report

IX. CONSENT AGENDA

- A. Consider Civic Event Permit Application for the Summer Block Party on August 23rd.**
- B. Consider Civic Event Permit Application for Franklinstein Frenzy on October 28th.**
- C. Consider Civic Event Permit Application for the Sip, Shop and Stroll on December 7th.**

It was moved by Sahli, seconded by Goldberg to approve the consent agenda items.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, and Lamott

NAYS: None

ABSENT: Seltzer

Motion carried.

X. OLD BUSINESS

- A. Consider the Second and Final Reading of Chickens & Ducks Ordinance.**

Halick stated that there were two language changes. The first was to remove the word “covenant”. Second was to correct the setback requirements. For the issue with the pen height, the Planning Commission changed the language.

Discussion followed.

It was moved by Sahli, seconded by Erlich to approve the Second and Final Reading of the Chickens and Ducks Ordinance with the last set of changes presented.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, and Lamott

NAYS: None

ABSENT: Seltzer

Motion carried.

B. Consider the Second and Final Reading of Open Burn Ordinance.

Discussion on fires under the tree canopy, concerns over wording and language.

Discussion followed.

It was moved by Hanke, seconded by Erlich to approve to refer Open Burn Ordinance back to Planning Commission for revisions.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, and Lamott

NAYS: None

ABSENT: Seltzer

Motion carried.

Action Items: Strike certain sections from the ordinance and changes to the language.

C. Consider the First Reading of Horse and Other Equine Ordinance.

The Council discussed the minimum front yard setback requirement, the height requirement, fencing, and language.

Discussion followed.

It was moved by Hanke, seconded by Erlich to approve the First Reading of the Horse and Other Equine Ordinance.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, and Lamott

NAYS: None

ABSENT: Seltzer

Motion carried.

Action Item: Cross-reference this ordinance with the fencing ordinance.

XI. NEW BUSINESS

A. Discuss the Outdoor Lighting Ordinance.

The Council discussed lighting in the Historic District, ornamental lighting, light fixtures, foot candles, light trespass, commercial and residential lighting.

Further discussion followed.

Action Item: The Council needs clarification on a few points.

B. Discuss Request to Amend the Zoning Map.

WHEREAS, the PI Public Institutional District has recently been created as Section 1259.01 of the Zoning Code of the Village of Franklin in accordance with the Village Land Use Master Plan, and

WHEREAS, no properties within the Village are zoned PI, and

WHEREAS, there are numerous properties in the Village where the current use meets the standards of the PI Public Institutional District, including the following:

- Franklin Village Offices, including related buildings
- Franklin/Bingham Farms Police Department
- Franklin Library
- FCA Owned Recreation Fields and Related Facilities
- Franklin Village Green
- Franklin Sledding Hill
- Franklin Community Church
- Franklin/Bingham Farms Fire Department
- Franklin Museum and adjoining property
- Huda School
- Franklin Branch - U.S. Post Office

WHEREAS, the Planning Commission is authorized to initiate the rezoning process pursuant to Chapter 1246 of the Village Code and the Michigan Zoning Enabling Act, Public Act 110 of 2006, as amended.

NOW THEREFORE IT IS RESOLVED that the Franklin Village Board of Trustees hereby requests the Franklin Village Planning Commission to examine the properties listed above and any other eligible properties within the Village to prepare recommendations to change the Zoning Map for those eligible properties to PI Public Institutional District.

It was moved by Goldberg, seconded by Hanke to approve authorizing the Planning Commission to initiate the rezoning process and to amend it to include eligible and appropriate properties.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, and Lamott

NAYS: None

ABSENT: Seltzer

Motion carried.

Action Item: Refer to Planning Commission.

C. Consider FY2022-2023 Budget Amendment.

The Council discussed the budget amendment in the budget workshop at 6 p.m.

It was moved by Goldberg, seconded by Hansen approved the FY2022-2023 Budget Amendment as presented.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, and Lamott

NAYS: None

ABSENT: Seltzer

Motion carried.

It was moved by Goldberg, seconded by Hanke to appoint Edward Albers as alternate to the Zoning Board of Appeals to fill the vacancy left by Mark Ziessow.

D. Consider Proclamation for Arbor Day 2023.

**PROCLAMATION
Arbor Day 2023**

WHEREAS, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

WHEREAS, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

WHEREAS, Arbor Day is now observed throughout the nation and the world, and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

WHEREAS, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal.

NOW THEREFORE BE IT RESOLVED I, Bill Lamott, Council President of the Village of Franklin, do hereby proclaim, Friday, April 28, 2023, as Arbor Day in the Village of Franklin, and further, I urge all citizens to celebrate Arbor Day to support efforts to protect our trees and woodlands, and to plant trees to gladden the heart and promote the well-being of this and future generations.

It was moved by Hanke, seconded by Hansen to approve the resolution for the Proclamation for Arbor Day 2023.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, and Lamott

NAYS: None

ABSENT: Seltzer

Motion carried.

E. Consider Resolution for West Nile Fund Program 2023.

West Nile Virus Fund Program 2023 Resolution

WHEREAS, the Oakland County Board of Commissioners has established a West Nile Virus Fund Program to assist Oakland County cities, villages, and townships in addressing mosquito control activities; and

WHEREAS, Oakland County's West Nile Virus Fund Program authorizes Oakland County cities, villages, and townships to apply for reimbursement of eligible expenses incurred in connection with personal mosquito protection measures and mosquito larvicide distribution; and

WHEREAS, Oakland County has allotment of **\$493.33** in funds for the Village of Franklin to spend on West Nile Virus prevention; and

WHEREAS, the Village of Franklin, Oakland County, Michigan plans to incur expenses in connection with mosquito control activities believed to be eligible for reimbursement under Oakland County's West Nile Virus Fund Program; and

WHEREAS, the Village of Franklin intends to implement a program for individual-sized, personal insect repellent distribution to residents; and

NOW, THEREFORE, BE IT RESOLVED: that the Village of Franklin authorizes and directs its Administrator, Roger Fraser, as agent for the Village of Franklin, in the manner and to the extent provided under an Oakland County Board of Commissioners Resolution, to purchase and request reimbursement for eligible mosquito control activity under Oakland County's West Nile Virus Fund Program for 2023.

It was moved by Erlich, seconded by Hanke to approve the resolution for the West Nile Fund Program 2023.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, and Lamott

NAYS: None

ABSENT: Seltzer

Motion carried.

F. Discuss the Creation of a JenStan Subcommittee.

There was discussion regarding Council volunteers to create a subcommittee to review the JenStan property and a possible pathway. There was not enough support for this.

X. ADJOURNMENT

Motion by Lamott, seconded by all to adjourn the meeting.

AYES: Erlich, Goldberg, Hanke, Hansen, Sahli, Seltzer, and Lamott

NAYS: None

Motion carried.

There being no further business, the meeting was adjourned at 9:48 P.M.

William Lamott, President

Dana Hughes, Village Clerk

DRAFT

VILLAGE OF FRANKLIN
OAKLAND COUNTY
MICHIGAN
FRANKLIN - BINGHAM FARMS POLICE DEPARTMENT

32311 FRANKLIN RD
FRANKLIN, MICHIGAN

DANIEL D. ROBERTS
Chief of Police



Telephone
(248) 626-9672

Fax
(248) 538-5450

MONTHLY REPORT
APRIL 2023

CALLS FOR SERVICE

	<u>NUMBER</u>	<u>PERCENT</u>	<u>YEAR - TO - DATE</u>	<u>YEAR-TO DATE LAST YEAR</u>
BINGHAM FARMS w/S.A.D.	106	25%	424	405
FRANKLIN	136	32%	571	497
OTHER	10	2%	45	55
TRAFFIC STOPS (Includes Verbal Warnings & Citations)	174	41%	616	1007
TOTAL:	426	100%	1656	1964

TRAFFIC STOPS BINGHAM FARMS	83		272	N/A
TRAFFIC STOPS FRANKLIN	91		344	N/A
	174		616	N/A

S.A.D. Only: S.A.D.=Special Assessment District	38		162	142
---	----	--	-----	-----

WRITTEN COMPLAINTS

	<u>NUMBER</u>	<u>PERCENT</u>	<u>YEAR - TO - DATE</u>	<u>YEAR-TO DATE LAST YEAR</u>
BINGHAM FARMS	16	42%	85	81
FRANKLIN	18	47%	64	78
S.A.D./OTHER	4	11%	25	26
TOTAL:	38	100%	174	185

BREAKING AND ENTERING/HOME INVASION

RESIDENTIAL

<u>THIS MONTH</u>	<u>YEAR - TO - DATE</u>
0	1
<u>THIS MONTH</u>	<u>YEAR - TO - DATE</u>
<u>LAST YEAR</u>	<u>LAST YEAR</u>
0	0

	<u>DATE</u>	<u>INCIDENT</u>	<u>ADDRESS</u>
BINGHAM FARMS	n/a	n/a	n/a
FRANKLIN	n/a	n/a	n/a

COMMERCIAL

<u>THIS MONTH</u>	<u>YEAR - TO - DATE</u>
0	0
<u>THIS MONTH</u>	<u>YEAR - TO - DATE</u>
<u>LAST YEAR</u>	<u>LAST YEAR</u>
0	0

	<u>DATE</u>	<u>INCIDENT</u>	<u>ADDRESS</u>
BINGHAM FARMS	n/a	n/a	n/a
FRANKLIN	n/a	n/a	n/a
S.A.D.	n/a	n/a	n/a

ARRESTS

	<u>NUMBER</u>	<u>YEAR - TO - DATE</u>	<u>YEAR - TO - DATE 2022</u>
FELONIES	0	2	6
MISDEMEANORS	8	36	56

MISDEMEANOR INCIDENTS

	<u>DATE</u>	<u>INCIDENT</u>	<u>COMMENTS</u>
(A)=Arrest	4/5/2023	23-1291(F)	DWLS OPS License Suspended/Revoked (A)
(B)=Bingham Farms	4/5/2023	23-1294(F)	DWLS OPS License Suspended/Revoked (A)
(F)=Franklin	4/10/2023	23-1362(B)	Telephone Used for Harassment, Threats
(S)=S.A.D.	4/12/2023	23-1389(F)	Fraud (Other)
(O)=Other	4/13/2023	23-1410(B)	DWLS OPS License Suspended/Revoked (A)
	4/16/2023	23-1458(B)	License/Title/Registration (A)
	4/18/2023	23-1486(F)	Misdemeanor Arrest Warrant Originating Agency (A)
	4/19/2023	23-1496(S)	Telephone Used for Harassment, Threats
	4/20/2023	23-1520(B)	DWLS OPS License Suspended/Revoked (A)
	4/29/2023	23-1646(B)	License/Title/Registration (A)
	4/30/2023	23-1650(B)	License/Title/Registration (A)

FELONY INCIDENTS

	<u>DATE</u>	<u>INCIDENT</u>	<u>COMMENTS</u>
(A)=Arrest	4/18/2023	23-1487(F)	Assault on Police Officer
(B)=Bingham Farms	4/19/2023	23-1506(F)	Larceny - Parts & Accessories from Vehicle
(F)=Franklin	4/19/2023	23-1507(F)	Fleeing or Eluding Police
(S)=S.A.D.	4/19/2023	23-1508(F)	Larceny - Personal Property from Vehicle
(O)=Other			

TRAFFIC CITATIONS:

	<u>NUMBER</u>	<u>PERCENT</u>	<u>YEAR - TO - DATE</u>	<u>LAST YEAR-TO-DATE</u>
BINGHAM FARMS/S.A.D.	83	67%	366	450
FRANKLIN	40	33%	176	254
OTHER	0	0%	0	0
TOTAL:	123	100%	542	704

OTHER MATTERS

<u>DATE</u>	<u>INCIDENT</u>	<u>COMMENTS</u>
n/a	n/a	n/a

 5/3/23

Daniel D. Roberts, Chief of Police

Total for fund 101	GENERAL	24,658.64
Total for fund 202	MAJOR STREETS	820.36
Total for fund 203	LOCAL STREETS	341.66
Total for fund 207	POLICE	89,781.61
Total for fund 211	WASTE WATER	3,548.05
Total for fund 226	GARBAGE & RUBBISH	15,330.36
Total for fund 249	BUILDING DEPARTMENT	14,223.11
Total for fund 303	ROAD MILLAGE DEBT	644,100.00
Total for fund 703	TAX COLLECTION	21,027.24
TOTAL - ALL FUNDS		813,831.03

CHECK REGISTER FOR VILLAGE OF FRANKLIN
CHECK DATE FROM 03/31/2023 - 04/30/2023

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank GEN GEN FUND CHECKING						
Voided checks due to finance printer having issues in the middle of the check run.						
04/10/2023	GEN	34331	Void Reason: Voided C AT & T		COMMUNICATIONS - APRIL VILLAGE HALL	418.82 V
			Void Reason: Voided Check Range Void Utility		COMMUNICATIONS - APRIL - POLICE	58.40 V
						<hr/>
						477.22
04/10/2023	GEN	34332	00046 COMCAST		INTERNET - APRIL 23 - POLICE	286.24 V
			Void Reason: Voided Check Range Void Utility			
04/10/2023	GEN	34333	00051 CONSUMERS ENERGY		ENERGY - POLICE - MARCH 23	714.98 V
			Void Reason: Voided Check Range Void Utility			
			Void Reason: Voided Check Range Void Utility		ENERGY - MARCH 23 - VILLAGE HALL	489.54 V
			Void Reason: Voided Check Range Void Utility		ENERGY - KREGER - MARCH 23	290.85 V
						<hr/>
						1,495.37
04/10/2023	GEN	34334	00487 DANA HUGHES		ANNUAL CLERK'S CONF & TRAINING	575.00 V
			Void Reason: Voided Check Range Void Utility			
04/10/2023	GEN	34335	00062 DTE		ENERGY MARCH 23 POLICE	584.89 V
			Void Reason: Voided Check Range Void Utility			
			Void Reason: Voided Check Range Void Utility		ENERGY MARCH 23 - KREGER	42.82 V
			Void Reason: Voided Check Range Void Utility		ENERGY MARCH 23 - STREET LIGHT	25.10 V
			Void Reason: Voided Check Range Void Utility		ENERGY MARCH 23 VILLAGE HALL	180.40 V
						<hr/>
						833.21
04/10/2023	GEN	34336	MISC BLDG FINISHED BASEMENTS PLUS		BD Bond Refund	200.00 V
			Void Reason: Voided Check Range Void Utility			
04/10/2023	GEN	34337	00095 HEATHER MYDLOSKI LLC		MONITORING & CONTENT RESEARCH - MARCH 20	500.00 V
			Void Reason: Voided Check Range Void Utility			
04/10/2023	GEN	34338	00106 JERRY L HOBSON		PLUMBING & MECHANICAL INSPECTIONS MARCH	2,213.64 V
			Void Reason: Voided Check Range Void Utility			
04/10/2023	GEN	34339	MISC BLDG KASTLER CONSRUCTION INC		BD Bond Refund	200.00 V
			Void Reason: Voided Check Range Void Utility			
04/10/2023	GEN	34340	MISC BLDG KENNARD, JONAS W & LAURA L WITTY		BD Bond Refund	200.00 V

04/10/2023	GEN	34341	Void Reason: Voided Check Range Void Utility MISC BLDG PETRUCCI HOMES INC	BD Bond Refund	200.00	V
04/10/2023	GEN	34342	Void Reason: Voided Check Range Void Utility 00177 RON SHELTON	ELECTRICAL INSPECTIONS - MARCH 2023	1,475.82	V
04/10/2023	GEN	34343	00474 SUSAN GOLDSTROM Void Reason: Voided Check Range Void Utility	ANNUAL ZOOM SUBSCRIPTION - BLDG/CLERK	158.89	V
			Void Reason: Voided Check Range Void Utility	MAILCHIMP SUB - MARCH 23	26.50	V
					<hr/> <hr/>	
					185.39	
04/10/2023	GEN	34344	00434 VILLAGE OF BINGHAM FARMS Void Reason: Voided Check Range Void Utility	REIMBURSE FOR SALE OF POLICE VEHICLE MAR	6,207.00	V
04/10/2023	GEN	34345	00204 WATER RESOURCES COMMISSIONER Void Reason: Voided Check Range Void Utility	SEWER USAGE - KREGER & RESTROOMS DEC 22-	570.48	V
			Void Reason: Voided Check Range Void Utility	SEWER USAGE - VILLAGE HALL DEC 22-MAR 23	984.34	V
					<hr/> <hr/>	
					1,554.82	
04/10/2023	GEN	34346	00197 WILLIAM CASTRO Void Reason: Voided Check Range Void Utility	INSURANCE STIPEND - 1ST QTR 2023	875.00	V
04/10/2023	GEN	34347	00198 WILLIAM DINNAN Void Reason: Voided Check Range Void Utility	BUILDING OFFICIAL DUTIES - MARCH 2023	4,460.00	V
04/10/2023	GEN	34348	Void Reason: PRINTER ERROR			V
04/10/2023	GEN	34349	Void Reason: PRINTER ERROR			V
04/10/2023	GEN	34350	00019 AT & T	COMMUNICATIONS - APRIL VILLAGE HALL COMMUNICATIONS - APRIL - POLICE	418.82 58.40	
					<hr/> <hr/>	
					477.22	
04/10/2023	GEN	34351	00046 COMCAST	INTERNET - APRIL 23 - POLICE	286.24	
04/10/2023	GEN	34352	00051 CONSUMERS ENERGY	ENERGY - POLICE - MARCH 23 ENERGY - MARCH 23 - VILLAGE HALL ENERGY - KREGER - MARCH 23	714.98 489.54 290.85	
					<hr/> <hr/>	
					1,495.37	
04/10/2023	GEN	34353	00487 DANA HUGHES	ANNUAL CLERK'S CONF & TRAINING	575.00	

04/10/2023	GEN	34354	00062	DTE	ENERGY MARCH 23 POLICE	584.89
					ENERGY MARCH 23 - KREGER	42.82
					ENERGY MARCH 23 - STREET LIGHT	25.10
					ENERGY MARCH 23 VILLAGE HALL	180.40
						<hr/>
						833.21
04/10/2023	GEN	34355	MISC BLDG	FINISHED BASEMENTS PLUS	BD Bond Refund	200.00
04/10/2023	GEN	34356	00095	HEATHER MYDLOSKI LLC	MONITORING & CONTENT RESEARCH - MARCH 23	500.00
04/10/2023	GEN	34357	00106	JERRY L HOBSON	PLUMBING & MECHANICAL INSPECTIONS MARCH	2,213.64
04/10/2023	GEN	34358	MISC BLDG	KASTLER CONSTRUCTION INC	BD Bond Refund	200.00
04/10/2023	GEN	34359	MISC BLDG	KENNARD, JONAS W & LAURA L WITTY	BD Bond Refund	200.00
04/10/2023	GEN	34360	MISC BLDG	PETRUCCI HOMES INC	BD Bond Refund	200.00
04/10/2023	GEN	34361	00177	RON SHELTON	ELECTRICAL INSPECTIONS - MARCH 2023	1,475.82
04/10/2023	GEN	34362	00474	SUSAN GOLDSTROM	ANNUAL ADOBE SUBSCRIPTION - BLDG/CLERK	158.89
					MAILCHIMP SUB - MARCH 23	26.50
						<hr/>
						185.39
04/10/2023	GEN	34363	00434	VILLAGE OF BINGHAM FARMS	REIMBURSE FOR SALE OF POLICE VEHICLE MARCH	6,207.00
04/10/2023	GEN	34364	00204	WATER RESOURCES COMMISSIONER	SEWER USAGE - KREGER & RESTROOMS DEC 22-	570.48
					SEWER USAGE - VILLAGE HALL DEC 22-MAR 23	984.34
						<hr/>
						1,554.82
04/10/2023	GEN	34365	00197	WILLIAM CASTRO	INSURANCE STIPEND - 1ST QTR 2023	875.00
04/10/2023	GEN	34366	00198	WILLIAM DINNAN	BUILDING OFFICIAL DUTIES - MARCH 2023	4,460.00
04/10/2023	GEN	497(E)	00004	ADP	PAYROLL PROCESSING FEE (ADMIN) PPE 3/24/23	62.80
					PAYROLL PROCESSING FEE (POLICE) PPE 3/24/23	80.11
						<hr/>
						142.91
04/10/2023	GEN	498(E)	00452	POINT & PAY	MONTHLY SERVICE FEE - FEBRUARY 23	50.00
04/10/2023	GEN	499(E)	00414	WEX BANK	FUEL (SPEEDWAY) POLICE MARCH 2023	1,115.34
04/30/2023	GEN	34367	00239	ABSOPURE WATER	WATER BOTTLE REPLACEMENT POLICE (MARCH)	54.50
					WATER BOTTLE REPLACEMENT VILLAGE HALL	38.00
						<hr/>
						92.50
04/30/2023	GEN	34368	00011	ALLIE BROTHERS	UNIFORM REPAIRS/ALTERATIONS	94.99
04/30/2023	GEN	34369	00017	ARROW OFFICE SUPPLY CO.	TONER CARTRIDGE	118.16
04/30/2023	GEN	34370	00018	ARTISTIC PRINTING, INC.	BUSINESS CARDS FOR D LECLERC	55.00

04/30/2023	GEN	34371	00020	AVIS FORD	REPAIRS & LOF 2020 FORD POLICE UNIT ADD'L REPAIRS TO 2020 FORD POLICE UNIT	1,205.73 <u>656.40</u>
						1,862.13
04/30/2023	GEN	34372	00265	BASIC	MONTHLY HRA ADMIN FEE APRIL 2023	61.23
04/30/2023	GEN	34373	00442	BEIER HOWLETT PC	LEGAL SERVICES MARCH 2023	3,348.25
04/30/2023	GEN	34374	00028	BLUE CROSS BLUE SHIELD OF MICHIGAN	EMPLOYEE HEALTH INSURANCE MAY 2023	19,620.18
04/30/2023	GEN	34375	00449	CCAP AUTO LEASE LTD	LEASE PAYMENT- PD VEHICLE	349.00
04/30/2023	GEN	34376	00368	CDW GOVERNMENT	HP PRINTER/SCANNER (FINANCE DESK) MONITOR FOR ECON DEVELOPMENT	440.89 <u>199.10</u>
						639.99
04/30/2023	GEN	34377	00039	CENTURYLINK	LONG DISTANCE SERVICE - APRIL 2023	1.79
04/30/2023	GEN	34378	00421	CHARTER TWP OF BLOOMFIELD	DISPATCH CONTRACT 3/15/23 -- 4/15/23 PRISONER LOCK-UP MARCH 2023	4,250.41 <u>75.00</u>
						4,325.41
04/30/2023	GEN	34379	00042	CINTAS CORPORATION	REPLACEMENT MATS - POLICE DEPT	78.50
04/30/2023	GEN	34380	00214	CMP DISTRIBUTORS INC.	VEST CARRIER FOR BERRY	350.00
04/30/2023	GEN	34381	00046	COMCAST	INTERNET - 04/16/23--05/15/23 POLICE	139.47
04/30/2023	GEN	34382	00049	COMMAND OFFICERS ASSN OF MICHIGAN	UNION DUES	210.36
04/30/2023	GEN	34383	00513	DOLAN CONSULTING GROUP, LLC	INTERVIEW & INTERROGATION TRAINING - SGT	195.00
04/30/2023	GEN	34384	00063	ECONO SIGNS	REPLACEMENT STREET SIGNS	98.00
04/30/2023	GEN	34385	00507	ELECTRONIC TECH SOLUTIONS LLC	MONTHLY IT SUPPORT (ANTIVIRUS, MALWARE, IT SUPPORT - FINANCE PRINTER SET UP SET UP ECON DEV COMPUTER, MAP DRIVES, ETC	336.00 300.00 <u>300.00</u>
						936.00
04/30/2023	GEN	34386	00461	ENTERPRISE COMPUTER SOLUTIONS, INC	ANNUAL LICENSE FOR PC/ANTIVIRUS SOFTWARE	174.00
04/30/2023	GEN	34387	00073	FRANKLIN AUTO SERVICE LLC	LOF UNIT 9-4 MOUNT/BALANCE TIRES UNIT 9-1 LOF DETECTIVE UNIT TIRE REPAIR - CODE ENFORCEMENT VEHICLE LOF, BRAKE REPLACEMENT UNIT 9-1	67.09 1,238.35 70.05 35.00 <u>1,116.53</u>
						2,527.02
04/30/2023	GEN	34388	00082	GFL	RESIDENTIAL HAND PICK UP MAY 2023	14,828.90

FRONT LOAD TRASH PICKUP-POLICE MAY 2023		151.46
		14,980.36
LEGAL SERVICES - MARCH 2023		318.75
BIRCHWAY CULVERT STUDY		200.04
2023 CULVERT REHAB PROGRAM- ADMIN		2,403.86
CULVERT REHAB PROGRAM - DESIGN		994.53
MS4 PERMIT ASSISTANCE		149.66
RFQ & MANAGEMENT SERVICES		1,454.49
STORMWATER DRAINAGE STUDY		624.34
30300 WOODSIDE SITE PLAN REVIEW		514.48
		6,341.40
RADIO CASE/CARRIER, JACKET		105.99
PLUMBING & MECHANICAL INSPECTIONS - APRIL		1,033.83
CANON LEASE W/COPIES - VILLAGE HALL		171.00
CANON LEASE W/COPIES - POLICE		79.00
		250.00
COPIER LEASE - COPIES VILLAGE HALL		125.89
EMPLOYEE/EMPLOYER RETIREMENT CONTRIBUTION		1,651.92
PROFESSIONAL SVCS - P&Z MARCH 2023		531.25
BRASS FOR PD		1,718.40
POLO SHIRTS W/EMBROIDERY - WELLS		136.00
BELT (BONACORSI)		35.56
SHIRTS/GLOVES/PANTS (MYDLOSKI)		488.50
		2,378.46
CLEMIS JAN-MAR 2023/MUG SOFTWARE MAINT AGMT		2,393.50
MAIN EVENT TICKETS (HANSEN, LECLERC, GOLDSTROM		105.00
2022 TAX SETTLEMENT WRC SEWER		21,027.24
KLEENEX/TOILET PAPER/WIPES - PD		151.57
SOAP/SUPPLIES - PD		24.61
NAME PLATES - BOARDS/ED DIRECTOR/COUNCIL		86.36
ENVELOPES/VARIOUS OFFICE SUPPLIES		36.60
PAPER/BATH TISSUE - VH		123.87
NAME PLATES		29.98
		452.99

04/30/2023	GEN	34402	00494	ON DUTY GEAR, LLC	ARMOR BALLISTIC PANEL INSERTS & CARRIER	1,050.00
04/30/2023	GEN	34403	00464	PLANTE & MORAN, PLLC	PROFESSIONAL ACCOUNTING SERVICES - APRIL 23	1,550.15
					PROFESSIONAL ACCOUNTING SERVICES MARCH 23	2,508.05
						4,058.20
04/30/2023	GEN	34404	00169	POLICE OFFICERS ASSOCIATION	UNION DUES - APRIL 2023	485.84
04/30/2023	GEN	34405	00468	QUADIENT INC	POSTAGE MACHINE RENTAL APR-JUL 2023	79.47
04/30/2023	GEN	34406	00173	REYNOLDS WATER CONDITIONING CO	SALT DELIVERY	66.45
04/30/2023	GEN	34407	MISC BLDG	REZA SAHBA	BD Bond Refund	200.00
04/30/2023	GEN	34408	00174	ROAD COMMISSION FOR OAKLAND COUNTY	R.A.P. MATERIAL	22.00
					SALT	611.12
					SIGNAL MAINTENANCE MARCH 2023	405.80
						1,038.92
04/30/2023	GEN	34409	00177	RON SHELTON	ELECTRICAL INSPECTIONS APRIL 2023	1,432.86
04/30/2023	GEN	34410	00357	SAVATREE, LLC	TREE CONDITION ASSESSMENT	100.00
					TREE MANAGEMENT PLANNING	1,600.00
						1,700.00
04/30/2023	GEN	34411	00297	SOCRRA	HHW DISPOSAL - MARCH 2023	210.00
					HHW DISPOSAL - FEB 2023	140.00
						350.00
04/30/2023	GEN	34412	00457	STANDARD INSURANCE COMPANY RC	LIFE INSURANCE PREMIUMS MAY 2023	574.68
04/30/2023	GEN	34413	00190	SUNSET MAINTENANCE LLC	JANITORIAL SERVICES MARCH 2023 - PD	220.00
					JANITORIAL SERVICES VH, KREGER & RESTROOM	1,222.00
						1,442.00
04/30/2023	GEN	34414	00244	THOMSON REUTERS - WEST	ONLINE/SOFTWARE SUBSCRIPTION - POLICE	289.83
04/30/2023	GEN	34415	00195	VERIZON WIRELESS	CELL SERVICE PD 03/13/23-04/12/23	122.82
04/30/2023	GEN	34416	00196	VIGILANTE SECURITY, INC.	DMP INTERNET MONITORING - VILLAGE HALL 2ND QTR	75.03
04/30/2023	GEN	34417	00241	WALNUT LAKE ACE HARDWARE	MINI AUTOMOTIVE BULB - CODE ENF.	4.99
					ANT BAIT - VH OFFICES	3.99
						8.98

04/30/2023	GEN	500(E)	00004	ADP	PAYROLL PROCESSING FEE (ADMIN) PPE 04/07/23	67.80
					PAYROLL PROCESSING FEE (POLICE) PPE 04/07/23	80.11
						147.91
04/30/2023	GEN	501(E)	00029	BP PRODUCTS NORTH AMERICA	FUEL (POLICE) MARCH 2023	1,426.40
04/30/2023	GEN	502(E)	00403	FIDELITY SECURITY LIFE INS CO	VISION INSURANCE APRIL 2023	211.74
04/30/2023	GEN	503(E)	00234	MERS	EMPLOYEE/EMPLOYER CONTRIBUTIONS MARCH 23	43,983.59
04/30/2023	GEN	504(E)	00452	POINT & PAY	MONTHLY SERVICE FEE - MARCH 2023	50.00
04/30/2023	GEN	505(E)	00223	US BANK TRUST N.A.	TAX BONDS SERIES 2018 PER SCHEDULE	63,900.00
					TAX BONDS 2017 REPAYMENT PER SCHEDULE	580,200.00
						644,100.00
04/30/2023	GEN	506(E)	00065	WEX BANK	FUEL (EXXON) POLICE APRIL 2023	505.54
04/30/2023	GEN	507(E)	00125	WEX BANK	FUEL (MARATHON) POLICE - MARCH 2023	210.25
GEN TOTALS:						
Total of 98 Checks:						835,769.74
Less 19 Void Checks:						21,938.71
Total of 79 Disbursements:						813,831.03

05/05/2023 01:04 PM
User: SUSAN
DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
Fund: 101 GENERAL

Page: 1/23

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 PROJECTED ACTIVITY	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 APPROVED BUDGET	2023-24 ACTIVITY
ESTIMATED REVENUES								
Dept 001 - REVENUES								
101-001-402.000	REAL & PERSONAL PROPERTY TAXES		1,146,722	1,116,520	1,451,850			
101-001-445.000	PENALTY & INTEREST ON TAXES		5,000	4,866	5,000			
101-001-447.000	PROPERTY TAX ADMIN FEE		30,000	30,880	30,900			
101-001-476.000	BUSINESS LICENSES		2,000	3,745	3,500			
101-001-477.000	CABLE TV FRANCHISE FEES		105,000	55,840	105,000			
101-001-478.000	LIQUOR LICENSE FEES		2,500	586	2,500			
101-001-490.008	MISC. PERMITS, GARAGE SALE		500	128	250			
101-001-522.000	COMMUNITY DEVEL BLK GRANT		7,000	3,500	7,000			
101-001-539.000	GRANT PROCEEDS							
101-001-540.000	METRO ACT (UTILITY EASEMENT)		1,000		1,000			
101-001-573.000	LOCAL COMMUNITY STABILIZATION SHAI		630	1,660	550			
101-001-574.000	STATE REVENUE SHARING		342,762	179,687	343,773			
101-001-581.000	CABLECAST BOARD GRANT		22,600		22,600			
101-001-603.000	FOIA REQUESTS		250	261	250			
101-001-604.000	COPIES		340	59	325			
101-001-605.000	GRASS CUT REIMBURSEMENTS		380	380	380			
101-001-606.000	ADMIN. CHARGES - ACT 51		16,505		16,505			
101-001-658.002	FALSE ALARM FINES							
101-001-665.000	INTEREST INCOME		10		10			
101-001-666.000	DIVIDENDS/RET. OF INS. PREMIUM		46,500	46,764	46,500			
101-001-667.000	KREGER HOUSE RENTAL		1,500	1,440	2,000			
101-001-673.000	SALE OF FIXED ASSETS							
101-001-675.000	DONATIONS		25	800	25			
101-001-675.001	MOUNTED UNIT DONATION							
101-001-676.000	FRANKLIN LIBRARY REIMBURSEMENT		2,200		2,200			
101-001-679.000	OTHER REIMBURSEMENTS		1,000	1,717	1,500			
101-001-680.000	MISC. INCOME/OTHER		500	806	500			
Totals for dept 001 - REVENUES			1,734,924	1,449,639	2,044,118			
TOTAL ESTIMATED REVENUES			1,734,924	1,449,639	2,044,118			

GL NUMBER	DESCRIPTION	2022-23 PROJECTED ACTIVITY	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 APPROVED BUDGET	2023-24 ACTIVITY
APPROPRIATIONS								
Dept 101 - VILLAGE COUNCIL								
101-101-700.000	VILLAGE COUNCIL PER DIEMS		175	200	200			
101-101-717.000	WORKERS COMP INSURANCE			849				
101-101-719.000	TRAINING & TRAVEL		500	355	500			
101-101-801.004	CONTRACTED SERVICES		10,000	8,803	10,000			
101-101-821.001	GENERAL ENGINEERING SERVICES		60,000	56,170	65,000			
101-101-826.000	LEGAL & RELATED SERVICES		36,000	30,441	38,000			
101-101-830.001	DUES & SUBSCRIPTIONS		2,000	2,071	2,500			
101-101-900.000	PUBLIC INFORMATION		24,000	12,935	20,000			
101-101-956.000	MISC COUNCIL EXPENSES		3,803	2,500	17,500			
Totals for dept 101 - VILLAGE COUNCIL			136,478	114,324	153,700			
Dept 172 - ADMINISTRATION								
101-172-702.000	LONGEVITY PAY							
101-172-704.000	ADMINISTRATIVE SALARIES		168,000	125,844	179,888			
101-172-704.002	MME FELLOWSHIP APPRENTICE							
101-172-704.003	ECONOMIC/MAIN ST DIRECTOR		57,700					
101-172-709.000	PAYROLL TAXES		17,300	9,697	13,765			
101-172-715.000	GROUP INSURANCE		19,800	21,768	21,290			
101-172-716.000	LIFE & DISABILITY INSURANCE		1,400	1,220	1,075			
101-172-717.000	WORKERS COMP INSURANCE			1,141	760			
101-172-718.000	RETIREMENT CONTRIBUTIONS		13,500	10,144	10,795			
101-172-719.000	TRAINING EXPENSES		2,600	2,385	2,600			
101-172-727.000	OFFICE SUPPLIES		5,400	4,132	5,500			
101-172-728.000	COMPUTER SOFTWARE & SUPPLIES		7,900	6,051	8,000			
101-172-801.000	ACCOUNTING SERVICES		40,000	32,577	42,000			
101-172-801.001	ADMINISTRATOR CONTRACT SERVICES							
101-172-807.000	ANNUAL AUDIT FEE		6,700	2,438	3,000			
101-172-808.000	OPEB STUDY		1,000		1,000			
101-172-830.001	DUES & SUBSCRIPTIONS		200	891	900			
101-172-853.000	COMMUNICATION EXPENSE		3,900	3,325	4,000			
Totals for dept 172 - ADMINISTRATION			345,400	221,613	294,573			
Dept 215 - VILLAGE CLERK								
101-215-702.000	CLERK - LONGEVITY PAY							
101-215-704.000	CLERK SALARY		59,100	34,100	63,350			
101-215-709.000	PAYROLL TAXES		4,500	2,578	4,847			
101-215-715.000	GROUP INSURANCE		600	481	9,151			
101-215-716.000	LIFE & DISABILITY INSURANCE		400	339	370			
101-215-717.000	WORKERS COMP INSURANCE				220			
101-215-718.000	RETIREMENT CONTRIBUTIONS		3,500	2,022	3,801			
101-215-719.000	TRAINING EXPENSES		3,000	1,596	3,500			
101-215-727.000	OFFICE SUPPLIES		1,800	1,813	2,000			
101-215-728.000	COMPUTER SOFTWARE & SUPPLIES		2,500	1,538	2,500			
101-215-801.003	BOOKKEEPING CONTRACTED SERVICES			255	300			
101-215-801.005	CLERK CONTRACTED SERVICES		5,800	1,848	4,000			
101-215-807.000	ANNUAL AUDIT FEE			1,334	1,500			
101-215-830.001	DUES & SUBSCRIPTIONS		300	619	750			
101-215-854.000	TELEPHONE/EMAIL HOSTING		3,600	3,802	4,100			
101-215-930.000	REPAIRS, MAINTENANCE, & SUPPLIES		600		600			
Totals for dept 215 - VILLAGE CLERK			85,700	52,325	100,989			
Dept 253 - TREASURY/GENERAL OFFICE								
101-253-728.000	COMPUTER SOFTWARE & SUPPLIES		100	150	500			
101-253-801.003	BOOKKEEPING CONTRACTED SERVICES		2,200	1,001	1,500			
101-253-806.000	TAX COLLECTION EXPENSES		2,100	1,722	2,100			
101-253-958.000	UNCATEGORIZED EXPENSE (BANK FEES)		2,000	721	2,000			
Totals for dept 253 - TREASURY/GENERAL OFFICE			6,400	3,594	6,100			
Dept 265 - BUILDING & GROUNDS								
101-265-801.004	CONTRACTED SERVICES		44,700	38,089	90,000			
101-265-802.000	KREGER HOUSE EXPENSES		17,500	15,303	17,500			
101-265-832.000	LIABILITY INSURANCE & BONDS		24,300	60,043	63,000			

GL NUMBER	DESCRIPTION	2022-23 PROJECTED ACTIVITY	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 APPROVED BUDGET	2023-24 ACTIVITY
APPROPRIATIONS								
Dept 265 - BUILDING & GROUNDS								
101-265-853.000	COMMUNICATION EXP.		9,700	6,385	9,700			
101-265-920.001	BROUGHTON HOUSE UTILITIES		9,000	7,584	9,500			
101-265-930.001	BROUGHTON/REPAIR/MAINT/SUPPLIES		11,500	6,701	10,000			
101-265-937.000	BROUGHTON BLDG DEPT OVERHEAD							
Totals for dept 265 - BUILDING & GROUNDS			116,700	134,105	199,700			
Dept 694 - COMMUNITY PROGRAMS								
101-694-829.000	CDBG EXPENSE		7,000	3,500	7,000			
Totals for dept 694 - COMMUNITY PROGRAMS			7,000	3,500	7,000			
Dept 721 - BOARDS & COMMISSIONS								
101-721-805.001	ZONING BOARD OF APPEALS		2,200	527	2,000			
101-721-811.000	HISTORIC STUDY COMMITTEE		600		600			
101-721-811.001	HISTORIC DISTRICT COMMISSION		900	888	1,000			
101-721-819.001	MASTER PLAN		5,400	4,760	3,000			
101-721-820.000	PLANNING OPERATIONS		20,000	13,120	20,000			
Totals for dept 721 - BOARDS & COMMISSIONS			29,100	19,295	26,600			
Dept 728 - COMMUNITY PROGRAMS								
101-728-704.003	ECONOMIC/MAIN ST DIRECTOR				57,750			
101-728-709.000	PAYROLL TAXES				4,420			
101-728-715.000	GROUP INSURANCE				5,030			
101-728-716.000	LIFE & DISABILITY INSURANCE				315			
101-728-717.000	WORKERS COMP INSURANCE				225			
101-728-718.000	RETIREMENT CONTRIBUTIONS				3,470			
101-728-719.000	TRAINING EXPENSES				2,000			
101-728-727.000	OFFICE SUPPLIES				500			
101-728-728.000	COMPUTER SOFTWARE & SUPPLIES				500			
101-728-801.004	CONTRACTED SERVICES				560			
101-728-830.001	DUES & SUBSCRIPTIONS				100			
101-728-853.000	COMMUNICATION EXPENSE				360			
101-728-880.000	MAIN STREET EXPENSE		20,000	20,000	20,000			
101-728-882.000	NEXT FUNDING		10,000	10,000	10,000			
101-728-890.000	DIVERSITY, EQUITY, & INCLUSION							
101-728-902.000	WEBSITE EXPENSES		2,100	1,800	2,500			
Totals for dept 728 - COMMUNITY PROGRAMS			32,100	31,800	107,730			
Dept 901 - CAPITAL EXPENDITURES								
101-901-971.000	CAPITAL OUTLAY - GENERAL GOVT				25,000			
101-901-980.000	CLERKS OFFICE FURNITURE & EQUIPME							
101-901-981.000	ADMIN.OFFICE FURNITURE & EQUIPME		10,000		5,000			
101-901-982.000	BROUGHTON HOUSE IMPROVEMENTS		25,000		25,000			
101-901-983.000	BROUGHTON WINDOW REHABILITATION P		32,500					
Totals for dept 901 - CAPITAL EXPENDITURES			67,500		55,000			
Dept 966 - TRANSFERS OUT								
101-966-995.002	TRANSFER OUT TO CABLE TV BOARD		61,000		61,000			
101-966-995.202	TRANSFER OUT TO MAJOR STREETS		70,000					
101-966-995.207	TRANSFER OUT TO POLICE BUDGET		1,189,671	441,198				
101-966-995.211	TRANSFER TO WASTE WATER FUND							
Totals for dept 966 - TRANSFERS OUT			1,320,671	441,198	61,000			
TOTAL APPROPRIATIONS			2,147,049	1,021,754	1,012,392			
NET OF REVENUES/APPROPRIATIONS - FUND 101			(412,125)	427,885	1,031,726			
BEGINNING FUND BALANCE		1,250,793	1,250,793	1,250,793	1,250,793	1,250,793	1,250,793	
ENDING FUND BALANCE		1,250,793	838,668	1,678,678	2,282,519	1,250,793	1,250,793	

GL NUMBER	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24
		PROJECTED	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED	APPROVED	ACTIVITY
		ACTIVITY	BUDGET	THRU 06/30/23	BUDGET	BUDGET	BUDGET	
ESTIMATED REVENUES								
Dept 001 - REVENUES								
202-001-546.000	MOTOR VEH. HWY FUND - ACT 51		284,850	187,845	285,670			
202-001-569.000	STATE GRANTS - OTHER							
202-001-665.000	INTEREST INCOME		1,000	290	1,000			
202-001-676.002	MISCELLANEOUS REIMBURSEMENTS							
202-001-676.003	CHLORIDE ROAD TREATMT REIMBURSEMT							
	Totals for dept 001 - REVENUES		285,850	188,135	286,670			
Dept 931 - TRANSFERS IN								
202-931-699.101	TRANSFER IN FROM GENERAL FUND		70,000					
	Totals for dept 931 - TRANSFERS IN		70,000					
TOTAL ESTIMATED REVENUES								
			355,850	188,135	286,670			

05/05/2023 01:04 PM
User: SUSAN
DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
Fund: 202 MAJOR STREETS

Page: 5/23

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 PROJECTED ACTIVITY	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 APPROVED BUDGET	2023-24 ACTIVITY
APPROPRIATIONS								
Dept 451 - STREETS								
202-451-803.000	TRAFFIC SERVICES		2,900	1,739	2,500			
202-451-807.001	MDOT AUDIT AND ANNUAL AUDIT FEE			1,626	1,700			
202-451-818.003	WINTER MAINTENANCE		36,000	40,765	40,000			
202-451-818.004	TREES & SHRUBS		29,800	33,470	30,000			
202-451-818.005	DUST CONTROL		2,100	1,967	2,100			
202-451-819.000	GRASS & WEED CONTROL		7,300		5,000			
202-451-821.000	ENGINEERING SERVICES		12,500		50,000			
202-451-930.000	GENERAL MAINTENANCE		48,700	18,379	40,000			
202-451-957.000	GENERAL & ADMIN. EXPENSE		16,500		10,000			
202-451-976.000	ROAD & STREET CONSTRUCTION		237,500	237,467	50,000			
Totals for dept 451 - STREETS			393,300	335,413	231,300			
TOTAL APPROPRIATIONS			393,300	335,413	231,300			
NET OF REVENUES/APPROPRIATIONS - FUND 202			(37,450)	(147,278)	55,370			
BEGINNING FUND BALANCE		41,849	41,849	41,849	41,849	41,849	41,849	
ENDING FUND BALANCE		41,849	4,399	(105,429)	97,219	41,849	41,849	

GL NUMBER	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24
		PROJECTED	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED	APPROVED	ACTIVITY
		ACTIVITY	BUDGET	THRU 06/30/23	BUDGET	BUDGET	BUDGET	
ESTIMATED REVENUES								
Dept 001 - REVENUES								
203-001-546.000	HIGHWAY & STREETS, ACT 51 MVHF		183,190	120,803	184,230			
203-001-548.000	METRO AUTHORITY							
203-001-569.000	STATE GRANTS - OTHER							
Totals for dept 001 - REVENUES			183,190	120,803	184,230			
TOTAL ESTIMATED REVENUES			183,190	120,803	184,230			

05/05/2023 01:04 PM
User: SUSAN
DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
Fund: 203 LOCAL STREETS

Page: 7/23

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 PROJECTED ACTIVITY	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 APPROVED BUDGET	2023-24 ACTIVITY
APPROPRIATIONS								
Dept 451 - STREETS								
203-451-803.000	TRAFFIC SERVICES		1,200	3,532	2,000			
203-451-807.001	MDOT AUDIT AND ANNUAL AUDIT FEE			1,626	1,600			
203-451-818.003	WINTER MAINTENANCE		36,000	40,464	40,000			
203-451-818.004	TREES & SHRUBS		39,300	33,470	40,000			
203-451-819.000	GRASS & WEED CONTROL		6,800		5,000			
203-451-821.000	ENGINEERING SERVICES		20,000		20,000			
203-451-930.000	GENERAL MAINTENANCE		44,600	37,531	46,800			
203-451-957.000	GENERAL & ADMIN. EXPENSES							
203-451-976.000	ROAD & STREET CONSTRUCTION		30,000		30,000			
Totals for dept 451 - STREETS			177,900	116,623	185,400			
TOTAL APPROPRIATIONS			177,900	116,623	185,400			
NET OF REVENUES/APPROPRIATIONS - FUND 203			5,290	4,180	(1,170)			
BEGINNING FUND BALANCE		293,863	293,863	293,863	293,863	293,863	293,863	
ENDING FUND BALANCE		293,863	299,153	298,043	292,693	293,863	293,863	

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24
		PROJECTED	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED	APPROVED	ACTIVITY
		ACTIVITY	BUDGET	THRU 06/30/23	BUDGET	BUDGET	BUDGET	
ESTIMATED REVENUES								
Dept 001 - REVENUES								
206-001-402.000	REAL & PERSONAL PROPERTY TAXES		457,466	456,405	498,530			
206-001-573.000	LOCAL COMMUNITY STABILIZATION SHAI		240		250			
206-001-665.000	INTEREST INCOME							
Totals for dept 001 - REVENUES			457,706	456,405	498,780			
TOTAL ESTIMATED REVENUES			457,706	456,405	498,780			

GL NUMBER	DESCRIPTION	2022-23 PROJECTED ACTIVITY	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 APPROVED BUDGET	2023-24 ACTIVITY
APPROPRIATIONS								
Dept 336 - FIRE								
206-336-818.000	FRANKLIN-BINGHAM FARMS FD		457,706	456,405	498,530			
Totals for dept 336 - FIRE			457,706	456,405	498,530			
TOTAL APPROPRIATIONS			457,706	456,405	498,530			
NET OF REVENUES/APPROPRIATIONS - FUND 206					250			
BEGINNING FUND BALANCE								
ENDING FUND BALANCE					250			

05/05/2023 01:04 PM
User: SUSAN
DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
Fund: 207 POLICE

Page: 10/23

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 PROJECTED ACTIVITY	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 APPROVED BUDGET	2023-24 ACTIVITY
ESTIMATED REVENUES								
Dept 000 - NON-DEPARTMENTAL								
207-000-505.000	FEDERAL REIMBURSEMENT - TASK FORCI		4,200	5,472	4,500			
Totals for dept 000 - NON-DEPARTMENTAL			4,200	5,472	4,500			
Dept 001 - REVENUES								
207-001-402.000	REAL & PERSONAL PROPERTY TAXES				156,010			
207-001-543.000	POLICE GRANT PROCEEDS							
207-001-543.001	PD TRAINING ST OF MICHIGAN		1,290	672	1,000			
207-001-626.000	POLICE PROTECTION SVC - POS		621,100	518,333	664,395			
207-001-629.000	POLICE PROTECTION (SAD)		360,447	300,373	390,532			
207-001-656.000	POLICE FINES		30,000	13,364	30,000			
207-001-659.000	DRUG FORFEITURE SALES		31,800	31,807	32,000			
207-001-665.000	INTEREST INCOME		50	28	50			
207-001-673.000	SALE OF FIXED ASSETS			6,207				
207-001-678.000	TRANSFER IN DRUG FORFEITURES							
207-001-680.207	MISC POLICE INCOME		4,500	46,170	4,500			
207-001-692.000	LOAN PROCEEDS							
Totals for dept 001 - REVENUES			1,049,187	916,954	1,278,487			
Dept 931 - TRANSFERS IN								
207-931-699.101	TRANSFER IN FROM GENERAL FUND		1,112,113	441,198				
Totals for dept 931 - TRANSFERS IN			1,112,113	441,198				
TOTAL ESTIMATED REVENUES			2,165,500	1,363,624	1,282,987			

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 PROJECTED ACTIVITY	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 APPROVED BUDGET	2023-24 ACTIVITY
APPROPRIATIONS								
Dept 301 - POLICE								
207-301-700.000	POLICE SALARIES		912,300	541,584	950,650			
207-301-701.000	POLICE OVERTIME		37,100	30,943	38,480			
207-301-702.000	POLICE LONGEVITY		5,000	4,000	8,000			
207-301-703.000	POLICE HOLIDAY PAY		53,200	38,963	48,900			
207-301-704.000	POLICE CLERICAL SALARIES		48,300	29,220	50,940			
207-301-709.000	POLICE PAYROLL TAX		81,400	49,259	79,980			
207-301-710.000	UNIFORM ALLOWANCE		11,000	7,008	11,000			
207-301-711.000	RETIREMENT HEALTH CARE FUNDING		98,671	84,626	106,565			
207-301-715.000	GROUP INSURANCE		110,600	104,326	164,205			
207-301-716.000	LIFE & DISABILITY INSURANCE		5,200	4,975	8,590			
207-301-717.000	WORKERS COMP INSURANCE		12,222	7,627	24,210			
207-301-718.000	RETIREMENT CONTRIBUTIONS		463,300	344,307	468,425			
207-301-719.000	TRAINING & TRAVEL		7,000	8,138	7,000			
207-301-727.000	POLICE SUPPLY LINE		4,200	4,283	4,200			
207-301-727.301	POLICE SUPPLIES		8,100	3,702	8,375			
207-301-728.000	COMPUTER SOFTWARE & SUPPLIES		6,023	4,069	12,290			
207-301-731.000	CONTRIBUTIONS							
207-301-768.000	UNIFORM EXPENSE		5,750	7,897	5,750			
207-301-801.000	ACCOUNTING SERVICES		2,100	927	2,100			
207-301-801.004	CONTRACTED SERVICES							
207-301-804.000	CENTRAL DISPATCH		51,005	38,170	51,515			
207-301-807.000	ANNUAL AUDIT FEE		4,750	4,655	5,035			
207-301-808.000	OPEB STUDY				2,300			
207-301-815.000	POLICE SITE EXPENDITURES							
207-301-826.000	LEGAL & RELATED		9,500	4,444	11,500			
207-301-828.000	DRUG FORFEITURE EXPENSES							
207-301-830.000	DUES & MEETINGS		1,750	655	1,750			
207-301-830.001	DUES & SUBSCRIPTIONS							
207-301-832.000	POLICE BUILDING/PROPERTY INSURANCE		60,235	31,394	83,445			
207-301-853.000	COMMUNICATIONS EXPENSE		30,500	25,197	23,645			
207-301-863.000	POLICE CAR OPERATIONS		53,120	42,162	46,680			
207-301-864.000	POLICE CAR LEASING		4,188	3,490	4,190			
207-301-900.000	POLICE PUBLIC INFORMATION		1,915	975	1,990			
207-301-920.000	UTILITIES		13,159	8,601	14,215			
207-301-930.000	REPAIRS & MAINTENANCE		8,580	11,495	8,410			
207-301-955.002	BINGHAM FARMS SAD ADJUST			6,207				
207-301-956.001	PRISONER BOARD		750	450	750			
207-301-956.002	PISTOL RANGE EXPENSE		3,200	2,296	3,200			
Totals for dept 301 - POLICE			2,114,118	1,456,045	2,258,285			
Dept 901 - CAPITAL EXPENDITURES								
207-901-980.000	FURNITURE & EQUIPMENT		900	37,600	1,120			
207-901-981.000	AUTOS & RELATED EQUIPMENT		49,950	100,345	36,565			
Totals for dept 901 - CAPITAL EXPENDITURES			50,850	137,945	37,685			
TOTAL APPROPRIATIONS			2,164,968	1,593,990	2,295,970			
NET OF REVENUES/APPROPRIATIONS - FUND 207			532	(230,366)	(1,012,983)			
BEGINNING FUND BALANCE		25,066	25,066	25,066	25,066	25,066	25,066	
ENDING FUND BALANCE		25,066	25,598	(205,300)	(987,917)	25,066	25,066	

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 PROJECTED ACTIVITY	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 APPROVED BUDGET	2023-24 ACTIVITY
ESTIMATED REVENUES								
Dept 000 - NON-DEPARTMENTAL								
211-000-569.000	STATE GRANTS - OTHER		100,000		100,000			
Totals for dept 000 - NON-DEPARTMENTAL			100,000		100,000			
Dept 001 - REVENUES								
211-001-490.016	TRI-ANNUAL SEPTAGE PERMITS		6,500	2,620	6,500			
211-001-539.000	GRANT PROCEEDS							
211-001-658.001	LATE PAYMENT INCOME							
Totals for dept 001 - REVENUES			6,500	2,620	6,500			
Dept 931 - TRANSFERS IN								
211-931-699.101	TRANSFER IN FROM GENERAL FUND							
Totals for dept 931 - TRANSFERS IN								
TOTAL ESTIMATED REVENUES			106,500	2,620	106,500			

05/05/2023 01:04 PM
User: SUSAN
DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
Fund: 211 WASTE WATER

Page: 13/23

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23 PROJECTED ACTIVITY	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 APPROVED BUDGET	2023-24 ACTIVITY
APPROPRIATIONS								
Dept 536 - WASTE WATER								
211-536-490.014	STORM WATER DISCHARGE PERMIT		4,000	3,946	4,000			
211-536-727.000	OFFICE SUPPLIES & MAILINGS							
211-536-807.000	ANNUAL AUDIT FEE		1,000	961	1,000			
211-536-821.000	ENGINEERING SERVICES		106,500	64,485	106,500			
Totals for dept 536 - WASTE WATER			111,500	69,392	111,500			
Dept 901 - CAPITAL EXPENDITURES								
211-901-973.000	CAPITAL OUTLAY - PUBLIC WORKS				100,000			
Totals for dept 901 - CAPITAL EXPENDITURES					100,000			
TOTAL APPROPRIATIONS			111,500	69,392	211,500			
NET OF REVENUES/APPROPRIATIONS - FUND 211			(5,000)	(66,772)	(105,000)			
BEGINNING FUND BALANCE		38,055	38,055	38,055	38,055	38,055	38,055	
ENDING FUND BALANCE		38,055	33,055	(28,717)	(66,945)	38,055	38,055	

GL NUMBER	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24
		PROJECTED	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED	APPROVED	ACTIVITY
		ACTIVITY	BUDGET	THRU 06/30/23	BUDGET	BUDGET	BUDGET	
ESTIMATED REVENUES								
Dept 001 - REVENUES								
226-001-402.000	REAL & PERSONAL PROPERTY TAXES		191,628	205,071	224,000			
226-001-573.000	LOCAL COMMUNITY STABILIZATION SHAI		96		96			
226-001-620.000	RECYCLE BIN SALES		100	60	100			
226-001-665.000	INTEREST INCOME							
Totals for dept 001 - REVENUES			191,824	205,131	224,196			
TOTAL ESTIMATED REVENUES			191,824	205,131	224,196			

05/05/2023 01:04 PM
User: SUSAN
DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
Fund: 226 GARBAGE & RUBBISH
Calculations as of 06/30/2023

Page: 15/23

GL NUMBER	DESCRIPTION	2022-23 PROJECTED ACTIVITY	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 APPROVED BUDGET	2023-24 ACTIVITY
APPROPRIATIONS								
Dept 528 - GARBAGE & RUBBISH								
226-528-704.000	ADMINISTRATIVE CLERK		2,400		2,480			
226-528-709.000	PAYROLL TAXES		200		190			
226-528-715.000	GROUP INSURANCE		300		290			
226-528-716.000	LIFE & DISABILITY INSURANCE				17			
226-528-717.000	WORKERS COMP INSURANCE			16				
226-528-718.000	RETIREMENT CONTRIBUTIONS		100		150			
226-528-727.001	SUPPLIES/RECYCLE BINS							
226-528-801.004	CONTRACTED SERVICES		186,800	164,606	188,755			
226-528-809.000	HAZARDOUS WASTE DISPOSAL		2,000	2,690	3,000			
Totals for dept 528 - GARBAGE & RUBBISH			191,800	167,312	194,882			
TOTAL APPROPRIATIONS			191,800	167,312	194,882			
NET OF REVENUES/APPROPRIATIONS - FUND 226			24	37,819	29,314			
BEGINNING FUND BALANCE		74,462	74,462	74,462	74,462	74,462	74,462	
ENDING FUND BALANCE		74,462	74,486	112,281	103,776	74,462	74,462	

05/05/2023 01:04 PM
User: SUSAN
DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
Fund: 249 BUILDING DEPARTMENT
Calculations as of 06/30/2023

Page: 16/23

GL NUMBER	DESCRIPTION	2022-23 PROJECTED ACTIVITY	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 APPROVED BUDGET	2023-24 ACTIVITY
ESTIMATED REVENUES								
Dept 001 - REVENUES								
249-001-486.004	DEMOLITION							
249-001-486.006	PRESSURE SEWER		300		300			
249-001-490.000	BLDG PERMIT FEE		81,100	68,927	85,000			
249-001-490.001	BUILDING PERMITS/PLAN REVIEW							
249-001-490.002	CULVERT PERMITS		100	300	200			
249-001-490.003	ELECTRICAL PERMIT FEE		30,300	16,950	30,000			
249-001-490.004	ELECTRICAL PERMITS							
249-001-490.005	FENCE PERMIT FEE		100	659	200			
249-001-490.006	MECHANICAL PERMIT FEE		21,200	20,610	23,000			
249-001-490.007	MECHANICAL PERMITS							
249-001-490.009	PLUMBING PERMIT FEE		6,300	5,980	6,500			
249-001-490.010	PLUMBING PERMITS							
249-001-490.012	SIGN PERMIT FEE							
249-001-490.013	SIGN PERMITS							
249-001-490.015	TREE REMOVAL PERMITS		2,000	250	1,000			
249-001-490.017	DEMO PERMIT FEE		500		500			
249-001-491.000	BLDG LICENSE REGISTRATION		1,100	775	1,100			
249-001-491.001	ELECTRICAL LICENSE REGISTRATION		1,100	1,125	1,100			
249-001-491.002	PLUMBING LICENSE REGISTRATION		200	405	250			
249-001-491.003	MECHANICAL LICENSE REGISTRATION		800	885	800			
249-001-495.000	FENCE		100		100			
249-001-602.000	ENGINEERING INCOME		8,800	3,439	8,000			
249-001-607.001	BLDG APPLICATION FEE		39,000	16,900	35,000			
249-001-607.002	BLDG PLAN REVIEW FEE		22,400	19,831	23,000			
249-001-607.003	BLDG REINSPECTION FEE		100		100			
249-001-607.004	DEMO APPLICATION FEE		1,500		1,500			
249-001-607.005	ELECTRICAL REINSPECTION FEE		600	495	600			
249-001-607.006	FENCE APPLICATION FEE		2,400	1,900	2,400			
249-001-607.007	FENCE CONSULTANT FEE							
249-001-607.008	LANDFILL APPLICATION FEE							
249-001-607.009	LEGAL REVIEW FEES							
249-001-607.010	MECHANICAL REINSPECTION FEE		900	605	900			
249-001-607.011	PLANNING APPLICATION FEE		4,200	128	3,500			
249-001-607.012	PLANNING CONSULTANT FEE							
249-001-607.013	PLUMBING REINSPECTION FEE		100	495	100			
249-001-607.014	SIGN APPLICATION FEE		100		100			
249-001-607.015	TREE APPLICATION FEE		800	400	800			
249-001-607.016	TREE CONSULTANT FEE		(4,400)	(8,826)	(4,400)			
249-001-607.017	ZONING APPLICATION FEE							
249-001-607.018	ZONING BOARD OF APPEALS		2,700	1,000	2,700			
249-001-618.000	LANDFILL/SOIL EROSION							
249-001-619.000	WETLANDS/FLOODPLAIN							
249-001-658.000	BUILDING CIVIL INFRACTIONS							
249-001-665.000	INTEREST INCOME		200	125	200			
249-001-680.000	MISCELLANEOUS INCOME		14,500	6,416	14,000			
Totals for dept 001 - REVENUES			239,100	159,774	238,550			
TOTAL ESTIMATED REVENUES			239,100	159,774	238,550			

05/05/2023 01:04 PM
User: SUSAN
DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
Fund: 249 BUILDING DEPARTMENT
Calculations as of 06/30/2023

Page: 17/23

GL NUMBER	DESCRIPTION	2022-23 PROJECTED ACTIVITY	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 APPROVED BUDGET	2023-24 ACTIVITY
APPROPRIATIONS								
Dept 371 - BUILDING								
249-371-704.000	ADMINISTRATIVE SALARIES		51,810	6,613	52,800			
249-371-704.001	CODE ENFORCEMENT WAGES							
249-371-709.000	PAYROLL TAXES		3,963	509	4,040			
249-371-715.000	GROUP INSURANCE		3,829		4,290			
249-371-716.000	LIFE & DISABILITY INSURANCE		242		245			
249-371-717.000	WORKERS COMP INSURANCE			352	280			
249-371-718.000	RETIREMENT CONTRIBUTIONS		626		2,235			
249-371-719.000	TRAINING & TRAVEL		597	432	500			
249-371-727.000	OFFICE SUPPLIES		1,757	1,636	1,845			
249-371-728.000	COMPUTER SOFTWARE & SUPPLIES		6,783	4,778	6,800			
249-371-801.000	ACCOUNTING SERVICES							
249-371-801.002	MISC.CONTRACTURAL EXPENSE							
249-371-801.006	ENGINEERING CONSULTING FEE		5,125	2,057	5,125			
249-371-805.000	ZBA EXPENSES							
249-371-807.000	ANNUAL AUDIT FEE		1,979	1,922	1,925			
249-371-810.000	PLUMBING INSPECTION FEE		5,767	4,975	6,000			
249-371-813.000	BUILDING ADMIN. (POST MAY 2012)		53,148	39,660	55,800			
249-371-816.000	TREE CONSULTANT FEE							
249-371-817.000	BLDG INSPECTION FEE (PRE MAY 2012)							
249-371-820.000	ELECTRICAL INSPECTION FEE		15,735	12,765	15,800			
249-371-822.000	MECHANICAL INSPECTION FEE		14,884	11,621	14,900			
249-371-825.000	CODE ENFORCEMENT CONTRACTOR		1,147	1,811	1,200			
249-371-830.000	DUES & MEETINGS		390	380	400			
249-371-832.000	INSURANCE AND BONDS		3,274	590	3,200			
249-371-958.001	CREDIT CARD PROCESSING CHARGES		618		620			
Totals for dept 371 - BUILDING			171,674	90,101	178,005			
Dept 901 - CAPITAL EXPENDITURES								
249-901-981.000	ADMIN.OFFICE FURNITURE & EQUIPMENT		4,635	4,346	3,500			
249-901-983.000	BROUGHTON HOUSE REHAB. PROJECT							
Totals for dept 901 - CAPITAL EXPENDITURES			4,635	4,346	3,500			
TOTAL APPROPRIATIONS			176,309	94,447	181,505			
NET OF REVENUES/APPROPRIATIONS - FUND 249			62,791	65,327	57,045			
BEGINNING FUND BALANCE		691,736	691,736	691,736	691,736	691,736	691,736	
ENDING FUND BALANCE		691,736	754,527	757,063	748,781	691,736	691,736	

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24
		PROJECTED	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED	APPROVED	ACTIVITY
		ACTIVITY	BUDGET	THRU 06/30/23	BUDGET	BUDGET	BUDGET	
ESTIMATED REVENUES								
Dept 001 - REVENUES								
271-001-402.000	REAL & PERSONAL PROPERTY TAXES		234,230	228,237	249,310			
271-001-573.000	LOCAL COMMUNITY STABILIZATION SHAI		130		130			
271-001-665.000	INTEREST INCOME							
Totals for dept 001 - REVENUES			234,360	228,237	249,440			
TOTAL ESTIMATED REVENUES			234,360	228,237	249,440			

Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24
		PROJECTED	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED	APPROVED	ACTIVITY
		ACTIVITY	BUDGET	THRU 06/30/23	BUDGET	BUDGET	BUDGET	
APPROPRIATIONS								
Dept 790 - LIBRARY								
271-790-801.004	CONTRACTED SERVICES		234,360	228,237	249,310			
	Totals for dept 790 - LIBRARY		234,360	228,237	249,310			
TOTAL APPROPRIATIONS			234,360	228,237	249,310			
NET OF REVENUES/APPROPRIATIONS - FUND 271					130			
BEGINNING FUND BALANCE								
ENDING FUND BALANCE					130			

GL NUMBER	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24
		PROJECTED	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED	APPROVED	ACTIVITY
		ACTIVITY	BUDGET	THRU 06/30/23	BUDGET	BUDGET	BUDGET	
ESTIMATED REVENUES								
Dept 001 - REVENUES								
303-001-402.000	REAL & PERSONAL PROPERTY TAXES		1,097,970	1,082,346	1,118,400			
303-001-573.000	LOCAL COMMUNITY STABILIZATION SHAI		620		620			
303-001-665.000	INTEREST INCOME		150	332	150			
	Totals for dept 001 - REVENUES		1,098,740	1,082,678	1,119,170			
Dept 931 - TRANSFERS IN								
303-931-699.301	TRANSFER IN FUND 301							
	Totals for dept 931 - TRANSFERS IN							
TOTAL ESTIMATED REVENUES								
			1,098,740	1,082,678	1,119,170			

BUDGET REPORT FOR VILLAGE OF FRANKLIN
Fund: 303 ROAD MILLAGE DEBT
Calculations as of 06/30/2023

GL NUMBER	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24
		PROJECTED	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED	APPROVED	ACTIVITY
		ACTIVITY	BUDGET	THRU 06/30/23	BUDGET	BUDGET	BUDGET	
APPROPRIATIONS								
Dept 906 - PRESSURE								
303-906-823.000	DISCLOSURE FEES							
303-906-824.000	BOND AGENT FEES/DISCLOSURE FEES		1,000	750	1,000			
303-906-991.000	2017 ROAD BOND DEBT - PRINCIPAL		795,000	795,000	840,000			
303-906-994.000	2017 ROAD BOND DEBT - INTEREST		302,700	302,700	278,400			
Totals for dept 906 - PRESSURE			1,098,700	1,098,450	1,119,400			
TOTAL APPROPRIATIONS			1,098,700	1,098,450	1,119,400			
NET OF REVENUES/APPROPRIATIONS - FUND 303			40	(15,772)	(230)			
BEGINNING FUND BALANCE		124,956	124,956	124,956	124,956	124,956	124,956	
ENDING FUND BALANCE		124,956	124,996	109,184	124,726	124,956	124,956	

GL NUMBER	DESCRIPTION	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24
		PROJECTED	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED	APPROVED	ACTIVITY
		ACTIVITY	BUDGET	THRU 06/30/23	BUDGET	BUDGET	BUDGET	
ESTIMATED REVENUES								
Dept 001 - REVENUES								
402-001-569.000	STATE GRANTS - OTHER			8,111				
402-001-665.000	INTEREST INCOME			19				
402-001-696.000	BOND PROCEEDS							
Totals for dept 001 - REVENUES				8,130				
TOTAL ESTIMATED REVENUES				8,130				

05/05/2023 01:04 PM
User: SUSAN
DB: Franklin Village

BUDGET REPORT FOR VILLAGE OF FRANKLIN
Fund: 402 STREET PROJECT
Calculations as of 06/30/2023

Page: 23/23

GL NUMBER	DESCRIPTION	2022-23 PROJECTED ACTIVITY	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET	2023-24 APPROVED BUDGET	2023-24 ACTIVITY
APPROPRIATIONS								
Dept 901 - CAPITAL EXPENDITURES								
402-901-821.000	ENGINEERING SERVICES			12,046				
402-901-976.000	ROAD IMPROVEMENTS							
Totals for dept 901 - CAPITAL EXPENDITURES				12,046				
Dept 906 - PRESSURE								
402-906-824.001	BONDING COSTS							
Totals for dept 906 - PRESSURE								
TOTAL APPROPRIATIONS				12,046				
NET OF REVENUES/APPROPRIATIONS - FUND 402				(3,916)				
BEGINNING FUND BALANCE		29,338	29,338	29,338	29,338	29,338	29,338	
ENDING FUND BALANCE		29,338	29,338	25,422	29,338	29,338	29,338	
ESTIMATED REVENUES - ALL FUNDS			6,767,694	5,265,176	6,234,641			
APPROPRIATIONS - ALL FUNDS			7,153,592	5,194,069	6,180,189			
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS			(385,898)	71,107	54,452			
BEGINNING FUND BALANCE - ALL FUNDS		2,570,119	2,570,119	2,570,119	2,570,119	2,570,119	2,570,119	
ENDING FUND BALANCE - ALL FUNDS		2,570,119	2,184,221	2,641,226	2,624,571	2,570,119	2,570,119	



MCKENNA

May 1, 2023

Village Council
Village of Franklin
32325 Franklin Road
Franklin, Michigan 48025

Subject: Regulations Governing Horses and Other Equine

Dear Council Members:

At your April 2023 meeting, during your review of the proposed regulations dealing with horses and other equine, questions were raised about where paddock fences could be constructed. There is a clear desire to allow horses to be kept in the required front yard, which means that a paddock fence should be allowed within the front setback. This topic is dealt with in Section 612.22(c).

BACKGROUND INFORMATION

Before providing a recommendation, I would like to provide you with some background information. The existing ordinance currently contains the following regulation:

The fences constructed after enactment of this section shall be set back a minimum of ten feet from the property line.

My interpretation of this regulation is that such fences must be set back at least ten feet from the front, side, and rear property lines. Upon review of this regulation, the Planning Commission decided that horses should be allowed to be kept in the front yard, with no setback restrictions. Consequently, the regulation was amended to be more specific, addressing only the side and rear property lines, as follows:

The fences constructed after enactment of this section shall be set back a minimum of ten feet from the side and rear property lines.

These regulations are inconsistent with regulations dealing with Section 1268.28(b)(5)(A), which addresses the permitted locations of fences in general throughout the Village as follows:

Except as specifically provided below, fences are permitted only in rear yards and side yards. No fence shall be permitted to extend into a front yard, except as specifically provided herein. For side and rear yards abutting a street, no fence shall be constructed or maintained within any required setback from the street.

There are no exceptions in Section 1268.28 for fences enclosing horses and other equine.

RECOMMENDATION

I recommend that the Village retain the *existing* ten-foot side and rear yard setback for paddock fences. It is reasonable to expect that horses would be set back a minimal distance from their residential neighbors. However, for clarity, I recommend adding a sentence that notes that there is a zero front yard setback for such fences. Language must also be added acknowledging that these regulations are inconsistent with the regulations in Section 1268.28(b)(5)(A).

HEADQUARTERS
235 East Main Street
Suite 105
Northville, Michigan 48167

O 248.596.0920
F 248.596.0930
MCKA.COM

Communities for real life.



I have incorporated these recommendations into the revised regulations, which are attached to this letter. If you have any questions or concerns regarding these recommendations, please feel free to contact me. Thank you.

Respectfully submitted,

McKENNA

Christopher J. Doozan, AICP
Community Planning Consultant

c: Roger Fraser, Village Administrator
Dana Hughes, Village Clerk
Peter Halick, Planning Commission Chairman
Peter Gojcay, Village Attorney

REGULATIONS DEALING WITH HORSES AND OTHER EQUINE

Village of Franklin, Michigan

INTRODUCTION

Section 612.22 of the Village Code sets forth regulations governing the keeping of horses and other large animals in the Village of Franklin. Provisions in subsections (b) and (i) imply that the keeping of large animals, including horses, should be phased out. The Planning Commission believes that residents should be allowed to keep horses and other equine in the Village, subject to certain conditions.

Section 612.22 – HORSES AND OTHER EQUINE

- (a) This section shall be known as the Village of Franklin Horses and Other Equine ordinance and shall apply to the keeping of horses and other equine that are not normally kept within a residential structure.
- (b) No large animals other than horses and other equine shall be kept or maintained upon any property within the Village of Franklin. In order to maintain a horse or other equine upon any property within the Village of Franklin there shall be a minimum of one (1) acre of pasture or unobstructed land for each such animal. Such pasture shall be exclusive of any buildings or structures, including driveways, sheds, utility facilities, or other types of structures with the sole exception of stables. Not more than two (2) such animals, including offspring kept for more than ninety (90) days, shall be kept per dwelling unit irrespective of acreage.
- (c) The acreage that is provided for the keeping of a horse or other equine shall be enclosed by a wooden fence. The fence shall comply with the ordinances of the Village of Franklin, except that it shall be a minimum of four (4) feet in height and shall not exceed six (6) feet in height. Notwithstanding the regulations in Section 1268.28(b)(5)(A) dealing with permitted locations of fences in the Village, the fences constructed after enactment of this section shall comply with the following minimum setbacks:

	Minimum Fence Setback
Front Yard	0 ft.
Side Yards	10 ft.
Rear Yard	10 ft.

- (d) No person owning, keeping, or maintaining any horse or other equine shall permit such loud and unreasonable noises or noxious and constant odors to emanate from the property where such animal is kept in such a manner so as to cause an unreasonable interference with the rights, enjoyment, and quietude of surrounding properties.
- (e) No person keeping such horse or other equine shall:

1. Cause the conditions of keeping such animal to lead to the deterioration of the health and well-being of any such animal,
 2. Abandon such animal or keep it without adequate care,
 3. Permit an aged, diseased, maimed, sick or disabled animal to suffer unnecessary torture or pain, or
 4. Fail to provide sufficient food, water, shelter, and medical attention to maintain such animal in a state of good health.
- (f) No person keeping or maintaining a horse or other equine within the Village of Franklin shall permit such animal to enter upon the property of another without the consent of such property owner. The person keeping or maintaining a horse or other equine shall be responsible for promptly removing the excrement left on public property or on the private property of another.
- (g) The Village of Franklin may employ an Animal Control Officer or designate such other person to enforce and administer the provisions of this section, who shall be invested with such powers by approval of the Village Administrator and Village Council as are necessary for the purpose of enforcing the provisions of this section.
- (h) All horses or other equine shall be confined as provided in subsection (c) hereof unless they are being led or ridden on public lands.

05/08/23

ORDINANCE NO. 2023-03

AN ORDINANCE TO AMEND THE LARGE ANIMALS OF SECTION 612.22 OF PART SIX OF THE GENERAL OFFENSES CODE, OF THE CODIFIED OF THE VILLAGE OF FRANKLIN, OAKLAND COUNTY, MICHIGAN, TO REGULATE CHICKEN AND DUCKS AND TO PROTECT THE PUBLIC HEALTH, SAFETY AND WELFARE.

THE VILLAGE OF FRANKLIN ORDAINS:

Section 1. Amendment. That Part 6 – General Offences Code; Chapter 612, Animals; Section 612.22, Large Animals, of the Codified Ordinances, Village of Franklin, Oakland County, Michigan, is hereby amended in its entirety to include the following:

612.22 HORSES AND OTHER EQUINE

- (a) This section shall be known as the Village of Franklin Horses and Other Equine ordinance and shall apply to the keeping of horses and other equine that are not normally kept within a residential structure.
- (b) No large animals other than horses and other equine shall be kept or maintained upon any property within the Village of Franklin. In order to maintain a horse or other equine upon any property within the Village of Franklin there shall be a minimum of one (1) acre of pasture or unobstructed land for each such animal. Such pasture shall be exclusive of any buildings or structures, including driveways, sheds, utility facilities or other types of structures with the sole exception of stables. Not more than two such animals, including offspring kept for more than ninety days, shall be kept per dwelling unit irrespective of acreage.
- (c) The acreage that is provided for the keeping of a horse or other equine shall be enclosed by a wooden fence. The fence shall comply with the ordinances of the Village of Franklin, except that it shall be a minimum of four (4) feet in height and shall not exceed six (6) feet in height. Notwithstanding the regulations in Section 1268.28(b)(5)(A) dealing with permitted locations of fences in the Village, the fences constructed after enactment of this section shall comply with the following setbacks:

	Minimum Fence Setback
Front Yard	0 ft.
Side Yards	10 ft.
Rear Yard	10 ft.

- (d) No person owning, keeping or maintaining any horse or other equine shall permit such loud and unreasonable noises or noxious and constant odors to emanate from the property where such animal is kept in such a manner so as to cause an unreasonable interference with the rights, enjoyment and quietude of surrounding properties.
- (e) No person keeping such horse or other equine shall:

1. Cause the conditions of keeping such animal to lead to the deterioration of the health and well-being of any such animal,
 2. Abandon such animal or keep it without adequate care
 3. Permit an aged, diseased, maimed, sick or disabled animal to suffer unnecessary torture or pain;
 4. Fail to provide sufficient food, water, shelter and medical attention to maintain such animal in a state of good health.
- (f) No person keeping or maintaining a horse or other equine within the Village of Franklin shall permit such animal to enter upon the property of another without the consent of such property owner. The person keeping or maintaining a horse or other equine shall be responsible for promptly removing the excrement left on public property or on the private property of another.
- (g) The Village of Franklin may employ an Animal Control Officer or designate such other person to enforce and administer the provisions of this section, who shall be invested with such powers by approval of the Village Administrator and Village Council as are necessary for the purpose of enforcing the provisions of this section.
- (h) All horses or other equine shall be confined as provided in subsection (c) hereof unless they are being led or ridden on public lands.

Section 2. Severability. This ordinance and each Chapter, section, subsection, paragraph, subparagraph, part, provision, sentence, word and portion thereof are hereby declared to be severable; and if they or any of them are declared to be invalid or unenforceable for any reason by a court of competent jurisdiction, it is hereby provided that the remainder of this ordinance shall not be affected thereby.

Section 3. Penalty. All violations of this ordinance shall be municipal civil infractions and upon a determination of responsibility therefore shall be punishable by a civil fine of not more than \$500 and such other sanctions as may be ordered pursuant to Village Code Section 202.99.

Section 4. Savings. All proceedings pending and all rights and liabilities existing, acquired or incurred the time this ordinance takes effect, are saved and may be consummated according to the law in force when they were commenced.

Section 5. Repeal, Effective Date, Adoption.

- (1) Repeal. All regulatory provisions contained in other Village ordinances which conflict with the provisions of this ordinance are hereby repealed.
- (2) Effective Date. This ordinance shall become effective on May 8, 2023, twenty (20) days following its adoption, and shall be published prior to its effective date as mandated by charter and statute.
- (3) Adoption. This ordinance was adopted by the Village Council of the Village of Franklin at a meeting thereof held on May 8, 2023.

William Lamott, President
Village of Franklin

CERTIFICATE

I, DANA HUGHES, VILLAGE OF FRANKLIN CLERK, DO
HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
COMPLETE COPY OF AN ORDINANCE, THE ORIGINAL OF
WHICH IS ON FILE IN MY OFFICE ADOPTED BY THE
VILLAGE COUNCIL OF THE VILLAGE OF FRANKLIN AT A
MEETING THEREOF HELD ON MAY 8, 2023.

Dana Hughes, Clerk
Village of Franklin

Potential Bicentennial Events

1. **Kick-off Party** 4/6/2024
2. **Baseball Activity** 5/2024
3. **Memorial Day Event** 5/27/2024
4. **Strawberry Festival** June 2024
5. **Potential Garden Club Activity** June 2024
6. **Birthday Party** July 13, 2024
7. **Main Street Franklin Block Party** August 2024
8. **Round Up** Sept. 2, 2024
9. **Build a Scarecrow** October 5, 2024
10. **Octoberfest** October 2024
11. **Franklinstein** October 2024
12. **Home for the Holidays** November 23, 2024
13. **Sip, Shop & Stroll** Dec. 2024
14. **2025 Activities** Jan, Feb, March 2, 2025

Name of Petition: Improve service & stop outages in Franklin by est. a Utilities & Technology Commission

Link to Petition: <https://chnng.it/VtskVJ9MZC>

Petition Start Date: Wednesday, 3/29/23

141 Signatures as of 7:20 PM on Tuesday, 4/10/23

Body of Petition:

Power outages, call drops, and loss of internet service is a regular occurrence in Franklin harming residents and creating life-threatening hazards that can be avoided. The frequency at which residents are losing cell service, internet, power, and by effect, heat and water, is preventable if the Village prioritizes these issues. The administration needs to partner with utility companies, municipalities, and commissions and leverage its resources to improve Village services and reliability. One immediate no-cost solution is to establish a Village Utility and Technology Commission to recommend actions and oversee investments that improve service and enhance reliability in the Village. The Administration needs to act upon these recommendations to benefit residents.

The Village's trend of inaction and false starts in the areas of utilities and technology create a growing and preventable danger to Franklin residents. We are demanding immediate and concrete action to prevent further danger to Franklin residents.

Continued improvements to technology, infrastructure, and utilities across the state are available and accessible to Franklin. We recognize that the occasional power outage and dropped call is inevitable; some risks are outside of Village control. However, there are many improvements and changes the Village government can make to reduce the number of outages and improve service within its boundaries. We implore the Village government to engage, communicate, and serve its residents by working tirelessly to address the technology and utility gaps within our village. The Village administration has a duty to keep us safe, healthy, and connected to basic essentials like power and water. We now call upon you to fulfill that duty.

Goals and Scope of Committee and Requested Action:

To provide policy direction, oversight and to deliberate, drive, and make recommendations on matters related to:

1. Village technology planning, implementation, and organization including the Village's digital presence, technology priorities and initiatives, utilities infrastructure, strategy, and decisions;
2. Identify and pursue technology and energy grants;
3. Coordinate and communicate with utilities, service providers, public entities and other stakeholders on efforts and remediation approaches related to power outages, improved service, mitigation, and emerging technologies and trends
4. Share and leverage resources, best practices, data, and trainings to improved Franklin residents' experience with technology and utilities.

Example of lack of focused effort and committee to drive initiatives related to technology and utilities:

1. Value and ROI on Water Survey launched in 2021
2. Strategy to improve cell service for Franklin residents
3. Opportunity for residents to remotely participate in council, planning, and zoning board meetings
4. Emergency Communications Plan: Ability to send emergency text alerts to notify residents when lights at intersections are out, when planned maintenance is scheduled that will cut off power and water. Notification to residents when power is out and expected restoration time.
5. Funding for outage prevention and grid resilience, Michigan will award up to \$7,485,575 each year for 5 years to regrant to eligible entities for projects that improve the reliability and resilience of the electric grid. Shelby Township submitted a response to the RFP requesting money for EV charging stations. Did Franklin submit a response to the RFP?

Request from Administration: Give update at every council meeting on matters related to utilities and technology

Request from Council: Establish a utilities & technology commission with council representatives and resident members to serve on this commission.



About \$40⁰⁰/per

Post Office crosswalk – eleven signs



Five northbound and five southbound plus one no parking

14 Mile to Evelyn – nine signs and an empty cement box



VILLAGE OF FRANKLIN, MICHIGAN

RESOLUTION DIRECTING PLANNING COMMISSION TO ADDRESS ADDITIONAL CONCERNS INVOLVING THE RECENTLY ADOPTED/ENACTED CHICKEN AND DUCK ORDINANCE

WHEREAS, on or about April 10, 2023, the Village Council of the Village of Franklin adopted and enacted its chicken and duck ordinance, as further described in Ordinance 1268.26, et. seq., and

WHEREAS, concerns have arisen involving the sexes of the chickens and ducks, permit expiration and renewal, enclosure and location of coop and pen in connection with water wells, enforcement, compliance with Generally Accepted Agricultural Management Practices (GAAMPs) or MDARD regulations and other issues, and

WHEREAS, the Village Council of the Village of Franklin believes the Chicken and Duck Ordinance as approved on second reading on April 10, 2023, was not ready for implementation and needs additional review by the Planning Commission,

THEREFORE, the Village Council of Franklin Village resolves:

1. Ordinance 1268.26, et. seq., the Chicken and Duck Ordinance as adopted April 10, 2023, is hereby repealed.
2. The Planning Commission is directed to address the following issues with the Chicken and Duck Ordinance as previously presented and to return the ordinance with recommendations not later than July 31, 2023:
 - a. Section 612.24(e) of the Village Code of Ordinances addresses the requirements of a zoning permit. Does Section 1242.03 address issues specific to the chicken and duck ordinance, such as: should there be an expiration date on an approved permit, how is a renewal obtained, permit fees, condition and cleanliness of coops and grounds, health/safety of animals, inspections. Should the renewal of such a permit be conditioned upon inspections related to health/safety of the animals, cleanliness/condition of the animals and structure?
 - b. Section 612.24(g)(2): Number of Birds. Roosters are not permitted. There are a number of factors in determining the sex of young chickens including age. This section addresses the number of birds permitted per ½ acre; however, this does not address the age of the birds at which enforcement begins.
 - c. Proximity of animal housing to water wells. Should the coops and pens have a minimum location setback from water wells that are used for human consumption? Address manure and the storage of manure in connection with well locations.

- d. How will enforcement be accomplished when this Village ordinance conflicts with Southfield Township ordinance banning the keeping of chickens? Present Animal Control Services are provided by Southfield Township.
- e. Section 612.24(g)(5)(ii) doesn't address enforcement for unsupervised birds and birds at large.
- f. Type of site plan required for permitting. No reference concerning the *maximum* height and *maximum* square footage of an enclosure.
- g. No reference concerning adherence to Generally Accepted Agricultural Management Practices (GAAMPs) or MDARD regulations.
- h. Appeal process concerning denial of permits or renewals thereof.
- i. Any other issues that the Planning Commission may consider relevant.

Motion by _____

Seconded by _____

Roll Call Vote **Yes** **No**

Erlich
Seltzer
Hansen
Goldberg
Sahli
Hanke
Lamott

Dana Hughes City Clerk

CERTIFICATION

I, Dana Hughes, being the duly appointed and qualified Clerk of the Village of Franklin, Oakland County, Michigan, do hereby certify and declare that the foregoing is a true and correct copy of Resolution, the original of which is on file in my office, adopted by the Village of Franklin Council at a regular meeting held on May 8, 2023.

Dana Hughes, City Clerk

2023 CITY PROCLAMATION
DECLARING THE FIRST FRIDAY IN JUNE TO BE
NATIONAL GUN VIOLENCE AWARENESS DAY

This proclamation declares the first Friday in June to be National Gun Violence Awareness Day in the City of _____ to honor and remember all victims and survivors of gun violence and to declare that we as a country must do more to end this public health crisis.

WHEREAS, every day, more than 120 Americans are killed by gun violence and more than 200 are shot and wounded, with an average of more than 17,000 gun homicides every year; and

WHEREAS, Americans are 26 times more likely to die by gun homicide than people in other high-income countries; and

WHEREAS, Michigan has 1,382 gun deaths every year, with a rate of 13.7 deaths per 100,000 people, a crisis that costs the state \$16.8 billion each year, of which \$380.5 million is paid by taxpayers. Michigan has the 25th highest rate of gun deaths in the US; and

WHEREAS, gun homicides and assaults are concentrated in cities, with more than half of all firearm related gun deaths in the nation occurring in 127 cities; and

WHEREAS, cities across the nation, including in _____ are working to end the senseless violence with evidence-based solutions; and

WHEREAS, protecting public safety in the communities they serve is mayors' highest responsibility; and

WHEREAS, support for the Second Amendment rights of law-abiding citizens goes hand-in-hand with keeping guns away from people with dangerous histories; and

WHEREAS, mayors and law enforcement officers—in partnership with local violence intervention activists and resources—know their communities best, are the most familiar with local criminal activity and how to address it, and are best positioned to understand how to keep their citizens safe; and

WHEREAS, gun violence prevention is more important than ever as we see an increase in firearm homicides, and nonfatal shootings across the country, increased calls to domestic violence hotlines, and an increase in city gun violence;

WHEREAS, in January 2013, Hadiya Pendleton was tragically shot and killed at age 15; and on June 2, 2023 to recognize the 26th birthday of Hadiya Pendleton (born: June 2, 1997), people across the United States will recognize National Gun Violence Awareness Day and wear orange in tribute to -

- (1) Hadiya Pendleton and other victims of gun violence; and
- (2) the loved ones of those victims; and

WHEREAS, the idea was inspired by a group of Hadiya's friends, who asked their classmates to commemorate her life by wearing orange; they chose this color because hunters wear orange to announce themselves to other hunters when out in the woods, and orange is a color that symbolizes the value of human life; and

WHEREAS, anyone can join this campaign by pledging to wear orange on June 2nd, the first Friday in June in 2023, to help raise awareness about gun violence; and

WHEREAS, by wearing orange on June 2, 2023 Americans will raise awareness about gun violence and honor the lives of gun violence victims and survivors; and

WHEREAS, we renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the hands of people who should not have access to them, and encourage responsible gun ownership to help keep our families and communities safe.

NOW, THEREFORE BE IT RESOLVED, that Mayor _____ of the city of _____ declares the first Friday in June, June 2, 2023, to be National Gun Violence Awareness Day. I encourage all citizens to support their local communities' efforts to prevent the tragic effects of gun violence and to honor and value human lives.

[date]



Village of Franklin
32325 Franklin Road
Franklin, MI 48025

248-626-9666 Office

CIVIC EVENTS PERMIT

NAME OF EVENT: FRANKLIN GARDEN WALK
ORGANIZATION: FRANKLIN GARDEN CLUB
APPLICANT: SHELLEY KRIGG
CONTACT NAME: " PHONE #: 248-761-2062 Email: shelleykrigg@yahoo.com
DATE(S) OF EVENT: JUNE 21st 2023
TIME OF EVENT: 10-4 + 12-9
DETAILED DESCRIPTION OF EVENT & LOCATION (attach separate sheet if needed):
PAVILION BETWEEN TREES ACROSS ROAD (FRANKLIN RD)

WHERE WILL PARTICIPANTS PARK? _____

Are You Requiring Any Street Closure? ☐ Yes ☐ No

Please Attach a Map Showing Proposed Street Closure

Will a tent larger than 120 sq. ft. be used during this event? ☐ Yes ☒ No If yes, Building Permit Required

Building Permit attached? ☐ Yes ☒ No

Temporary Sign Needed?

☒ Yes ☐ No

Sign application attached?

☐ Yes ☐ No

Are You Requiring a Banner Over Franklin Road?

☒ Yes ☐ No (Banner Policy Attached)

Have You Held This Event Here Before?

☒ Yes ☐ No

Expected Number of Participants _____

Does Your Organization Have any Affiliation with the Village of Franklin? Yes ☒ No

If yes, what is the affiliation? _____

Applicant further agrees that the Village may require reimbursement of Village incurred costs associated with Civic Event Permit (e.g. Police overtime, cleanup, damage to public property...etc.)

☐ If Banner requested, attach copy of insurance certificate.

In consideration for this permit, the applicant agrees, to the fullest extent permitted by law. To release, indemnify, defend and hold harmless the Village of Franklin, the Franklin-Bingham Fire Department and their elected and appointed officials, boards, councils, commissions, employees, and volunteers from any liabilities, damages, losses, suits, claims, expenses, attorney fees and costs that arise from any injury or property damage relating to use of Village property by the Applicant or Applicant's employees, members, volunteers, contractors, agents, invitees, licensees, guests, attendees or participants. It is further agreed that the Applicant shall supply the Village of Franklin and DTE Energy with a certificate of insurance evidencing commercial general liability insurance, with an insurance carrier licensed and admitted to do business in Michigan, naming the Village, its elected and appointed officials, boards, councils, commissions, employees, volunteers and the property owner of 32654 Franklin and Franklin-Bingham Fire Department if a banner displayed, as additional insured in a form and with coverage and coverage limits acceptable to the Village.

Authorized Signature

Date

Clerk

Police Department

Fire Department

Franklin Church

Administrator

Initials/Comment	Initials/Comment	Initials/Comment	Initials/Comment	Initials/Comment
DA 5/3/23	5/3/23	Tony Averbuch <small>Digitally signed by Tony Averbuch DN: cn=Tony Averbuch, o=Village of Franklin, email=tony.averbuch@villageoffranklin.com, c=US Date: 2023.05.03 12:50:15 -0400</small>	—	5/3/23

Must present insurance certificate before approval. Once apvd., banner to be supplied to FD NLT 6/6/23. Banner to comply with requirements as established.

Form Updated 02/15/22