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#### VILLAGE OF FRANKLIN REGULAR COUNCIL MEETING MONDAY, May 9, 2022, 7:00 P.M.

Meeting location at the Franklin Community Church 26425 Wellington Road, Franklin, Michigan 48025

#### AGENDA

- I. CALL TO ORDER
- II. ROLL CALL
- III. POLICE AWARD PRESENTATIONS
- IV. ADOPTION OF AGENDA
- V. MINUTES:
  - A. Regular Meeting of February 14, 2022
  - B. Regular Meeting of April 11, 2022
- VI. PUBLIC REQUESTS AND COMMENTS

#### VII. REPORTS OF VILLAGE OFFICERS AND AGENTS

- A. Police Report
- B. Fire Report
- C. Treasurer Report

#### VIII. SUBMISSION OF CURRENT BILLS

#### IX. SPECIAL REPORTS

- A. President's Report
- B. Council Report
- C. Administrator Report
- D. Economic Development Report
- E. Planning Commission Report

#### X. PUBLIC HEARING

A. Proposed Budget, Fiscal Year 2022-2023, beginning July 1, 2022

### XI. NEW BUSINESS

- A. Consider Appointment to Construction Board of Appeals
- B. Consider Appointment to Birmingham Area Cable Board
- C. Consider Planning Commission Annual Report for 2021
- D. Consider Demolition Application of 30300 Woodside Drive
- E. Consider Change Order to Carol Street Drain Sewer Investigation
- F. Consider Adoption of the Proposed Budget, Fiscal Year 2022-2023, beginning July 1, 2022.
- G. Consider Adoption of Millage Rates for Fiscal Year 2022-2023, beginning July 1, 2022. \*Needs verification prior to approval\*
- H. Consider Zoning Ordinance Amendments Including Parking Spaces Layout

#### XII. ADJOURNMENT

Posted: May 6, 2022 Dana Hughes | Village Clerk

#### $\underline{\textbf{POSTED IN ACCORDANCE WITH PUBLIC ACT 267 (OPEN MEETINGS ACT)}}$

The Village of Franklin will provide necessary, reasonable auxiliary aids and services to individuals with disabilities requiring such services. All requests must be made to the Village Clerk at least five (5) business days before a meeting. Individuals with disabilities requiring auxiliary aids or services should contact the Village in writing at 32325 Franklin Road, Franklin, MI 48025 or by calling the Clerk's Office, at 248-626-9666.

# VILLAGE OF FRANKLIN REGULAR COUNCIL MEETING

# MONDAY, February 14, 2022, at 7:00 PM

# Franklin Community Church

# 26425 Wellington Road, Franklin, Michigan 48025

#### I. CALL TO ORDER

The meeting was called to order by President Bill Lamott, at 7:00 P.M.

#### II. ROLL CALL

Present: Kathy Erlich, Mark Hanke, Pam Hansen, Ed Saenz, Mike Seltzer, David Goldberg

and Bill Lamott

Absent: None

Present: Dan Roberts, Police Chief; Tony Averbuch, Fire Chief; Roger Fraser, Village

Administrator, Susan Goldstrom, Assistant Administrator; Meg Schubert, Economic Development Director/MSF; Niccolas J. Grochowski, Village Attorney; Heather Mydloski, Village Clerk, and Jamie Burton and Ed Zmich of Hubbell, Roth, and Clark;

and Rana M. Emmons, PSLZ PLLC

Guests: Angelina Sulaka, David Sahli

#### III. ADOPTION OF AGENDA

Lamott request that Council Resolution for Budget Amendments Fiscal Year 2021-2022, under XI. NEW BUSINESS, Section H. be stricken from the agenda as it was not yet completed.

Motion by Seltzer, seconded by Saenz to adopt the Agenda as amended.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

#### IV. MINUTES

#### A. Regular Meeting of December 13, 2022

Hansen requested the minutes for December 13, 2022, be amended on Page four (4) to omit the words that the Village ha spent years protecting, to read: to determine whether or not it should be removed in conjunction with their overall evaluation. Also to omit the sentence, "Upon a

comprehensive study, it was determined it should be removed, ultimately for resident safety." And add the following, Owen Tree Service recommended as part of overall evaluation that the walnut tree should be removed; however, we will observe the tree and make a decision when we need to.

Motion by Seltzer, seconded by Saenz to adopt the Minutes for the Regular Meeting of December 13, 2021, as amended.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

# B. Special Meeting of December 16, 2022

Motion by Seltzer, seconded by Saenz to adopt the Minutes for the Special Meeting of December 16, 2021, as presented.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

#### V. APPOINTMENT OF VILLAGE TRUSTEE

### A. Consider Proclamation for Village Council President Pro-Tem Brian Gordon

Seltzer presented to Village Council a proclamation to be considered to previous President Pro-Tem Brian Gordon for his public service to the Village of Franklin. Gordon has since moved out of the Village of Franklin.

Seltzer read the following proclamation:

# **PROCLAMATION**

# Village Council President Pro-Tem Brian Gordon in Appreciation of his Public Service to the Village of Franklin

WHEREAS Brian Gordon has served as Village Trustee from July 2012 until January 2022; and,

**WHEREAS** Brian Gordon has served as a Village Council President Pro-Tem from November 2020 until January 2022; and,

**WHEREAS** Brian Gordon was an active participant as a Village Trustee, exuding his building experience, asking purposeful questions to provoke well-rounded discussions, committed to representing the Village residents fairly; and,

**WHEREAS** Brian Gordon was an active proponent of the Village Streetscape Project and an author of the Ballot Language Initiative; and,

**WHEREAS** Brian Gordon was also an active proponent of the Village Downtown Lighting Initiative and.

**WHEREAS** Brian Gordon was a member of the Final Design Committee for the Village Streetscape Project and was instrumental in the process of acquiring the desired atheistic of the Village residents; and,

**WHEREAS** Brian Gordon has served as the Village Council Appointed Liaison for the Legal Committee; and,

**WHEREAS** Brian Gordon has served as the Village Council Appointed Liaison to the Franklin – Bingham Farms Fire Department and was instrumental in the purchase of two (2) Fire Apparatus; and,

**WHEREAS** Brian Gordon along with his wife, Julie Gordon have resided in the Village for thirty-one (31) years; and,

**NOW THEREFORE BE IT RESOLVED,** on this 14th day of February 2022, that the Franklin Village Council hereby publicly recognizes, commends, and thanks Village Council President Pro-Tem Brian Gordon for his service to the Village.

**BE IT FURTHER RESOLVED** that a copy of this resolution and expression of civic appreciation be presented to Brian Gordon on behalf of the undersigned.

Motion by Seltzer, seconded by Saenz to approve the Proclamation for Village Council President Pro-Tem Brian Gordon as presented.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

# B. Consider Appointment of Village Trustee

Seltzer discussed with the Village Trustee appointment of David Goldberg. Seltzer stated he reached out to David Goldberg who is well respected in the community and with high credentials and has served on the Planning Committee for two decades and is an appropriate candidate to replace Brian Gordon.

It was moved by Seltzer, seconded by Saenz to nominate David Goldberg for Village Trustee.

AYES: Erlich, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

Mydloski swore in Goldberg as the new Village Trustee.

Goldberg joined the Village Council meeting at 7:13 PM.

#### VI. PUBLIC REQUESTS AND COMMENTS

### Public Comments were opened by President Bill Lamott at 7:13 PM.

# Angelina Sulaka, 26172 Meadow Drive

- Stated her property has been destroyed, lawn vandalized, signs have been ripped up and removed, cars burglarized, vehicles stolen, home trespassed upon and her five-year-old daughter photographed without consent in the last thirteen months. All these incidents have occurred at night in the early morning hours except when her daughter was photographed by the Lawton family.
- Sulaka stated that despite all of these crimes that have been committed against them neither president Lamott, code enforcement or administrator officers have followed up or contacted the Sulaka family on any of the incidents.
- Sulaka stated that Lamott calls her husband and drives by their house and then demands their outdoor lights be removed because Lamott's friend states the lights are too bright.
- Sulaka stated the LED lights were added for additional security. Sulaka proceeds to state that Lamott is using his authority in an unlawful manner to remove the lights or receive a citation that would have to be paid.
- Sulaka submitted letters of support from neighbors to Mydloski for the added lighting that deters crime which discredits Lawton's claim.
- Sulaka stated that code enforcement came to the residence and stated that he could not make a decisive decision regarding the lights based on the ordinance and that the light ordinance would have to be re-written.

Hanke stated to Lamott that an apology is warranted and that it is not appropriate the action that he had taken.

Fraser stated he would be contacting the code enforcement on this particular incident.

#### David Sahli, 26172 Meadow Drive

• Sahli reiterated the statements that his wife Sulaka had stated regarding code enforcement, lighting ordinance and the conversation he had with Lamott and stated he is using his powers to do favors for friends.

Public Comments were closed by President Bill Lamott at 7:31 PM.

#### VII. REPORTS OF VILLAGE OFFICERS AND AGENT

### A. Police Report

#### Dan Roberts, Police Chief

- Dan Roberts, Police Chief reviewed with Village Council the submitted report.
- Roberts stated that crimes are occurring to unlocked vehicles and the department are
  working with local task forces in the area and made a public announcement to please lock
  your vehicles. Roberts stated that cameras have been added to light poles in the Village of
  Franklin.
- Roberts stated that car accidents are up 35% and reviewed the police personnel and police contracts.

### **B.** Fire Report

#### Tony Averbuch, Fire Chief

- Tony Averbuch, Fire Chief reviewed with Village Council and stated that 25% increases in runs especially in the emergency services and Oakland Count.
- FBFD will be implementing an upgraded radio system to the Village of Franklin and it will be used by local municipalities.

# C. Treasurer Report

### Lance Vainik, Village Treasurer

 Lance Vainik, Village Treasurer reviewed with the Village Council the treasurer's report.

#### VIII. SUBMISSION OF CURRENT BILLS

Totals: <b>12-13-2021</b>						
CATEGORY	SUI	BTOTALS				
General	\$	213,800.60				
Major Streets	\$	44,053.01				
Local Streets	Local Streets \$ 17,571.44					
Police \$ 155,895						
Garbage and Rubbish	\$	34,297.63				
Building Dept.	\$	33,001.08				
Library	\$	-				
Street Project	\$ 3,192.50					
Road Millage	\$	-				
Pressure Sewer	\$	1,921.50				
Tax Collection	\$	-				
Wastewater	\$	18,512.79				
TOTALS	\$	522,245.83				

It was moved by Seltzer, seconded by Saenz to approve the submitted bills.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

#### IX. SPECIAL REPORTS

#### A. President's Report

#### **Wireless Carriers:**

Lamott encouraged Village of Franklin residents to contact their wireless carriers and complain about their wireless service and health concerns that have been raised regarding the carriers.

Hanke reiterate the Village of Franklin wireless carriers and the steps that have been taken to improve the service to residents.

### <u>Urban Deer Management Program Update</u>

Lamott and Fraser are continuing to attend, the monthly meetings in Farmington Hills to obtain answers and possible solutions on the deer population.

### B. Council Report

Seltzer sends condolences to the Saulson family whose father Sal Saulson had passed away and was a long time Franklin resident.

Erlich added that Nancy <del>Stuart</del> Stewart had also passed and was very involved with the bake sale in the Village of Franklin.

### C. Administrator Report

#### Roger Fraser, Village Administrator

Fraser informed the council on the struggle of having administration out due to illnesses and having to close the Village of Franklin office due to the illnesses and snow.

Fraser stated that three bids were received for generators. The request of funds allocated were not inline based on the pricing that was received. The estimation was \$8,000/per unit and additional \$10,000 will be needed for the village offices so a budget amendment will need to occur.

#### D. Main Street Franklin Report

#### Meg Schubert, MSF/Economic Development Director

Schubert shared with council the extensive accreditation process she had executed. The Village of Franklin has not obtained a proper accreditation in years. Resulting from Schubert's initiative and in conjunction with John Bry's support, the Village in now considered a select community accreditation through Oakland County. This exclusive designation affords the Village of Franklin premier Oakland County grant opportunities enabling future enhancements to the Village Center.

Schubert stated that a strategic plan has also been implemented which provides a direction for Main Street on what should be accomplished through goals and objectives.

Schubert stated that the commercial Van Avery building had been sold. Schubert will be meeting with one of the new owners to welcome them and ascertain any need(s) they may have as pertains to the Village and work with them to address such need(s).

Hanke and Seltzer praised Schubert's effort. Lamott concurred.

#### **E.** Planning Commission Report

#### **Chairman David Goldberg**

Goldberg stated the board did not meet in January, but there are two public hearings scheduled or ordinances.

#### X. PUBLIC HEARING

Lamott opened the Public Hearing to allow for Jamie Burton of Hubbell, Roth, and Clark to review the PowerPoint presentation to show the grant that is available through the Oakland County Parks and Recreation trailways grant application for Apple Tree to Irving trail.

# A. Oakland County Parks and Recreation Trailways Grant Application (Apple Tree to Irving Trail)

Burton stated the Village of Franklin had been researching various ways to provide safe Pedestrian routes between subdivision areas. Burton showed a map showing the trail and the Material that will be used on the trail and emergency vehicles will be able to access. The Village of Franklin will apply for a Development Grant through Oakland County for the <a href="Irving Trail Connection">Irving Trail Connection</a>

- Irving to Apple Tree Lane
- Reimbursable grant
- 25% local match

### Estimated construction cost: \$66,000.00:

- \$49,500 Grant
- \$16,500 Village Match
- Trail will be ADA and AASHTO compliant

#### **Burton showed the Grant Schedule:**

- Grants are due: January 14, 2022
- Award Announcement: April, 2022
- Project Period Begins: Upon execution of grant agreements
- Project Period Ends: Date on executed grant agreement
- Final Project Due: 60 days after project period end date

Erlich asked about the drainage issues and Burton stated that those issues will be addressed.

Erlich asked what the minimum width can the trail path. Burton stated that trail requirements are 10'.

Seltzer asked that the residents that will be affected by the trailway upgrades be notified.

Public Comments were opened by President Bill Lamott at 8:20 PM.

No Public Comments received.

Public Comments were closed by President Bill Lamott at 8:38 PM.

#### XI. NEW BUSINESS

### A. Consider Appointment of Village Clerk

#### Roger Fraser, Village Administrator

Fraser informed the council that Heather Mydloski, Village Clerk has decided to return to the public sector. Fraser stated two applicants that were certified clerks were received and after some term negotiations with Dana Hughes, she has been offered the position and will start February 28, 2022. Hughes credentials and resume was provided to the council for review.

It was moved by Seltzer, seconded by Hanke to approve the appointment of Dana Hughes as the Village of Franklin Clerk.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

# B. Consider Appointment of the Franklin-Bingham Farms Fire Department Liaison

Erlich volunteered to be the liaison to the Franklin-Bingham Farms Fire Department.

The Council concurred and Lamott appointed her.

#### C. Consider Appointment of Legal Committee Member

#### Hansen accepted the nomination to the Legal Committee.

Lamott mentioned that a President Pro-Tem would need to be appointed due to Gordon's Resignation.

It was moved by Seltzer, seconded by Erlich to nominate Ed Saenz as the Village Council President Pro Tem.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

It was moved by Seltzer, seconded by Saenz to appoint Erlich to the Franklin-Bingham Farms Fire Department and to appoint Hansen to the legal committee.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

D. Purchase of New Axon Body Cameras for the Franklin-Bingham Farms Police Department

#### Dan Roberts, Police Chief

Roberts present to council the request to purchase New Axon Body Cameras for the Franklin-Bingham Farms Police Department and the cost of cameras. The first year purchase would be paid by forfeiture funds.

It was moved by Seltzer, seconded by Saenz to approve the purchase of the new axon body cameras for the Franklin-Bingham Farms Police department.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

E. Consider Proclamation for Sergeant Mark Dyjewski

Roberts read the following proclamation:

#### **PROCLAMATION**

Sergeant Mark Dyjewski of the Franklin Bingham Farms Police Department In Appreciation of his Public Service to the Village of Franklin

**WHEREAS** Sergeant Mark Dyjewski has served in the capacity of Police Officer from August 27, 1996, until December 31, 2021; and,

**WHEREAS** Sergeant Mark Dyjewski was promoted to Sergeant in 2013 due to his knowledge, skills and abilities, and supervised several Officers on a daily basis; and,

**WHEREAS** Sergeant Mark Dyjewski has received many awards and formal recognitions for the performance of his duties during his tenure on the police department; and,

**WHEREAS** Sergeant Mark Dyjewski has served for many years as the evidence room manager, providing oversight of all the seized evidence from many different cases and investigations; and.

**WHEREAS** Sergeant Mark Dyjewski has maintained an impeccable reputation with the residents of the Village of Franklin with his pleasant and professional demeanor; and,

**WHEREAS** Sergeant Mark Dyjewski graduated from the Northwestern University School of Staff and Command; and,

**NOW THEREFORE BE IT RESOLVED,** on this 14th day of February 2022, that the Franklin Village Council hereby publicly recognizes, commends, and thanks Sergeant Mark Dyjewski for his service to the Village of Franklin.

**BE IT FURTHER RESOLVED** that a copy of this resolution and expression of civic appreciation be presented to Sergeant Mark Dyjewski on behalf of the undersigned

It was moved by Seltzer, seconded by Saenz to approve the Proclamation for Sergeant Mark Dyjewski as presented.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

F. Consider Resolution for the Oakland County Parks and Recreation Trailways Grant Application (Apple Tree to Irving Trail)

#### RESOLUTION

**WHEREAS** the Village Trustees desire to proceed with the development of a pedestrian pathway (Irving Trail) in an existing pedestrian easement between Apple Tree Lane and Irving Road in the northwest corner of the Village for an estimated cost of \$66,000.00, and

**WHEREAS** the development of pedestrian trails is encouraged by the Franklin Village Master Plan, and

**WHEREAS** Oakland County Parks and Recreation has a <u>Trailways</u> Grant Program which can provide partial funding for the development of the Irving Trail, and

**WHEREAS** the grant program requires applicants to provide a local funding match of twenty-five percent (25%) of the requested grant amount as well as to certify compliance with all grant program requirements, including commitment to long-term maintenance of the trail and payment of any and all project cost overruns.

**NOW THEREFORE BE IT RESOLVED** that the Board of Trustees hereby approves Village participation in the Oakland County Recreation Trailways Grant Program and authorizes a Trailways Grant application in the amount of \$49,500.00, and

IT IS FURTHER RESOLVED that the Village Trustees acknowledge and certify compliance with all grant program requirements, including a commitment to long-term maintenance of the trail and agree to pay any project cost overruns, and

IT IS FURTHER RESOLVED the Village will provide a twenty five percent (25%) match for the approved grant amount in cash, force account, federal or state funds, private funds or labor or materials donated directly to the project in the amount of \$16,500.00, and

**IT IS RESOLVED** the Village Administrator is authorized execute all grant related documents on behalf of the Village of Franklin.

Approved by the Franklin Village Board of Trustees this 14<sup>th</sup> Day of February, 2022.

It was moved by Seltzer, seconded by Erlich to approve the resolution for the Oakland County Parks and Recreation Trailways Grant Application (Apple Tree to Irving Trail).

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

G. Review Audit Report FY 2020-2021

# Rana M. Emmons, PSLZ PLLC Public Accountant

- Emmons reviewed with the Village Franklin council the 2020-2021 financial audit. Village Council asked questions regarding investments.
  - H. Consider Resolution for Budget Amendments Fiscal Year 2021-2022
  - I. Consider Civic Event Permit for Bring your Own Dog on May 15th, 2022

It was moved by Seltzer, seconded by Saenz for the Civic Event Permit for Bring your Own Dog on May 15th, 2022.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

# J. Consider Proposal from Hubbell, Roth, and Clark for 2021-2022 Annual Storm Sewer Maintenance Program

#### Ed Zmich of Hubbell, Roth, and Clark

Zmich reviewed with council the following:

Develop a Request for Proposal (RFP) for a Storm Sewer Maintenance Services Contract and solicit bids from prospective contracting firms, complete with maps, details and technical specifications, to perform annual Village-wide storm sewer maintenance services, including sewer televising, cleaning, and grouting, lining, and/or replacement, as required, for a program duration of three (3) years with optional one (1) year extensions, and the first year's work – 2021 – would entail the preparation of maps, details and specifications for a proposed Storm Sewer Maintenance Program within the downtown area which would include sewer televising, cleaning, and grouting, lining, and/or replacement, as required, for all assets within the Franklin Road storm sewer system (between 14 Mile and Scenic Hwy), the Carol Street drain (from Carol Street dead end in the FCA field to the Franklin Branch of the River Rouge outfall east of Bowden).

In summary, we estimate the overall design engineering budget to develop the Request for Proposal (RFP) for a Storm Sewer Maintenance Services Contract, with the first year's work being the storm system in the downtown area and Carol Street Drain, to be a cost not to exceed \$24,700. This does not include construction engineering costs which HRC will provide after bidding upon the Village's request. This also does not include an evaluation of current sewer conditions or establishing priority lists for the actual work to be performed. HRC may also will provide a cost estimate for that as requested.

Zmich believe this is the most cost-effective way to proceed with annual sewer maintenance work. At this time, we are requesting your authorization to proceed in this manner. We anticipate that the preparation of the Sewer Maintenance Services Contractor RFP's and all the associated documents mentioned herein as well as the bid and recommendation for award of a contractor can be completed prior to the end of summer, 2021 so that the sewer investigations could begin in Fall, 2021, if necessary.

# K. Consider Proposal from Hubbell, Roth, and Clark for the Carol Street Drain Investigation

Zmich consists of televising, cleaning and assessment of the Carol Street drain, beginning at the inlet on the east end of Irving Road, through the Franklin Community Association (FCA) field, and across Franklin Rd to the outlet at Carol Street and Bowden Ln, where it discharges into the Franklin Branch of the Rouge. The Carol Street Drain consists of 30" and 36" diameter reinforced concrete pipe, while the project also includes televising, cleaning and assessment of the lateral sewers that discharge into the Carol Street Drain and range from 8" to 24". The total

budget for the Carol Street Drain Investigation, including costs for contingencies and construction engineering, is a not-to-exceed maximum of \$27,210.50.

It was moved by Seltzer, seconded by Saenz to approve both proposals from Hubbell, Roth and Clark as presented.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

The Personnel Committee presented a Personnel Committee Recommendation a the meeting to give Roger Fraser a salary increase.

#### RESOLUTION

Village of Franklin Board of Trustees
AMENDMENT TO ADMINISTRATOR'S EMPLOYMENT AGREEMENT

**WHEREAS,** the current Village Administrator, Roger Fraser, has been employed by the Village of Franklin since December 2019 and

**WHEREAS**, the Administrator's employment agreement provides for annual performance reviews for the Administrator, and

**WHEREAS**, the Personnel Committee has met with the Administrator, discussed his performance, and recommends changes to his compensation.

**IT IS RESOLVED that ADMINISTRATOR'S EMPLOYMENT AGREEMENT,** Article 9, Salaries/Hours of Work be amended as follows:

- 1. The first sentence of this Article is deleted.
- 2. The second sentence is changed to read: *Effective January 1, 2022, Employee will work an average of 36 hours per week for each four-week period, which is 90% of full-time.*
- 3. The third sentence is changed to read: Accordingly, effective January 1, 2022, the Employer shall pay Employee an annual salary of Ninety-Two Thousand One Hundred Fifty-Nine Dollars \$92,159 [90% X \$102,399\*= \$92,159] payable in bi-weekly installments (i.e. every two weeks). In addition, the Employee will be paid \$5,000 in a one-time lump sum payment as partial compensation for the hours he has worked in excess of his contractual commitment.

Approved this 14th day of February 2022.

\*The average salary used as the base for calculating the Administrator's annual salary was \$95,700. The Personnel Committee recommends a salary increase of 7%. To get a new salary

based on 90% of full-time, the average salary was increased as follows: \$95,700 X 1.07 = \$102,399.

It was moved by Seltzer, seconded by Saenz to approve the employment agreement as it relates to Roger Fraser's current work status. Fraser was working on a 32-hour work week and is working far more than that. Fraser will be working four days a week totaling 36 hours a week.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

L. Consider Proposed Generator Cost Increase of \$10,000

It was moved by Seltzer, seconded by Saenz to approve the proposed generator cost increase of \$10,000.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

#### XII. CLOSED SESSION

A. Consider Convening to a Closed Session to Discuss Negotiation Strategy Relating to a Collective Bargaining Agreements

It was moved by Seltzer, seconded by Saenz to move into a close session at 9:31pm.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

It was moved by Seltzer, seconded by Saenz to come out of close session at 9:49pm.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

#### XIII. CONTRACT

A. Consider the POAM and COAM Contracts with the Village of Franklin.

It was moved by Seltzer, seconded by Saenz to approve the Police Officers Association of Michigan (POAM) contract with the Village of Franklin.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

It was moved by Seltzer, seconded by Saenz to approve the Command Officers Association of Michigan (COAM) contract with the Village of Franklin.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried.

B. Consider Act 88 - Reciprocal Retirement Act

It was moved by Seltzer, seconded by Saenz to approve Act 88-Reciprocal Retirement Act.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott, Saenz and Seltzer

NAYS: None Motion carried

#### XIV. ADJOURNMENT

Motion by Seltzer, seconded by Saenz to adjourn.

AYES: Seltzer, Saenz, Hansen, Hanke, Erlich, Goldberg, and Lamott

NAYS: None Motion carried.

There being no further business, the meeting was adjourned at 9:52 PM.

Respectfully	submitted,
Connie Folk	, Recording Secreta
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Milliam Lan	actt Dracidont
william Lan	nott, President
Dana Hughe	s, Village Clerk
Dana magne	o, village diet K

# VILLAGE OF FRANKLIN REGULAR COUNCIL MEETING

# MONDAY, April 11, 2022, at 7:00 PM

# **Franklin Community Church**

26425 Wellington Road, Franklin, Michigan 48025

#### I. CALL TO ORDER

The meeting was called to order by President Bill Lamott, at 7:00 P.M.

#### II. ROLL CALL

Present: Kathy Erlich, David Goldberg, Mark Hanke, Pam Hansen, Ed Saenz, and Bill Lamott

Absent: Mike Seltzer

Present: Dan Roberts, Police Chief; Tony Averbuch, Fire Chief; Roger Fraser, Village Administrator, Susan Goldstrom, Assistant Administrator; Meg Schubert, Economic Development Director/MSF; Peter Gojcaj, Village Attorney; Lance Vainik, Village Treasurer, Dana Hughes, Village Clerk and Ed Zmich of Hubbell, Roth, and Clark

#### III. ADOPTION OF AGENDA

Lamott requested that the agenda be amended to move Item IX. J. Consider Resolution for Next to Item IX. A to accommodate Don Brundirks from Birmingham Next.

Motion by Hanke, seconded by Hansen to adopt the Agenda, as amended.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott and Saenz

NAYS: None ABSENT: Seltzer Motion carried.

#### IV. MINUTES

#### A. Regular Meeting of February 14, 2022

Erlich requested the name of resident mentioned in the February 14<sup>th</sup> Village Council meeting be removed.

**Decision:** To rollover the February Minutes to the May Village Council meeting for approval.

#### B. Regular Meeting of March 14, 2022

- ❖ Lamott requested a correction of the date in the header be changed to March 14<sup>th</sup>.
- Goldberg requested on page 17 to change nine months to 90 days.

Motion by Hanke, seconded by Saenz to adopt the Minutes for the Regular Meeting of March 14, 2022, as amended.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott and Saenz

NAYS: None ABSENT: Seltzer Motion carried.

# **V.PUBLIC REQUESTS AND COMMENTS**

No Comments

#### VI. REPORTS OF VILLAGE OFFICERS AND AGENT

#### REPORTS OF VILLAGE OFFICERS AND AGENT

#### A. Police Report

#### Dan Roberts, Police Chief

- Dan Roberts, Police Chief reviewed with Village Council the submitted report.
- Roberts stated that most of the investigations are centering on traffic or identity theft and fraud.
- Roberts stated at the next Village Council he would like to bring his officers to be
  presented with awards, to highlight the great work those officers do throughout the year.
  Last year, a few of the Village's officers were recognized for catching a group of porch
  pirates in a subdivision in the 13 Mile and Cheviot Hills area.
- The body cameras the council approved should be arriving next month. We were able to identify available grant money through MMRMA and should get about \$10,000 to offset the cost.

#### **Discussion:**

- ❖ Is identity theft happening over the internet?
  - Lot of elderly residents are getting caught up in telephone call scams
    - Scammers are asking for identification claiming to be bankers or stating problems with their Amazon order. The scammers then ask for detailed information like social security numbers, or date of birth
- ❖ What type of public education can the Village do to protect our residents? Maybe something on social media or Birmingham Next or the Village newsletter?
  - We prove information through our social media platforms and printed booklets

#### **B.** Fire Report

#### Tony Averbuch, Fire Chief

• Tony Averbuch, Fire Chief reviewed with Village Council and stated that the only thing he would like to add that the fire department is planning on participating in the Beverly Hills Memorial Day Parade. But due to the pandemic we are not allowing kids to go in the trucks.

#### C. Treasurer Report

#### Lance Vainik, Village Treasurer

• Lance Vainik, Village Treasurer reviewed with the Village Council the treasurer's report.

#### VII. SUBMISSION OF CURRENT BILLS

Totals: <b>4-10-2022</b>			
CATEGORY	SU	B TOTALS	
General	\$	42,145.08	
Major Streets	\$	722.20	
Local Streets	\$ 106,376.75		
Police			
Garbage and Rubbish			
Building Dept.	\$	7,523.57	
Library	\$ -		
Street Project	\$	\$	
Road Millage	\$		
Pressure Sewer	\$		
Tax Collection	\$	-	
Wastewater	\$	4,076.39	
TOTALS	\$	182,729.89	

#### **Discussion:**

- ❖ There was a \$2,500 bill for natural features inventory and assessment marked for a wetland survey.
  - ➤ That is an item for the Planning Commission to understand the condition of the village owned properties. It is one piece of a three-part study including: a wetland study, a tree study and a natural feature study.

It was moved by Saenz, seconded by Erlich to approve the submitted bills.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott and Saenz

NAYS: None ABSENT: Seltzer Motion carried.

#### VIII. SPECIAL REPORTS

#### A. President's Report

Lamott discussed the wireless communications problems in the Village. The Village last month approved funds to a consultant to develop a benchmark of level of service. It was decided that Gunnerson Consulting would best serve the Village's needs. The Village is in the process of working on a contract.

#### **B.** Council Report

Hansen noticed in the Franklin Cemetery newsletter a paragraph regarding the negotiations that have been going on for years about a piece of land. In the newsletter it state the land was too expensive

and they were not going to purchase that piece of property. Is it a problem with the Village, why is the Cemetery Association abandoning that land?

#### **Discussion:**

❖ It was stated the Village worked with the Cemetery Association for over a year. The negotiation over that time were identifying the location of the area that would be suitable for their needs. It was decided on the top of the hill. There was never a discussion to charge them, it was going to be a donation. The expense the newsletter may be referring to is the cost of flatting the hilltop. t didn't make sense to them economically.

### C. Administrator Report

#### Roger Fraser, Village Administrator

• Fraser shared that the grant application was submitted to Oakland County Parks and Recs for the Irving extension was denied. The Village was asking for \$49,500 on a \$66,000 trail project. Other issues with this project included. The easement was granted for a pedestrian walkway, when that property was split, it was down the center of the easement. The trail doesn't follow the center of the easement. It would wind up acquiring easements from the property owners who just had their split. Finally, the feedback from the residents was they would rather see a five-foot wide parcel and not a 10-foot wide parcel.

#### D. Main Street Franklin Report

#### Meg Schubert, MSF/Economic Development Director

- This past month Main Street, Franklin was recognized at the Main Street Oakland County Summit, and they highlighted some of the achievements that Main Street had accomplished during the pandemic. Those achievements were providing funding for the Grill to expand and create their patio. Also, Main Street provided over \$9,000 in crowd funding matching grants to our local businesses. Each business of the retail businesses was able to receive a portion of that grant. In the past year, Mainstreet received a \$2,500 grant which they gave to Tangerine Wine for their expansion.
- Van Every building project is coming along. Met with the new owners and the contractors and will continue to work on a grant through the Michigan Economic Development Corporation. This is for federal funds. It will be used for the restoration and redevelopment of this property.
- In this past month, Les Gorback received a \$2,500 grant from Main Street, that will go towards the renovations on the old icehouse that's behind the Tangerine Wine. This was Franklin's last icehouse.
- Finally, Main Street has finalized all their dates for their upcoming events. This summer, the Village will have sidewalk sales, a Summer Black Party. All that information is out on our website, now. Volunteers are needed, but those dates have been decided, finalized, and shared in the community and is on the calendar as well.

#### **Discussion:**

- The dentist office and their coffee shop plan, is there any activity? What about the space adjacent to Tangerine Wine?
  - > The plans are moving forward with the opening date for the coffee shop sometime in June. The other accessory building plans will take place longer into the summer. The priority is the dental office and coffee shop.

That adjacent space is for the expansion of Tangerine Wine.

### E. Planning Commission Report

#### **Chairman Peter Halick**

- The Planning Commission started discussion on the cellular service in term of an ordinance.
- The building height revisions were finalized.
- Discussed the sign ordinance and the use of any type of registration or permitting process. If there is no monitoring process in place, it will make it to have any limits on the duration of signs.

#### F. Diversity, Equity & Inclusion Report

#### **Chairman David Sahli**

• Not present, no report

#### IX. NEW BUSINESS

#### A. Consider Resolution for Next

#### RESOLUTION

WHEREAS, Next, a non-profit 501-(c)3, is our area's version of a Senior Center serving 2,250 50-plus area residents from Birmingham, Bingham Farms, Beverly Hills, Franklin and the surrounding areas:

WHEREAS, Next, is housed at Midvale School at 2121 Midvale St., Birmingham, Michigan, and;

**WHEREAS**, Next has occupied, without a written agreement, approximately 10,000 square feet or 1/3 of the square footage of Midvale School, since 1995 provided through the generous support of Birmingham Public Schools;

**WHEREAS**, Next resulted in large part from a progressive vision of the Birmingham Public Schools in the 1990s endorsing a public school philosophy of lifelong learning;

**WHEREAS**, the relationship between BPS and Next has proven most beneficial to both Next and BPS, by contributing to a stable tax base, providing assistance as caregivers and tutors, fostering civic involvement and stability with strong support for school bonds and millages supported by our senior population;

**WHEREAS**, the four communities of Birmingham, Bingham Farms, Beverly Hills and Franklin recently entered into an inter-local agreement pledging continued financial support in addition to the in-kind assistance providing the use of Midvale School by BPS;

**WHEREAS**, local demographic trends are similar but occurring much earlier than national demographic trends which project double digit increases in the 65 and over population resulting for the first time in our history, with people 65 and older outnumbering those 17 and younger;

**WHEREAS**, locally 6 the four funding communities households with seniors will increase by more the 50% by 2045 with a significant percentage of 65+ residents living alone;

WHEREAS, Next is close to capacity in the use of their space at Midvale School;

**WHEREAS**, the Next Executive Director, the Birmingham Public Schools Superintendent and Birmingham City Manager have been discussing the need for a long-term written agreement (lease) between Next and BPS;

WHEREAS, the BPS School Superintendent has advised Next and the City that she would hope to address this issue during discussions expected to come about while updating the BPS Strategic Plan and would then advise us of their position regarding a long-term written agreement (lease);

**WHEREAS**, the BPS School Superintendent has advised Next and the City representatives that we should expect a response in May of 2022;

WHEREAS, Next and the City believe a long-term written agreement (Lease of Midvale Space) would allow Next to develop long range plans for making physical improvements to the existing building, expanding the footprint of the Midvale space for the growing demands of the Next services and to start both fundraising and financial requests to the four communities for increased financial for such:

**THEREFORE BE IT RESOLVED**, that the Trustees of the Village of Franklin supports Next in their request to BPS for a long-term written agreement (lease) for the use of space for the Next operation and services at Midvale School and encourages the citizens of Franklin to communicate their support for a long-term written agreement (lease) to the Birmingham Public School Board and Superintendent, and further direct to Village Clerk to forward this resolution alone with an appropriate cover letter to the governing boards and chief administrative officers of Bingham Farms, Beverly Hills and Birmingham to also consider approving a similar resolution and sending it to the School Board and School Superintendent and to encourage their citizens to communicate their support as well.

Approved by the Franklin Village Board of Trustees this 11th day of April, 2022.

Motion by Saenz, seconded by Hansen to approve the resolution of support for Birmingham Next in their request a long term written lease.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott and Saenz

NAYS: None ABSENT: Seltzer Motion carried.

B. Consider 2nd reading of proposed amendment to Section 1262.02(a) of the Zoning Ordinance titled "Desirable Parking Layouts"

#### **Discussion:**

❖ The "Desirable Parking Layouts" was supposed to go back to the Planning Commission to discuss the application of compact parking standards.

Decision: Table the second reading of proposed amendment to Section 1262.02(a) of the Zone Ordinance titled "Desirable Parking Layouts".

C. Consider Resolution for Crestwood Drive Intersection Improvement Project

#### Roger Fraser, Village Administrator

An amendment is needed to our original agreement and their site plan. The agreement for pressure sewer connections needed to be modified for them to be able to move ahead with their improvement project.

It was moved by Saenz, seconded by Erlich to amend the 13th and Inkster Farmington Hills pressure sanitary sewer agreement.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott and Saenz

NAYS: None ABSENT: Seltzer Motion carried.

D. Consider Resolution for West Nile Fund Program 2022

#### RESOLUTION

#### **West Nile Virus Fund Program 2022**

**WHEREAS**, the Oakland County Board of Commissioners has established a West Nile Virus Fund Program to assist Oakland County cities, villages and townships in addressing mosquito control activities; and

**WHEREAS**, Oakland County's West Nile Virus Fund Program authorizes Oakland County cities, villages and townships to apply for reimbursement of eligible expenses incurred in connection with personal mosquito protection measures and mosquito larvicide distribution; and

**WHEREAS**, Oakland County has allotment of \$493.33 in funds for the Village of Franklin to spend on West Nile Virus prevention; and

**WHEREAS,** the Village of Franklin, Oakland County, Michigan plans to incur expenses in connection with mosquito control activities believed to be eligible for reimbursement under Oakland County's West Nile Virus Fund Program; and

**WHEREAS**, the Village of Franklin intends to implement a program for individual-sized, personal insect repellent distribution to residents; and

**NOW, THEREFORE, BE IT RESOLVED:** that the Village of Franklin authorizes and directs its Administrator, Roger Fraser, as agent for the Village of Franklin, in the manner and to the extent provided under an Oakland County Board of Commissioners Resolution, to purchase and request

reimbursement for eligible mosquito control activity under Oakland County's West Nile Virus Fund Program for 2022.

Approved by the Franklin Village Board of Trustees this 11th day of April, 2022.

It was moved by Saenz, seconded by Hanke to approve the resolution for the West Nile Fund Program 2022.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott and Saenz

NAYS: None ABSENT: Seltzer Motion carried.

#### E. Consider Resolution for Arbor Day 2022

#### RESOLUTION

#### **Arbor Day 2022**

**WHEREAS**, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

**WHEREAS**, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

WHEREAS, Arbor Day is now observed throughout the nation and the world, and

**WHEREAS**, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and

**WHEREAS**, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

**WHEREAS**, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal.

**NOW THEREFORE BE IT RESOLVED**, I, Bill Lamott, Council President of the Village of Franklin, do hereby proclaim, Friday, April 29, 2022, as Arbor Day in the Village of Franklin, and further, I urge all citizens to celebrate Arbor Day to support efforts to protect our trees and woodlands, and to plant trees to gladden the heart and promote the well-being of this and future generations.

Approved by the Franklin Village Board of Trustees this 11th day of April, 2022.

It was moved by Goldberg, seconded by Saenz to approve the resolution for Arbor Day2022.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott and Saenz

NAYS: None ABSENT: Seltzer Motion carried.

#### F. Consider Resolution for Mental Health Awareness Month

#### RESOLUTION

#### Mental Health Awareness Month May 2022

**WHEREAS**, mental health is important for our individual well-being and vitality, as well as that of our families, communities, and businesses; and

**WHEREAS**, the COVID-19 pandemic has been a reminder of the importance of integrating mental health into preparedness and public health response plans; and

**WHEREAS**, younger adults, racial/ethnic minorities, essential workers, and adult caregivers reported having disproportionately worse mental health outcomes, increased substance use, and elevated suicidal ideation associated with COVID-19; and

WHEREAS, according to the World Health Organization: as many as one in six U.S. children ages 6-17 has a treatable mental health disorder such as depression, anxiety problems or attention deficit/hyperactivity disorder (ADHD); and

**WHEREAS**, according to the Center for Disease Control and Prevention (CDC), between 2016-2019, approximately 5.8 million children ages 3-17 years were diagnosed with anxiety and 2.7 million were diagnosed with depression; and

**WHEREAS**, May 5, 2022 is designated the National Children's Mental Health Awareness Day and May 1 through May 7, 2022, is designated as Children's Mental health Awareness Week; and

**WHEREAS**, Oakland Community Health Network (OCHN) is committed to being a Zero Suicide organization and cultivate a network of providers who are engaged in the Zero Suicide philosophy; and

WHEREAS, mental illness is a biologically based brain disorder that cannot be overcome through "will power" and is not related to a defect in a person's "character" or intelligence; and

WHEREAS, mental health recovery not only benefits individuals with mental health disorders by focusing on their abilities to live, work, learn and fully participate and contribute to our society, but also enriches the culture of our community life; and

**WHEREAS**, improved systems of care for children and families; enhanced and expanded access to non-emergent and crisis services; advanced integrated physical and behavioral health care, collaborative provider relations; and a strengthened workforce are identified priorities for OCHN; and

WHEREAS, the Oakland Community Health Network (OCHN), and its service provider

agencies, are committed to inspiring hope, empowering people, and strengthening communities.

**NOW THEREFORE BE IT RESOLVED**, on this 11th day of April 2022, that the Franklin Village Council hereby recognizes May 2022 as Mental Health Awareness Month and calls upon our citizens, government agencies, public and private institutions, businesses and schools to recommit our state to increasing awareness and understanding of mental illness, and the need for appropriate and accessible services for all people with mental illnesses to promote recovery.

It was moved by Saenz, seconded by Erlich to approve the resolution for Mental Health Awareness Month May 2022.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott and Saenz

NAYS: None ABSENT: Seltzer Motion carried.

#### G. Consider Franklin Grill Liquor License Renewal

#### Bill Lamott, Village President

Stated this renewal doesn't require a meeting of the liquor control committee. The state is responsible for certifying that their laws are met. it's the Village approval for their license renewal.

It was moved by Hansen, seconded by Saenz to approve the liquor license renewal for the Franklin Grill.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott and Saenz

NAYS: None ABSENT: Seltzer Motion carried.

#### H. Consider Tangerine Wine Liquor License Renewal

#### **Bill Lamott, Village President**

This one is the owner has changed but the owner has been approved by the state.

It was moved by Erlich, seconded by Goldberg to approve the liquor license renewal for the Tangerine Wine.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott and Saenz

NAYS: None ABSENT: Seltzer Motion carried.

# I. Consider Zoning Ordinance Amendments Involving Maximum Height of Buildings in the RO-1 and C-1 Districts

#### **Bill Lamott, Village President**

The zoning ordinance amendment which involves maximum heights of buildings in the downtown area is outdated. It states the building cannot exceed 14 feet high. And buildings like Perlmutter and Howard Hanna are 33 feet high. It is proposed that we change the height from 14 to 35 feet to accommodate those buildings.

#### Peter Halick, Planning Commission Chairman

Recommendation is the 35-foot height. Chris Doozan, our planner, took the measurements for how the Howard Hanna and Perlmutter which appear to be the tallest houses. It will bring the ordinance up to current standards so keeping with other ordinances. So, Franklin won't have these non-conforming buildings.

It was moved by Saenz, seconded by Erlich to approve the zoning ordinance amendments for maximum height of buildings.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott and Saenz

NAYS: None ABSENT: Seltzer Motion carried.

# J. Discussion of Lighting Ordinance

#### Bill Lamott, Village President

There is a need to look at the lighting ordinance and update the Village's outdated ordinances. This is something to refer to the Planning Commission to come up with a proposed ordinance that is more objective. But be mindful of what we're trying to do in Franklin with the dark skies initiative.

#### **Discussion:**

- What type of lighting will be included in the new proposed ordinance and where?
  All kind of lighting and the area to include both commercial and residential.
- ❖ With the new streetscape, there is a vision for lighting in the downtown that included overhead lighting and pedestrian lighting, because people need to be able to navigate sidewalks safely. Another element is lighting the buildings. It's hard for a business owner to know how to light their building, because there aren't guidelines.
- Robert White who worked on the lighting and the streetscape project has some material that he is prepared to share with and work with the planning commission on.

#### **Decision: Referred to Planning Commission**

#### K. Discussion of Sign Ordinance

### Bill Lamott, Village President

The Village's outdated lighting ordinance needs to be update. This is needs to be refer to the Planning Commission to come up with a proposed ordinance, that is more objective. But be mindful of what we're trying to do in Franklin with the dark skies initiative. The four concerns about temporary signs 1) election time 2) if you have a cause that you want to publicize 3) how far should those signs be from the road and 4) How many signs should be allowed?

#### **David Goldberg, Trustee**

The biggest issue is location. Timing and registration go hand in hand. If you just eliminate timing entirely, then there is no need for registration, and it would just be strictly the question of the number of signs permitted.

The Village could rely on the disrepair section of our ordinance that states if a sign falls in disrepair, it becomes blight and needs to come down. There's no time limit on it. a time limit is added, then it will require some registration process. or else the time limit. The registration should be from the beginning, or you don't register at all. This is going to lead to problems.

If the Village decides to add a timeframe on the signs, a registration process would be needed. as much as it might upset those that have to do the registering. Then all that must be registered and monitored, but according to the ordinance, it's supposed to be an online registration system.

#### **Discussion:**

Duration, placement in the right of way and the complaints Chief Robert received during the last election were discussed.

### L. Discussion of Wetland Map

#### Pam Hanson, Trustee

The Village is doing work on drains on the village, trying to manage the ditches and culverts. Also the Village is trying to manage the long-term effort of water in the village. One source of water is wetlands. The Village has a wetlands ordinance, the state regulates wetlands over a certain size. The village offices don't have good visual guidance for the residents who want to look and see an accurate wetlands map. They are being given inadequate information that they are using to make decisions. And they're relying on faulty information from the village to make big decisions about land use, and land and property use.

Bryana Guevara, a wetland specialist she says if you have a wetlands ordinance, many municipalities have what they call a desktop aerial map that they can easily prove, reproduce, and give to people who want information. If you agree, then my request would be that our village engineers or the same consultant that the Planning Commission used to advise us on how we can improve.

#### **Discussion:**

- ❖ What would it cost to construct such a map? Where do we start, with Hubbell, Roth, and Clark? What is our village position on wetlands preservation? Do we have to have a map? Can we have an ordinance without a map? The third issue is legally can we just use the EGLE map as a reference?
  - ➤ The wetlands map is a guide and does not create any legally enforceable presumptions regarding whether property that is or is not included on the map is or is not, in fact, a wetland. One suggestion would be really to look at this ordinance and change the wording where it is needed. Don't have to mention your old map. Just say there are resources to determine whether there's a wetland on or near your property.

#### M. DTE Update

#### Roger Fraser, Village Administrator

The Village recently received maps that were shared with council and the community two weeks ago when they asked to do trimming of trees on, particularly on the west side of town. But there has

also been some work going on the east side. When better picture of the work being done it known the Council will be informed.

#### N. Consideration of Consent Agenda

# Bill Lamott, Village President

There is a process where the legal committee can put three or four items in what we call a consent agenda. We then send that agenda out and if all council members agree, we just vote on the consent agenda. Each member would have the ability to have an item removed from the consent agenda at the beginning of the meeting. Is this something the Council want to let the legal committee do? Just looking for your feedback

### O. Discussion of Residence Building Ordinance

#### Bill Lamott, Village President

Discussion of the residents building ordinance as a concern that some new buildings are being built that really don't fit in the context of the neighborhood, even though they're they either comply with setbacks, or they've gotten a ZBA exception. The Planning Commission needs to look at this contextual issue. Is there a different way that we should write our setbacks and our zoning ordinances to prevent a 5000 square foot house being built in a neighborhood with 2000 square foot houses?

#### **Discussion:**

- ❖ The Village has contextual zoning, all our setbacks are based on contextual zoning. The concern is some house are towering over others.
- ❖ Part of the problem is homes that were built in the 40s 50s 60s 70s, a floor was eight feet. Now in a new home of floors are12 feet. So just building a two-story house next to an existing two-story house, it will tower above it.
- ❖ It is worth looking at the village center, that area where it is all small lots and what we're talking about is people putting giant houses on small lots. If they follow the contextual zoning algorithm, they wouldn't be able to build houses on those lots.
- ❖ How about if we take the issue and send it back to Planning and ask them to evaluate it given the context?

# P. Consider Resolution for Support of Grant Application for Renovation of Historic Building

#### Bill Lamott, Village President

Council is asked to consider a resolution to support a grant application for renovation of historic building at 32751 Franklin Road. There is a potential of obtaining a grant from Federal Housing Urban Development Department. This grant would require a 501 C three nonprofit, like the Historic Society, to administer the grant. The grant would provide money to buy the building, renovated, and put it into commercial service. It also would help if the village supported the grant application.

#### **Discussion:**

- Questions asked: Is this tied to the Economic Development Department? This is a privately owned property, are they interested in selling?
  - ➤ Those negotiations are just started to see if the owners would sell.
- ❖ What is our role here?

➤ The grant application from Andy Levin's office and it states that the chance of success are better if you have support from local government, the application will include very specific information about buying the building, specifically what's going to be spent on the roof and the foundation. The purchaser would be the Franklin Historical Society.

#### RESOLUTION

**WHEREAS** the historic commercial building at 32757 Franklin Road is and has been primarily vacant for several years while also in need of repairs and updating, and

**WHEREAS** the economic well being of the historic Franklin downtown is diminished by the ongoing debilitated condition of this building, and

**WHEREAS** unprecedented amounts of grant funding are available for a limited time which may be used for renovation of historic properties such as this.

**NOW THEREFORE, IT IS RESOLVED** that the Franklin Village Board of Trustees hereby expresses its support of the Franklin Historical Society efforts to acquire and improve the physical structure and economic performance of the building at 32757 Franklin Road, and

**IT IS ALSO RESOLVED** the trustees supports the application for currently available grant funds to facilitate the completion of these improvements.

Adopted this eleventh day of April, 2022.

It was moved by Erlich, seconded by Saenz to approve the resolution for the support of the grant application for the renovation of historic building with the following modification: "the Franklin Village Board of Trustee hereby expresses its support of the Franklin Historical Society efforts to acquire and improve".

#### **Roll Call Vote**

Erlich AYE
Goldberg AYE
Hansen AYE
Lamott AYE
Saenz AYE
Hanke NAY

ABSENT: Seltzer Motion carried 5:1.

### X. ADJOURNMENT

Motion by Saenz, seconded by Erlich to adjourn.

AYES: Erlich, Goldberg, Hanke, Hansen, Lamott and Saenz

NAYS: None ABSENT: Seltzer Motion carried.

re being no further business, the meeting was adjourned at 9:13 PM.				
	William Lamott, President			
	Dana Hughes, Village Clerk			

# **VILLAGE OF FRANKLIN**

# **OAKLAND COUNTY**

# MICHIGAN

# FRANKLIN - BINGHAM FARMS POLICE DEPARTMENT

32311 FRANKLIN RD FRANKLIN, MICHIGAN Telephone (248) 626-9672

DANIEL D. ROBERTS
Chief of Police

Fax (248) 538-5450

# MONTHLY REPORT APRIL 2022

		<b>APRIL 2022</b>			
CALLS FOR SERVICE					
		NI MADED	DEDOENT	YEAR - TO - DATE	YEAR-TO DATE LAST YEAR
		NUMBER	PERCENT	DATE	LAST TEAT
BINGHAM FARMS w/S.A.D.		90	18%	405	421
FRANKLIN		120	24%	497	452
OTHER		14	3%	55	49
TRAFFIC STOPS ONLY		273	55%	1007	927
	TOTAL		100%	1964	1849
S.A.D. Only: S.A.D Special Assess	emont District	34		142	148
S.A.D. Only: S.A.D.=Special Asses	Sment District			144	140
WRITTEN COMPLAINTS				VEAD TO	VEAR TO DATE
		NIIMPED	PERCENT	<u>YEAR - TO -</u> DATE	YEAR-TO DATE  LAST YEAR
		NUMBER	PERCENT	DATE	<u> </u>
BINGHAM FARMS		18	42%	81	86
FRANKLIN		19	44%	78	76
S.A.D./OTHER (S.A.D.=5, OTHER=1)		6	14%	26	34
	TOTAL	: 43	100%	185	196
BREAKING AND ENTERING	HOME INV	ASION			
RESIDENTIAL		THIS MONTH	YEAR - TO - DATE		
		0	0		
		THIS MONTH	YEAR - TO - DATE		
		LAST YEAR	LAST YEAR		
		0	0		
	<u>DATE</u>	INCIDENT	ADDRESS		
BINGHAM FARMS	<u>D/112</u> n/a	n/a	n/a		
FRANKLIN	n/a	n/a	n/a		
				2	
COMMERCIAL		THIS MONTH	YEAR - TO - DATE		
		0	0		
		THIS MONTH	YEAR - TO - DATE		
		LAST YEAR	LAST YEAR		
		1	1		
	<u>DATE</u>	INCIDENT	ADDRESS		
BINGHAM FARMS	n/a	n/a	n/a		
FRANKLIN	n/a	n/a	n/a		
S.A.D.	n/a	n/a	n/a		

ARRESTS		N		
		NUMBER	YEAR - TO - DATE	YEAR - TO - DATE 2021
	FELONIES	2	6	3
		ž.	YEAR - TO - DATE	
	MISDEMEANORS	8	56	61
<b>MISDEMEANOR</b>	INCIDENTS			
	DATE	INCIDENT	COMMENTS	
(A)=Arrest	4/2/2022	22-1496(B)	DWLS OPS License Susp	pended/Revoked (A)
(B)=Bingham Farms	4/3/2022	22-1511(B)	DWLS OPS License Susp	pended/Revoked (A)
(F)=Franklin	4/7/2022	22-1578(B)	DWLS OPS License Susp	pended/Revoked (A)
(S)=S.A.D.	4/7/2022	22-1581(B)	DWLS OPS License Susp	pended/Revoked (A)
(O)=Other	4/13/2022	22-1689(B)	DWLS OPS License Susp	pended/Revoked (A)
	4/13/2022	22-1701(F)	DWLS OPS License Susp	pended/Revoked (A)
	4/13/2022	22-1704(B)	Misdemeanor Arrest War	rant - Other Jurisdiction (A)
	4/13/2022	22-1708(B)	License/Title/Registration	(A)
FELONY INCIDE	NTS			
	DATE	INCIDENT	COMMENTS	
(A)=Arrest	4/4/2022	22-1520(F)	Larceny - From Building	
(B)=Bingham Farms	4/5/2022	22-1538(B)	Felony Arrest Warrant/ Ot	her Jurisdiction (A)
(F)=Franklin	4/6/2022	22-1550(F)	Felony Arrest Warrant/ Ot	her Jurisdiction (A)
(S)=S.A.D.	4/6/2022	22-1550(F)	Larceny - From Building (	Warrant Pending)
(O)=Other	4/8/2022	22-1598(F)	Fraud - Illegal Use of Cred	dit Card
, ,	4/13/2022	22-1697(S)	Larceny - Parts & Accesso	ories from Vehicle
	4/18/2022	22-1776(F)	Uttering and Publishing C	heck
TRAFFIC CITATI	ONS:			•
DINIOU 444 E 4 D440/0	NUMBER	PERCENT	YEAR - TO - DATE	LAST YEAR-TO-DATE
BINGHAM FARMS/S		74%	450	348
FRANKLIN	44	26%	254	239
OTHER	0	0%	0 <b>704</b>	<u>0</u> 587
	TOTAL: 170	100%	704	587
OTHER MATTER	.s			
	DATE	INCIDENT	COMMENTS	
	n/a	n/a	n/a	
		🔾	- 14	

Daniel D. Roberts, Chief of Police

5/4/2022

User: SUSAN DB: Franklin Village

05/06/2022 09:27 AM CHECK DISBURSEMENT REPORT FOR VILLAGE OF FRANKLIN CHECK DATE FROM 04/08/2022 - 04/27/2022

Page 1/1

Total for fund 101 GENERAL	67,705.20
Total for fund 202 MAJOR STREETS	23,885.65
Total for fund 203 LOCAL STREETS	8,268.28
Total for fund 207 POLICE	50,959.30
Total for fund 226 GARBAGE & RUBBISH	14,947.05
Total for fund 249 BUILDING DEPARTMENT	1,893.81
Total for fund 302 ROAD MILLAGE DEBT	640,800.00
Total for fund 542 WASTE WATER	3,362.61
TOTAL - ALL FUNDS	811,821.90

# CHECK REGISTER FOR VILLAGE OF FRANKLIN CHECK DATE FROM 04/08/2022 - 04/27/2022

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank GEN GEN I	FUND CHECK	ING				
04/14/2022	GEN	33505	00017	ARROW OFFICE SUPPLY CO.	CUSTOM STAMP FOR BLDG OFFICIAL	99.00
04/14/2022	GEN	33506	00027	BIRMINGHAM YOUTH ASSISTANCE	REIMBURSE PY18 CDBG (DC CAMP)	160.00
04/14/2022	GEN	33507	00449	CCAP AUTO LEASE LTD	POLICE VEHICLE LEASE APRIL 2022	349.00
04/14/2022	GEN	33508	00039	CENTURYLINK	LONG DISTANCE SERVICE MARCH 2022	3.17
04/14/2022	GEN	33509	00046	COMCAST	POLICE INTERNET 4/16/22-5/15/22	130.55
04/14/2022	GEN	33510	00051	CONSUMERS ENERGY	ENERGY - KREGER HOUSE 02/17/22-03/18/22	204.20
					ENERGY - PD 02/17/22-03/18/22	416.54
					ENERGY - VILLAGE HALL 02/17/22-03/18-22	316.57
						937.31
04/14/2022	GEN	33511	00054	CRIMEDAR INC	CRIMEDAR ONLINE MAPPING SUBSCRIPTION	365.00
04/14/2022	GEN	33512	MISC BLDG	EASY EXIT EGRESS WINDOWS, LLC	BD Bond Refund	200.00
04/14/2022	GEN	33513	00009	GLASS LAW GROUP PA	LEGAL SERVICES MARCH 2022	1,912.50
04/14/2022	GEN	33514	00121	MAIN STREET FRANKLIN	FY 21-22 DISTRIBUTION TO MAIN STREET	20,000.00
04/14/2022	GEN	33515	00129	MCKENNA ASSOCIATES, INC	P&Z MASTER PLAN & OTHER PRO SERVICES JAN	488.75
					P&Z/MASTER PLAN SERVICES MARCH 2022	1,275.00
						1,763.75
04/14/2022	GEN	33516	00165	OFFICE DEPOT	TOILET CLEANER - PD	28.79
04/14/2022	GLIV	33310	00103	OTTICE BEI OT	STAMPS & FOLDERS - PD	63.28
					SOAP REFILLS	11.39
					FACIAL TISSUE/FABREEZE PD	16.28
						110.71
						119.74
04/14/2022	GEN	33517	00473	OWEN TREE SERVICE	EMERGENCY STORM WORK 31205 RAMBLE RD	712.50
04/14/2022	GEN	33518	00478	PACIFIC FUNDS	EMPLOYEE/EMPLOYER CONTRIBUTIONS (ROBERTS)	976.16
04/14/2022	GEN	33519	00392	PERFECT CLEANERS OF DETROIT INC.	UNIFORM CLEANING MARCH 2022	24.00
04/14/2022	GEN	33520	00174	ROAD COMMISSION FOR OAKLAND COUNTY	SALT	516.56
04/14/2022	GEN	354(E)	00029	BP PRODUCTS NORTH AMERICA	FUEL CHARGES 3/6/22-4/5/22	1,967.30
04/14/2022	GEN	355(E)	00452	POINT & PAY	MONTHLY SERVICE FEE - FEBRUARY 2022	50.00
04/14/2022	GEN	356(E)	00125	WEX BANK	POLICE FUEL MARCH 2022	68.35
04/21/2022	GEN	33521	00054	CRIMEDAR INC	CRIMEDAR SUBSCRIPTION 2021 (INVOICE NOT	365.00
04/21/2022	GEN	33522	00438	DOREEN MARTIN	TAX ON ADOBE ACROBAT RENEWAL FOR CLERK	10.79
04/21/2022	GEN	33523	00351	HURON VALLEY GUNS	UNIFORM PANT - BERRY	199.99
					CLIP ON BADGE HOLDER-BERRY	25.99
					UNIFORM PANTS; LEATHER BELT-MYDLOSKI	175.97
					SHIRTS/EMBROIDERY BADGES - H MYDLOSKI	145.98

	<del></del>					
547.93						
2,393.50	CLEMIS FEES JAN-MAR 2022	OAKLAND COUNTY	00153	33524	GEN	04/21/2022
28,855.86	2021 DELINQUENT SEWER	OAKLAND COUNTY TREASURER	00158	33525	GEN	04/21/2022
65.16	PUBLISH NOTICE - GRASS & NOXIOUS WEEDS	OBSERVER & ECCENTRIC, INC.	00162	33526	GEN	04/21/2022
13.92	SIGNAL MAINTENANCE MARCH 2022	ROAD COMMISSION FOR OAKLAND COUNTY	00174	33527	GEN	04/21/2022
107.46	CELLULAR SERVICE APRIL 2022	VERIZON WIRELESS	00195	33528	GEN	04/21/2022
35,890.47	EMPLOYEE/EMPLOYER CONTRIBUTIONS MARCH 22	MERS	00234	357(E)	GEN	04/21/2022
572,400.00	2017 BOND DEBT REPAYMENT - MAY 2022	US BANK TRUST N.A.	00223	358(E)	GEN	04/21/2022
235.22	TONER, STAPLERS, COPY PAPER, TISSUES	ARROW OFFICE SUPPLY CO.	00017	33529	GEN	04/27/2022
7,644.36	RETIREE HEALTH INSURANCE MAY 2022	BLUE CROSS BLUE SHIELD OF MICHIGAN	00028	33530	GEN	04/27/2022
350.22	NATURAL GAS POLICE 3/19/22-4/20/22	CONSUMERS ENERGY	00051	33531	GEN	04/27/2022
173.79	NATURAL GAS - KREGER 3/19/22-4/20/22					
524.01						
14,828.90	RESIDENTIAL HAND PICK UP MAY 2022	GFL	00082	33532	GEN	04/27/2022
118.15	FRONT LOAD SERVICE - MAY					
14,947.05						
153.63	32767 FRANKLIN RD DRAINAGE REVIEW	HUBBELL, ROTH & CLARK, INC	00096	33533	GEN	04/27/2022
548.80	ACT 51 REPORTING TOOL SUBMISSION	Hobbett, Notti & CLARK, INC	00030	33333	OLIV	0-1/2/1/2022
1,979.07	VILLAGE WATER PRESENTATION & PREP					
1,754.50	FRANKLIN WATER MAIN STUDY UPDATES					
1,048.23	CAROL ST DRAIN SEWER					
1,565.17	2021 DRAINAGE STUDIES FLOODING INVEST					
460.70	2021 DRAINAGE STUDIES FLOODING INVEST					
1,599.87	CRESTWOOD & 13 MILE INTERSECTION					
847.00	VILLAGE WATER STUDY AND REPORT					
333.67	PARCEL 8 BIRCHWAY DR CULVERT PERMIT					
1,028.59	FRANKLIN/FARMINGTON HLS SANITARY PRESS					
554.40	BASE DRAWINGS FOR PARK PROPERTIES					
288.51	MS4 PERMIT ASSISTANCE					
12,162.14						
300.00	Q3 - OFFICE 365 EXCHANGE ONLINE - POLICE	I.T. RIGHT	00097	33534	GEN	04/27/2022
1,102.19	EMPLOYEE/EMPLOYER CONTRIBUTIONS	ICMA	00221	33535	GEN	04/27/2022
1,102.19	EMPLOYEE/EMPLOYER CONTRIBUTIONS					

04/27/2022	GEN	33536	00108	JOHNSON LANDSCAPING, INC	SNOW PLOWING/VILLAGE MAINTENANCE/SIGN SNOW OPERATION HOURS OVERAGE	17,042.60 22,995.00
					CREDIT - SEASONAL SNOW ADJUSTMENT (OVERCHG)	(8,400.00)
						31,637.60
04/27/2022	GEN	33537	00115	LEADER BUSINESS	COPIER LEASE - COPIES - VILLAGE HALL APR	370.40
04/27/2022	GEN	33538	00457	STANDARD INSURANCE COMPANY RC	LIFE INSURANCE PREMIUM AY 2022	559.77
04/27/2022	GEN	33539	00382	SUMMIT CHEMICAL CO	MOSQUITO DUNKS (GRANT FUNDED)	504.24
04/27/2022	GEN	33540	00197	WILLIAM CASTRO	INSURANCE STIPEND (JAN-MAR 22)	875.00
04/27/2022	GEN	359(E)	00047	COMCAST	INTERNET SERVICE 4/27/22-5/26/22	189.86
04/27/2022	GEN	360(E)	00223	US BANK TRUST N.A.	MAY 2022 BOND REPAYMENT SERIES 2018	68,400.00
04/27/2022	GEN	361(E)	00065	WEX BANK	FUEL POLICE VEHICLES - 3/15/22-4/15/22	262.89
GEN TOTALS:						
Total of 44 Check	cs:					811,821.90
Less 0 Void Checl	ks:					0.00
Total of 44 Disbu	rsements:					811,821.90



# APPLICATION FOR VILLAGE BOARD OR COMMISSION

Board/Commission of Interest (Please print clearly) Construction Board of Appeals	
Name: Albert Ludwig	
Address: 27217 Gardenway, Franklin, Mi 48025	
Home Phone: Cell: (248) 761-6909	_
E-mail: albert@tricapre.com	
Length of Residence in the Village: 8 years Occupation: Real estate development and property manageme	nt_
Reason for interest: I would like to become more involved in the village. After being involved in many ways with the city of Framington Hills when I lived there, I miss it. Also, I believe my 48 years of experience in real estate development could be of value to the commission.  Related Employment Experience (Please indicate dates, attach additional pages as necessary)  Please see attached resume	
Education: Wayne State: 1969-1972 Construction Institute of Michigan 1975-1979	
Experience or Other Relevant Information (Village Boards, Churches, Civic or Community Group, Memberships, Associations, etc. Attach resume or additional page as necessary): Please see attached resume	
To the best of your knowledge, do you or a member of your immediate family have any direct financial o business relationships with any supplier, service provider or contractor of the Village of Franklin from wh you or they derive direct compensation or financial benefit? If yes, please explain: $\mu_{\mathfrak{d}}$	
Are you an elector or voter in the Village of Franklin? Yes	
In trudwof 2-22-202	J
Signature of Applicant Date	

Revised 09-28-2021.

# Albert J. Ludwig

27217 Gardenway Road Franklin, MI 48025 (248) 761-6909 albert@tricapre.com

### **PROFILE**

- Real estate professional and licensed builder with extensive experience in residential land development, residential and commercial construction, commercial real estate development, public/private development, and commercial property management
- 48 years of experience in the planning and development of single-family residential subdivisions and condominiums, apartment complexes, office buildings, medical buildings, retail shopping centers, industrial buildings, Brownfield remediation, golf courses and hotel properties
- Currently managing approximately 40 single and multi-tenant commercial and office properties containing over 1,000,000 square feet

## **EMPLOYMENT HISTORY**

**2005-Present** Managing Member

TriCap Holdings LLC

Consolidated Holdings, LLC

2001-2005 Vice President of Operations

Grant-Perry Development Company, LLC

West Bloomfield, MI

2001 Director of Land Development

Centex Homes Farmington Hills, MI

**1985-2001** Vice President

Selective Development Company

Farmington Hills, MI

1973-1985 Vice President of J.E.S. Management Company

General Manager of Regal Building Company

Oak Park, MI

**EDUCATION** 

Wayne State University

1969 – 1972

Detroit, Michigan

Construction Institute of MI

Detroit, Michigan

1975-1979

### **TEAM LEADERSHIP ROLES:**

- Past President of several condominium association boards
- Farmington/Farmington Hills Community Foundation Trustee
- Farmington/Farmington Hills Grand River Corridor Improvement Committee Member
- Farmington Hills Redevelopment Committee Member
- BBYO Retreat Building Committee Member
- NFWB Past President (NFWB is a non-profit little league softball and baseball organization for over 1,500 children)

# Richard G. David

April 27, 2022

Mr. William Lamott
President, Village Council
Village of Franklin
32325 Franklin Rd.
Franklin, MI 48025

RE: Birmingham Area Cable Board vacancy

### **Dear President Lamott:**

I have been asked to submit a cover letter to accompany my application to be considered for appointment as the Village of Franklin representative to the Birmingham Area Cable Board (BACB) in place of Heather Mydloski who has recently submitted her resignation.

I have spoken to Ms. Mydloski regarding the responsibilities of this position and the amount of time commitment necessary to properly represent the Village of Franklin. I understand what is required and can commit the necessary time and effort to this task.

I have a strong interest in the matters which the BACB is involved in.

I wholeheartedly endorse the broadcasting on public access channels of the activities of the various governmental bodies of the Village including Village Council, Planning Commission and other entities. Additionally, the BACB provides important funding for cable and internet connectivity throughout the Village including support of Fire Dept,, Village offices, Franklin Historical Society and the Franklin Public Library initiatives. I will strive to see that this financial support continues.

In summary, I bring a strong level of interest, curiosity, sense of civic involvement, energy and open-mindedness to the issues which the BACB addresses on behalf of our citizens.

I appreciate your consideration of my candidacy for the BACB and welcome the opportunity to respond to any questions that you may have.

Very truly yours



# **APPLICATION FOR VILLAGE BOARD OR COMMISSION**

Board/Commission of Interest (Please print clearly) Bloomfield Area Cable Board	
Name: Richard David	
Address: 27201 Wellington Rd, Franklin, MI 48075	
Home Phone: Cell: Cell:	
E-mail: rdavid.email@gmail.com	
Length of Residence in the Village: 6 years Occupation: CPA/Consultant	
Reason for interest:  The BACB performs an important public service and provides funding for important  Village initiatives.  Twould hope to continue to support these programs and increase the quality and scope of  educational programs for our residents. I have a long time interest in Video production and was professionally  involved many years ago at the inception of the Cable Services in the area when it was known as Booth Communication  Related Employment Experience ( <i>Please indicate dates</i> )  A.	ns.
В	
C	
Experience or Other Relevant Information (Village Boards, Churches, Civic or Community Group,  Memberships, Associations, etc. Attach resume or additional page as necessary):  Elected Trustee and Treasurer of Franklin Public Library, Volunteer at Franklin Community Association,  Active in various professional organizations - MICPA, AICPA, Michigan Accountancy Foundation, etc.	
To the best of your knowledge, do you or a member of your immediate family have any direct financial or business relationships with any supplier, service provider or contractor of the Village of Franklin from which you or they derive direct compensation or financial benefit? If yes, please explain:  None	
Are you an elector or voter in the Village of Franklin? Yes	
MA	
4/27/2022 Signature of Applicant Date	

# <u>Historic District Commission: Membership; Terms; Appointment; Vacancies; Removals</u> 1230.04 (B)

- (1) The Historic District Commission shall consist of seven members whose residence is located in the Village of Franklin. They shall be appointed by the Village Council for terms of office of three years. The Commission members currently in office on the date of the adoption of this chapter shall remain and continue as Commission members with their terms of office unchanged. Members of the Commission may be reappointed after their terms expire.
- (2) At least one member of the Commission shall be appointed from a list of citizens submitted by a duly organized and existing preservation society or societies, and at least one member of the Commission shall be a graduate of an accredited school of architecture who has two years of architectural experience or who is an architect duly registered in this State, if such person resides in the Village and is available for appointment. A majority of the members of the Commission shall have a clearly demonstrated interest in or knowledge of historic preservation.
- (3) A vacancy occurring in the membership of the Commission for any cause shall be filled within 60 calendar days by a person appointed by the Village Council for the unexpired term.
  - (4) The members of the Commission shall serve without compensation.
- (5) Any member or members of the Commission may be removed by vote of the Village Council for inefficiency, neglect of duty, conflict of interest, misfeasance or malfeasance in office.
- (6) Absence from three consecutive regular meetings of the Commission shall automatically operate to vacate the seat of a member of the Commission, unless the absence is excused by the Commission by resolution setting forth such excuse.

# <u>Historic District Study Committee: Establishment, Modification or elimination of</u> Historic District 1230.09

(a) <u>Establishment of Historic District Study Committee</u>. Before establishing, modifying or eliminating any Historic District, Council shall appoint a Historic District Study Committee. The Committee shall contain a majority of persons who have a clearly demonstrated interest in or knowledge of historic preservation, and shall contain representation from one or more duly organized local historic preservation organizations. The Historic District Study Committee shall be an ad hoc committee which may be established by Council to consider only specific proposed districts, projects or programs authorized by Council, and shall then be dissolved.

# Planning Commission: Appointment and term 1220.03

The Village President, with the approval of the Village Council by a majority vote of the members elected and serving, shall appoint all Planning Commission members. The Planning Commission shall serve for terms of three (3) years each. A Planning Commission member shall hold office until the member's successor is appointed. Vacancies shall be filled for the unexpired term in the same manner as the original appointment.

Planning Commission members shall be qualified electors of the Village. The membership of the Planning Commission shall be representative of important segments of the community, such as the economic, governmental, educational, and social development of the Village, in accordance with the major interests as they exist in the Village, such as agriculture, natural resources, recreation, education, public health, government, transportation, industry, and commerce. The membership shall also be representative of the entire geography of the Village to the extent practicable.

If a member misses four (4) consecutive meetings of the Commission, or twenty-five percent (25%) of the Commission meetings in any twelve (12) month consecutive term, unless such absences are excused by the Commission for reasons entered into the proceedings of the Commission at the time of each absence, then said position may be declared vacant by the Village Council.

# Zoning Board of Appeals: Membership: Appointment: Removal: Vacancies 1224.02

The Board of Zoning Appeals, consisting of seven members, is hereby created to replace the Board heretofore created by the Village of Franklin in Ordinance No. 21, effective August 18, 1964. When the term of an individual member of the Board expires, the Village Council shall appoint a successor for a three-year term from the date of expiration of said original member's term, except for the seventh member added by this section to the earlier six-man Board, which member shall be appointed for a three-year term at the time the next reappointment or appointment is made to the Board. All members shall be citizens of the United States and residents of the Village of Franklin and shall not be employees of the Village. One member of the Board shall be a member of the Village Planning Commission. One member of the Board may be a member of the Village Council, but shall not serve as chairperson of the Board. Members may be removed by the Village Council for misfeasance, malfeasance, or nonfeasance in office only after consideration of written charges and a public hearing. A member shall disqualify himself or herself from a vote in which the member has a conflict of interest; failure to do so constitutes malfeasance in office. Any vacancy in the Board shall be filled by the Village Council for the remainder of the expired term.

Appointments to the Board shall be made annually on July 15. Vacancies of specific unexpired terms may be filled throughout the year. Each term shall begin on July 15 and end on July 14.

The Village Council may appoint not more than two alternate members for the same term as regular members to the Board. An alternate member may be called as specified to serve as a member of the Board in the absence of a regular member if the regular member will be unable to attend one or more meetings. An alternate member may also be called to serve as a member for the purpose of reaching a decision on a case in which a regular member has abstained for reasons of conflict of interest. The alternate member appointed shall serve in the case until a final decision is made. The alternate member has the same voting rights as a regular member of the Board.

# MCKENNA



April 25, 2022

Planning Commission Village of Franklin 32325 Franklin Road Franklin, Michigan 48025

Subject: Planning Commission Annual Report for 2021—Revised

Dear Commissioners:

I have revised the Planning Commission Annual Report for 2021 as requested by adding the names of the Zoning Board of Appeals members on page 4.

It would now be appropriate for the Commission to adopt it and transmit it to the Village Council.

If you have any questions or comments regarding the report, please feel free to contact me. Thank you.

Respectfully submitted,

**McKENNA** 

Christopher J. Doozan, AICP Community Planning Consultant

Christopher J. Doogan

c: Dana Hughes, Village Clerk

# ABOUT THIS REPORT



Franklin's Planning Commission continued its important work responding to requests by Village Council and conducting business relative to the Village's policies and codes related to development and land use.

# REPORT CONTENTS

This annual report contains information on the following activities and topics:

- 1. Operations of the Commission
  - a. Meetings
  - b. Planning Commissioners
  - c. Development Applications
  - d. Ordinance Amendments
- 2. Zoning Board of Appeals Summary
- 3. Status of Ongoing Planning Activities.

Public Act 33 of 2008, as amended, the Michigan Planning Enabling Act, states that "A planning commission shall make an annual written report to the legislative body concerning its operations and the status of planning activities, including recommendations regarding actions by the legislative body related to planning and development."

This document serves as the statutorily-required report of the Village of Franklin, Michigan's 2021 activities related to planning and development and is submitted to Village Council for its consideration.

# USING THIS REPORT

The Franklin Planning Commission requests that Village Council receive and file this report and use its contents as a foundation for identifying and funding 2022 planning priorities.

# OPERATIONS OF THE COMMISSION



All meetings of the Planning Commission in 2021 were conducted virtually by Zoom due to the Coronavirus pandemic. Nevertheless, the Commission was productive and maintained its usual level of activity.

# **MEETING DATES**

The Planning Commission conducted meetings on the following twelve dates in 2021 (all Wednesdays):

- 1. January 20th
- 2. February 17th
- 3. March 17th
- 4. April 21st
- 5. May 19<sup>th</sup>
- 6. June 16th
- 7. July 21th
- 8. August 11<sup>th</sup>
- 9. September 8th
- 10. October 20st
- 11. November 10th
- 12. December 8th

# PLANNING COMMISSIONERS

The following Franklin residents served on the Planning Commission throughout 2021:

- 1. David Goldberg, Chair
- 2. Nena Downing, Vice Chair
- 3. Peter Halick, Secretary
- 4. Raj Abbass
- 5. Paul Brakeman
- 6. Linda Hiller Novak
- 7. Stuart Wooters

The Planning Commission was assisted by professional planners from McKenna, Sarah Traxler and Christopher Doozan.

# DEVELOPMENT APPLICATIONS

The Planning Commission reviewed the following development applications that are subject to the Zoning Code or other codes. The Planning Commission is a recommending body and the Village Council has final approval authority for all development proposals.

# 1. WealthTrac Financial, 30777 Telegraph Road

The Planning Commission recommended approval by the Village Council of the site plan application for renovation of and addition to the former Bank of America building on the southwest corner of Telegraph and Thirteen Mile Roads.

# 2. Tiffany Danyal Franklin Investment, 32767 Franklin Road, at the intersection of Evelyn Court

The Planning Commission recommended approval by the Village Council of a site plan that proposed an addition onto a 1 ½ story frame building that was constructed in 1835 and is occupied by a dental practice.

# 3. Tiffany Danyal Franklin Investment, 32767 Franklin Road, at the intersection of Evelyn Court

The Planning Commission recommended approval by the Village Council of a site plan that called for renovation of two outbuildings on the same site as the dental clinic building. The two outbuildings are an unoccupied  $1\frac{1}{2}$  store weathered barn and a one story building currently used as a repair facility for dental tools.

# ZONING CODE MAINTENANCE

One of the most important responsibilities of the Planning Commission is to maintain an up-to-date Zoning Code that is consistent with the state enabling legislation as well as case law. The Planning Commission considered several zoning text amendments in 2021, and after holding the required public hearings, made recommendations to the Village Council. Following is a summary of the amendments:

1. Short-Term Rentals, Section 1240.08 and Chapters 1250 and 1256 of the Zoning Code In response to a request from the Village Council, the Planning Commission studied the short-term rental situation in the Village and prepared amendments that recommend the prohibition of short-term rentals in Franklin. Adoption of the amendments is on-hold, pending the outcome of proposed legislation at the state level. Meanwhile, the Planning Commission continues to monitor this topic.

# 2. Garden Enclosure Standards, Section 1268.28 of the Zoning Code

The Planning Commission realized that garden enclosures require higher fencing than permitted by the fence regulations in the Zoning Code, primarily to keep deer out of gardens. Consequently, the Commission prepared appropriate regulations for garden enclosures, which were adopted early in the year by Village Council. Later in the year, the Planning Commission recommended another Zoning Code revision to allow garden enclosures in the rear yard.

# 3. Public Institutional Zoning District, New Chapter 1259 of the Zoning Code

The Planning Commission observed that public and quasi-public lands are designated on the Future Land Use Map in the Master Plan, but there is no corresponding zoning district in the Zoning Code. The Commission concluded that public and quasi-public lands should have their own stand-alone zoning district, since the purpose and use of these lands is far different from what is considered appropriate in residential zoning districts. This led to the creation of the Public Institutional (PI) Zoning District, which became a part of the Zoning Code. The full benefit of the Public Institutional Zoning District will not be realized until public and quasi-public properties are rezoned to PI.

# 4. Revisions to Chapter 1474, Signs and Outdoor Display Structures, Temporary Sign Regulations

A complete revision of the sign regulations was completed in 2019, but the Police Chief and some business owners expressed dissatisfaction with the temporary sign regulations. The Planning Commission discussed the regulations for several hours at a number of meetings. There are constraints on the type of regulations that may be adopted because of a U. S. Supreme Court case, *Reed v. the Town of Gilbert, Arizona*, which dealt specifically with temporary signs. Eventually, a majority of the Planning Commission agreed on amendments that were transmitted to Village Council at the end of the year.



# ZONING BOARD OF APPEALS SUMMARY



Although the Michigan Planning Enabling Act does not require the Planning Commission to report on the activities of the Zoning Board of Appeals (ZBA), it is appropriate to do so to obtain a more complete picture of development activity in the Village.

# **MEETING DATES**

The ZBA conducted six meetings in 2021 on the following dates:

- 1. January 21st
- 2. March 18th
- 3. April 15<sup>th</sup>
- 4. May 20th
- 5. August 19<sup>th</sup>
- 6. October 21st

# **ZBA MEMBERS**

The following Franklin residents served on the Zoning Board of Appeals throughout 2021:

- 1. Randy Brakeman, Chairperson
- 2. J. Bennett Donaldson
- 3. Linda Hiller Novak
- 4. Fred Gallash, Vice Chair
- 5. Bruce Kueck
- 6. Stuart Greidanus
- 7. Angelina Sulaka
- Mark Ziessow Alternate
- Connie Ettinger Alternate

# **VARIANCE APPLICATIONS**

The ZBA saw a lot of activity in 2021, acting on 13 cases, which are summarized in the following table:

Case No.	Address	Proposal	Variance Request	ZBA Decision
21-01	27260 Fairgrove	Construction of a new house	Fill in excess of 5 feet in front	Approved
21-02	32350 Franklin Rd.	Installation of privacy screen	Privacy screen would enclose entire side/rear yard	Denied
21-03	27340 Crestwood Dr.	Construction of accessory building	Accessory building would be in side yard	Approved
21-04	32350 Franklin Rd.	Remove and rebuild existing privacy screen	Privacy screen would enclose entire side/rear yard	Denied
21-05	30720 Cheviot Hills	Construction of accessory building	Side yard setback variance	Denied
21-06	27191 W. Fourteen Mile Rd.	Construction of an addition	Rear yard setback variance	Approved
21-07	30777 Telegraph Rd.	Renovation of and addition to former Bank of America building	Height variance and rear yard setback variance	Both variances approved
21-06-A	27217 Gardenway	Construction of 3- season room	Rear yard setback variance and lot coverage variance	Both variances approved with conditions
21-08	26320 Normandy	Construction of new house	Three setback variances and one yard encroachment variance	All four variances denied
21-09	27390 Wellington	Fence construction	Setback variance	Approved
21-10	27360 Wellington	Fence construction	Setback variance	Approved
21-11	27200 Ovid Ct.	Fence construction	Fence would be in front yard	Approved
21-12	26320 Normandy	Construction of new house	Three setback variances	Approved with conditions

# STATUS OF ONGOING PLANNING ACTIVITIES



Moving forward in 2022, the Planning Commission continues to meet monthly, but now in person rather than by Zoom. With the appointment of David Goldberg to the Village Council in February 2022, the Commission is being led by a new Chair, Peter Halick. The recent resignation of long-time member Nena Downing leaves the Commission short two members at the present time.

In addition to the occasional development proposal that the Planning Commission must act on, there are several ongoing projects on its docket that will be worked on in 2022:

## 1. Master Plan Update

The Planning Commission appointed a subcommittee comprised of members Paul Brakeman and Nena Downing to work with the Village Planner on reviewing and updating the Master Plan. The subcommittee has completed its work and the text of the Plan has been revised. The revisions are now being reviewed by the whole Planning Commission chapter by chapter. After this step is completed, the Plan will be reformatted, and the adoption process will begin.

# 2. Zoning Code Amendments

The Planning Commission will continue to draft amendments to the Zoning Code as necessary to keep it up-to-date and consistent with enabling legislation and case law. Presently, the Commission is working on an amendment to the maximum building height

requirement in the C-1 and RO-1 districts, to replace the 14.5-foot requirement that none of the buildings in the two districts can comply with.

# 3. Master Plan Implementation

The Master Plan identifies tasks that should be undertaken for the betterment of the community and to implement the Plan. It is the Planning Commission's responsibility to make sure these tasks are accomplished in a timely fashion, in cooperation with the Village Council and Village Administration. Tasks that are currently being worked on include:

- a. **Inventory and Analysis of Village-Owned Property**. As a result of the Planning Commission's efforts, Marx Wetlands LLC was hired to analyze certain Village-owned properties to determine their best use. Thus far, a tree survey has been completed and delivered. Wetland mapping and a natural features analysis is starting in March 2022.
- b. **Sidewalks and Paths**. The Planning Commission has been studying the appropriate placement of paths and sidewalks for pedestrian use, both along streets within the Village and between properties to connect neighborhoods. Most recently, it studied and offered input on the Neighborhood Connections maps prepared by HRC.

### 4. Potential Activities

# a. Training

The Planning Commission has not received general refresher training in several years. After two new Commissioners are appointed, it would be worthwhile for McKenna to provide planning and zoning training to the entire Planning Commission.

## b. Capital Improvements Program

Section 65 of the Michigan Planning Enabling Act indicates that it is the Planning Commission's responsibility to "annually prepare a capital improvements program of public structures and improvements." The Act further states that "the capital improvements program shall show those public structures and improvements, in the general order of their priority, that in the commission's judgment will be needed or desirable and can be undertaken within the ensuing 6-year period."



# DEMOLITION APPLICATION

INSPECTIONS ..... 248-626-1601

The undersigned hereby applies for a permit to (describe project)

PERM	PD22 -001
DATE	RECEIVED
	MAR 1 6 2022

VILLAGE OF FRANKLIN, MI

32325 Franklin Rd • Franklin MI 48025-1199 • Phone (248) 626-9666 • Fax (248) 626-0538

Current market value of project	<u>\$ 49,750</u>		SUBMIT	CHECKLIST WIT	H APPLICATION
I. LOCATION OF PROJECT	7	Historic I	District ?	Zoning District	
Address: 30300 Woods	side Dr.				
City/Village: Franklin		Township	):	County: Oakland	Zip Code: 48025
Between Northwestern	Hwy	And	13 Mile		
II. PARCEL IDENTIFICATIO	N# 24-07-177-001				
A. OWNER OR LESSEE					
Name: Jamie Jordan				Telephone No: 317.714.3670	)
Address: 30300 Woodside E	Or.	City: Fran	ıklin	State: MI	Zip Code: 48025
B. ARCHITECT OR ENGI	NEER				
Name:				Telephone No:	
Address:		City:		State:	Zip Code:
License No:				Expiration Date:	
C. CONTRACTOR				1	
Name: The Adams Group	, Inc.			Telephone No: 248.990.5207	7
Address: 1700 E Auburn Ro	l	City:	ester HIIIs	State: MI	Zip Code: 48307
License No:				Expiration Date:	al control of
Federal Employer Number or Reason for Exemption:	38-3342322				
Worker's Comp Insurance Carrier of Reason for Exemption:	Accident Fund Natio	nal			
MESC Employer Number or Reason for Exemption:	1298180				C.
III. TYPE OF IMPROVEMENT	AND PLAN REVIEW				
A. TYPE OF IMPROVEME	NT			=	
[] New Building	[] Addition / Remodel	Demo	lition	[] Property	[] Other
B. REVIEW(s) TO BE PER	FORMED	2. 4			
[] Building / Trades	[] Engineering	[] Arbori	st	[] Legal	[] Other

VI. APPLICANT INFORMATION:					
Applicant is responsible for the payment	of all fees and charges app	olicable to this applicatio	n and must provide		ation:
Name: The Adams Group		Telephone No. 248.990.5207			
Address: 1700 E Auburn Rd.	City	Rochester Hills		State:	ZIP: 48307
Federal ID no. (if applicable) 38-3342322		- tootiostor i mio		1411	1 40007
I hereby certify that the proposed make this application as his authorized on this application submitted on this application 23a of the State Consum Michigan Compiled Laws, propersons who perform work on	orized agent, and we agolication is accurate to struction Code Act of 1972, phibits a person from consi	Act No. 230 of the Pub	II applicable lav	eing Section 125.152	Michigan. All
Signature of Applicant A. Rome	1	Print Name Adam	n Randels	Applica	tion Date 03/16/2
VII. FOR INTERNAL USE ONLY					
	REQUIRED	APP / REJ	DATE	В	,
A ~ BUILDING PERMIT	[] Yes [] No				
B ~ CULVERT PERMIT	[]Yes []No				
C ~ FENCE PERMIT	[]Yes []No				
D ~ FLOODPLAIN PERMIT	[]Yes []No				
E ~ LANDFILL PERMIT	[] Yes [] No				
F ~ SOIL EROSION PERMIT	[]Yes []No				
G ~ TREE REMOVAL PERMIT	[] Yes [] No				
H ~ WETLANDS PERMIT	[]Yes []No				
~ HISTORIC DISTRICT	[] Yes [] No			· · · · · · · · · · · · · · · · · · ·	
J ~ ZONING BOARD **	[]Yes []No				
** Zoning District	Required Setback	Front	/	Side	Back
	Proposed Setback			Side	
/III. VALIDATION			DATE STAMP		
(s)	gnature)				
VILLAGE OF FRANK	KLIN BUILDING OFFICIAL				

GRETCHEN WHITMER Governor

# Michigan Department of Licensing and Regulatory Affairs Bureau of Construction Codes Company Builder License

THE ADAMS GROUP INC 1700 E AURBURN RD ROCHESTER HILLS, MI 48307

> Qualifying Officer: Frank Anthony Agrusa Qualifying Officer # 2101083650

MUST BE DISPLAYED IN A CONSPICUOUS PLACE

License No. 2102217416

Expiration Date: 05/31/2023

This document is duly issued under the laws of the State of Michigan

RECEIVED

MAR 1 6 2022

VILLAGE OF FRANKLIN, MI

### Audra Villa

From:

Jessica Alpers < Jessica. Alpers@huntington.com>

Sent:

Tuesday, March 22, 2022 12:11 PM

To:

Audra Villa

Cc:

Erik Morganroth; Katie Dunlap

Subject:

Jordan Renovation

### Hello Audra.

Huntington Bank is aware of the demo to occur on the Jordan property located at 30300 Woodside Dr in Franklin, Michigan.

Huntington does approve the demo, assuming the HDC has no issues with it and that Cranbrook obtains all necessary permits to do so.

Thank You

Jessica

Jessica Alpers

Account Relationship Assoc-Sr Phone: 231.922.5857

Fax: 888-987-9512

The Huntington National Bank

1227 East Front MI388 Traverse City, MI 49686

huntington.com

(#) Huntington

DocuSigned by:

Internal Use

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# RECEIVED

MAR 2 3 2022

VILLAGE OF FRANKLIN, MI

# TREE REMOVAL / REPLACEMENT WAIVER CONSTRUCTION

Minimum Field Inspector Fee \$44.00

Address 30300 Woodside DR.
Sidwell # <u>TF- 24-07-177-001</u> Permit # <u>PD22-0</u> 0
The project at the above-referenced address does not require a Tree Removal / Replacement Permit from the Village of Franklin. Further, throughout the course of construction at the above-referenced address, no trees will be affected by the project. Any regulated trees will be protected before any work on the site can begin, and protection measures shall be maintained throughout the course of the demolition project.
Applicant $A$ Muse $\frac{3}{23/22}$ Date $\frac{3}{23/22}$
**************************************
Arborist Letter Attached Date
Field Inspector Million Junion Date 3-23-22
Administrator Food freel Date 3/28/27



2427 John R Road Troy, MI 48083 www.savatree.com

March 28, 2022

Ms. Megan Bohm Administrative Clerk Village of Franklin 32325 Franklin Road Franklin, MI 48025

Ms. Bohm,

As requested, I reviewed the Demolition Permit inspected 30300 Woodside Drive

Signed: Kay Sicheneder Senior Consulting Arborist RCA#668 SavATree

# **DEMOLITION APPLICATION CHECKLIST**

X	Comp	pleted Permit Application
X	\$150	Application Fee (non-refundable)
X	\$5,0	000 Deposit/Bond
<u>×</u>	Proof partie	of Ownership (ex: Copy of current Title Insurance Policy or commitment showing all s in the subject parcel)
		ture of $\underline{all}$ parties in interest, including mortgagee(s), indicating approval of the proposed lition or removal
	Letter	from current Mortgage company(s) approving request for proposed demolition or removal
X	25 cc	ppies of exact description of proposed demolition or removal – to include:
	X	Site plan or Survey of Property indicating location of structure(s) to be demolished or removed
	X	Photographs showing front, rear and side views of all existing structures located on the property to be affected by the demolition or removal
	X	Map depicting any historical or natural resources which may be disturbed, including the location of all trees to be removed or requiring protection On site plan
	×	Names, addresses and copy of current licenses of all Contractors
	$\frac{\times}{\times}$	List of vehicles and all other equipment to be utilized during the demolition and removal
	X	Traffic Routes for vehicles and equipment
	-	Minutes of Historic District Commission [ a separate study and \$400 fee may be required by the Commission ]
	Compl	eted Tree Removal / Replacement Plan or Signed Tree Waiver
	Review	w by Village Attorney for accuracy and completeness
	Such f	urther information as the Building Official or Council may require
X	\$1,000	0,000 Insurance Certificate listing Village of Franklin as additional insured

$\rightarrow$	Notice	of Retirement of Services from all utilities
	X	Detroit Edison / electric
	X	Consumers Energy
	<u>N/a</u>	SBC Ameritech / telephone services
	<u>N/a</u>	Comcast Cable Services
	X	Well abandonment - Oakland County Health Department Environmental Services
	X	Septic abandonment – Oakland County Health Department Environmental Services (tank pumped, crushed and filled with sand) <u>OR</u>
	N/a	Pressure Sewer abandoned per Oakland County Drain Commission
BOND	REFUN	IDED UPON COMPLETION OF:
	All foot	ng, foundation and/or concrete must be removed from the site
	All deb	ris must be removed from site – burning of materials is not permitted
	Site mu	st be fine-graded to grow turf
_	Final in	spection of site by Building Official is required
Perm: 1. 2.	Per	shall be determined by the following formula: structure, up to 1,000 square feet of floor area\$150 and additional 1,000 square feet of floor area\$25

Where documents are reviewed or inspections are performed by outside consultants, the applicant shall be responsible for 100% of fees PLUS a 10% administrative fee.

# RULES AND REGULATIONS GOVERNING DEMOLITIONS IN THE VILLAGE OF FRANKLIN

1. Completed demolition application, including \$150 application fee.

- 2. Review of demolition application by Historic District Commission and Village Building Official, with recommendation to Village Council.
- 3. Notice of Retirement of Services must be on file with Building Department:
  - DTE Energy <u>OR</u> other electrical service
  - Consumers Energy <u>OR</u> receipt for pump and removal of oil tank
  - SBC Ameritech <u>OR</u> other land-based phone system
  - Comcast Cable Services
  - Tree Removal / Replacement Permit OR Waiver
  - Oakland County Health Department cap / abandon well
  - Sanitary System
    - cap OCDC pressure system <u>OR</u>
    - pump and crush septic
- 4. A bond shall be posted in the amount of five thousand dollars (\$5,000). The permit fee shall be determined by the lineal feet in width and depth of the project.
- 5. Contractor is required to carry adequate insurance coverage and name the Village of Franklin as Additional Insured. Certificate of Insurance must indicate whether contractor has Worker's Compensation for his employees. Contractor is required to indemnify the Village and hold it harmless from any possible liability.
- 6. Valid State Builder's License is required for all demolitions.
- 7. Demolition permit must be issued within ten (10) days of Council approval.
- 8. Demolition shall be completed within thirty (30) days from the date of the issuance of the demolition permit.
- 9. The contractor shall be responsible for maintaining the Village public right-of-way in an acceptable condition. If the public right-of-way is damaged during demolition, the contractor is responsible for the repair or replacement. Adequate protection to pedestrian and vehicular traffic is required during demolition.
- 10. Buildings and foundations shall be removed completely. Fill shall be kept free of wood, debris and any combustibles. Top six (6) inches of fill shall be a good grade of black topsoil.
- 11. Final grade to be as level as possible, proper means being provided to prevent run-off of surface water from flowing onto the adjacent properties. Demolition site will be seeded with grass seed after topsoil has been graded. A mild "starter" fertilizer will be applied no sooner than one week after seeding.



Village of Franklin 32325 Franklin Rd. Franklin, MI 48025

Oakland County Water Resources Commissioner One Public Works Dr. Waterford, MI 48328-1907

Re: Authorization to Obtain Permits

To Whom It May Concern,

I, Jamie Jordan, give authorization to Cranbrook Custom Homes, LLC and its contractors to act upon my behalf for applications and representation for all Municipal Reviews and required Permits, including Demolition, Address Assignment, Soil Erosion Permit, Building Permit, Right of Way Permit, etc. for the property located at

30300 Woodside Franklin, MI 48025 Property ID 24-07-177-001

JAME JORDAN  FD13A0F4C8BF44F	3/21/2022	
Jamie Jordan	Date	



# The Adams Group, Inc.

1700 E. Auburn Rd. Rochester Hills MI 48307

> Phone: 888-993-3200 Fax: 248-556-5201

Village of Franklin Building Department 32325 Franklin Rd. Franklin, MI 48025

To Whom it May Concern,

The septic tank and field at 30300 Woodside Dr. has been located and will be excavated, evacuated, crushed and hauled away pursuant to Oakland County Regulations.

Adam Randels

Project Manager

The Adams Group, Inc.



# Support Specialist Mailing Center 530 W Willow Street, PO Box 30162 Lansing, MI 48937-001

February 15, 2022

ERICA JORDAN 35371 SPRING HILL RD FARMINGTON HILLS, MI 48331-2045

Notification #1060855753

RE: CONSUMERS ENERGY DISCONNECTION OF GAS SERVICE

Dear Valued Customer:

This is to notify you that Consumers Energy has disconnected the GAS SERVICE for 30300 WOODSIDE DR, in FRANKLIN, Michigan.

In the interests of safety, the applicant agrees to make a final inspection of the building and if not satisfied that GAS SERVICE are disconnected, will call Consumers Energy. A company representative will respond as soon as practical to resolve the problem.

If you need any further information or assistance, please feel free to call me at 844-316-9537.

ROBERT E BUDZYNSKI Customer Energy Specialist

REMEMBER: Please contact MISS DIG at 1-800-482-7171, 72 hours prior to digging.

DISTRIBUTION OPERATIONS ELECTRIC CLEARANCE LETTER

# DTE

CONCERNING THE BUILDING TO BE DEMOLISHED AT: 30300 WOODSIDE DR, FRANKLIN, MI 48025-2149

ELECTRIC SERVICE LINES WERE CLEARED: 02/25/2022

X AS OF THE DATE ABOVE, THERE WERE NO HAZARDOUS CONDITIONS EXISTING BY REASONS OF DTE ELECTRIC INSTALLATION

\*DISCLAIMER OF LIABILITY: DTE Electric disconnected and removed its meters and lines on the date listed above. DTE Electric makes no guarantees that service will not be or has not been reconnected, after the above date. DTE Electric does not make, and expressly disclaims any warranties, representations, covenants or guarantees, either express or implied, whether arising by operation of law or otherwise, regarding the condition of the property, any hazardous conditions found thereon, the status of electric connectivity, and any of its equipment, including any meters or service lines, on the property, after the date listed above. After the date listed above, you assume all risks and liabilities.

"THIS CLEARANCE DOES NOT CIRCUMVENT THE NEED FOR YOU TO CALL MISS DIG AS REQUIRED BY LAW."

Monica Ceaser-Campbell /S/

(Employee Signature)



**HEALTH DIVISION** 

### OAKLAND COUNTY EXECUTIVE DAVID COULTER

Leigh-Anne Stafford, Health Officer (248) 858-1280 | health@oakgov.com

### PERMIT TO PLUG AN ABANDONED WELL

PERMIT #:

320-22-000003

Issue Date:

03/15/2022 09:15

APPLICATION TRACKING #:

63343480

APPLICATION RECEIPT DATE:

03/14/2022 13:06

PARCEL ID #:

24-07-177-001

PARCEL CREATION DATE:

PROPERTY ADDRESS:

30300 WOODSIDE DR FRANKLIN, MI 48025

SUBDIVISION NAME:

Winwood Hills Estates No 1

**WELL INFORMATION:** 

Type of Well:

Well Abandonment

Type of Drilling:

Home:

OWNER:

JAMIE P JORDAN

APPLICANT:

Daniel S Vandenbrouck

Name: Address:

30300 WOODSIDE DR FRANKLIN, MI 48025

Name: Address:

55210 Norman Dr. Macomb, MI 48042

Phone:

Home:

Work: (248)990-5207

Phone:

Work: (586)634-0001

# PERMIT APPROVED SUBJECT TO THE FOLLOWING CONDITIONS:

### Special Conditions:

If applicable, proper abandonment of a flowing well shall stop flow by plugging the well with neat cement or concrete grout.

### Comments:

RECEIVED

NAR 2 3 2072

VILLAGE OF FRANKLIN, MI

### OTHER PERMIT CONDITIONS:

- Well log and/or abandonment records must be submitted within 60 days of well completion and/or plugging activity.
- Installation must comply with Michigan Water Well Construction and Pump Installation Code, Part 127, Act 368 of the Public Acts of 1978 as amended, and rules, and Act 399 of 1976 as amended and administrative rules,
- ACT 53 P.A. 1974 requires the applicant to notify the public utilities prior to excavation. In addition you must call 1-800-MISS DIG to locate public underground utilities.

# Abandonment process needs to be performed by a licensed well driller THIS PERMIT IS VOID AFTER TWO (2) YEARS FROM DATE OF ISSUE

Sanitarian: Teresa Brooks

Supervisor: Christy Fedototszkin

Disclaimer: The Oakland County Health Division will not deny participation in its programs based on race, sex, religion national origin, age or disability. State and federal eligibility requirements apply for certain programs.

Page 1 of 2

North Oakland Health Center | 1200 N. Telegraph Road 34E | Pontiac, MI 48341-0432 | (248) 858-1280 | oakgov.com/health South Oakland Health Center | 27725 Greenfield Road | Southfield, MI 48076-3663 | (248) 424-7000 | oakgov.com/health



## OAKLAND COUNTY EXECUTIVE DAVID COULTER

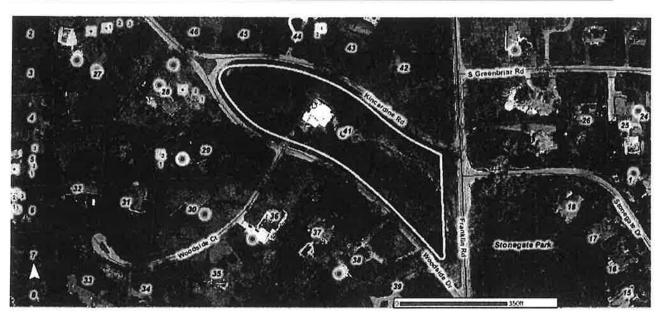
HEALTH DIVISION

Leigh-Anne Stafford, Health Officer (248) 858-1280 | health@oakgov.com

PERMIT#: **320-22-000003** Parcel ID: 24-07-177-001

Application Tracking Number: 63343480

Property Address: 30300 WOODSIDE DR FRANKLIN MI 48025



Highlighted Feature Well-Applicant Applicant

Applicant
Proposed
Existing
Septic TankApplicant

Applicant Proposed Cristing Septic Field-Applicant

Line-Applicant

GPS Wells
GPS Septic
Tanks

Septic Lid

Field Corner
Pump Chamber
Lid
D-Box
Atternative
Treatment Unit
CPS Soil
Borings

GPS Septic Comment
Field Domest
Heat Pu
GPS Field Heat Pu
Notes Ingate
Well Depths
Wells Other
Abandoned Public

Tost
Unknown
Roads
Interstate
Major
Miner
State
US
Contaminate

Water Area
Swamp or
Marsh
Lake or Pond
Stream or River
UST
LUST
Landfill

**Disclaimer:** The information provided herewith has been compiled from recorded deeds, plats, tax maps, surveys and other public records. It is not a legally recorded map or survey and is not intended to be used as one. Users should consult the information sources mentioned above when questions arise.

From: Suburban Installers suburbaninstallers@comcast.net Subject: Re: Estimate from Suburban Installers Date: Mar 14, 2022 at 1:46:14 PM To: Adam Randels adam@adams-incorporated.com Ok thanks the permit is applied for. Well ahundon estimate and proof of permit process Is the property accessible to get a truck to the well? Sent from my Verizon, Samsung Galaxy smartphone ----- Original message -----From: Adam Randels <adam@adams-incorporated.com> Date: 3/14/22 8:43 AM (GMT-05:00) To: suburbaninstallers@comcast.net Subject: Re: Estimate from Suburban Installers Please proceed. Thanks Dan Sent from my iPhone On Mar 14, 2022, at 7:57 AM, Suburban Installers

<auickbooks@notification.intuit.com> wrote:

Dear Adam Randels

Please review the attached estimate. Feel free to contact us If you have any questions We look forward to working with you,

Sincerely, Suburban Installers

----- Estimate

55210 Norman Dr. Macomb, MI 48042 US

(586)646-4500

Estimate #: 3215

Date:

03/14/2022

Exp. Date: 04/14/2022 \$1,700.00

Address:  Adam Randels The Adams Group Demolition, Inc. 5281 Auburn Rd. Shelby Twp., MI 48317 Ship To:	and the sea has displaced and and and the sea sea of the sea sea of the sea sea of the sea sea of the sea of t	
30300 Woodside Dr. Franklin, MI 48025	THE	
Activity Rate Amount Pull Pump & Abandon Old 6" Well up 1,700.00 1,700.00 to 100' deep with report  Additional foot to abandon well after 100' (\$5.50' if needed)	Oty 1	
\$1,700.00	Total:	

Your Estimate is attached.
We Appreciate the opportunity to provide you the highest quality and workmanship quote for your Job.
Please call with any questions!
Family Owned & Operated for over 55 Years!

<Estimate\_3215\_from\_Suburban\_Installers.pdf>



# **RECEIVED**

MAR 1 6 2022

VILLAGE OF FRANKLIN, MI

\*\*\*Information herein deemed reliable but not guaranteed\*\*\*

Parcel:

TF-24-07-177-001

Owner's Name:

JORDAN, JAMIE P

**Property Address:** 

30300 WOODSIDE DR FRANKLIN, MI 48025-2149

Liber/Page:

48907:783

II

Created:

Split: Public Impr.:

Paved Road, Sewer, Electric, Gas

Topography:

Level

**Mailing Address:** 

**Description:** 

JORDAN, JAMIE P 30300 WOODSIDE DR FRANKLIN MI 48025-2149

Active: Active

11

T1N, R10E, SEC 7 WINWOOD HILLS ESTATES NO 1 LOT 41

Gov. Unit: **ITOnly** 

School: Neighborhood:

**Current Class:** 

**Previous Class:** 

**Taxable Status** 

Prev. Taxable Stat

63010 BIRMINGHAM CITY SCHOOL DIST

401.RESIDENTIAL-IMPROVED

401.RESIDENTIAL-IMPROVED

RFF E.C.F. Table RFF

T Township of Southfield

TAXABLE

TAXABLE

**Most Recent Sale Information** 

Sold on 11/30/2015 for 405,000 by ANDERSON AMY.

Terms of Sale:

03-ARM'S LENGTH

Liber/Page:

48907:783

Most Recent Permit Information

Permit TF16C07177001 on 01/05/2016 for \$0 category Other.

**Physical Property Characteristics** 

2022 S.E.V.: 2021 S.E.V.: Tentative 270,410

2022 Taxable:

**Tentative** 264,800

**Lot Dimensions:** Acreage:

4.02

Zoning:

RI

2021 Taxable: **Land Value:** 

Tentative

Frontage:

0.0

PRE:

100.000

Land Impr. Value:

Tentative

**Average Depth:** 

0.0

**Improvement Data** 

# of Residential Buildings: 1

Year Built: 1958

Occupancy: Single Family

Class: C+10 Style: Ranch

Exterior: Alum., Vinyl % Good (Physical): 53

Heating System: Forced Hot Water Electric - Amps Service: 200

# of Bedrooms: 4

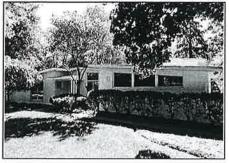
Full Baths: 2 Half Baths: 1

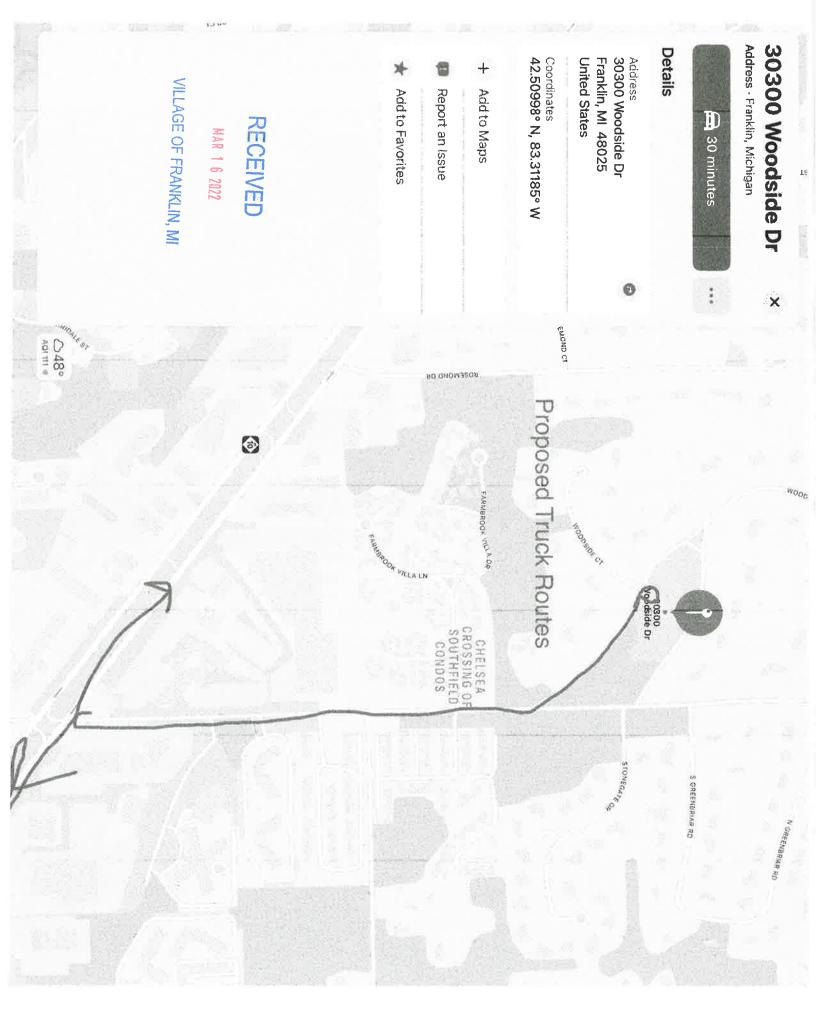
Floor Area: 2,543 Ground Area: 2,543 Garage Area: 572 Basement Area: 1,847 Basement Walls: Poured Estimated TCV: Tentative RECEIVED

MAR 1 6 2022

VILLAGE OF FRANKLIN, MI

**Image** 





### Vehicles to be utilized during demolition

Volvo Ec300	Excavator
Gehl	Skid steer
Adams group fabrication	Dust suppression system/Mist Cannon
Volvo	Semi truck
Western star	Semi truck
Peterbuilt	Semi truck
Senworth	Seml truck
Worker vehicles/pickups	

RECEIVED

MAR 1 6 2022

VILLAGE OF FRANKLIN, MI



# HISTORIC DISTRICT APPLICATION

INSPECTIONS . . . . . (248) 626-1601

DATE STAMP

### RECEIVED

MAR 1 6 2022

VILLAGE OF FRANKLIN, MI

32325 Franklin Rd • Franklin MI 48025-1199 • Phone (248) 626-9666 • Fax (248) 626-0538

The undersigned hereby applies for a permit to (describe project) Demolition of Single family nome including: indoor pool, basement, all foundations

Output and the second of the s			
Current market value of project \$	SUBMIT	CHECKLIST WITH	APPLICATION
I. LOCATION OF PROJECT	Historic District ?	Zoning District	
Address: 30300 Woodside	1.75	Droil, id.	
Village: FRANKLIN	Township: SOUTHFIELD	County: OAKLAND	Zip Code: 48025
Between 13 mile	And Northwesterr	n Hwv	
II. PARCEL IDENTIFICATION #			
A. OWNER OR LESSEE			
Name: Jamie Jordan		Telephone No:	
Address: 30300 Woodside	<sup>c</sup> iw: Franklin	State:	Zip Code: 48025
B. ARCHITECT OR ENGINEER			
Name:		Telephone No:	
Address:	City:	State:	Zip Code:
License No:		Expiration Date:	
C. CONTRACTOR			
The Adams Group, Inc.		Telephone No: 248.990.52	 207
Address: 1700 E Auburn Rd.	Rochester Hills	State:	Zip Code: 48307
License No: 2102217416		Expiration Date: 05/31/2023	
Federal Employer Number or Reason for Exemption: 38-3342322		00.02020	
Worker's Comp Insurance Carrier or Reason for Exemption:  Accident fund	d national		
MESC Employer Number or	1 HallOHal		
Reason for Exemption: 1298180  III. TYPE OF IMPROVEMENT AND PLAN REVIEW			
A. TYPE OF IMPROVEMENT			
[] New Building [] Addition / Remodel	Demolition [] P	Property [	] Other
B. REVIEW(s) TO BE PERFORMED			
[] Building / Trades [] Engineering	[] Arborist	[] Legal	() Other

IV. PERMIT PROPOSAL
A. RESIDENTIAL BUILDING – show most recent use
[] One Family [] Detached Condominium - number of units
[] Attached Garage [] Detached Garage [] Other (describe)
B. NON-RESIDENTIAL BUILDING - show most recent use
[] Church, Religious [] Public Utility [] Restaurant [] Service Station [] School, Library, Educational [] Grocery [] Office, Bank, Professional [] Store, Mercantile [] Other (describe)
c. PROPERTY - Describe proposal in detail  Demo of existing single family home in preparation of new single family home
V. SELECTED CHARACTERISTICS FOR BUILDING PERMIT
A. PRINCIPAL TYPE OF FRAME
[] Masonry, Wall Bearing [] Wood Frame [] Structured Steel [] Other (describe)
B. PRINCIPAL TYPE OF HEATING FUEL
[] Gas [] Oil [] Electricity [] Coal [] Other
C. TYPE OF SEWAGE DISPOSAL
[] Pressure Sewer System [] Septic System
D. TYPE OF WATER SUPPLY
[] Public or Private Company [] Private Well or Cistern
E. TYPE OF MECHANICAL
Will there be air conditioning? [] yes [] no Will there be an elevator? [] yes [] no
F. DIMENSIONS
First Floor (sq ft) Garage / Accessory (sq ft)
Second Floor (sq ft) Total Building Area (sq ft)
Basement (sq ft) Total Land Area (sq ft)
G. NUMBER OF OFF-STREET PARKING SPACES
Enclosed Outdoors

VI. APPLICANT INFORMATION:						_
Applicant is responsible for the paym	ent of all fees and charges	applicable to this applic	ation and must pro	ovide the following in	nformation:	
Name: The Adams Grou				Telephone No	0.5207	
1700 E Auburn Rd.		Rochester I	Hille	State:	ZIP: 48307	
Federal ID no. (if applicable) 38-3342322		1 tochester i	IIII3	IVII	40307	
I hereby certify that the proposed this application as his authorized submitted on this application is ac Section 23a of the State Co Michigan Compiled Laws, p persons who perform work	agent, and we agree to c curate to the best of my onstruction Code Act of 197 rohibits a person from con	conform to all applica knowledge.  2. Act No. 230 of the P	Public Acts of 1972	State of Michigan. , being Section 125.1	All information	
10						
1. Kanus	Signature of Applicant			03/16/22 <sub>Appli</sub>	cation Date	
VII. FOR INTERNAL USE ONLY						
	REQUIRED	APP / REJ	DATE		ВУ	
A - BUILDING PERMIT	[] Yes [] No					
B ~ CULVERT PERMIT	[] Yes [] No					
C ~ FENCE PERMIT	[] Yes [] No					
D - FLOODPLAIN PERMIT	[]Yes []No					
E ~ LANDFILL PERMIT	[]Yes []No					
F ~ SOIL EROSION PERMIT	[] Yes [] No					
G ~ TREE REMOVAL PERMIT	[] Yes [] No					
1 ~ WETLANDS PERMIT	[] Yes [] No					
~ HISTORIC DISTRICT	[] Yes [] No					
J ~ ZONING BOARD **	[] Yes [] No					
** Zoning District	Required Setback	Front	/ Sid	e Bac	:k	
-	Proposed Setback	Front	_/ Side _	Back		
III. VALIDATION						$\dashv$
pproved by:		DA	TE STAMP			-
(	signature)					
VILLAGE OF FRAI	NKLIN BUILDING OFFICIAL					- 1

### HISTORIC DISTRICT CHECKLIST

### 14 COPIES EACH OF THE FOLLOWING:

	Completed Permit Application Proof of ownership (ie: copy of title insurance policy) Homeowner's Permit requires signed and dated Home Owner's Affidavit on file Builder's Registration – copy builder's license and driver's license on file
Service .	Copy of certified plot plan indicating:  Dimensions of all property lines – indicate any easements  Dimensions of existing and proposed work  Setback dimensions of all yards  Notation of any historic or natural resources on site  Location of well and septic system
	A descriptive text of the proposed work to be done
	Application complies with Zoning Ordinance requirements?  yes no - complete Zoning Appeals Application for review
_	Photographs of the existing conditions and/or structures being considered
	Provide detail drawings, moldings, profiles, color samples, materials (etc.) to be used
	Such further information as the Commission or Building Official may require

### PLEASE NOTE:

- Applicant must be present at Historic District Commission meeting
- Permits must be obtained after Historic District Commission approval
- Applicant shall be responsible for 100% of all consultant fees incurred by the Village PLUS a 10% administration fee.

## VILLAGE OF FRANKLIN HISTORIC DISTRICT COMMISSION REGULAR MEETING

WEDNESDAY, April 6, 2022, 7:00P.M. 32325 Franklin Road, Franklin, Michigan 48025

### I. MEETING CALLED TO ORDER

The Regular Meeting of the Historic District Commission was called to order by Gary Roberts, Chairman, at 7:00 P.M.

### II. ROLL CALL

Present:

Mike Brassfield, Alek Kokoszka, Alex Stchekine, Gary Roberts, Laura Witty

Absent:

Gayle Timmis, Jill Wilke

Also Present: Bill Dinnan, Building Official, Roger Fraser, Dana Hughes, Village Clerk

### III. ADOPTION OF AGENDA

Motion by Witty, seconded by Koko to approve the agenda, as submitted.

Ayes:

Brassfield, Kokoszka, Stchekine, Roberts, Witty

Navs:

None

Absent:

Timmis, Wilke

Motion carried.

### IV. ADOPTION OF THE MINUTES

### A. Regular Meeting of March 2, 2022

Motion by Stchekine, seconded by Brassfield to approve the minutes of the Regular Meeting of March 2, 2022, as submitted.

Ayes:

Brassfield, Kokoszka, Stchekine, Roberts

Navs:

None

Abstain:

Witty

Absent:

Timmis, Wilke

Motion carried.

### V. PUBLIC COMMENTS

### Bill Lamont, Scenic Drive

• He wanted to thank the Historic District Commission for their continued volunteerism and for its historic preservation.

### VI. NEW BUSINESS

Proceedings, Village of Franklin Historic District Commission Regular Meeting, Wednesday, April 06, 2022, 7:00 P.M.

### A. Consider the Demolition of Single Family Home at 30300 Woodside Including: Indoor Pool, Basement, All Foundations

Brett Wagner from Cranbrook Custom Homes on behalf the homeowner, Jamie Jordan. He is here to for the demolition of the property of 30300 Woodside drive, a 2900 square foot home at was built in 1958. Cranbrook Custom Homes have received the disconnect letters for Consumers, DTE and the well has been abandoned.

Roberts stated it is their job to make a motion regarding recommendation to the village council for demolition. He also stated that the Historic District is always very concerned about the vegetation there. He questioned if the contractor will also be handling the demolition. Mr. Wagner stated the Adam Group will be performing the demolition. Also he stated that they are preparing a Demolition Plan with tree protection fence noted around it.

Dinnan stated the Building Department brushed the trees with the demolition contractor and they signed a tree waiver. They will be protecting all the trees on site. They have a potential site plan where a couple of them are going to be in the footprint of the new building. They will submit to us a revised tree plan but for the time being, they're going to protect the trees on site during the demolition process.

Motion by Witty, seconded by Kokoszka that the Historic District Commission recommend to the Village Council that the application for demolition at 30300 Woodside be approved because the Historic District Commission find no historical significance for this property. And that Mr. Dinnan will follow and apply all the requisite tree preservation requirements to this application.

A 1	1/4	30	
	٧ŧ	72	

Brassfield, Kokoszka, Stchekine, Roberts, Witty

Navs:

None

Absent:

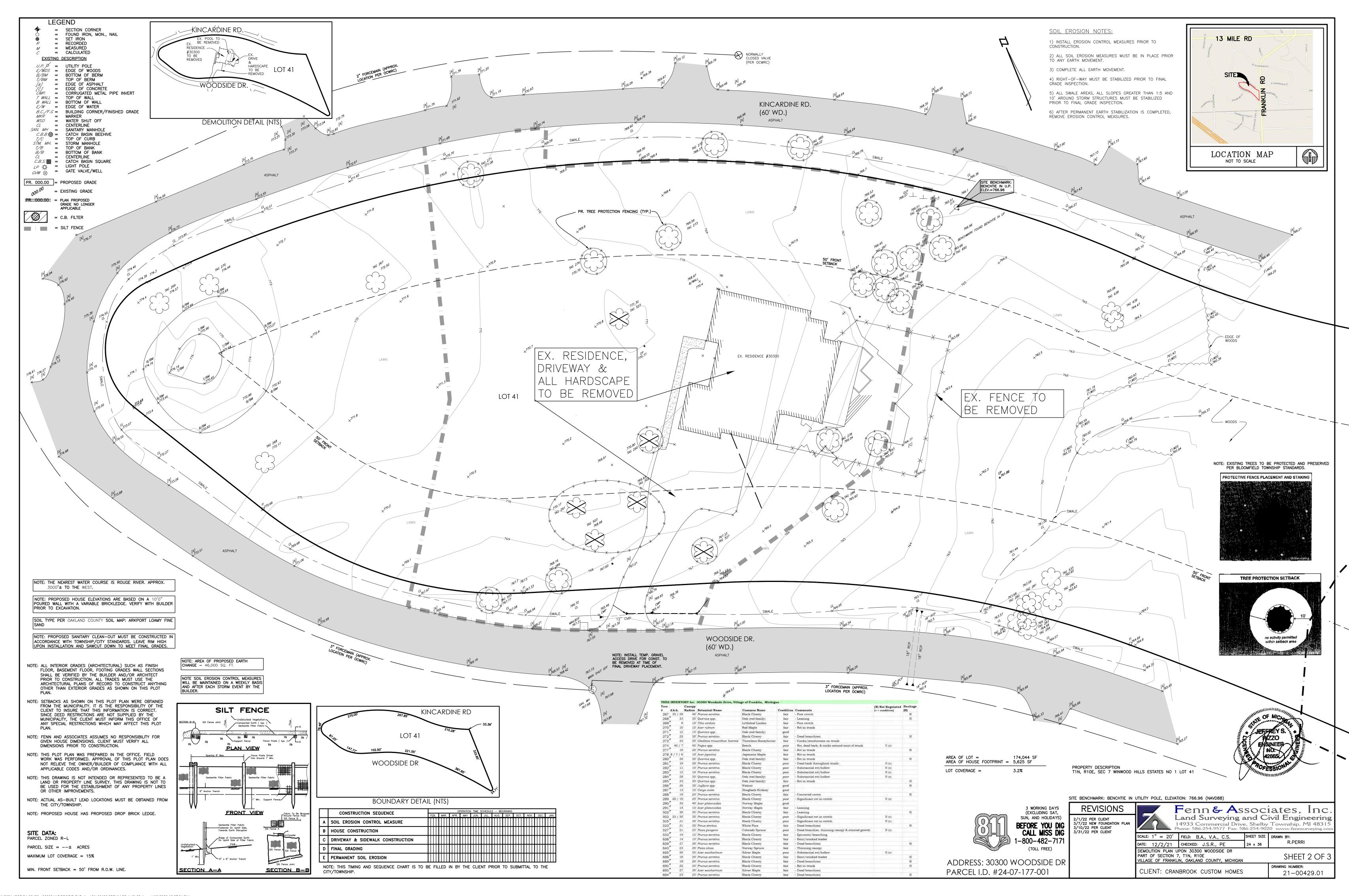
Timmis, Wilke

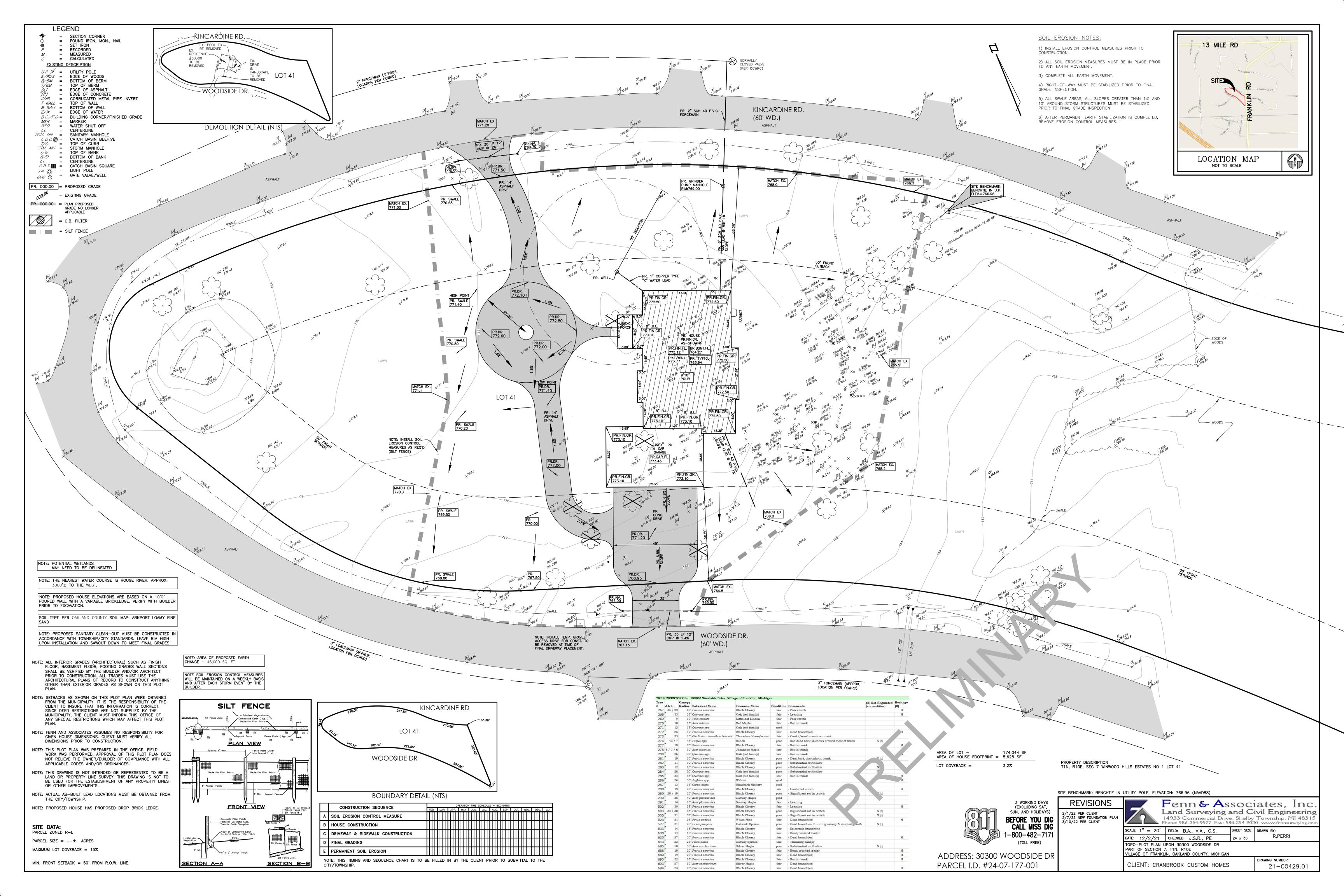
Motion carried.

### VIII. ADJOURNMENT

Motion by Roberts, seconded by all to adjourn the meeting.

The meeting was adjourned at 7:08 P.M.





### VILLAGE OF FRANKLIN

CAROL STREET DRAIN SEWER INVESTIGATION

Date: April 14, 2022 HRC Job No. 20211074

39,098.00

#### CHANGE ORDER NO. 1

ENGINEER: OWNER: CONTRACTOR:

Hubbell, Roth & Clark, Inc.

Village of Franklin

PipeTek Infrastructure Services

555 Hulet Drive 32325 Franklin Rd 12119 Levan Rd Bloomfield Hills, Michigan 48303 Franklin, MI 48025 Livonia, MI 48150

The Contractor is directed to make the following changes in the Contract Documents.

### **Description:**

Additional sewer and culvert televising and cleaning throughout the Village.

### CHANGE ORDER 1:

ITEM		CHANGE	E ORDER		
NO.	DESCRIPTION	QUAN	NTITY	BID UNIT PRICE	TOTAL COST
1	Televise and Clean, 12" Storm Sewer	5,720	Lft	\$ 3.00	\$ 17,160.00
2	Heavy Cleaning, 12" Storm Sewer(if needed)	1,150	Lft	\$ 0.50	\$ 575.00
3	Televise and Clean, 15" Storm Sewer	552	Lft	\$ 3.25	\$ 1,794.00
4	Heavy Cleaning, 15" Storm Sewer(if needed)	120	Lft		\$ 60.00
5	Televise and Clean, 18" Storm Sewer	91	Lft	\$ 3.25	\$ 295.75
6	Heavy Cleaning, 18" Storm Sewer(if needed)	20	Lft	\$ 0.50	\$ 10.00
7	Televise and Clean, 21" Storm Sewer	469	Lft	\$ 3.25	\$ 1,524.25
8	Heavy Cleaning, 21" Storm Sewer(if needed)	100	Lft	\$ 0.50	\$ 50.00
9	Televise and Clean, 24" Storm Sewer	552	Lft	\$ 3.25	\$ 1,794.00
10	Heavy Cleaning, 24" Storm Sewer (if needed)	120	Lft	\$ 0.50	\$ 60.00
11	Televise and Clean, 12" Road Cross Culvert	300	Lft	\$ 3.00	\$ 900.00
12	Heavy Cleaning, 12" Road Cross Culvert (if				
	needed)	50	Lft	\$ 0.50	\$ 25.00
13	Televise and Clean, 15" Road Cross Culvert	300	Lft	\$ 3.25	\$ 975.00
14	Heavy Cleaning, 15" Road Cross Culvert (if				
	needed)	50	Lft	\$ 0.50	\$ 25.00
15	Televise and Clean, 18" Road Cross Culvert	100	Lft	\$ 3.25	\$ 325.00
16	Heavy Cleaning, 18" Road Cross Culvert (if				
	needed)	50	Lft	\$ 0.50	\$ 25.00
17	Culvert, Zoom Camera Inspection	20	Ea	\$150.00	\$ 3,000.00
18	Maintaining Traffic	1	LS	\$7,500.00	\$ 7,500.00
19	Restoration	1	LS	\$3,000.00	\$ 3,000.00

### TOTAL NET COST - CHANGE ORDER 1

CHANGE ORDER No. 1 Summary:

Original Contract Price \$21,555.00

Total of previous orders to date: \$0.00

Current Contract Price adjusted by the previous Change Orders \$21,555.00

The Contract Price due to this Change Order will be INCREASED BY \$39,098.00

The revised Contract Price including this Change Order \$60,653.00

Contract Agreement Date:

Original Contract Completion Date:

Revised Contract Completion Date:

Authorized By:	Roger Fraser	Date:
Recommended By:	Village Administrator, Village of Franklin  Edward Zmich  Project Engineer, Hubbell, Roth & Clark, Inc.	4-15-22 Date:
Accepted By:	Pat Selby Pipe Tek Infrastructure Services	4-15-2022 Date:





### Village of Franklin Village Administrator

### M E M O R A N D U M

TO: Franklin Village Council

FROM: Roger Fraser, Village Administrator SUBJECT: Initial 2022-23 Budget Proposal

DATE: May 6, 2022

The Village Charter requires that the Village Council receive by their first regular meeting in May of each year a proposed budget for the upcoming fiscal year that begins July 1. A public hearing on the budget is also required at that time and has been scheduled for this upcoming May 9 meeting. The public hearing is intended to coincide with the beginning of Council's consideration of a new budget. Residents are provided this opportunity to express their suggestions and concerns so Council may consider them as part of the expenditure plan for the new fiscal year. While the Finance Committee is already planning to meet again concerning the budget, it is recommended that Council schedule a workshop on the budget later this month to allow Trustees time to study the budget materials provided and then use the workshop to discuss the issues in depth with their colleagues. It is presumed the Council will consider adoption of the FY 2022-23 Budget during the regularly scheduled meeting on June 13. While not required, it is recommended that a second public hearing on the budget be scheduled for June 13. If desired, Council would have to approve scheduling a June 13 public hearing at the May 9 meeting.

Attached to this memorandum is our proposed FY 2022-23 Operating Budget, submitted in compliance with the Charter mandate as to format. While no significant operational changes are contemplated with this recommendation, inflationary adjustments for most existing programs presume an increase of 3%. Several larger cost increases are necessary to meet contractual obligations and increased benefit costs, particularly MERS retirement benefits.

To meet Council requests for detailed historic expenditure information, a separate, 2-page report attached to this memo provides line-by-line annual, combined expenditures for all departments within the General Fund (101) and, separately, the Police Fund (207) for each fiscal year starting with FY2016-17 through and including the proposed budget line items for FY2022-23. The accounting and finance staff offer the following observations regarding this data:

#### General Fund -

- General Fund Revenue has stayed consistent from 2017 to 2023 with the following anomalies:
  - State Shared revenue showed a large increase from 2019 to 2020 and then a large decrease from 2020 to 2021. This was due to an accounting error in 2020 that was corrected in 2021.
  - Property tax decreased from 2021 to 2022 due to the general levy for police that was passed in November 2020 not being included on the July 2021 tax bill. That is corrected with this proposal.

- General Fund Expenditures have stayed consistent from 2017 to 2023 with the following exceptions:
  - Personnel costs saw an increase from 2020 to 2021 due to the previous accountant changing where she charged her invoices from the Accounting Service line to the administrative salaries line.
  - Personnel costs did increase from 2021 to 2022 due to the addition of the Main Street Franklin/Economic Development Director position.
  - FY 2021-22 grant revenue and transfers out to Wastewater Fund increased in tandem due to the receipt of MEDC money in the general fund and corresponding anticipated transfer out (not yet budgeted) to the Wastewater fund to fund Storm Sewer projects.
- General Fund observation:
  - Village General Fund operations are now financed only by State Shared Revenue and other miscellaneous revenues as the General Fund transfer out to the Police Fund in 2022 and 2023 now exceeds anticipated property tax revenue.

#### Police Fund:

Police personnel costs have increased about \$642,000 from 2017 to 2023. All other costs have stayed relatively consistent year to year. This increase in cost has been offset by an increase in the Bingham Farms annual revenue of \$240,000 from 2017 to 2023 and an increase in the annual transfer in from the general fund of \$427,000 from 2017 to 2023.

I look forward to working with the Council as we deliberate` the fiscal and operational future of the Village of Franklin.

Roger Fraser

Column   C					06/30/2022	YTD As Of			2022-23	2022-23
10.000   1	GL Number	Description	2020-21 Amended Budget	2020-21 Activity	Amended Budget	06/30/2022	2021-22 Projected	2022-23 REQUESTED	RECOMMENDED	APPROVED
110.00.00.00   18.0.1   18.0.00.00   10.00	Fund 101	•	-							
10.000-645-000   PANALTY & HITSERS ON LAWS   2.000   2.007   2.0000   2.000	Estimated Revenu	e								
100.004.57.000   PROPERTY TAX ASMINIFEE   29,500.00   29,353.69   18,800.00   28,848.81   23,478.91   30,000.00   0.00	101-000-402.000	REAL & PERSONAL PROPERTY TAXES	1,078,500.00	1,078,200.02	967,563.00	950,933.54	949,326.26	1,146,722.05	0.00	0.00
10.000-451.000   10.000-452.000   10.0000   1.0000   1.0000   1.0000   1.0000   1.0000   1.0000   1.0000   1.0000   1.0000   1.0000   1.0000   1.0000   1.0000   1.0000   1.0000   1.0000   1.00000   1.0000   1.0000   1.0000   1.0000   1.0000   1.0000   1.00000   1.00000   1.00000   1.00000   1.00000   1.00000   1.00000   1.00000   1.00000   1.00000   1.00000   1.00000   1.00000   1.000000   1.000000   1.000000   1.000000   1.000000   1.00000000   1.00000000   1.000000000   1.0000000000	101-000-445.000	PENALTY & INTEREST ON TAXES	0.00	8,067.15	3,406.00	4,193.49	6,943.76	5,000.00	0.00	0.00
10,000-62,000   MISC. PERMITS, GARACE SALE   90,000   40,107   70,000   75,000   75,000   75,000   70,000   0.00	101-000-447.000	PROPERTY TAX ADMIN FEE	29,500.00	29,353.49	28,900.00	28,498.33	28,478.91	30,000.00	0.00	0.00
19-000-931-000   COMMAINTY DEVEL BLIS CRANT   7.000.00	101-000-451.000	BUSINESS LICENSES	3,500.00	1,025.00	1,200.00	1,850.00	2,325.00	2,000.00	0.00	0.00
19-1900-533-000   GRAINT PROCEEDS   10,0000   14,970 00   170,550 00   172,150/3   172,150/3   16,000   0.00   0	101-000-452.000	MISC. PERMITS, GARAGE SALE	500.00	401.97	200.00	585.00	459.00	500.00	0.00	0.00
10-100-573-000   LOCAL COMMUNITY STABLIZATION SHARI   0.00	101-000-501.000	COMMUNITY DEVEL BLK GRANT	7,000.00	0.00	650.00	7,650.00	7,650.00	7,000.00	0.00	0.00
10-100-05-74-000   TATE REVENUE SHARING   253,562.00   299,189.00   285,278.00   100,515.00   316,439.00   301,312.00   0.00	101-000-539.000	GRANT PROCEEDS	10,000.00	14,970.00	170,560.00	172,160.93	172,160.93	0.00	0.00	0.00
19-100-75-75-00   LIGUIDE RICENSE FEES   60.00   44.00   1.550.00   2.077-50   2.577-50   3.500.00   0.00   0.00     10-100-00-58-000   CABLET FRANCHISE FEES   133,593 *59   166,474   115,000.00   2.589.74   105,180.74   105,000.00   0.00   0.00     10-10-00-68-000   METRO ACT UNITY PASSMENTY   1.000.00   1.000.00   1.000.00   0.00   0.00   0.00     10-10-00-68-000   PIOLA REQUESTS   0.00   0.00   0.00   0.00   0.00   25.00   25.00   0.00   0.00     10-10-00-68-000   COPIES   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     10-10-00-69-100   COPIES   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     10-10-00-69-100   COPIES   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     10-10-00-69-100   COPIES   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     10-10-00-69-100   COPIES   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     10-00-69-100   COPIES   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     10-00-69-100   COPIES   0.00   0.	101-000-573.000	LOCAL COMMUMITY STABILIZATION SHAR	0.00	642.62	637.00	637.74	637.74	630.00	0.00	0.00
10.100 0583000   CABLECAST BOARD GRANT   55,042 00 10,058:00 10,000 00 22,000 00 22,000 00 00 00 00 00 00 00 00 00 00 00 00	101-000-574.000	STATE REVENUE SHARING	253,562.00	229,189.00	285,226.00	169,615.00	336,439.00	301,312.00	0.00	0.00
10.100.067.000   CABLET Y FRANCHISFERES   133.593.59   106.477.40   1.100.000   5.6.807.41   10.518.074   10.518.074   10.000.00   0.	101-000-575.000	LIQUOR LICENSE FEES	600.00	440.00	1,550.00	2,077.50	2,577.50	2,500.00	0.00	0.00
10-10-06-08-00.0   METRO ACT (UTILITY EXISTENTY)	101-000-580.000	CABLECAST BOARD GRANT	55,042.00	10,958.00	10,000.00	22,002.00	22,002.00	22,000.00	0.00	0.00
10-10-06-08-00.0   METRO ACT (UTILITY EXISTENTY)	101-000-607.000	CABLE TV FRANCHISE FEES	133,593.59	106,457.40	115,000.00	52,680.74	105,180.74	105,000.00	0.00	0.00
101-000-000-000   FOLA REQUESTS   0.00   693.42   0.00   0.00   250.00   250.00   250.00   0.00   0.00   101-000-011-000   GARSC LUT REMINIES MEMETS   0.00   380.00   380.00   380.00   380.00   380.00   0.00   0.00   101-000-052.000   ADMINISTRATIVE CHARGES ACT 51   9.500.00   9.765.32   24,800.00   0.00	101-000-608.000	METRO ACT (UTILITY EASEMENT)			1,000.00	0.00	1,000.00		0.00	0.00
10.000   COPIES   0.00   0.00   30.00   336.00   336.00   340.00   3	101-000-609.000	•				0.00			0.00	0.00
10.100 06.11.000   GASS CUT REIMBURSEMENTS   0.00   380.00   380.00   380.00   380.00   0.0										
101-00-027-000   ADMINISTRATIVE CHARGES FARTH \$11010NS   0.00	101-000-611.000	GRASS CUT REIMBURSEMENTS	0.00		0.00				0.00	0.00
10-10-06-28-200   ADMIN. CHARGES FROM BUILDINGS   0.00										
10-10-06-57/000   FAISE ALARM FINES   \$0.00   0.00   \$0.00										
101-000-664-000   DIMENBYRET, OF INS, PREMIUM   10,000.00   35,802.00   10,000.00   0.00							0.00			
101-000-665.000   INT. INCOME										
101-006-66-000   INT. INCOME - TRUST & AGENCY   0.00   0.00   500.00   0.00   1,900.00   0.				· ·			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		
101-000-670.000   KREGER HOUSE RENTAL   1,200.00   462.00   1,600.00   1,800.00   2,890.00   1,500.00   0					,					
101-000-673-000   SALE OF FIXED ASSETS   0.00   0										
101-000-675.000   DONATIONS   0.00   150.00   0.00   25.00   25.00   25.00   0.00   0.00   101-000-677.000   FANKLIN LIBRARY REIMBURSEMENT   2,200.00   2,099.00   2,400.00   2,283.00   2,283.00   2,800.00   0.00   0.00   101-000-697.000   OTHER REIMBURSEMENTS   0.00   (773.60)   1,600.00   2,415.55   2,513.89   1,000.00   0.00   0.00   101-000-680.000   MISC. INCOME/OTHER   0.00   (22,655.13)   500.00   1,224.75   1,224.75   500.00   0.00   0.00   101-000-690.000   MISC. INCOME/OTHER   0.00			· · · · · · · · · · · · · · · · · · ·			•	2,030.00			
101-000-677.000   FRANKLIN LIBRARY REIMBURSEMENT   2,000.00   2,099.00   2,400.00   2,283.00   2,283.00   2,800.00   0.							25.00			
101-000-679-000   OTHER REIMBURSEMENTS   0.00   (773-60)   1,600.00   2,415.55   2,513.89   1,000.00   0.00   0.00   0.10-100-680-000   MISC. INCOME/OTHER   0.00   (22,625.13)   500.00   1,224.75   1,224.75   500.00   0.00   0.00   0.00   0.10-100-695.000   MISC. REV/WEST NILE VIRUS   0.00   0										
101-000-680.000   MISC. INCOME/OTHER   0.00   (22,625.13)   500.00   1,224.75   1,224.75   500.00   0.00			<u> </u>			<u> </u>				
101-000-690.000   MOUNTED UNIT DONATION   0.00										
101-000-695.000 MISC. REV/WEST NILE VIRUS 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		•		. , , , ,		,	1,224.73			
101-000-995.002   TRANSFER OUT TO CABLE TV BOARD   (40,000.00)   (46,044.72)   (40,000.00)   0.00   (40,000.00)   (40,000.00)   0.00										
101-000-995.003 TRANSFER TO WASTE WATER FUND 0.00 (4,579.00) (19,159.00) (24,045.37) (208,236.08) 0.00 0.00 0.00 0.00 101-000-995.004 TRANSFER TO WASTE WATER FUND (1,034,703.28) (893,738.15) (1,110,100.00) (878,784.86) (1,005,009.13) (1,184,971.00) 0.00 0.00 0.00 0.00 0.00 0.00 0.00							(40,000,00)			
101-000-995.004         TRANSFER OUT TO POLICE BUDGET         (1,034,703.28)         (893,738.15)         (1,10,100.00)         (878,784.86)         (1,005,009.13)         (1,149,71.00)         0.00         0.00           Total Estimated Revenue:         526,044.31         567,649.85         459,583.00         529,799.48         427,844.41         442,603.05         0.00         0.00			• • • • • • • • • • • • • • • • • • • •					· · · · · · · · · · · · · · · · · · ·		
Total Estimated Revenue:   \$26,044.31   \$56,649.85   \$459,583.00   \$529,799.48   \$427,844.41   \$442,603.05   \$0.00										
Appropriations I										
101-101-703.000         VILLAGE COUNCIL PER DIEMS         175.00         175.00         175.00         0.00         175.00         0.0	iotal Estimated Reve	enue:	526,044.31	567,649.85	459,583.00	529,799.48	427,844.41	442,603.05	0.00	0.00
101-101-703.000         VILLAGE COUNCIL PER DIEMS         175.00         175.00         175.00         0.00         175.00         0.0	Annropriations									
101-101-730.000         DUES & SUBSCRIPTIONS         1,772.00         1,772.00         2,000.00         1,795.00         1,795.00         2,000.00         0.00         0.00           101-101-740.000         TRAINING & TRAVEL         250.00         250.00         500.00         0.00         55.00         500.00         0.00         0.00           101-101-821.000         GENERAL ENGINEERING SERVICES         51,167.34         71,230.94         58,825.00         39,988.23         46,988.23         60,000.00         0.00         0.00           101-101-826.000         LEGAL & RELATED SERVICES         50,225.11         50,225.11         35,000.00         22,674.28         23,924.28         24,000.00         0.00         0.00           101-101-900.000         PUBLIC INFORMATION         35,185.56         36,136.20         29,140.00         22,674.28         23,924.28         24,000.00         0.00         0.00           101-101-956.000         MISC COUNCIL EXPENSES         1,896.43         4,396.43         2,500.00         247.35         302.35         303.00         0.00         0.00           101-172-704.000         LONGEVITY PAY         0.00         0.00         0.00         118,783.48         152,339.51         168,000.00         0.00         0.00         0.00 <t< td=""><td></td><td>VILLAGE COLLNOLL DED DIEMS</td><td>175.00</td><td>175.00</td><td>175.00</td><td>0.00</td><td>175.00</td><td>175.00</td><td>0.00</td><td>0.00</td></t<>		VILLAGE COLLNOLL DED DIEMS	175.00	175.00	175.00	0.00	175.00	175.00	0.00	0.00
101-101-740.000         TRAINING & TRAVEL         250.00         250.00         500.00         0.00         55.00         500.00         0.00         0.00           101-101-821.000         GENERAL ENGINEERING SERVICES         51,167.34         71,230.94         58,825.00         39,988.23         46,988.23         60,000.00         0.00         0.00           101-101-826.000         LEGAL & RELATED SERVICES         50,225.11         50,225.11         35,000.00         28,817.25         35,106.50         36,000.00         0.00         0.00           101-101-900.000         PUBLIC INFORMATION         35,185.56         36,136.20         29,140.00         22,674.28         23,924.28         24,000.00         0.00         0.00           101-101-956.000         MISC COUNCIL EXPENSES         1,896.43         4,396.43         2,500.00         247.35         302.35         303.00         0.00         0.00           101-172-702.000         LONGEVITY PAY         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         10.00         10.00         0.00         0.00         0.00         10.01         101-172-704.000         ADMINISTRATIVE SALARIES         163,663.60         165,301.62         175,697.00         118,783.48         152,339										
101-101-821.000 GENERAL ENGINEERING SERVICES 51,167.34 71,230.94 58,825.00 39,988.23 46,988.23 60,000.00 0.00 0.00 101-101-826.000 LEGAL & RELATED SERVICES 50,225.11 50,225.11 35,000.00 28,817.25 35,106.50 36,000.00 0.00 0.00 101-101-900.000 PUBLIC INFORMATION 35,185.56 36,136.20 29,140.00 22,674.28 23,924.28 24,000.00 0.00 0.00 101-101-956.000 MISC COUNCIL EXPENSES 1,896.43 4,396.43 2,500.00 247.35 302.35 303.00 0.00 0.00 101-172-702.000 LONGEVITY PAY 0.00 0.00 0.00 0.00 0.00 0.00 0.00 101-172-704.000 ADMINISTRATIVE SALARIES 163,663.60 165,301.62 175,697.00 118,783.48 152,339.51 168,000.00 0.00 0.00 101-172-704.001 ECONOMIC/MAIN ST DIRECTOR 0.00 0.00 5,000.00 44,422.98 59,230.64 57,700.00 0.00 101-172-704.002 MME FELLOWSHIP APPRENTICE 0.00 0.00 0.00 9,000.00 0.00 0.00 0.00			· · · · · · · · · · · · · · · · · · ·							
101-101-826.000 LEGAL & RELATED SERVICES 50,225.11 50,225.11 35,000.00 28,817.25 35,106.50 36,000.00 0.00 0.00 101-101-900.000 PUBLIC INFORMATION 35,185.56 36,136.20 29,140.00 22,674.28 23,924.28 24,000.00 0.00 0.00 101-101-956.000 MISC COUNCIL EXPENSES 1,896.43 4,396.43 2,500.00 247.35 302.35 303.00 0.00 0.00 101-172-702.000 LONGEVITY PAY 0.00 0.00 0.00 0.00 0.00 0.00 0.00 101-172-704.000 ADMINISTRATIVE SALARIES 163,663.60 165,301.62 175,697.00 118,783.48 152,339.51 168,000.00 0.00 0.00 101-172-704.001 ECONOMIC/MAIN ST DIRECTOR 0.00 0.00 5,000.00 44,422.98 59,230.64 57,700.00 0.00 0.00 101-172-704.002 MME FELLOWSHIP APPRENTICE 0.000 0.00 0.00 9,000.00 0.00 0.00 0.00										
101-101-900.000         PUBLIC INFORMATION         35,185.56         36,136.20         29,140.00         22,674.28         23,924.28         24,000.00         0.00         0.00           101-101-956.000         MISC COUNCIL EXPENSES         1,896.43         4,396.43         2,500.00         247.35         302.35         303.00         0.00         0.00           101-172-702.000         LONGEVITY PAY         0.00				•		•				
101-101-956.000         MISC COUNCIL EXPENSES         1,896.43         4,396.43         2,500.00         247.35         302.35         303.00         0.00         0.00           101-172-702.000         LONGEVITY PAY         0.00         0.					,	•	,			
101-172-702.000         LONGEVITY PAY         0.00         0					· · · · · · · · · · · · · · · · · · ·					
101-172-704.000       ADMINISTRATIVE SALARIES       163,663.60       165,301.62       175,697.00       118,783.48       152,339.51       168,000.00       0.00       0.00         101-172-704.001       ECONOMIC/MAIN ST DIRECTOR       0.00       0.00       55,000.00       44,422.98       59,230.64       57,700.00       0.00       0.00         101-172-704.002       MME FELLOWSHIP APPRENTICE       0.00       0.00       9,000.00       0.00       0.00       0.00       0.00       0.00         101-172-705.000       GROUP INSURANCE       4,077.06       5,675.24       30,073.00       23,856.94       28,393.08       19,800.00       0.00       0.00         101-172-706.000       LIFE & DISABILITY INSURANCE       250.06       250.06       2,377.00       1,260.81       1,534.45       1,400.00       0.00       0.00         101-172-707.000       WORKERS COMP INSURANCE       (60.34)       (60.34)       850.00       670.58       670.58       670.58       0.00       0.00       0.00							302.35			
101-172-704.001         ECONOMIC/MAIN ST DIRECTOR         0.00         0.00         55,000.00         44,422.98         59,230.64         57,700.00         0.00         0.00           101-172-704.002         MME FELLOWSHIP APPRENTICE         0.00         0.00         9,000.00         0.							452 222 51			
101-172-704.002         MME FELLOWSHIP APPRENTICE         0.00         0.00         9,000.00         0.00 <td></td>										
101-172-705.000         GROUP INSURANCE         4,077.06         5,675.24         30,073.00         23,856.94         28,393.08         19,800.00         0.00         0.00           101-172-706.000         LIFE & DISABILITY INSURANCE         250.06         250.06         2,377.00         1,260.81         1,534.45         1,400.00         0.00         0.00           101-172-707.000         WORKERS COMP INSURANCE         (60.34)         (60.34)         850.00         670.58         670.58         0.00         0.00         0.00		·					,			
101-172-706.000       LIFE & DISABILITY INSURANCE       250.06       250.06       2,377.00       1,260.81       1,534.45       1,400.00       0.00       0.00         101-172-707.000       WORKERS COMP INSURANCE       (60.34)       (60.34)       850.00       670.58       670.58       0.00       0.00       0.00										
101-172-707.000 WORKERS COMP INSURANCE (60.34) (60.34) 850.00 670.58 670.58 0.00 0.00 0.00			,		· ·	· ·		·		
								•		
101-172-708.000 RETIREMENT CONTRIBUTIONS 10,416.03 10,816.80 17,669.00 11,713.74 16,916.63 13,500.00 0.00 0.00										
	101-172-708.000	RETIREMENT CONTRIBUTIONS	10,416.03	10,816.80	17,669.00	11,713.74	16,916.63	13,500.00	0.00	0.00

Total Appropriation	s:	614,043.31	635,720.78	768,295.00	618,251.81	787,031.25	751,378.00	0.00	0.00
101-901-983.000	BROUGHTON WINDOW REHABILITATION P	0.00	0.00	0.00	0.00	707 024 25	0.00	0.00	0.00
101-901-982.000	BROUGHTON HOUSE IMPROVEMENTS	8,447.00	8,447.00	15,000.00	11,827.00	11,827.00	8,000.00	0.00	0.00
101-901-981.000	ADMIN.OFFICE FURNITURE & EQUIPMENT	0.00	0.00	28,000.00	4,000.00	25,829.51	5,000.00	0.00	0.00
101-901-980.000	CLERKS OFFICE FURNITURE & EQUIPMENT	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
101-851-911.000	LIABILITY INSURANCE & BONDS	20,709.00	20,709.00	22,610.00	25,997.20	21,497.20	22,100.00	0.00	0.00
101-851-910.000	LIBRARY INSURANCE EXPENSE	2,198.00	2,198.00	2,400.00	2,170.73	2,170.73	2,200.00	0.00	0.00
101-747-902.000	WEBSITE EXPENSES	3,100.00	2,312.97	2,031.00	1,971.94	2,017.94	2,100.00	0.00	0.00
101-747-890.000	DIVERSITY, EQUITY, & INCLUSION	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00
101-747-882.000	NEXT FUNDING	10,000.00	10,000.00	10,000.00	7,000.00	10,000.00	10,000.00	0.00	0.00
101-747-880.000	MAIN STREET EXPENSE	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
101-747-830.000	CDBG EXPENSE	7,000.00	650.00	0.00	1,760.00	8,600.00	7,000.00	0.00	0.00
101-721-824.000	HISTORIC DISTRICT COMMISSION	1,018.45	1,118.45	2,000.00	361.25	861.25	900.00	0.00	0.00
101-721-823.000	ZONING BOARD OF APPEALS	4,094.56	4,094.56	2,300.00	910.42	2,110.42	2,200.00	0.00	0.00
101-721-820.000	HISTORIC STUDY COMMITTEE	521.25	521.25	2,000.00	86.88	586.88	600.00	0.00	0.00
101-721-819.000	MASTER PLAN	5,652.50	5,652.50	6,000.00	510.00	5,291.00	5,400.00	0.00	0.00
101-721-818.000	PLANNING OPERATIONS	18,881.82	19,439.32	18,670.00	17,983.46	19,438.71	20,000.00	0.00	0.00
101-265-956.000	KREGER HOUSE EXPENSES	19,031.92	16,793.61	10,000.00	13,995.81	16,952.08	17,500.00	0.00	0.00
101-265-937.000	BROUGHTON BLDG DEPT OVERHEAD	0.00	0.00	0.00	0.00	-, · ·	0.00	0.00	0.00
101-265-930.000	BROUGHTON/REPAIR/MAINT/SUPPLIES	9,529.35	9,901.85	9,000.00	2,582.00	3,442.67	3,500.00	0.00	0.00
101-265-920.000	BROUGHTON HOUSE UTILITIES	8,000.00	7,946.69	8,500.00	7,469.27	8,716.04	9,000.00	0.00	0.00
101-265-853.000	COMMUNICATION EXP.	10,114.79	10,114.79	10,423.00	7,858.75	9,408.09	9,700.00	0.00	0.00
101-265-810.000	CONTRACTED SERVICES	26,500.00	27,704.41	45,927.00	33,859.40	43,393.37	44,700.00	0.00	0.00
101-253-956.000	UNCATEGORIZED EXPENSE(BANK FEES)	1,767.03	1,767.03	2,200.00	1,353.52	1,903.52	2,000.00	0.00	0.00
101-253-900.000	TAX COLLECTION EXPENSES	1,016.75	1,456.75	1,931.00	1,060.72	2,060.72	2,100.00	0.00	0.00
101-253-728.000	BOOKKEEPING CONTRACTED SERVICES	0.00	0.00	716.00	841.17	1,125.45	2,200.00	0.00	0.00
101-253-728.000	COMPUTER SOFTWARE & SUPPLIES	120.00	120.00	120.00	120.00	120.00	100.00	0.00	0.00
101-215-930.000	REPAIRS, MAINTENANCE, & SUPPLIES	0.00	0.00	0.00	561.89	561.89	600.00	0.00	0.00
101-215-853.000	TELEPHONE/EMAIL HOSTING	450.00	450.00	3,391.00	3,441.54	3,466.54	3,600.00	0.00	0.00
101-215-810.000	CLERK CONTRACTED SERVICES	5,612.71	5,746.39	4,000.00	2,058.50	5,658.50	5,800.00	0.00	0.00
101-215-810.000	BOOKKEEPING CONTRACTED SERVICES	1,162.55	1,162.55	0.00	730.42	969.34	0.00	0.00	0.00
101-215-807.000	ANNUAL AUDIT FEE	0.00	0.00	0.00	0.00	324.00	0.00	0.00	0.00
101-215-740.000	TRAINING EXPENSES	100.00	100.00	2,200.00	224.00	324.00	3,000.00	0.00	0.00
101-215-728.000	DUES & SUBSCRIPTIONS	419.75	419.75	800.00	1,079.49	2,399.61	300.00	0.00	0.00
101-215-727.000	COMPUTER SOFTWARE & SUPPLIES	2,736.17	2,736.17	2,500.00	1,079.49	2,399.61	2,500.00	0.00	0.00
101-215-709.000	OFFICE SUPPLIES	2,252.71	2,252.71	3,500.00	1,389.22	1,759.22	1,800.00	0.00	0.00
101-215-708.000 101-215-709.000	RETIREMENT CONTRIBUTIONS PAYROLL TAXES	1,680.00 4,870.46	1,782.86 5,001.60	3,307.00 4,177.00	2,655.74 3,386.09	3,511.84 4,477.67	3,500.00 4,500.00	0.00 0.00	0.00
101-215-707.000	WORKERS COMP INSURANCE	200.00	53.50	189.00	73.86	73.86	0.00	0.00	0.00
101-215-706.000	LIFE & DISABILITY INSURANCE	172.64	319.14	0.00	275.40	336.60	400.00	0.00	0.00
101-215-705.000	GROUP INSURANCE	8,712.89	8,712.89	2,704.00	4.25	94.25	600.00	0.00	0.00
101-215-704.000	CLERK SALARY	62,159.84	62,592.85	54,600.00	44,262.63	58,531.85	59,100.00	0.00	0.00
101-215-702.000	CLERK - LONGEVITY PAY	4,100.00	4,100.00	0.00	0.00	0.00	0.00	0.00	0.00
101-172-853.000	COMMUNICATION EXPENSE	1,789.43	1,828.99	1,200.00	3,187.72	3,790.66	3,900.00	0.00	0.00
101-172-810.000	ADMINISTRATOR CONTRACT SERVICES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
101-172-808.000	OPEB STUDY	0.00	0.00	0.00	926.47	926.47	1,000.00	0.00	0.00
101-172-807.000	ANNUAL AUDIT FEE	4,183.33	4,183.33	4,400.00	6,502.50	6,502.50	6,700.00	0.00	0.00
101-172-802.000	ACCOUNTING SERVICES	0.00	0.00	0.00	66,320.00	75,280.00	40,000.00	0.00	0.00
101-172-740.000	TRAINING EXPENSES	0.00	0.00	7,000.00	539.69	539.69	600.00	0.00	0.00
101-172-730.000	DUES & SUBSCRIPTIONS	245.00	245.00	500.00	180.00	180.00	200.00	0.00	0.00
101-172-728.000	COMPUTER SOFTWARE & SUPPLIES	3,636.20	3,636.20	6,500.00	5,644.89	7,644.89	7,900.00	0.00	0.00
101-172-727.000	OFFICE SUPPLIES	2,900.12	2,953.11	5,000.00	5,092.40	5,214.93	5,400.00	0.00	0.00
101-172-709.000	PAYROLL TAXES	9,939.24	10,326.50	18,693.00	11,574.95	16,733.11	17,300.00	0.00	0.00

Fund 202									
Estimated Reveni	ue								
202-000-546.000	MOTOR VEH. HWY FUND - ACT 51	150,000.00	255,940.92	250,366.00	184,569.37	274,290.21	284,850.00	0.00	0.00
202-000-556.000	OTHER STATE GRANTS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
202-000-665.000	INTEREST INCOME	5,000.00	7,697.83	1,000.00	674.06	944.06	1,000.00	0.00	0.00
202-000-681.000	MISCELLANEOUS REIMBURSEMENTS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
202-000-682.000	CHLORIDE ROAD TREATMT REIMBURSEMT	1,000.00	965.57	1,000.00	0.00	0.00	0.00	0.00	0.00
Total Estimated Rev	enue:	156,000.00	264,604.32	252,366.00	185,243.43	275,234.27	285,850.00	0.00	0.00
Appropriations	-								
202-451-775.000	TRAFFIC SERVICES	1,500.00	8,029.45	1,500.00	2,424.15	2,854.15	2,900.00	0.00	0.00
202-451-801.000	GENERAL & ADMIN. EXPENSE	10,500.00	9,765.32	10,500.00	11,200.18	16,025.18	16,500.00	0.00	0.00
202-451-807.000	MDOT AUDIT AND ANNUAL AUDIT FEE	1,600.00	2,083.33	2,200.00	0.00	0.00	0.00	0.00	0.00
202-451-818.000	GENERAL MAINTENANCE	35,000.00	5,213.25	35,000.00	43,439.92	47,288.92	48,700.00	0.00	0.00
202-451-818.001	ROAD & STREET CONSTRUCTION	0.00	410,122.00	399,172.00	399,172.08	399,172.08	50,000.00	0.00	0.00
202-451-818.003	WINTER MAINTENANCE	50,000.00	41,576.05	50,000.00	30,234.70	34,976.42	36,000.00	0.00	0.00
202-451-818.004	TREES & SHRUBS	35,000.00	41,470.38	35,000.00	26,520.00	28,970.00	29,800.00	0.00	0.00
202-451-818.005	DUST CONTROL	2,000.00	2,633.36	2,000.00	0.00	2,000.00	2,100.00	0.00	0.00
202-451-819.000	GRASS & WEED CONTROL	4,000.00	11,784.00	4,000.00	125.00	7,125.00	7,300.00	0.00	0.00
202-451-821.000	ENGINEERING SERVICES	5,000.00	81,023.76	5,000.00	0.00	12,500.00	0.00	0.00	0.00
Total Appropriation	s:	144,600.00	613,700.90	544,372.00	513,116.03	538,411.75	193,300.00	0.00	0.00
Net of Revenues & A	Apr Net of Revenues & Appropriations Fund 2	11,400.00	(349,096.58)	(292,006.00)	(327,872.60)	(263,177.48)	92,550.00	0.00	0.00
Fund 203 Estimated Reven									
203-000-501.000	OTHER GRANTS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
203-000-501.000	HIGHWAY & STREETS, ACT 51 MVHF	125,000.00	164,436.02	164,910.00	118,649.57	176,315.37	183,190.00	0.00	0.00
203-000-346.000	HIGHWAT & STREETS, ACT STIVIVITE	125,000.00	104,430.02	104,910.00	110,049.37	1/0,313.3/	103,130.00	0.00	0.00
202-000-549 000	METRO ALITHORITY	5 000 00	14 050 00	12 000 00	0.00	0.00	0.00	0.00	0.00
203-000-548.000 Total Estimated Rev	METRO AUTHORITY	5,000.00	14,059.09 178 495 11	13,000.00	0.00	0.00	0.00	0.00	0.00
203-000-548.000 Total Estimated Rev		5,000.00 130,000.00	14,059.09 178,495.11	13,000.00 177,910.00	0.00	0.00 176,315.37	0.00 183,190.00	0.00	0.00
	enue:		·	<u> </u>					
Total Estimated Rev	enue:		·	<u> </u>					
Total Estimated Rev	enue: -	130,000.00	178,495.11	177,910.00	118,649.57	176,315.37	183,190.00	0.00	0.00
Total Estimated Rev Appropriations 203-451-775.000	renue: - TRAFFIC SERVICES	130,000.00 3,200.00	178,495.11 29,888.71	<b>177,910.00</b> 3,200.00	<b>118,649.57</b> 648.56	176,315.37	183,190.00 1,200.00	0.00	0.00
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000	renue: - TRAFFIC SERVICES GENERAL & ADMIN. EXPENSES	3,200.00 0.00	178,495.11 29,888.71 1,405.91	3,200.00 0.00	118,649.57 648.56 0.00	176,315.37 1,198.56	183,190.00 1,200.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000 203-451-807.000	renue: - TRAFFIC SERVICES GENERAL & ADMIN. EXPENSES MDOT AUDIT AND ANNUAL AUDIT FEE	3,200.00 0.00 1,600.00	29,888.71 1,405.91 2,083.33	3,200.00 0.00 2,100.00	118,649.57 648.56 0.00 0.00	176,315.37 1,198.56 0.00	1,200.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000 203-451-807.000 203-451-818.000	renue:  TRAFFIC SERVICES  GENERAL & ADMIN. EXPENSES  MDOT AUDIT AND ANNUAL AUDIT FEE  GENERAL MAINTENANCE	3,200.00 0.00 1,600.00 40,000.00	29,888.71 1,405.91 2,083.33 18,719.54	3,200.00 0.00 2,100.00 40,000.00	118,649.57 648.56 0.00 0.00 39,864.10	176,315.37 1,198.56 0.00 43,286.55	1,200.00 0.00 0.00 44,600.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000 203-451-818.000 203-451-818.000 203-451-818.001 203-451-818.003 203-451-818.004	TRAFFIC SERVICES  GENERAL & ADMIN. EXPENSES  MDOT AUDIT AND ANNUAL AUDIT FEE  GENERAL MAINTENANCE  ROAD & STREET CONSTRUCTION  WINTER MAINTENANCE  TREES & SHRUBS	3,200.00 0.00 1,600.00 40,000.00 30,000.00	29,888.71 1,405.91 2,083.33 18,719.54 316,173.00	3,200.00 0.00 2,100.00 40,000.00 30,000.00	118,649.57 648.56 0.00 0.00 39,864.10 0.00 30,234.70 33,860.00	176,315.37 1,198.56 0.00 43,286.55 30,000.00 34,976.42 38,165.00	1,200.00 0.00 0.00 44,600.00 30,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000 203-451-807.000 203-451-818.000 203-451-818.001 203-451-818.003 203-451-818.004 203-451-819.000	TRAFFIC SERVICES GENERAL & ADMIN. EXPENSES MDOT AUDIT AND ANNUAL AUDIT FEE GENERAL MAINTENANCE ROAD & STREET CONSTRUCTION WINTER MAINTENANCE TREES & SHRUBS GRASS & WEED CONTROL	3,200.00 0.00 1,600.00 40,000.00 30,000.00 40,000.00 35,000.00 6,000.00	178,495.11 29,888.71 1,405.91 2,083.33 18,719.54 316,173.00 41,576.05 27,906.51 10,014.00	3,200.00 0.00 2,100.00 40,000.00 30,000.00 40,000.00 35,000.00 6,000.00	118,649.57 648.56 0.00 0.00 39,864.10 0.00 30,234.70 33,860.00 1,375.00	176,315.37 1,198.56 0.00 43,286.55 30,000.00 34,976.42 38,165.00 6,633.00	1,200.00 0.00 0.00 44,600.00 30,000.00 36,000.00 39,300.00 6,800.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000 203-451-818.000 203-451-818.000 203-451-818.001 203-451-818.003 203-451-818.004	TRAFFIC SERVICES  GENERAL & ADMIN. EXPENSES  MDOT AUDIT AND ANNUAL AUDIT FEE  GENERAL MAINTENANCE  ROAD & STREET CONSTRUCTION  WINTER MAINTENANCE  TREES & SHRUBS	3,200.00 0.00 1,600.00 40,000.00 30,000.00 40,000.00 35,000.00	178,495.11 29,888.71 1,405.91 2,083.33 18,719.54 316,173.00 41,576.05 27,906.51	3,200.00 0.00 2,100.00 40,000.00 30,000.00 40,000.00 35,000.00	118,649.57 648.56 0.00 0.00 39,864.10 0.00 30,234.70 33,860.00	176,315.37 1,198.56 0.00 43,286.55 30,000.00 34,976.42 38,165.00	1,200.00 0.00 0.00 44,600.00 30,000.00 36,000.00 39,300.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000 203-451-807.000 203-451-818.000 203-451-818.001 203-451-818.003 203-451-818.004 203-451-819.000	TRAFFIC SERVICES GENERAL & ADMIN. EXPENSES MDOT AUDIT AND ANNUAL AUDIT FEE GENERAL MAINTENANCE ROAD & STREET CONSTRUCTION WINTER MAINTENANCE TREES & SHRUBS GRASS & WEED CONTROL ENGINEERING SERVICES	3,200.00 0.00 1,600.00 40,000.00 30,000.00 40,000.00 35,000.00 6,000.00	178,495.11 29,888.71 1,405.91 2,083.33 18,719.54 316,173.00 41,576.05 27,906.51 10,014.00	3,200.00 0.00 2,100.00 40,000.00 30,000.00 40,000.00 35,000.00 6,000.00	118,649.57 648.56 0.00 0.00 39,864.10 0.00 30,234.70 33,860.00 1,375.00	176,315.37 1,198.56 0.00 43,286.55 30,000.00 34,976.42 38,165.00 6,633.00	1,200.00 0.00 0.00 44,600.00 30,000.00 36,000.00 39,300.00 6,800.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000 203-451-807.000 203-451-818.000 203-451-818.001 203-451-818.004 203-451-818.004 203-451-818.000 Total Appropriation	TRAFFIC SERVICES GENERAL & ADMIN. EXPENSES MDOT AUDIT AND ANNUAL AUDIT FEE GENERAL MAINTENANCE ROAD & STREET CONSTRUCTION WINTER MAINTENANCE TREES & SHRUBS GRASS & WEED CONTROL ENGINEERING SERVICES	3,200.00 0.00 1,600.00 40,000.00 30,000.00 40,000.00 35,000.00 6,000.00 10,000.00	178,495.11 29,888.71 1,405.91 2,083.33 18,719.54 316,173.00 41,576.05 27,906.51 10,014.00 149,667.14	3,200.00 0.00 2,100.00 40,000.00 30,000.00 40,000.00 35,000.00 6,000.00 10,000.00	118,649.57 648.56 0.00 0.00 39,864.10 0.00 30,234.70 33,860.00 1,375.00 0.00	176,315.37 1,198.56 0.00 43,286.55 30,000.00 34,976.42 38,165.00 6,633.00 20,000.00	1,200.00 0.00 0.00 44,600.00 30,000.00 36,000.00 39,300.00 6,800.00 20,600.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000 203-451-807.000 203-451-818.000 203-451-818.001 203-451-818.004 203-451-818.004 203-451-818.000 Total Appropriation	TRAFFIC SERVICES GENERAL & ADMIN. EXPENSES MDOT AUDIT AND ANNUAL AUDIT FEE GENERAL MAINTENANCE ROAD & STREET CONSTRUCTION WINTER MAINTENANCE TREES & SHRUBS GRASS & WEED CONTROL ENGINEERING SERVICES S:	3,200.00 0.00 1,600.00 40,000.00 30,000.00 40,000.00 35,000.00 6,000.00 10,000.00	29,888.71 1,405.91 2,083.33 18,719.54 316,173.00 41,576.05 27,906.51 10,014.00 149,667.14	3,200.00 0.00 2,100.00 40,000.00 30,000.00 40,000.00 5,000.00 6,000.00 10,000.00	118,649.57  648.56 0.00 0.00 39,864.10 0.00 30,234.70 33,860.00 1,375.00 0.00  105,982.36	176,315.37 1,198.56 0.00 43,286.55 30,000.00 34,976.42 38,165.00 6,633.00 20,000.00 159,259.53	183,190.00  1,200.00 0.00 0.00 44,600.00 30,000.00 36,000.00 39,300.00 6,800.00 20,600.00 178,500.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000 203-451-807.000 203-451-818.000 203-451-818.001 203-451-818.003 203-451-818.000 203-451-819.000 203-451-819.000 Total Appropriation  Net of Revenues & A	TRAFFIC SERVICES GENERAL & ADMIN. EXPENSES MDOT AUDIT AND ANNUAL AUDIT FEE GENERAL MAINTENANCE ROAD & STREET CONSTRUCTION WINTER MAINTENANCE TREES & SHRUBS GRASS & WEED CONTROL ENGINEERING SERVICES S:  Ap; Net of Revenues & Appropriations Fund 2	3,200.00 0.00 1,600.00 40,000.00 30,000.00 40,000.00 35,000.00 6,000.00 10,000.00	29,888.71 1,405.91 2,083.33 18,719.54 316,173.00 41,576.05 27,906.51 10,014.00 149,667.14	3,200.00 0.00 2,100.00 40,000.00 30,000.00 40,000.00 5,000.00 6,000.00 10,000.00	118,649.57  648.56 0.00 0.00 39,864.10 0.00 30,234.70 33,860.00 1,375.00 0.00  105,982.36	176,315.37 1,198.56 0.00 43,286.55 30,000.00 34,976.42 38,165.00 6,633.00 20,000.00 159,259.53	183,190.00  1,200.00 0.00 0.00 44,600.00 30,000.00 36,000.00 39,300.00 6,800.00 20,600.00 178,500.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000 203-451-818.000 203-451-818.001 203-451-818.003 203-451-818.000 203-451-819.000 203-451-819.000 Total Appropriation  Net of Revenues & A Fund 206 Estimated Revenue	TRAFFIC SERVICES GENERAL & ADMIN. EXPENSES MDOT AUDIT AND ANNUAL AUDIT FEE GENERAL MAINTENANCE ROAD & STREET CONSTRUCTION WINTER MAINTENANCE TREES & SHRUBS GRASS & WEED CONTROL ENGINEERING SERVICES S:  App Net of Revenues & Appropriations Fund 2	3,200.00  3,200.00  1,600.00  40,000.00  30,000.00  40,000.00  5,000.00  10,000.00  165,800.00  (35,800.00)	178,495.11  29,888.71 1,405.91 2,083.33 18,719.54 316,173.00 41,576.05 27,906.51 10,014.00 149,667.14 597,434.19  (418,939.08)	177,910.00  3,200.00  0.00 2,100.00 40,000.00 30,000.00 40,000.00 10,000.00 10,000.00 11,610.00	118,649.57  648.56 0.00 0.00 39,864.10 0.00 30,234.70 33,860.00 1,375.00 0.00  105,982.36	176,315.37  1,198.56  0.00 43,286.55 30,000.00 34,976.42 38,165.00 6,633.00 20,000.00 159,259.53	183,190.00  1,200.00 0.00 0.00 44,600.00 30,000.00 36,000.00 39,300.00 6,800.00 20,600.00 178,500.00 4,690.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000 203-451-818.000 203-451-818.001 203-451-818.004 203-451-818.004 203-451-818.000 Total Appropriation  Net of Revenues & A  Fund 206 Estimated Revenue 206-000-402.000	TRAFFIC SERVICES GENERAL & ADMIN. EXPENSES MDOT AUDIT AND ANNUAL AUDIT FEE GENERAL MAINTENANCE ROAD & STREET CONSTRUCTION WINTER MAINTENANCE TREES & SHRUBS GRASS & WEED CONTROL ENGINEERING SERVICES S:  Apj Net of Revenues & Appropriations Fund 2  ue REAL & PERSONAL PROPERTY TAXES	3,200.00  3,200.00  0.00  1,600.00  40,000.00  30,000.00  40,000.00  10,000.00  165,800.00  (35,800.00)	178,495.11  29,888.71 1,405.91 2,083.33 18,719.54 316,173.00 41,576.05 27,906.51 10,014.00 149,667.14 597,434.19  (418,939.08)	177,910.00  3,200.00 0.00 2,100.00 40,000.00 30,000.00 6,000.00 10,000.00 11,610.00  426,000.00	118,649.57  648.56 0.00 0.00 39,864.10 0.00 30,234.70 33,860.00 1,375.00 0.00  105,982.36  12,667.21	176,315.37  1,198.56  0.00  43,286.55 30,000.00 34,976.42 38,165.00 6,633.00 20,000.00  159,259.53  17,055.84	183,190.00  1,200.00 0.00 0.00 44,600.00 30,000.00 36,000.00 39,300.00 6,800.00 20,600.00 178,500.00 4,690.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000 203-451-807.000 203-451-818.000 203-451-818.001 203-451-818.004 203-451-818.004 203-451-819.000 203-451-819.000 Total Appropriation  Net of Revenues & A  Fund 206 Estimated Revent 206-000-402.000 206-000-573.000	TRAFFIC SERVICES GENERAL & ADMIN. EXPENSES MDOT AUDIT AND ANNUAL AUDIT FEE GENERAL MAINTENANCE ROAD & STREET CONSTRUCTION WINTER MAINTENANCE TREES & SHRUBS GRASS & WEED CONTROL ENGINEERING SERVICES S:  Ap; Net of Revenues & Appropriations Fund 2  ue REAL & PERSONAL PROPERTY TAXES LOCAL COMMUMITY STABILIZATION SHARI	3,200.00  3,200.00  0.00  1,600.00  40,000.00  30,000.00  40,000.00  10,000.00  165,800.00  (35,800.00)	178,495.11  29,888.71 1,405.91 2,083.33 18,719.54 316,173.00 41,576.05 27,906.51 10,014.00 149,667.14 597,434.19  (418,939.08)  415,289.19 247.15	177,910.00  3,200.00 0.00 2,100.00 40,000.00 30,000.00 40,000.00 10,000.00 11,610.00  426,000.00 0.00	118,649.57  648.56 0.00 0.00 39,864.10 0.00 30,234.70 33,860.00 1,375.00 0.00  105,982.36  12,667.21	176,315.37  1,198.56  0.00 43,286.55 30,000.00 34,976.42 38,165.00 6,633.00 20,000.00 159,259.53	183,190.00  1,200.00 0.00 0.00 44,600.00 30,000.00 36,000.00 39,300.00 6,800.00 20,600.00 178,500.00 4,690.00 457,466.00 240.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000 203-451-807.000 203-451-818.000 203-451-818.001 203-451-818.004 203-451-818.004 203-451-819.000 203-451-819.000 Total Appropriation  Net of Revenues & J Fund 206 Estimated Revent 206-000-402.000 206-000-573.000 206-000-665.000	TRAFFIC SERVICES GENERAL & ADMIN. EXPENSES MDOT AUDIT AND ANNUAL AUDIT FEE GENERAL MAINTENANCE ROAD & STREET CONSTRUCTION WINTER MAINTENANCE TREES & SHRUBS GRASS & WEED CONTROL ENGINEERING SERVICES S:  App Net of Revenues & Appropriations Fund 2  ue REAL & PERSONAL PROPERTY TAXES LOCAL COMMUMITY STABILIZATION SHARI INTEREST INCOME	3,200.00  3,200.00  0.00  1,600.00  40,000.00  30,000.00  40,000.00  10,000.00  165,800.00  (35,800.00)  414,128.00  0.00  0.00	178,495.11  29,888.71 1,405.91 2,083.33 18,719.54 316,173.00 41,576.05 27,906.51 10,014.00 149,667.14 597,434.19  (418,939.08)  415,289.19 247.15 0.00	177,910.00  3,200.00 0.00 2,100.00 40,000.00 30,000.00 40,000.00 10,000.00 11,610.00  426,000.00 0.00 0.00	118,649.57  648.56 0.00 0.00 39,864.10 0.00 30,234.70 33,860.00 1,375.00 0.00  105,982.36  12,667.21  420,640.05 245.64 0.00	176,315.37  1,198.56  0.00  43,286.55 30,000.00 34,976.42 38,165.00 6,633.00 20,000.00  159,259.53  17,055.84  419,929.05 0.00	183,190.00  1,200.00 0.00 0.00 44,600.00 30,000.00 36,000.00 20,600.00 178,500.00 4,690.00 457,466.00 240.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000 203-451-807.000 203-451-818.000 203-451-818.001 203-451-818.004 203-451-818.004 203-451-819.000 203-451-819.000 Total Appropriation  Net of Revenues & A  Fund 206 Estimated Revent 206-000-402.000 206-000-573.000	TRAFFIC SERVICES GENERAL & ADMIN. EXPENSES MDOT AUDIT AND ANNUAL AUDIT FEE GENERAL MAINTENANCE ROAD & STREET CONSTRUCTION WINTER MAINTENANCE TREES & SHRUBS GRASS & WEED CONTROL ENGINEERING SERVICES S:  App Net of Revenues & Appropriations Fund 2  ue REAL & PERSONAL PROPERTY TAXES LOCAL COMMUMITY STABILIZATION SHARI INTEREST INCOME	3,200.00  3,200.00  0.00  1,600.00  40,000.00  30,000.00  40,000.00  10,000.00  165,800.00  (35,800.00)	178,495.11  29,888.71 1,405.91 2,083.33 18,719.54 316,173.00 41,576.05 27,906.51 10,014.00 149,667.14 597,434.19  (418,939.08)  415,289.19 247.15	177,910.00  3,200.00 0.00 2,100.00 40,000.00 30,000.00 40,000.00 10,000.00 11,610.00  426,000.00 0.00	118,649.57  648.56 0.00 0.00 39,864.10 0.00 30,234.70 33,860.00 1,375.00 0.00  105,982.36  12,667.21	176,315.37  1,198.56  0.00  43,286.55 30,000.00 34,976.42 38,165.00 6,633.00 20,000.00  159,259.53  17,055.84	183,190.00  1,200.00 0.00 0.00 44,600.00 30,000.00 36,000.00 39,300.00 6,800.00 20,600.00 178,500.00 4,690.00 457,466.00 240.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000 203-451-801.000 203-451-818.000 203-451-818.001 203-451-818.004 203-451-818.004 203-451-818.000 Total Appropriation  Net of Revenues & A  Fund 206 Estimated Revenues & A  206-000-402.000 206-000-573.000 206-000-665.000  Total Estimated Rev	TRAFFIC SERVICES GENERAL & ADMIN. EXPENSES MDOT AUDIT AND ANNUAL AUDIT FEE GENERAL MAINTENANCE ROAD & STREET CONSTRUCTION WINTER MAINTENANCE TREES & SHRUBS GRASS & WEED CONTROL ENGINEERING SERVICES S:  App Net of Revenues & Appropriations Fund 2  We REAL & PERSONAL PROPERTY TAXES LOCAL COMMUMITY STABILIZATION SHARI INTEREST INCOME	3,200.00  3,200.00  0.00  1,600.00  40,000.00  30,000.00  40,000.00  10,000.00  165,800.00  (35,800.00)  414,128.00  0.00  0.00	178,495.11  29,888.71 1,405.91 2,083.33 18,719.54 316,173.00 41,576.05 27,906.51 10,014.00 149,667.14 597,434.19  (418,939.08)  415,289.19 247.15 0.00	177,910.00  3,200.00 0.00 2,100.00 40,000.00 30,000.00 40,000.00 10,000.00 11,610.00  426,000.00 0.00 0.00	118,649.57  648.56 0.00 0.00 39,864.10 0.00 30,234.70 33,860.00 1,375.00 0.00  105,982.36  12,667.21  420,640.05 245.64 0.00	176,315.37  1,198.56  0.00  43,286.55 30,000.00 34,976.42 38,165.00 6,633.00 20,000.00  159,259.53  17,055.84  419,929.05 0.00	183,190.00  1,200.00 0.00 0.00 44,600.00 30,000.00 36,000.00 20,600.00 178,500.00 4,690.00 457,466.00 240.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 203-451-775.000 203-451-801.000 203-451-807.000 203-451-818.000 203-451-818.001 203-451-818.004 203-451-818.004 203-451-819.000 203-451-819.000 Total Appropriation  Net of Revenues & J Fund 206 Estimated Revent 206-000-402.000 206-000-573.000 206-000-665.000	TRAFFIC SERVICES GENERAL & ADMIN. EXPENSES MDOT AUDIT AND ANNUAL AUDIT FEE GENERAL MAINTENANCE ROAD & STREET CONSTRUCTION WINTER MAINTENANCE TREES & SHRUBS GRASS & WEED CONTROL ENGINEERING SERVICES S:  App Net of Revenues & Appropriations Fund 2  We REAL & PERSONAL PROPERTY TAXES LOCAL COMMUMITY STABILIZATION SHARI INTEREST INCOME	3,200.00  3,200.00  0.00  1,600.00  40,000.00  30,000.00  40,000.00  10,000.00  165,800.00  (35,800.00)  414,128.00  0.00  0.00	178,495.11  29,888.71 1,405.91 2,083.33 18,719.54 316,173.00 41,576.05 27,906.51 10,014.00 149,667.14 597,434.19  (418,939.08)  415,289.19 247.15 0.00	177,910.00  3,200.00 0.00 2,100.00 40,000.00 30,000.00 40,000.00 10,000.00 11,610.00  426,000.00 0.00 0.00	118,649.57  648.56 0.00 0.00 39,864.10 0.00 30,234.70 33,860.00 1,375.00 0.00  105,982.36  12,667.21  420,640.05 245.64 0.00	176,315.37  1,198.56  0.00  43,286.55 30,000.00 34,976.42 38,165.00 6,633.00 20,000.00  159,259.53  17,055.84  419,929.05 0.00	183,190.00  1,200.00 0.00 0.00 44,600.00 30,000.00 36,000.00 20,600.00 178,500.00 4,690.00 457,466.00 240.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0

Total Appropriation	ns:	414,128.00	415,289.19	426,000.00	420,885.69	419,929.05	457,706.00	0.00	0.00
Net of Revenues &	Apı Net of Revenues & Appropriations Fund 2	0.00	247.15	0.00	0.00	0.00	(0.00)	0.00	0.00
Fund 207									
Estimated Reven									
207-000-539.000	POLICE GRANT PROCEEDS	0.00	17,875.00	0.00	5,250.00	5,250.00	0.00	0.00	0.00
207-000-626.000	POLICE PROTECTION SVC - POS	550,393.00	524,724.00	589,750.00	391,333.28	586,999.92	585,000.00	0.00	0.00
207-000-656.000	POLICE FINES	0.00	24,244.21	0.00	25,274.97	32,638.97	30,000.00	0.00	0.00
207-000-659.000	DRUG FORFEITURE SALES	0.00	34,964.03	0.00	24,183.67	24,183.67	0.00	0.00	0.00
207-000-665.000	INTEREST INCOME	0.00	158.91	0.00	34.60	52.60	50.00	0.00	0.00
207-000-672.000	POLICE PROTECTION (SAD)	340,032.00	340,209.88	343,697.00	313,823.76	350,831.60	360,447.00	0.00	0.00
207-000-673.000	SALE OF FIXED ASSETS	0.00	5,507.00	0.00	0.00	77,558.16	0.00	0.00	0.00
207-000-678.000	PD TRAINING ST OF MICHIGAN	0.00	1,226.61	0.00	763.62	763.62	800.00	0.00	0.00
207-000-681.000	MISC POLICE INCOME	0.00	2,650.80	0.00	3,735.35	4,518.85	4,500.00	0.00	0.00
207-000-698.000	LOAN PROCEEDS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
207-000-699.001	TRANSFER IN FROM GENERAL FUND	1,078,158.00	893,738.15	1,110,100.00	878,784.86	1,005,009.13	1,184,971.00	0.00	0.00
207-000-699.002	TRANSFER IN DRUG FORFEITURES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Total Estimated Rev	venue:	1,968,583.00	1,845,298.59	2,043,547.00	1,643,184.11	2,087,806.52	2,165,768.00	0.00	0.00
Appropriations -	_								
207-265-920.000	 UTILITIES	10,086.66	10,086.66	13,159.00	6,951.21	10,685.63	13,159.00	0.00	0.00
207-265-930.000	REPAIRS & MAINTENANCE	13,375.90	13,345.90	8,250.00	6,797.91	9,679.47	8,580.00	0.00	0.00
207-301-700.000	POLICE SALARIES	842,238.00	843,202.13	873,577.00	635,296.17	879,555.57	908,700.00	0.00	0.00
207-301-700.000	POLICE OVERTIME	37,000.00	27,643.74	37,000.00	25,331.03	40,174.53	37,000.00	0.00	0.00
207-301-701.000	POLICE LONGEVITY						· · · · · · · · · · · · · · · · · · ·	0.00	0.00
		8,100.00	7,100.00	8,100.00	8,100.00	8,100.00	5,000.00		
207-301-703.000	POLICE HOLIDAY PAY	43,173.00	41,987.48	45,317.00	41,843.13	44,243.13	52,900.00	0.00	0.00
207-301-704.000	POLICE CLERICAL SALARIES POLICE DEPARTMENT HEALTH INSURANCE	40,041.00	44,569.65	44,621.00	35,290.34	47,022.59	48,300.00	0.00 0.00	0.00
207-301-705.000 207-301-706.000	POLICE LIFE & DISABILITY INSURANCE	135,328.00 5,589.00	109,575.34 5,982.00	142,095.00 8,589.00	91,616.93	106,500.53	110,600.00	0.00	0.00
207-301-706.000	WORKERS COMP INSURANCE			· · · · · · · · · · · · · · · · · · ·	4,301.31 738.56	5,308.35	5,200.00	0.00	0.00
		13,124.00	10,062.00	12,599.00		1,745.60	12,222.00		
207-301-708.000	POLICE RETIREMENT CONTRIBUTIONS	355,844.00	359,087.57	367,421.00	270,711.29	413,639.81	462,900.00	0.00	0.00
207-301-709.000	POLICE PAYROLL TAX	73,533.00	74,328.23	77,159.00	56,437.82	77,378.56	81,100.00	0.00	0.00
207-301-710.000	UNIFORM ALLOWANCE	11,000.00	9,676.82	11,000.00	4,867.41	10,843.41	11,000.00	0.00	0.00
207-301-711.000	RETIREMENT HEALTH CARE FUNDING	87,825.00	83,536.53	92,216.00	105,816.49	122,016.49	98,671.00	0.00	0.00
207-301-725.000	POLICE SUPPLY LINE	0.00	0.00	0.00	0.00	5.057.07	0.00	0.00	0.00
207-301-726.000	POLICE SUPPLIES	7,700.00	4,195.19	7,988.00	5,467.97	5,967.97	8,100.00	0.00	0.00
207-301-727.000	OFFICE SUPPLIES	4,200.00	2,226.54	4,200.00	2,733.73	3,341.45	4,200.00	0.00	0.00
207-301-728.000	COMPUTER SOFTWARE & SUPPLIES	4,628.00	1,797.28	5,072.00	4,121.19	4,171.19	6,023.00	0.00	0.00
207-301-730.000	DUES & MEETINGS	1,750.00	315.95	1,750.00	1,185.00	1,185.00	1,750.00	0.00	0.00
207-301-731.000	CONTRIBUTIONS	0.00	0.00	0.00	0.00	2 720 20	0.00	0.00	0.00
207-301-740.000	TRAINING & TRAVEL	6,500.00	2,150.13	6,500.00	3,738.20	3,738.20	7,000.00	0.00	0.00
207-301-742.000	PISTOL RANGE EXPENSE	2,900.00	1,373.37	2,900.00	801.09	1,401.09	3,200.00	0.00	0.00
207-301-761.000	PRISONER BOARD	1,000.00	377.46	750.00	300.00	600.00	750.00	0.00	0.00
207-301-768.000	UNIFORM EXPENSE	5,250.00	2,644.62	5,250.00	3,682.71	6,882.71	5,750.00	0.00	0.00
207-301-802.000	ACCOUNTING SERVICES	2,000.00	0.00	2,100.00	1,393.34	1,867.34	2,100.00	0.00	0.00
207-301-807.000	ANNUAL AUDIT FEE	3,000.00	4,183.33	3,150.00	4,654.50	4,654.50	4,750.00	0.00	0.00
207-301-808.000	OPEB STUDY	0.00	0.00	0.00	2,223.53	2,223.53	2,300.00	0.00	0.00
207-301-810.000	CONTRACTED SERVICES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
207-301-826.000	LEGAL & RELATED	6,000.00	4,608.94	6,500.00	11,364.38	11,451.88	9,500.00	0.00	0.00
207-301-835.000	POLICE SITE EXPENDITURES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
207-301-845.000	DRUG FORFEITURE EXPENSES	0.00	14,980.97	0.00	0.00	0.00	0.00	0.00	0.00
207-301-853.000	COMMUNICATIONS EXPENSE	20,316.00	11,483.28	20,926.00	14,828.26	18,002.82	21,500.00	0.00	0.00
207-301-854.000	CENTRAL DISPATCH	55,227.00	56,299.73	50,500.00	37,791.63	46,208.29	51,005.00	0.00	0.00
207-301-863.000	POLICE CAR OPERATIONS	45,320.00	17,848.43	45,320.00	28,967.28	40,580.31	45,320.00	0.00	0.00

207-301-864.000	POLICE CAR LEASING	4,800.00	2,973.22	4,799.00	3,523.02	4,221.02	4,188.00	0.00	0.00
207-301-900.000	POLICE PUBLIC INFORMATION	1,086.00	721.06	1,165.00	1,082.78	1,082.78	1,915.00	0.00	0.00
207-301-910.000	INSURANCE & BONDS	0.00	(317.84)	0.00	0.00		0.00	0.00	0.00
207-301-964.000	BINGHAM FARMS SAD ADJUST	0.00	0.00	0.00	0.00		0.00	0.00	0.00
207-851-910.000	POLICE LIABILITY INSURANCE	60,248.00	62,800.00	62,658.00	48,178.28	48,178.28	64,539.00	0.00	0.00
207-851-911.000	POLICE CAR INSURANCE	9,924.00	0.00	10,321.00	8,168.53	8,168.53	10,631.00	0.00	0.00
207-851-912.000	POLICE BUILDING/PROPERTY INSURANCE	4,728.00	0.00	4,917.00	3,151.98	3,151.98	5,065.00	0.00	0.00
207-901-980.000	FURNITURE & EQUIPMENT	932.00	741.14	787.00	260.00	260.00	900.00	0.00	0.00
207-901-981.000	AUTOS & RELATED EQUIPMENT	47,000.00	46,526.32	54,807.00	62,377.15	62,377.15	49,950.00	0.00	0.00
Total Appropriation	ns:	1,970,766.56	1,878,113.17	2,043,463.00	1,544,094.15	2,056,609.69	2,165,768.00	0.00	0.00
Net of Revenues &	Apı Net of Revenues & Appropriations Fund 2	(2,183.56)	(32,814.58)	84.00	99,089.96	31,196.83	0.00	0.00	0.00
Fund 226									
Estimated Reven									
226-000-402.000	REAL & PERSONAL PROPERTY TAXES	163,000.00	162,950.95	191,000.00	188,608.84	188,290.03	191,628.00	0.00	0.00
226-000-573.000	LOCAL COMMUMITY STABILIZATION SHARI	0.00	120.35	0.00	96.39	96.39	96.00	0.00	0.00
226-000-620.000	RECYCLE BIN SALES	120.00	36.00	120.00	48.00	88.00	100.00	0.00	0.00
226-000-665.000	INTEREST INCOME	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00
Total Estimated Rev		163,120.00	163,107.30	191,120.00	188,753.23	188,474.42	191,824.00	0.00	0.00
Total Estimated Nev	venue.	103,120.00	103,107.30	151,120.00	100,733.23	100,474.42	131,024.00	0.00	0.00
Appropriations	<del></del>								
226-528-704.000	ADMINISTRATIVE CLERK	5,000.00	4,812.60	6,000.00	2,853.21	2,853.21	2,400.00	0.00	0.00
226-528-705.000	GROUP INSURANCE	1,998.00	1,665.00	2,126.00	163.97	163.97	300.00	0.00	0.00
226-528-706.000	LIFE & DISABILITY INSURANCE	87.00	72.50	0.00	0.00	0.00	0.00	0.00	0.00
226-528-707.000	WORKERS COMP INSURANCE	25.00	20.80	0.00	0.00	0.00	0.00	0.00	0.00
226-528-708.000	RETIREMENT CONTRIBUTIONS	300.00	250.00	0.00	103.61	103.61	100.00	0.00	0.00
226-528-709.000	PAYROLL TAXES	100.00	133.30	459.00	165.68	165.68	200.00	0.00	0.00
226-528-727.000	SUPPLIES/RECYCLE BINS	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00
226-528-818.000	CONTRACTED SERVICES	179,000.00	178,895.15	179,000.00	153,256.13	182,913.93	186,800.00	0.00	0.00
226-528-834.000	HAZARDOUS WASTE DISPOSAL	2,000.00	3,780.00	3,000.00	1,680.00	1,950.00	2,000.00	0.00	0.00
Total Appropriation	ns:	188,630.00	189,629.35	190,705.00	158,222.60	188,270.40	191,800.00	0.00	0.00
Net of Revenues &	Ap; Net of Revenues & Appropriations Fund 2	(25,510.00)	(26,522.05)	415.00	30,530.63	204.02	24.00	0.00	0.00
Fund 249									
Estimated Reven	III								
249-000-475.000	ENGINEERING INCOME	7,000.00	(351.25)	3,000.00	2,055.18	8,859.38	8,800.00	0.00	0.00
249-000-476.000	BUILDING PERMITS/PLAN REVIEW	70,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00
249-000-476.001	BLDG APPLICATION FEE	0.00	20,650.00	0.00	25,100.00	39,000.00	39,000.00	0.00	0.00
249-000-476.002	BLDG LICENSE REGISTRATION	0.00	1,650.00	0.00	750.00	1,150.00	1,100.00	0.00	0.00
249-000-476.003	BLDG PERMIT FEE	0.00	94,580.08	0.00	123,465.70	81,147.40	81,100.00	0.00	0.00
249-000-476.004	BLDG PLAN REVIEW FEE	0.00	28,216.00	0.00	33,659.00	22,402.00	22,400.00	0.00	0.00
249-000-476.005	BLDG REINSPECTION FEE	0.00	165.00	0.00	50.00	100.00	100.00	0.00	0.00
249-000-477.000	CULVERT PERMITS	100.00	50.00	100.00	150.00	100.00	100.00	0.00	0.00
249-000-478.000	DEMOLITION	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
249-000-478.001	DEMO APPLICATION FEE	0.00	650.00	0.00	1,000.00	1,500.00	1,500.00	0.00	0.00
249-000-478.003	DEMO PERMIT FEE	0.00	225.00	0.00	250.00	500.00	500.00	0.00	0.00
249-000-479.000	ELECTRICAL PERMITS	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
249-000-479.001	ELECTRICAL LICENSE REGISTRATION	0.00	1,225.00	0.00	1,000.00	1,100.00	1,100.00	0.00	0.00
249-000-479.002	ELECTRICAL PERMIT FEE	0.00	16,490.00	0.00	24,890.00	30,340.00	30,300.00	0.00	0.00
249-000-479.003	ELECTRICAL REINSPECTION FEE	0.00	495.00	0.00	495.00	660.00	600.00	0.00	0.00
249-000-480.000	FENCE	2,500.00	0.00	2,000.00	50.00	100.00	100.00	0.00	0.00
249-000-480.001	FENCE APPLICATION FEE	0.00	2,550.00	0.00	2,000.00	2,400.00	2,400.00	0.00	0.00
249-000-480.002	FENCE CONSULTANT FEE	0.00	0.00	0.00	0.00		0.00	0.00	0.00

249-000-480.003	FENCE PERMIT FEE	0.00	295.00	0.00	59.00	118.00	100.00	0.00	0.00
249-000-481.000	LANDFILL/SOIL EROSION	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
249-000-481.001	LANDFILL APPLICATION FEE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
249-000-482.000	MECHANICAL PERMITS	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
249-000-482.001	MECHANICAL LICENSE REGISTRATION	0.00	585.00	0.00	655.00	860.00	800.00	0.00	0.00
249-000-482.002	MECHANICAL PERMIT FEE	0.00	14,830.00	0.00	16,685.00	21,290.00	21,200.00	0.00	0.00
249-000-482.003	MECHANICAL REINSPECTION FEE	0.00	715.00	0.00	605.00	990.00	900.00	0.00	0.00
249-000-483.000	PLANNING CONSULTANT FEE	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
249-000-483.001	PLANNING APPLICATION FEE	0.00	800.00	0.00	2,460.87	4,291.14	4,200.00	0.00	0.00
249-000-483.002	PLANNING CONSULTANT FEE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
249-000-484.000	PLUMBING PERMITS	9,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
249-000-484.001	PLUMBING LICENSE REGISTRATION	0.00	420.00	0.00	225.00	270.00	200.00	0.00	0.00
249-000-484.002	PLUMBING PERMIT FEE	0.00	7,590.00	0.00	5,965.00	6,350.00	6,300.00	0.00	0.00
249-000-484.003	PLUMBING REINSPECTION FEE	0.00	220.00	0.00	275.00	110.00	100.00	0.00	0.00
249-000-486.000	SIGN PERMITS	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
249-000-486.001	SIGN APPLICATION FEE	0.00	200.00	0.00	80.00	160.00	100.00	0.00	0.00
249-000-486.003	SIGN PERMIT FEE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
249-000-487.000	TREE REMOVAL PERMITS	2,000.00	2,284.00	3,000.00	1,185.00	2,070.00	2,000.00	0.00	0.00
249-000-487.001	TREE APPLICATION FEE	0.00	700.00	0.00	444.00	888.00	800.00	0.00	0.00
249-000-487.002	TREE CONSULTANT FEE	0.00	(500.00)	0.00	(6,238.00)	(4,470.00)	(4,400.00)	0.00	0.00
249-000-488.000	WETLANDS/FLOODPLAIN	0.00	0.00	0.00	0.00		0.00	0.00	0.00
249-000-489.000	ZONING BOARD OF APPEALS	1,500.00	1,600.00	1,500.00	2,000.00	2,750.00	2,700.00	0.00	0.00
249-000-489.001	ZONING APPLICATION FEE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
249-000-490.000	LEGAL REVIEW FEES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
249-000-492.000	PRESSURE SEWER	200.00	200.00	0.00	150.00	300.00	300.00	0.00	0.00
249-000-500.000	BUILDING CIVIL INFRACTIONS	500.00	0.00	0.00	0.00		0.00	0.00	0.00
249-000-665.000	INTEREST INCOME	0.00	0.00	0.00	164.38	211.06	200.00	0.00	0.00
249-000-680.000	MISCELLANEOUS INCOME	2,000.00	EO 104 EC	500.00	(182.00)	14,538.00	14,500.00	0.00	0.00
		· · · · · · · · · · · · · · · · · · ·	50,194.56			•			0.00
Total Estimated Rev		125,500.00	246,728.39	137,000.00	239,448.13	240,084.98	239,100.00	0.00	0.00
Total Estimated Rev	venue:	· · · · · · · · · · · · · · · · · · ·	·			•			
Total Estimated Rev	venue: 	125,500.00	246,728.39	137,000.00	239,448.13	240,084.98	239,100.00	0.00	0.00
Total Estimated Rev Appropriations 249-000-704.000	venue:  ADMINISTRATIVE SALARIES	125,500.00 22,050.00	<b>246,728.39</b> 22,639.29	137,000.00 68,940.00	239,448.13 42,653.67	<b>240,084.98</b> 42,653.67	<b>239,100.00</b> 51,809.94	0.00	0.00
Total Estimated Rev Appropriations 249-000-704.000 249-000-704.001	venue:  ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES	<b>125,500.00</b> 22,050.00 0.00	246,728.39 22,639.29 0.00	137,000.00 68,940.00 16,380.00	239,448.13 42,653.67 1,000.00	<b>240,084.98</b> 42,653.67 2,000.00	239,100.00 51,809.94 0.00	0.00 0.00 0.00	0.00 0.00 0.00
Total Estimated Rev Appropriations 249-000-704.000 249-000-704.001 249-000-705.000	venue: ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE	125,500.00 22,050.00 0.00 12,000.00	246,728.39 22,639.29 0.00 12,000.00	137,000.00 68,940.00 16,380.00 22,631.00	239,448.13 42,653.67 1,000.00 1,607.65	240,084.98 42,653.67 2,000.00 1,607.65	239,100.00 51,809.94 0.00 3,828.54	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00
Total Estimated Rev Appropriations 249-000-704.000 249-000-704.001 249-000-705.000 249-000-706.000	venue: ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE	22,050.00 0.00 12,000.00 609.00	246,728.39 22,639.29 0.00 12,000.00 609.00	137,000.00 68,940.00 16,380.00 22,631.00 0.00	239,448.13 42,653.67 1,000.00 1,607.65 0.00	240,084.98 42,653.67 2,000.00 1,607.65 0.00	239,100.00 51,809.94 0.00 3,828.54 241.74	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00
Total Estimated Rev Appropriations 249-000-704.000 249-000-704.001 249-000-705.000 249-000-706.000 249-000-707.000	ADMINISTRATIVE SALARIES  CODE ENFORCEMENT WAGES  GROUP INSURANCE  LIFE & DISABILITY INSURANCE  WORKERS COMP INSURANCE	22,050.00 0.00 12,000.00 609.00 200.00	22,639.29 0.00 12,000.00 609.00 333.04	137,000.00 68,940.00 16,380.00 22,631.00 0.00	42,653.67 1,000.00 1,607.65 0.00 0.00	240,084.98 42,653.67 2,000.00 1,607.65 0.00 0.00	239,100.00 51,809.94 0.00 3,828.54 241.74 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00
Total Estimated Rev Appropriations 249-000-704.000 249-000-704.001 249-000-705.000 249-000-706.000 249-000-707.000 249-000-708.000	ADMINISTRATIVE SALARIES  CODE ENFORCEMENT WAGES  GROUP INSURANCE  LIFE & DISABILITY INSURANCE  WORKERS COMP INSURANCE  RETIREMENT CONTRIBUTIONS	22,050.00 0.00 12,000.00 609.00 200.00 1,200.00	22,639.29 0.00 12,000.00 609.00 333.04 1,300.00	137,000.00 68,940.00 16,380.00 22,631.00 0.00 0.00 4,136.00	42,653.67 1,000.00 1,607.65 0.00 0.00 2,048.32	240,084.98 42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32	239,100.00 51,809.94 0.00 3,828.54 241.74 0.00 2,125.80	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Total Estimated Rev Appropriations 249-000-704.000 249-000-705.000 249-000-705.000 249-000-707.000 249-000-708.000 249-000-709.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES	22,050.00 0.00 12,000.00 609.00 200.00 1,200.00 1,530.00	22,639.29 0.00 12,000.00 609.00 333.04 1,300.00 1,967.15	137,000.00 68,940.00 16,380.00 22,631.00 0.00 0.00 4,136.00 6,527.00	239,448.13 42,653.67 1,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68	240,084.98 42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68	239,100.00 51,809.94 0.00 3,828.54 241.74 0.00 2,125.80 3,963.46	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Total Estimated Rev Appropriations 249-000-704.000 249-000-705.000 249-000-705.000 249-000-707.000 249-000-708.000 249-000-709.000 249-000-709.000 249-000-727.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES	22,050.00 0.00 12,000.00 609.00 200.00 1,200.00 1,530.00 2,000.00	246,728.39 22,639.29 0.00 12,000.00 609.00 333.04 1,300.00 1,967.15 2,947.17	137,000.00 68,940.00 16,380.00 22,631.00 0.00 0.00 4,136.00 6,527.00 2,000.00	239,448.13 42,653.67 1,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,154.89	240,084.98 42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,706.14	239,100.00 51,809.94 0.00 3,828.54 241.74 0.00 2,125.80 3,963.46 1,757.32	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 249-000-704.000 249-000-704.001 249-000-705.000 249-000-706.000 249-000-707.000 249-000-708.000 249-000-727.000 249-000-728.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES COMPUTER SOFTWARE & SUPPLIES	125,500.00  22,050.00 0.00 12,000.00 609.00 200.00 1,200.00 1,530.00 2,000.00 4,000.00	22,639.29 0.00 12,000.00 609.00 333.04 1,300.00 1,967.15 2,947.17 4,456.59	137,000.00 68,940.00 16,380.00 22,631.00 0.00 0.00 4,136.00 6,527.00 2,000.00 15,000.00	239,448.13 42,653.67 1,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,154.89 6,422.72	240,084.98 42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,706.14 12,653.44	239,100.00 51,809.94 0.00 3,828.54 241.74 0.00 2,125.80 3,963.46 1,757.32 13,033.04	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 249-000-704.000 249-000-704.001 249-000-705.000 249-000-706.000 249-000-708.000 249-000-708.000 249-000-727.000 249-000-728.000 249-000-730.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES COMPUTER SOFTWARE & SUPPLIES DUES & MEETINGS	22,050.00 0.00 12,000.00 609.00 200.00 1,200.00 1,530.00 2,000.00 4,000.00 600.00	22,639.29 0.00 12,000.00 609.00 333.04 1,300.00 1,967.15 2,947.17 4,456.59 371.95	137,000.00 68,940.00 16,380.00 22,631.00 0.00 4,136.00 6,527.00 2,000.00 15,000.00	239,448.13 42,653.67 1,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,154.89 6,422.72 0.00	240,084.98  42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,706.14 12,653.44 0.00	239,100.00 51,809.94 0.00 3,828.54 241.74 0.00 2,125.80 3,963.46 1,757.32 13,033.04 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 249-000-704.000 249-000-705.000 249-000-705.000 249-000-707.000 249-000-708.000 249-000-709.000 249-000-728.000 249-000-728.000 249-000-730.000 249-000-740.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES COMPUTER SOFTWARE & SUPPLIES DUES & MEETINGS TRAINING & TRAVEL	125,500.00  22,050.00 0.00 12,000.00 609.00 200.00 1,200.00 1,530.00 2,000.00 4,000.00 600.00 0.00	22,639.29 0.00 12,000.00 609.00 333.04 1,300.00 1,967.15 2,947.17 4,456.59 371.95 373.00	137,000.00 68,940.00 16,380.00 22,631.00 0.00 4,136.00 6,527.00 2,000.00 15,000.00 4,000.00	239,448.13 42,653.67 1,000.00 1,607.65 0.00 0,000 2,048.32 2,813.68 1,154.89 6,422.72 0.00 290.00	240,084.98 42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,706.14 12,653.44	239,100.00  51,809.94 0.00 3,828.54 241.74 0.00 2,125.80 3,963.46 1,757.32 13,033.04 0.00 597.40	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Total Estimated Rev Appropriations 249-000-704.000 249-000-705.000 249-000-705.000 249-000-706.000 249-000-708.000 249-000-709.000 249-000-728.000 249-000-728.000 249-000-730.000 249-000-740.000 249-000-740.000 249-000-802.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES COMPUTER SOFTWARE & SUPPLIES DUES & MEETINGS TRAINING & TRAVEL ACCOUNTING SERVICES	125,500.00  22,050.00 0.00 12,000.00 609.00 200.00 1,200.00 2,000.00 4,000.00 600.00 0.00 0.00	22,639.29 0.00 12,000.00 609.00 333.04 1,300.00 1,967.15 2,947.17 4,456.59 371.95 373.00 0.00	137,000.00  68,940.00 16,380.00 22,631.00 0.00 4,136.00 6,527.00 2,000.00 15,000.00 4,000.00 0.00	239,448.13 42,653.67 1,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,154.89 6,422.72 0.00 290.00 0.00	240,084.98  42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,706.14 12,653.44 0.00 580.00	239,100.00  51,809.94 0.00 3,828.54 241.74 0.00 2,125.80 3,963.46 1,757.32 13,033.04 0.00 597.40 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Total Estimated Rev Appropriations 249-000-704.000 249-000-705.000 249-000-705.000 249-000-707.000 249-000-708.000 249-000-709.000 249-000-728.000 249-000-730.000 249-000-740.000 249-000-802.000 249-000-802.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES COMPUTER SOFTWARE & SUPPLIES DUES & MEETINGS TRAINING & TRAVEL ACCOUNTING SERVICES ANNUAL AUDIT FEE	22,050.00  0.00  12,000.00  609.00  200.00  1,200.00  1,530.00  2,000.00  4,000.00  0.00  0.00  1,000.00	22,639.29 0.00 12,000.00 609.00 333.04 1,300.00 1,967.15 2,947.17 4,456.59 371.95 373.00 0.00 1,183.33	137,000.00  68,940.00 16,380.00 22,631.00 0.00 0.00 4,136.00 6,527.00 2,000.00 15,000.00 4,000.00 0.00 1,300.00	239,448.13 42,653.67 1,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,154.89 6,422.72 0.00 290.00 0.00 1,921.50	240,084.98  42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,706.14 12,653.44 0.00	239,100.00  51,809.94  0.00  3,828.54  241.74  0.00  2,125.80  3,963.46  1,757.32  13,033.04  0.00  597.40  0.00  1,979.15	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Total Estimated Rev Appropriations 249-000-704.000 249-000-704.001 249-000-705.000 249-000-705.000 249-000-708.000 249-000-709.000 249-000-727.000 249-000-728.000 249-000-730.000 249-000-730.000 249-000-802.000 249-000-807.000 249-000-807.000 249-000-810.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES COMPUTER SOFTWARE & SUPPLIES DUES & MEETINGS TRAINING & TRAVEL ACCOUNTING SERVICES ANNUAL AUDIT FEE BLDG INSPECTION FEE (PRE MAY 2012)	22,050.00  22,050.00  0.00  12,000.00  609.00  200.00  1,200.00  2,000.00  4,000.00  600.00  0.00  1,000.00  0.00	246,728.39  22,639.29  0.00  12,000.00 609.00 333.04 1,300.00 1,967.15 2,947.17 4,456.59 371.95 373.00 0.00 1,183.33 0.00	137,000.00  68,940.00 16,380.00 22,631.00 0.00 4,136.00 6,527.00 2,000.00 15,000.00 4,000.00 0.00 1,300.00 0.00	239,448.13  42,653.67 1,000.00 1,607.65 0.00 2,048.32 2,813.68 1,154.89 6,422.72 0.00 290.00 0.00 1,921.50 0.00	240,084.98  42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,706.14 12,653.44 0.00 580.00	239,100.00  51,809.94  0.00  3,828.54  241.74  0.00  2,125.80  3,963.46  1,757.32  13,033.04  0.00  597.40  0.00  1,979.15  0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Total Estimated Rev Appropriations 249-000-704.000 249-000-705.000 249-000-705.000 249-000-708.000 249-000-708.000 249-000-709.000 249-000-728.000 249-000-728.000 249-000-730.000 249-000-740.000 249-000-802.000 249-000-802.000 249-000-813.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES COMPUTER SOFTWARE & SUPPLIES DUES & MEETINGS TRAINING & TRAVEL ACCOUNTING SERVICES ANNUAL AUDIT FEE BLDG INSPECTION FEE (PRE MAY 2012) BUILDING ADMIN. (POST MAY 2012)	125,500.00  22,050.00  0.00  12,000.00  609.00  200.00  1,200.00  4,000.00  600.00  0.00  1,000.00  42,000.00  42,000.00	246,728.39  22,639.29  0.00  12,000.00 609.00 333.04 1,300.00 1,967.15 2,947.17 4,456.59 371.95 373.00 0.00 1,183.33 0.00 46,836.00	137,000.00  68,940.00 16,380.00 22,631.00 0.00 4,136.00 6,527.00 2,000.00 15,000.00 4,000.00 0.00 1,300.00 0.00 66,000.00	239,448.13  42,653.67 1,000.00 1,607.65 0.00 2,048.32 2,813.68 1,154.89 6,422.72 0.00 290.00 0.00 1,921.50 0.00 39,620.00	240,084.98  42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,706.14 12,653.44 0.00 580.00 1,921.50 51,600.00	239,100.00  51,809.94  0.00  3,828.54  241.74  0.00  2,125.80  3,963.46  1,757.32  13,033.04  0.00  597.40  0.00  1,979.15  0.00  53,148.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 249-000-704.000 249-000-705.000 249-000-705.000 249-000-706.000 249-000-708.000 249-000-709.000 249-000-727.000 249-000-728.000 249-000-730.000 249-000-730.000 249-000-802.000 249-000-807.000 249-000-813.000 249-000-820.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES COMPUTER SOFTWARE & SUPPLIES DUES & MEETINGS TRAINING & TRAVEL ACCOUNTING SERVICES ANNUAL AUDIT FEE BLDG INSPECTION FEE (PRE MAY 2012) BUILDING ADMIN. (POST MAY 2012) ELECTRICAL INSPECTION FEE	125,500.00  22,050.00  0.00  12,000.00  609.00  200.00  1,200.00  4,000.00  600.00  0.00  1,000.00  42,000.00  42,000.00  10,000  10,000.00	246,728.39  22,639.29 0.00 12,000.00 609.00 333.04 1,300.00 1,967.15 2,947.17 4,456.59 371.95 373.00 0.00 1,183.33 0.00 46,836.00 10,894.60	137,000.00  68,940.00 16,380.00 22,631.00 0.00 4,136.00 6,527.00 2,000.00 15,000.00 4,000.00 0.00 1,300.00 66,000.00 10,000.00	239,448.13  42,653.67 1,000.00 1,607.65 0.00 2,048.32 2,813.68 1,154.89 6,422.72 0.00 290.00 0.00 1,921.50 0.00 39,620.00 7,614.07	240,084.98  42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,706.14 12,653.44 0.00 580.00 1,921.50  51,600.00 6,927.48	239,100.00  51,809.94 0.00 3,828.54 241.74 0.00 2,125.80 3,963.46 1,757.32 13,033.04 0.00 597.40 0.00 1,979.15 0.00 53,148.00 7,135.30	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 249-000-704.000 249-000-705.000 249-000-705.000 249-000-706.000 249-000-709.000 249-000-709.000 249-000-727.000 249-000-728.000 249-000-730.000 249-000-740.000 249-000-802.000 249-000-807.000 249-000-813.000 249-000-825.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES COMPUTER SOFTWARE & SUPPLIES DUES & MEETINGS TRAINING & TRAVEL ACCOUNTING SERVICES ANNUAL AUDIT FEE BLDG INSPECTION FEE (PRE MAY 2012) BUILDING ADMIN. (POST MAY 2012) ELECTRICAL INSPECTION FEE	125,500.00  22,050.00 0.00 12,000.00 609.00 200.00 1,200.00 1,530.00 2,000.00 4,000.00 600.00 0.00 1,000.00 42,000.00 42,000.00 10,000.00 3,500.00	246,728.39  22,639.29 0.00 12,000.00 609.00 333.04 1,300.00 1,967.15 2,947.17 4,456.59 371.95 373.00 0.00 1,183.33 0.00 46,836.00 10,894.60 911.37	137,000.00  68,940.00 16,380.00 22,631.00 0.00 4,136.00 6,527.00 2,000.00 15,000.00 4,000.00 0.00 1,300.00 0.00 66,000.00 10,000.00	239,448.13  42,653.67 1,000.00 1,607.65 0.00 2,048.32 2,813.68 1,154.89 6,422.72 0.00 290.00 0.00 1,921.50 0.00 39,620.00 7,614.07 1,016.42	240,084.98  42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,706.14 12,653.44 0.00 580.00 1,921.50  51,600.00 6,927.48 1,016.42	239,100.00  51,809.94 0.00 3,828.54 241.74 0.00 2,125.80 3,963.46 1,757.32 13,033.04 0.00 597.40 0.00 1,979.15 0.00 53,148.00 7,135.30 1,046.91	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 249-000-704.000 249-000-704.001 249-000-705.000 249-000-706.000 249-000-709.000 249-000-709.000 249-000-727.000 249-000-728.000 249-000-728.000 249-000-740.000 249-000-807.000 249-000-807.000 249-000-813.000 249-000-825.000 249-000-825.000 249-000-830.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES COMPUTER SOFTWARE & SUPPLIES DUES & MEETINGS TRAINING & TRAVEL ACCOUNTING SERVICES ANNUAL AUDIT FEE BLDG INSPECTION FEE (PRE MAY 2012) BUILDING ADMIN. (POST MAY 2012) ELECTRICAL INSPECTION FEE CODE ENFORCEMENT CONTRACTOR ENGINEERING CONSULTING FEE	125,500.00  22,050.00 0.00 12,000.00 609.00 1,200.00 1,530.00 2,000.00 4,000.00 600.00 0.00 1,000.00 42,000.00 42,000.00 10,000.00 3,500.00 7,000.00	246,728.39  22,639.29 0.00 12,000.00 609.00 333.04 1,300.00 1,967.15 2,947.17 4,456.59 371.95 373.00 0.00 1,183.33 0.00 46,836.00 10,894.60 911.37 10,965.53	137,000.00  68,940.00 16,380.00 22,631.00 0.00 4,136.00 6,527.00 2,000.00 15,000.00 4,000.00 0.00 1,300.00 0.00 66,000.00 10,000.00 7,000.00	239,448.13  42,653.67 1,000.00 1,607.65 0.00 2,048.32 2,813.68 1,154.89 6,422.72 0.00 290.00 0.00 1,921.50 0.00 39,620.00 7,614.07 1,016.42 1,924.61	240,084.98  42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,706.14 12,653.44 0.00 580.00  1,921.50  51,600.00 6,927.48 1,016.42 3,849.22	239,100.00  51,809.94 0.00 3,828.54 241.74 0.00 2,125.80 3,963.46 1,757.32 13,033.04 0.00 597.40 0.00 1,979.15 0.00 53,148.00 7,135.30 1,046.91 3,964.70	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 249-000-704.000 249-000-704.001 249-000-705.000 249-000-705.000 249-000-705.000 249-000-705.000 249-000-705.000 249-000-705.000 249-000-727.000 249-000-727.000 249-000-728.000 249-000-730.000 249-000-807.000 249-000-807.000 249-000-813.000 249-000-825.000 249-000-825.000 249-000-835.000 249-000-835.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES COMPUTER SOFTWARE & SUPPLIES DUES & MEETINGS TRAINING & TRAVEL ACCOUNTING SERVICES ANNUAL AUDIT FEE BLDG INSPECTION FEE (PRE MAY 2012) BUILDING ADMIN. (POST MAY 2012) ELECTRICAL INSPECTION FEE CODE ENFORCEMENT CONTRACTOR ENGINEERING CONSULTING FEE TREE CONSULTANT FEE	125,500.00  22,050.00 0.00 12,000.00 609.00 1,200.00 1,530.00 2,000.00 4,000.00 0.00 0.00 1,000.00 0.00 42,000.00 10,000.00 3,500.00 7,000.00 1,000.00	246,728.39  22,639.29 0.00 12,000.00 609.00 333.04 1,300.00 1,967.15 2,947.17 4,456.59 371.95 373.00 0.00 1,183.33 0.00 46,836.00 10,894.60 911.37 10,965.53 2,311.28	137,000.00  68,940.00 16,380.00 22,631.00 0.00 0.00 4,136.00 6,527.00 2,000.00 15,000.00 4,000.00 0.00 1,300.00 0.00 66,000.00 10,000.00 0.00 7,000.00	239,448.13  42,653.67 1,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,154.89 6,422.72 0.00 290.00 0.00 1,921.50 0.00 39,620.00 7,614.07 1,016.42 1,924.61 0.00	240,084.98  42,653.67 2,000.00 1,607.65 0.00 2,048.32 2,813.68 1,706.14 12,653.44 0.00 580.00 1,921.50  51,600.00 6,927.48 1,016.42 3,849.22 0.00	239,100.00  51,809.94 0.00 3,828.54 241.74 0.00 2,125.80 3,963.46 1,757.32 13,033.04 0.00 597.40 0.00 1,979.15 0.00 53,148.00 7,135.30 1,046.91 3,964.70 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 249-000-704.000 249-000-704.001 249-000-705.000 249-000-705.000 249-000-705.000 249-000-709.000 249-000-727.000 249-000-728.000 249-000-730.000 249-000-740.000 249-000-802.000 249-000-802.000 249-000-813.000 249-000-825.000 249-000-825.000 249-000-835.000 249-000-835.000 249-000-840.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES COMPUTER SOFTWARE & SUPPLIES DUES & MEETINGS TRAINING & TRAVEL ACCOUNTING SERVICES ANNUAL AUDIT FEE BLDG INSPECTION FEE (PRE MAY 2012) BUILDING ADMIN. (POST MAY 2012) ELECTRICAL INSPECTION FEE CODE ENFORCEMENT CONTRACTOR ENGINEERING CONSULTING FEE TREE CONSULTANT FEE MECHANICAL INSPECTION FEE	125,500.00  22,050.00 0.00 12,000.00 609.00 1,200.00 1,530.00 2,000.00 4,000.00 600.00 0.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 3,500.00 7,000.00 1,000.00 8,000.00	246,728.39  22,639.29  0.00  12,000.00  609.00  333.04  1,300.00  1,967.15  2,947.17  4,456.59  371.95  373.00  0.00  1,183.33  0.00  46,836.00  10,894.60  911.37  10,965.53  2,311.28  9,151.21	137,000.00  68,940.00 16,380.00 22,631.00 0.00 4,136.00 6,527.00 2,000.00 15,000.00 4,000.00 0.00 1,300.00 0.00 66,000.00 1,000.00 0.00 7,000.00 1,000.00 8,000.00	239,448.13  42,653.67 1,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,154.89 6,422.72 0.00 290.00 0.00 1,921.50 0.00 39,620.00 7,614.07 1,016.42 1,924.61 0.00 7,073.95	240,084.98  42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,706.14 12,653.44 0.00 580.00  1,921.50  51,600.00 6,927.48 1,016.42 3,849.22 0.00 6,877.90	239,100.00  51,809.94  0.00  3,828.54  241.74  0.00  2,125.80  3,963.46  1,757.32  13,033.04  0.00  597.40  0.00  1,979.15  0.00  53,148.00  7,135.30  1,046.91  3,964.70  0.00  7,084.24	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 249-000-704.000 249-000-704.001 249-000-705.000 249-000-705.000 249-000-705.000 249-000-705.000 249-000-727.000 249-000-728.000 249-000-728.000 249-000-730.000 249-000-802.000 249-000-802.000 249-000-813.000 249-000-825.000 249-000-825.000 249-000-835.000 249-000-835.000 249-000-840.000 249-000-840.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES COMPUTER SOFTWARE & SUPPLIES DUES & MEETINGS TRAINING & TRAVEL ACCOUNTING SERVICES ANNUAL AUDIT FEE BLDG INSPECTION FEE (PRE MAY 2012) BUILDING ADMIN. (POST MAY 2012) ELECTRICAL INSPECTION FEE CODE ENFORCEMENT CONTRACTOR ENGINEERING CONSULTING FEE TREE CONSULTANT FEE MECHANICAL INSPECTION FEE	125,500.00  22,050.00  0.00  12,000.00  609.00  200.00  1,200.00  4,000.00  600.00  0.00  1,000.00  42,000.00  10,000.00  3,500.00  7,000.00  1,000.00  3,500.00  1,000.00  6,000.00  6,000.00	246,728.39  22,639.29  0.00  12,000.00 609.00 333.04 1,300.00 1,967.15 2,947.17 4,456.59 371.95 373.00 0.00 1,183.33 0.00 46,836.00 10,894.60 911.37 10,965.53 2,311.28 9,151.21 4,888.29	137,000.00  68,940.00 16,380.00 22,631.00 0.00 0.00 4,136.00 6,527.00 2,000.00 15,000.00 4,000.00 0.00 1,300.00 0.00 66,000.00 10,000.00 0.00 7,000.00 1,000.00 8,000.00	239,448.13  42,653.67 1,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,154.89 6,422.72 0.00 290.00 0.00 1,921.50 0.00 39,620.00 7,614.07 1,016.42 1,924.61 0.00 7,073.95 3,430.43	240,084.98  42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,706.14 12,653.44 0.00 580.00  1,921.50  51,600.00 6,927.48 1,016.42 3,849.22 0.00 6,877.90 3,317.14	239,100.00  51,809.94  0.00  3,828.54  241.74  0.00  2,125.80  3,963.46  1,757.32  13,033.04  0.00  597.40  0.00  1,979.15  0.00  53,148.00  7,135.30  1,046.91  3,964.70  0.00  7,084.24  3,416.65	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 249-000-704.000 249-000-704.001 249-000-705.000 249-000-705.000 249-000-705.000 249-000-705.000 249-000-727.000 249-000-727.000 249-000-727.000 249-000-720.000 249-000-802.000 249-000-813.000 249-000-813.000 249-000-825.000 249-000-835.000 249-000-835.000 249-000-855.000 249-000-855.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES COMPUTER SOFTWARE & SUPPLIES DUES & MEETINGS TRAINING & TRAVEL ACCOUNTING SERVICES ANNUAL AUDIT FEE BLDG INSPECTION FEE (PRE MAY 2012) BUILDING ADMIN. (POST MAY 2012) ELECTRICAL INSPECTION FEE CODE ENFORCEMENT CONTRACTOR ENGINEERING CONSULTING FEE TREE CONSULTANT FEE MECHANICAL INSPECTION FEE PLUMBING INSPECTION FEE	125,500.00  22,050.00  0.00  12,000.00  609.00  200.00  1,200.00  4,000.00  600.00  0.00  1,000.00  42,000.00  10,000.00  3,500.00  7,000.00  1,000.00  8,000.00  6,000.00  1,000.00  1,000.00	246,728.39  22,639.29  0.00  12,000.00 609.00 333.04 1,300.00 1,967.15 2,947.17 4,456.59 371.95 373.00 0.00 1,183.33 0.00 46,836.00 10,894.60 911.37 10,965.53 2,311.28 9,151.21 4,888.29 0.00	137,000.00  68,940.00 16,380.00 22,631.00 0.00 4,136.00 6,527.00 2,000.00 15,000.00 4,000.00 0.00 1,300.00 0.00 66,000.00 1,000.00 7,000.00 1,000.00 8,000.00 6,000.00 1,000.00	239,448.13  42,653.67 1,000.00 1,607.65 0.00 2,048.32 2,813.68 1,154.89 6,422.72 0.00 290.00 0.00 1,921.50 0.00 39,620.00 7,614.07 1,016.42 1,924.61 0.00 7,073.95 3,430.43 0.00	240,084.98  42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,706.14 12,653.44 0.00 580.00  1,921.50  51,600.00 6,927.48 1,016.42 3,849.22 0.00 6,877.90	239,100.00  51,809.94  0.00  3,828.54  241.74  0.00  2,125.80  3,963.46  1,757.32  13,033.04  0.00  597.40  0.00  1,979.15  0.00  53,148.00  7,135.30  1,046.91  3,964.70  0.00  7,084.24  3,416.65  0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 249-000-704.000 249-000-704.001 249-000-705.000 249-000-705.000 249-000-705.000 249-000-705.000 249-000-705.000 249-000-727.000 249-000-727.000 249-000-728.000 249-000-740.000 249-000-807.000 249-000-813.000 249-000-813.000 249-000-825.000 249-000-835.000 249-000-855.000 249-000-855.000 249-000-860.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES COMPUTER SOFTWARE & SUPPLIES DUES & MEETINGS TRAINING & TRAVEL ACCOUNTING SERVICES ANNUAL AUDIT FEE BLDG INSPECTION FEE (PRE MAY 2012) BUILDING ADMIN. (POST MAY 2012) ELECTRICAL INSPECTION FEE CODE ENFORCEMENT CONTRACTOR ENGINEERING CONSULTING FEE TREE CONSULTANT FEE MECHANICAL INSPECTION FEE PLUMBING INSPECTION FEE ZBA EXPENSES MISC.CONTRACTURAL EXPENSE	125,500.00  22,050.00 0.00 12,000.00 609.00 200.00 1,200.00 1,530.00 2,000.00 4,000.00 0.00 1,000.00 1,000.00 3,500.00 7,000.00 1,000.00 8,000.00 6,000.00 1,000.00	246,728.39  22,639.29  0.00  12,000.00 609.00 333.04 1,300.00 1,967.15 2,947.17 4,456.59 371.95 373.00 0.00 1,183.33 0.00 46,836.00 10,894.60 911.37 10,965.53 2,311.28 9,151.21 4,888.29 0.00 4,821.88	137,000.00  68,940.00 16,380.00 22,631.00 0.00 4,136.00 6,527.00 2,000.00 15,000.00 4,000.00 0.00 1,300.00 0.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	239,448.13  42,653.67 1,000.00 1,607.65 0.00 2,048.32 2,813.68 1,154.89 6,422.72 0.00 290.00 0.00 1,921.50 0.00 39,620.00 7,614.07 1,016.42 1,924.61 0.00 7,073.95 3,430.43 0.00 0.00	240,084.98  42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,706.14 12,653.44 0.00 580.00 1,921.50  51,600.00 6,927.48 1,016.42 3,849.22 0.00 6,877.90 3,317.14 0.00	239,100.00  51,809.94  0.00  3,828.54  241.74  0.00  2,125.80  3,963.46  1,757.32  13,033.04  0.00  597.40  0.00  1,979.15  0.00  53,148.00  7,135.30  1,046.91  3,964.70  0.00  7,084.24  3,416.65  0.00  0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Total Estimated Rev Appropriations 249-000-704.000 249-000-704.001 249-000-705.000 249-000-705.000 249-000-705.000 249-000-705.000 249-000-727.000 249-000-727.000 249-000-727.000 249-000-720.000 249-000-802.000 249-000-813.000 249-000-813.000 249-000-825.000 249-000-835.000 249-000-835.000 249-000-855.000 249-000-855.000	ADMINISTRATIVE SALARIES CODE ENFORCEMENT WAGES GROUP INSURANCE LIFE & DISABILITY INSURANCE WORKERS COMP INSURANCE RETIREMENT CONTRIBUTIONS PAYROLL TAXES OFFICE SUPPLIES COMPUTER SOFTWARE & SUPPLIES DUES & MEETINGS TRAINING & TRAVEL ACCOUNTING SERVICES ANNUAL AUDIT FEE BLDG INSPECTION FEE (PRE MAY 2012) BUILDING ADMIN. (POST MAY 2012) ELECTRICAL INSPECTION FEE CODE ENFORCEMENT CONTRACTOR ENGINEERING CONSULTING FEE TREE CONSULTANT FEE MECHANICAL INSPECTION FEE PLUMBING INSPECTION FEE	125,500.00  22,050.00  0.00  12,000.00  609.00  200.00  1,200.00  4,000.00  600.00  0.00  1,000.00  42,000.00  10,000.00  3,500.00  7,000.00  1,000.00  8,000.00  6,000.00  1,000.00  1,000.00	246,728.39  22,639.29  0.00  12,000.00 609.00 333.04 1,300.00 1,967.15 2,947.17 4,456.59 371.95 373.00 0.00 1,183.33 0.00 46,836.00 10,894.60 911.37 10,965.53 2,311.28 9,151.21 4,888.29 0.00	137,000.00  68,940.00 16,380.00 22,631.00 0.00 4,136.00 6,527.00 2,000.00 15,000.00 4,000.00 0.00 1,300.00 0.00 66,000.00 1,000.00 7,000.00 1,000.00 8,000.00 6,000.00 1,000.00	239,448.13  42,653.67 1,000.00 1,607.65 0.00 2,048.32 2,813.68 1,154.89 6,422.72 0.00 290.00 0.00 1,921.50 0.00 39,620.00 7,614.07 1,016.42 1,924.61 0.00 7,073.95 3,430.43 0.00	240,084.98  42,653.67 2,000.00 1,607.65 0.00 0.00 2,048.32 2,813.68 1,706.14 12,653.44 0.00 580.00  1,921.50  51,600.00 6,927.48 1,016.42 3,849.22 0.00 6,877.90 3,317.14	239,100.00  51,809.94  0.00  3,828.54  241.74  0.00  2,125.80  3,963.46  1,757.32  13,033.04  0.00  597.40  0.00  1,979.15  0.00  53,148.00  7,135.30  1,046.91  3,964.70  0.00  7,084.24  3,416.65  0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0

249-253-956.000	CREDIT CARD PROCESSING CHARGES	0.00	550.00	0.00	320.00	600.00	618.00	0.00	0.00
249-901-981.000	ADMIN.OFFICE FURNITURE & EQUIPMENT	1,000.00	0.00	5,000.00	0.00	4,500.00	4,635.00	0.00	0.00
249-901-983.000	BROUGHTON HOUSE REHAB. PROJECT	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Total Appropriation	s:	129,689.00	139,510.68	250,414.00	128,811.91	162,472.56	176,659.19	0.00	0.00
Net of Revenues &	Ap; Net of Revenues & Appropriations Fund 2	(4,189.00)	107,217.71	(113,414.00)	110,636.22	77,612.42	62,440.81	0.00	0.00
Fund 271									
Estimated Reven	ue								
271-000-402.000	REAL & PERSONAL PROPERTY TAXES	220,500.00	220,430.86	226,841.00	222,906.07	222,529.30	234,230.00	0.00	0.00
271-000-573.000	LOCAL COMMUMITY STABILIZATION SHARI	0.00	131.37	0.00	130.39	130.39	130.00	0.00	0.00
271-000-665.000	INTEREST INCOME	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Total Estimated Rev	venue:	220,500.00	220,562.23	226,841.00	223,036.46	222,659.69	234,360.00	0.00	0.00
Appropriations	-								
271-790-818.000	CONTRACTED SERVICES	220,500.00	220,563.77	226,841.00	223,036.46	222,659.69	234,360.00	0.00	0.00
Total Appropriation	s:	220,500.00	220,563.77	226,841.00	223,036.46	222,659.69	234,360.00	0.00	0.00
Net of Revenues &	App Net of Revenues & Appropriations Fund 2	0.00	(1.54)	0.00	0.00	0.00	0.00	0.00	0.00
Fund 301									
Estimated Reven	ue								
301-000-402.000	REAL & PERSONAL PROPERTY TAXES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
301-000-665.000	INTEREST INCOME	0.00	26.29	0.00	8.40	0.00	0.00	0.00	0.00
Total Estimated Rev		0.00	26.29	0.00	8.40	0.00	0.00	0.00	0.00
Appropriations	-								
301-000-995.302	TRANSFER OUT FUND 302	0.00	26.29	0.00	0.00		0.00	0.00	0.00
301-208-807.000	ANNUAL AUDIT FEE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
301-208-824.000	ROAD AND DRAINAGE SVC. CHARGES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
301-875-824.000	BOND AGENT FEES/DISCLOSURE FEES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
301-905-997.000	2011 REFINANCED BOND- PRINCIPAL	0.00	0.00	0.00	0.00		0.00	0.00	0.00
301-905-998.000	2011 REFINANCED BOND- INTEREST	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Total Appropriation	is:	0.00	26.29	0.00	0.00	0.00	0.00	0.00	0.00
Net of Revenues &	Ap; Net of Revenues & Appropriations Fund 3	0.00	0.00	0.00	8.40	0.00	0.00	0.00	0.00
Fund 302									
Estimated Reven	ue								
302-000-402.000	REAL & PERSONAL PROPERTY TAXES	1,059,433.00	1,059,125.03	1,081,725.00	1,068,111.90	1,066,306.54	1,097,970.00	0.00	0.00
302-000-573.000	LOCAL COMMUMITY STABILIZATION SHARI	0.00	663.75	0.00	626.46	626.46	620.00	0.00	0.00
302-000-665.000	INTEREST INCOME	0.00	2,084.01	0.00	133.63	175.63	150.00	0.00	0.00
302-000-699.301	TRANSFER IN FUND 301	0.00	26.29	0.00	0.00		0.00	0.00	0.00
Total Estimated Rev	renue:	1,059,433.00	1,061,899.08	1,081,725.00	1,068,871.99	1,067,108.63	1,098,740.00	0.00	0.00
Appropriations	-								
302-875-823.000	DISCLOSURE FEES	500.00	0.00	0.00	0.00		0.00	0.00	0.00
302-875-824.000	BOND AGENT FEES/DISCLOSURE FEES	1,000.00	1,750.00	1,000.00	750.00	1,750.00	1,000.00	0.00	0.00
302-905-995.000	2017 ROAD BOND DEBT - PRINCIPAL	710,000.00	710,000.00	755,000.00	275,000.00	755,000.00	795,000.00	0.00	0.00
302-905-996.000	2017 ROAD BOND DEBT - INTEREST	347,475.00	347,475.00	325,725.00	164,925.00	325,725.00	302,700.00	0.00	0.00
Total Appropriation	s:	1,058,975.00	1,059,225.00	1,081,725.00	440,675.00	1,082,475.00	1,098,700.00	0.00	0.00
Net of Revenues &	App Net of Revenues & Appropriations Fund 3	458.00	2,674.08	0.00	628,196.99	(15,366.37)	40.00	0.00	0.00

Estimated Reven		0.00	0.00	0.00	0.00		2.22	2.00	0.00
401-000-402.000	REAL & PERSONAL PROPERTY TAXES	0.00	0.00	0.00	0.00		0.00	0.00	0.00
401-000-418.000	CONTRACT K	0.00	250.00	200.00	350.00	0.00	0.00	0.00	0.00
401-000-501.000	GRANT PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-000-643.000	SEWER SERVICE CHARGES	0.00	840,596.00	0.00	150.00	0.00	0.00	0.00	0.00
401-000-650.000	SEWER -MISC. INCOME	5,000.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00
401-000-655.000 401-000-660.000	RESERVE FOR IMPROVEMENTS INTEREST INCOME	15,000.00 0.00	202,914.00 4,659.38	5,200.00 0.00	1.86	0.00	0.00 0.00	0.00	0.00
401-000-662.000	INTEREST INCOME INTEREST INCOME - OAKLAND SEWER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Estimated Rev		20,000.00	1,048,419.38	5,400.00	501.86	0.00	0.00	0.00	0.00
Appropriations									
401-875-000.000	DEPRECIATION EXPENSE	0.00	231,120.17	0.00	0.00		0.00	0.00	0.00
401-875-807.000	ANNUAL AUDIT FEE	1,000.00	1,183.35	1,300.00	1,921.50	0.00	0.00	0.00	0.00
401-875-901.000	COST OF SEWAGE TREATMENT	0.00	242,737.00	0.00	0.00		0.00	0.00	0.00
401-875-902.000	SEWER INSPECTION COSTS	0.00	6,743.00	0.00	0.00		0.00	0.00	0.00
401-875-910.000	INSURANCE EXPENSE	4,100.00	0.00	4,100.00	3,842.28	0.00	0.00	0.00	0.00
401-875-920.000	SEWER GENERAL & ADMIN. EXPENSE	0.00	74,771.00	0.00	0.00		0.00	0.00	0.00
401-875-929.000	SEWER SYSTEM CONTROL	0.00	79,121.00	0.00	0.00		0.00	0.00	0.00
401-875-930.000	SEWER SYSTEM MAINTENANCE	0.00	4,406.00	0.00	0.00		0.00	0.00	0.00
401-875-931.000	SEWER PUMP STATION MAINTENANCE	0.00	486,697.00	0.00	0.00		0.00	0.00	0.00
401-875-932.000	SEWER SYSTEM ENGINEERING	0.00	0.00	0.00	0.00		0.00	0.00	0.00
401-905-991.000	PRESSURE SEWER - PRIN. PAYMENT	0.00	0.00	0.00	0.00		0.00	0.00	0.00
401-905-992.000	PRESSURE SEWER - INTEREST PAYMENT	0.00	32,355.00	0.00	0.00		0.00	0.00	0.00
Total Appropriation	ns:	5,100.00	1,159,133.52	5,400.00	5,763.78	0.00	0.00	0.00	0.00
Net of Revenues &	Apr Net of Revenues & Appropriations Fund 4	14,900.00	(110,714.14)	0.00	(5,261.92)	0.00	0.00	0.00	0.00
Fund 402									
ruliu 402									
Estimated Reven	ue								
	ue INTEREST INCOME	100.00	3,982.59	1,200.00	808.80	928.80	0.00	0.00	0.00
Estimated Reven		100.00 0.00	3,982.59 0.00	1,200.00 0.00	808.80 0.00	928.80	0.00 0.00	0.00 0.00	0.00 0.00
Estimated Reven 402-000-665.000	INTEREST INCOME BOND PROCEEDS		,	•		928.80 928.80			
Estimated Reven 402-000-665.000 402-000-696.000	INTEREST INCOME BOND PROCEEDS venue:	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Estimated Reven 402-000-665.000 402-000-696.000 Total Estimated Rev	INTEREST INCOME BOND PROCEEDS venue:	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Estimated Reven 402-000-665.000 402-000-696.000 Total Estimated Rev	INTEREST INCOME BOND PROCEEDS venue:	0.00 <b>100.00</b>	0.00 <b>3,982.59</b>	0.00 <b>1,200.00</b>	0.00 <b>808.80</b>		0.00	0.00	0.00
Estimated Reven 402-000-665.000 402-000-696.000 Total Estimated Rev Appropriations 402-900-811.000 402-900-821.000	INTEREST INCOME BOND PROCEEDS  venue:  BONDING COSTS	0.00 <b>100.00</b> 0.00	0.00 <b>3,982.59</b> 0.00	0.00 <b>1,200.00</b> 0.00	0.00 <b>808.80</b> 0.00	928.80	0.00 <b>0.00</b> 0.00	0.00 <b>0.00</b> 0.00	0.00 0.00
Estimated Reven 402-000-665.000 402-000-696.000 Total Estimated Rev Appropriations 402-900-811.000 402-900-812.000	INTEREST INCOME BOND PROCEEDS  venue:  BONDING COSTS ROAD IMPROVEMENTS	0.00 100.00 0.00 375,000.00	0.00 <b>3,982.59</b> 0.00 1,024,767.09	0.00 1,200.00 0.00 478,383.00	0.00 <b>808.80</b> 0.00 279,512.75	<b>928.80</b> 478,383.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00
Estimated Reven 402-000-665.000 402-000-696.000 Total Estimated Rev Appropriations 402-900-811.000 402-900-821.000	INTEREST INCOME BOND PROCEEDS  venue:  BONDING COSTS ROAD IMPROVEMENTS ENGINEERING SERVICES 2017 ROAD BOND DEBT - PRINCIPAL	0.00 100.00 0.00 375,000.00 65,000.00	0.00 3,982.59 0.00 1,024,767.09 (22,551.80)	0.00 1,200.00 0.00 478,383.00 118,289.00	0.00 <b>808.80</b> 0.00 279,512.75 121,481.19	<b>928.80</b> 478,383.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00
Estimated Reven 402-000-655.000 402-000-696.000 Total Estimated Rev Appropriations 402-900-811.000 402-900-821.000 402-900-995.000 Total Appropriation	INTEREST INCOME BOND PROCEEDS  venue:  BONDING COSTS ROAD IMPROVEMENTS ENGINEERING SERVICES 2017 ROAD BOND DEBT - PRINCIPAL	0.00 100.00 0.00 375,000.00 65,000.00 0.00	0.00 3,982.59 0.00 1,024,767.09 (22,551.80) 0.00	0.00 1,200.00 0.00 478,383.00 118,289.00 0.00	0.00 808.80 0.00 279,512.75 121,481.19 0.00	928.80 478,383.00 118,289.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00
Estimated Reven 402-000-655.000 402-000-696.000 Total Estimated Rev Appropriations 402-900-811.000 402-900-821.000 402-900-995.000 Total Appropriation	INTEREST INCOME BOND PROCEEDS  venue:  BONDING COSTS ROAD IMPROVEMENTS ENGINEERING SERVICES 2017 ROAD BOND DEBT - PRINCIPAL	0.00 100.00 0.00 375,000.00 65,000.00 0.00 440,000.00	0.00 3,982.59 0.00 1,024,767.09 (22,551.80) 0.00 1,002,215.29	0.00 1,200.00 0.00 478,383.00 118,289.00 0.00 596,672.00	0.00 808.80 0.00 279,512.75 121,481.19 0.00 400,993.94	928.80 478,383.00 118,289.00 596,672.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Estimated Reven 402-000-655.000 402-000-696.000 Total Estimated Rev Appropriations 402-900-811.000 402-900-821.000 402-900-995.000 Total Appropriation	INTEREST INCOME BOND PROCEEDS  Venue:  BONDING COSTS ROAD IMPROVEMENTS ENGINEERING SERVICES 2017 ROAD BOND DEBT - PRINCIPAL  IS:  Ap; Net of Revenues & Appropriations Fund 4	0.00 100.00 0.00 375,000.00 65,000.00 0.00 440,000.00	0.00 3,982.59 0.00 1,024,767.09 (22,551.80) 0.00 1,002,215.29	0.00 1,200.00 0.00 478,383.00 118,289.00 0.00 596,672.00	0.00 808.80 0.00 279,512.75 121,481.19 0.00 400,993.94	928.80 478,383.00 118,289.00 596,672.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Estimated Reven 402-000-655.000 402-000-696.000 Total Estimated Rev Appropriations 402-900-811.000 402-900-821.000 402-900-995.000 Total Appropriation Net of Revenues & A	INTEREST INCOME BOND PROCEEDS  Venue:  BONDING COSTS ROAD IMPROVEMENTS ENGINEERING SERVICES 2017 ROAD BOND DEBT - PRINCIPAL  IS:  Ap; Net of Revenues & Appropriations Fund 4	0.00 100.00 0.00 375,000.00 65,000.00 0.00 440,000.00	0.00 3,982.59 0.00 1,024,767.09 (22,551.80) 0.00 1,002,215.29	0.00 1,200.00 0.00 478,383.00 118,289.00 0.00 596,672.00	0.00 808.80 0.00 279,512.75 121,481.19 0.00 400,993.94	928.80 478,383.00 118,289.00 596,672.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Estimated Reven 402-000-655.000 402-000-696.000  Total Estimated Rev Appropriations 402-900-811.000 402-900-821.000 402-900-995.000  Total Appropriation  Net of Revenues & A  Fund 542 Estimated Reven	INTEREST INCOME BOND PROCEEDS  Venue:  BONDING COSTS ROAD IMPROVEMENTS ENGINEERING SERVICES 2017 ROAD BOND DEBT - PRINCIPAL  ISS:  App Net of Revenues & Appropriations Fund 4	0.00 100.00 0.00 375,000.00 65,000.00 0.00 440,000.00 (439,900.00)	0.00 3,982.59  0.00 1,024,767.09 (22,551.80) 0.00 1,002,215.29  (998,232.70)	0.00 1,200.00  0.00 478,383.00 118,289.00 0.00 596,672.00  (595,472.00)	0.00 808.80  0.00 279,512.75 121,481.19 0.00 400,993.94  (400,185.14)	928.80 478,383.00 118,289.00 596,672.00 (595,743.20)	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Estimated Reven 402-000-655.000 402-000-696.000  Total Estimated Reven 402-900-811.000 402-900-821.000 402-900-821.000 402-900-995.000  Total Appropriation  Net of Revenues & A  Fund 542 Estimated Reven 542-000-485.000	INTEREST INCOME BOND PROCEEDS  Venue:  BONDING COSTS ROAD IMPROVEMENTS ENGINEERING SERVICES 2017 ROAD BOND DEBT - PRINCIPAL  IS:  Ap; Net of Revenues & Appropriations Fund 4	0.00 100.00 0.00 375,000.00 65,000.00 0.00 440,000.00 (439,900.00)	0.00 3,982.59  0.00 1,024,767.09 (22,551.80) 0.00 1,002,215.29 (998,232.70)	0.00 1,200.00  0.00 478,383.00 118,289.00 0.00 596,672.00 (595,472.00)	0.00 808.80  0.00 279,512.75 121,481.19 0.00 400,993.94  (400,185.14)	928.80 478,383.00 118,289.00 596,672.00 (595,743.20)	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Estimated Reven 402-000-655.000 402-000-695.000  Total Estimated Reven 402-900-811.000 402-900-812.000 402-900-821.000 402-900-995.000  Total Appropriation  Net of Revenues & A  Fund 542 Estimated Reven 542-000-485.000 542-000-500.000	INTEREST INCOME BOND PROCEEDS  Venue:  BONDING COSTS ROAD IMPROVEMENTS ENGINEERING SERVICES 2017 ROAD BOND DEBT - PRINCIPAL  ISS:  Ap; Net of Revenues & Appropriations Fund 4  LUE TRI-ANNUAL SEPTAGE PERMITS LATE PAYMENT INCOME	0.00 100.00 0.00 375,000.00 65,000.00 0.00 440,000.00 (439,900.00) 7,500.00 0.00	0.00 3,982.59  0.00 1,024,767.09 (22,551.80) 0.00 1,002,215.29 (998,232.70)  425.00 2,115.00	0.00 1,200.00  0.00 478,383.00 118,289.00 0.00 596,672.00 (595,472.00)	0.00 808.80  0.00 279,512.75 121,481.19 0.00 400,993.94  (400,185.14)  3,820.00 0.00	928.80 478,383.00 118,289.00 596,672.00 (595,743.20) 6,645.00 0.00	0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Estimated Reven 402-000-665.000 402-000-696.000  Total Estimated Rev Appropriations 402-900-811.000 402-900-821.000 402-900-995.000  Total Appropriation  Net of Revenues & A  Fund 542 Estimated Reven 542-000-485.000 542-000-500.000 542-000-556.000	INTEREST INCOME BOND PROCEEDS  venue:  BONDING COSTS ROAD IMPROVEMENTS ENGINEERING SERVICES 2017 ROAD BOND DEBT - PRINCIPAL  IS:  Ap; Net of Revenues & Appropriations Fund 4  TRI-ANNUAL SEPTAGE PERMITS LATE PAYMENT INCOME OTHER STATE GRANTS TRANSFER IN FROM GENERAL FUND	0.00 100.00 0.00 375,000.00 65,000.00 0.00 440,000.00  7,500.00 0.00 0.00	0.00 3,982.59  0.00 1,024,767.09 (22,551.80) 0.00 1,002,215.29  (998,232.70)  425.00 2,115.00 0.00	0.00 1,200.00 0.00 478,383.00 118,289.00 0.00 596,672.00 (595,472.00) 6,645.00 0.00 200,000.00	0.00 808.80  0.00 279,512.75 121,481.19 0.00 400,993.94  (400,185.14)  3,820.00 0.00 100,000.00	928.80 478,383.00 118,289.00 596,672.00 (595,743.20) 6,645.00 0.00 100,000.00	0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  100,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Estimated Reven 402-000-655.000 402-000-696.000  Total Estimated Rev Appropriations 402-900-811.000 402-900-812.000 402-900-995.000  Total Appropriation  Net of Revenues & A  Fund 542 Estimated Reven 542-000-485.000 542-000-505.000 542-000-505.000 542-000-699.001  Total Estimated Reven	INTEREST INCOME BOND PROCEEDS  Venue:  BONDING COSTS ROAD IMPROVEMENTS ENGINEERING SERVICES 2017 ROAD BOND DEBT - PRINCIPAL  IS:  Ap; Net of Revenues & Appropriations Fund 4  ULL TRI-ANNUAL SEPTAGE PERMITS LATE PAYMENT INCOME OTHER STATE GRANTS TRANSFER IN FROM GENERAL FUND  Venue:	0.00 100.00 0.00 375,000.00 65,000.00 0.00 440,000.00  7,500.00 0.00 0.00 0.00	0.00 3,982.59  0.00 1,024,767.09 (22,551.80) 0.00 1,002,215.29 (998,232.70)  425.00 2,115.00 0.00 4,579.00	0.00 1,200.00 0.00 478,383.00 118,289.00 0.00 596,672.00 (595,472.00) 6,645.00 0.00 200,000.00 19,159.00	0.00 808.80  0.00 279,512.75 121,481.19 0.00 400,993.94  (400,185.14)  3,820.00 0.00 100,000.00 24,045.37	928.80 478,383.00 118,289.00 596,672.00 (595,743.20) 6,645.00 0.00 100,000.00 38,359.08	0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  100,000.00  0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Estimated Reven 402-000-665.000 402-000-696.000  Total Estimated Rev Appropriations 402-900-811.000 402-900-821.000 402-900-995.000  Total Appropriation  Net of Revenues & A  Fund 542 Estimated Reven 542-000-485.000 542-000-500.000 542-000-556.000 542-000-699.001	INTEREST INCOME BOND PROCEEDS  Venue:  BONDING COSTS ROAD IMPROVEMENTS ENGINEERING SERVICES 2017 ROAD BOND DEBT - PRINCIPAL  IS:  Ap; Net of Revenues & Appropriations Fund 4  ULL TRI-ANNUAL SEPTAGE PERMITS LATE PAYMENT INCOME OTHER STATE GRANTS TRANSFER IN FROM GENERAL FUND  Venue:	0.00 100.00 0.00 375,000.00 65,000.00 0.00 440,000.00  7,500.00 0.00 0.00 0.00	0.00 3,982.59  0.00 1,024,767.09 (22,551.80) 0.00 1,002,215.29 (998,232.70)  425.00 2,115.00 0.00 4,579.00	0.00 1,200.00 0.00 478,383.00 118,289.00 0.00 596,672.00 (595,472.00) 6,645.00 0.00 200,000.00 19,159.00	0.00 808.80  0.00 279,512.75 121,481.19 0.00 400,993.94  (400,185.14)  3,820.00 0.00 100,000.00 24,045.37	928.80 478,383.00 118,289.00 596,672.00 (595,743.20) 6,645.00 0.00 100,000.00 38,359.08	0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  100,000.00  0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Estimated Reven 402-000-655.000 402-000-696.000  Total Estimated Reven 402-900-811.000 402-900-812.000 402-900-821.000 402-900-955.000  Total Appropriation  Net of Revenues & A  Fund 542 Estimated Reven 542-000-485.000 542-000-505.000 542-000-505.000 542-000-599.001  Total Estimated Reven Appropriations	INTEREST INCOME BOND PROCEEDS  Venue:  BONDING COSTS ROAD IMPROVEMENTS ENGINEERING SERVICES 2017 ROAD BOND DEBT - PRINCIPAL  IS:  Ap; Net of Revenues & Appropriations Fund 4  ue TRI-ANNUAL SEPTAGE PERMITS LATE PAYMENT INCOME OTHER STATE GRANTS TRANSFER IN FROM GENERAL FUND  Venue:	0.00 100.00 0.00 375,000.00 65,000.00 0.00 440,000.00  7,500.00 0.00 0.00 7,500.00	0.00 3,982.59  0.00 1,024,767.09 (22,551.80) 0.00 1,002,215.29  (998,232.70)  425.00 2,115.00 0.00 4,579.00 7,119.00	0.00 1,200.00  0.00 478,383.00 118,289.00 0.00 596,672.00  (595,472.00)  6,645.00 0.00 200,000.00 19,159.00 225,804.00	0.00 808.80  0.00 279,512.75 121,481.19 0.00 400,993.94  (400,185.14)  3,820.00 0.00 100,000.00 24,045.37 127,865.37	928.80 478,383.00 118,289.00 596,672.00 (595,743.20) 6,645.00 0.00 100,000.00 38,359.08	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0

542-371-816.000	STORM WATER DISCHARGE PERMIT	4,000.00	3,908.00	4,000.00	2,000.00	3,908.00	0.00	0.00	0.00
542-371-821.000	ENGINEERING SERVICES	2,000.00	6,727.38	221,804.00	30,822.08	91,096.08	106,500.00	0.00	0.00
Total Appropriation	ns:	6,000.00	10,635.38	225,804.00	32,822.08	95,004.08	106,500.00	0.00	0.00
Net of Revenues &	Apy Net of Revenues & Appropriations Fund 5	1,500.00	(3,516.38)	0.00	95,043.29	50,000.00	0.00	0.00	0.00
Fund 703									
Estimated Reven	nue								
703-000-660.000	PRIOR YEAR ADJUSTMENTS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
703-000-665.000	INTEREST INCOME	0.00	0.00	0.00	507.68	0.00	0.00	0.00	0.00
Total Estimated Rev	venue:	0.00	0.00	0.00	507.68	0.00	0.00	0.00	0.00
Appropriations									
703-000-888.000	BANK SERVICE CHARGE	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
703-000-888.001	BANK SERVICE CHARGE RTC	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Total Appropriation	ns:	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Net of Revenues &	Ap; Net of Revenues & Appropriations Fund 7	0.00	0.00	0.00	487.68	0.00	0.00	0.00	0.00
Fund 728									
Estimated Reven	NIA								
728-000-669.000	GAIN/LOSS - MERS RHFV	0.00	168,512.87	0.00	29,762.96	0.00	0.00	0.00	0.00
728-000-670.001	CONTRIBUTIONS - MERS RHFV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Estimated Rev		0.00	168,512.87	0.00	29,762.96	0.00	0.00	0.00	0.00
Appropriations	_								
728-000-955.000	DISTRIBUTIONS - MERS RHFV	0.00	0.00	0.00	0.00		0.00	0.00	0.00
728-000-958.000	FEES/EXPENSES - MERS RHFV	0.00	1,239.52	0.00	706.96	0.00	0.00	0.00	0.00
Total Appropriation	· · · · · · · · · · · · · · · · · · ·	0.00	1,239.52	0.00	706.96	0.00	0.00	0.00	0.00
Net of Revenues &	Apr Net of Revenues & Appropriations Fund 7	0.00	167,273.35	0.00	29,056.00	0.00	0.00	0.00	0.00
Fund 900									
Estimated Reven	nue								
900-000-673.000	SALE OF FIXED ASSETS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-693.000	GAIN ON SALE OF DEPRECIABLE FIXED ASSI	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Total Estimated Rev	venue:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Appropriations									
900-000-712.000	PENSION EXPENSE - GENERAL GOVT	0.00	3,729.00	0.00	0.00		0.00	0.00	0.00
900-000-712.001	PENSION EXPENSE - PUBLIC SAFETY	0.00	98,128.00	0.00	0.00		0.00	0.00	0.00
900-000-712.002	PENSION EXPENSE - PUBLIC WORKS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-712.003	PENSION EXPENSE - COMMUNITY DEVELOR	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-712.004	PENSION EXPENSE - RECREATION AND CUL	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-713.000	OPEB EXPENSE - GENERAL GOVT	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-713.001	OPEB EXPENSE - PUBLIC SAFETY	0.00	(227,268.00)	0.00	0.00		0.00	0.00	0.00
900-000-713.002	OPEB EXPENSE - PUBLIC WORKS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-713.003	OPEB EXPENSE - COMMUNITY DEVELOPME	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-713.004	OPEB EXPENSE - RECREATION AND CULTUF	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-714.000	COMPENSATED ABSENCES - GENERAL GOV	0.00	7,619.30	0.00	0.00		0.00	0.00	0.00
900-000-714.001	COMPENSATED ABSENCES - PUBLIC SAFETY	0.00	20,008.57	0.00	0.00		0.00	0.00	0.00
900-000-/14.002	COMPENSATED ABSENCES - PUBLIC WORK!	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-714.002 900-000-714.003	COMPENSATED ABSENCES - PUBLIC WORK: COMPENSATED ABSENCES - COMMUNITY I	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		0.00 0.00	0.00 0.00	0.00

900-000-965.000	AMORTIZATION OF BOND PREMIUM	0.00	(22,520.00)	0.00	0.00		0.00	0.00	0.00
900-000-968.000	DEPRECIATION - GENERAL GOVERNMENT	0.00	20,619.00	0.00	0.00		0.00	0.00	0.00
900-000-968.001	DEPRECIATION - PUBLIC SAFETY	0.00	43,674.00	0.00	0.00		0.00	0.00	0.00
900-000-968.002	DEPRECIATION - PUBLIC WORKS	0.00	741,783.00	0.00	0.00		0.00	0.00	0.00
900-000-969.000	DEFERRED REVENUE - GENERAL GOVT	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-969.001	DEFERRED INFLOWS - PUBLIC SAFTEY	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-969.002	DEFERRED INFLOWS - PUBLIC WORKS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-969.003	DEFERRED INFLOWS - COMMUNITY DEVELO	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-969.004	DEFERRED INFLOWS - REC AND CULTUR	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-971.000	CAPITAL OUTLAY - GENERAL GOVT	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-972.000	CAPITAL OUTLAY - PUBLIC SAFETY	0.00	(47,355.45)	0.00	0.00		0.00	0.00	0.00
900-000-973.000	CAPITAL OUTLAY - PUBLIC WORKS	0.00	(1,945,093.31)	0.00	0.00		0.00	0.00	0.00
900-000-974.000	CAPITAL OUTLAY - COMMUNITY DEVELOPM	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-975.000	CAPITAL OUTLAY - RECREATION AND CULT	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-991.001	PRINCIPAL - 2017 BONDS	0.00	(465,000.00)	0.00	0.00		0.00	0.00	0.00
900-000-991.002	PRINCIPAL - 2018 BONDS	0.00	(245,000.00)	0.00	0.00		0.00	0.00	0.00
900-000-991.003	PRINCIPAL - LEASE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-992.003	INTEREST - LEASE	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-994.000	INTEREST - 2017 BONDS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
900-000-994.001	INTEREST - 2018 BONDS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Total Appropriations	5:	0.00	(2,016,675.89)	0.00	0.00	0.00	0.00	0.00	0.00
Net of Revenues & A	እրյ Net of Revenues & Appropriations Fund 9	0.00	2,016,675.89	0.00	0.00	0.00	0.00	0.00	0.00

101 - General Fund	Actual	Actual	Actual	Actual	Actual	Projected	Budgeted
	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Property Taxes	651,286	1,011,016	1,054,755	1,089,256	1,115,620	984,749	1,181,722
State Revenue	253,380	259,935	272,707	359,279	231,678	340,655	305,442
Grant Revenue	131,760	11,000	36,901	16,856	14,970	179,811 B	7,600
Cable Revenue	149,831	184,856	139,393	142,281	117,415	127,183	127,000
MMRMA Dividends	43,613	57,422	62,518	42,461	35,802	20,000	20,000
Administrative charges - ACT 51	16,356	16,409	22,169	17,165	9,765	16,000	16,505
Franklin Library Insurance Reimbursement	2,402	1,962	2,192	2,223	2,099	2,283	2,200
Other Revenue	3,635	51,386	17,089	15,634	(15,339)	10,410	6,505
Total Revenue	1,252,263	1,593,986	1,607,724	1,685,155	1,512,010	1,681,091	1,666,974
Transfer out - Police	757,902	820,103	922,438	901,071	893,738	1,005,009	1,184,971
Personnel Costs	211,145	208,977	204,830	232,147	275,050 A	343,021	345,975
Engineering			7,916	15,399	71,231	46,988	60,000
Other Services and Charges	23,075	26,280	27,150	27,041	61,064	54,281	58,703
Building and Grounds	16,447	15,166	16,265	26,703	27,704	43,393	44,700
Accounting Services & ADP Fees	29,511	45,203	37,034	34,926	1,163 A	77,374	42,200
Transfer out - Cable Board	75,564	70,311	62,198	65,543	46,045	40,000	40,000
Legal	16,318	14,285	15,848	26,589	50,225	35,107	36,000
Other Community Programs	20,000	20,200	24,400	30,000	30,000	33,000	33,000
Boards and Commissions	20,535	25,232	28,366	19,435	30,826	28,288	29,100
Liability Insurance	16,402	15,248	17,911	19,598	20,709	21,497	22,100
Supplies	18,379	20,233	30,563	20,501	21,600	20,582	21,200
Utilities	15,410	15,002	15,784	15,196	18,062	18,124	18,700
Kreger House	9,558	12,964	22,529	13,306	16,794	16,952	17,500
Capital Outlay	18,964		29,795	17,382	8,447	37,657	13,000
CDBG EXPENSE	6,000	5,000	9,926	10,590	650	8,600	7,000
Library Insurance (reimbursed)	2,644	2,159	2,332	2,225	2,198	2,171	2,200
Transfer out - Wastewater	3,000	4,786	-	-	4,579	208,236 B	
Total Expenditures	1,260,854	1,321,149	1,475,285	1,477,652	1,580,085	2,040,280	1,976,349
Beginning Fund Balance	1,058,203	1,049,612	1,322,449	1,454,888	1,662,391	1,594,316	1,235,127
Net Revenues & Expenditures	(8,591)	272,837	132,439	207,503	(68,075)	(359,189)	(309,375)
Ending Fund Balance	1,049,612	1,322,449	1,454,888	1,662,391	1,594,316	1,235,127	925,752
Fund Balance as a % of Expenditures	83.25%	100.10%	98.62%	112.50%	100.90%	60.54%	46.84%

A - Previous accountant began charging her invoices to the salaries line in FY 21.

**B** - ARPA receipt to be transferred to Wastewater fund 542.

	Actual	Actual	Actual	Actual	Actual	Projected	Budgeted
207 - Police Fund	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Bingham Farms Police Payment	705,440	739,258	806,929	826,653	864,934	906,635	945,447
Drug Forfeiture Sales				31,010	34,964	24,184	

Grants	2,422	2,295	1,481	7,168	17,875	5,250	
Other Revenue	5,948	12,432	46,091	2,838	8,317	82,130	4,550
Police Fines	16,070	15,965	17,359	18,191	24,244	32,639	30,000
State Revenue	1,970	1,874	1,893	1,774	1,227	764	800
Transfer in from General Fund	757,902	820,103	922,438	901,071	893,738	1,005,009	1,184,971
Total Revenue	1,489,752	1,591,927	1,796,191	1,788,705	1,845,299	2,056,611	2,165,768
Personnel	1 101 407	1 207 704	1 425 022	1 471 000	1 616 752	1 756 520	1 022 502
	1,191,407	1,287,784	1,435,923	1,471,099	1,616,752	1,756,530	1,833,593
Insurance	70,160	66,153	66,266	65,183	62,800	59,499	80,235
Car Lease payment & Other equipment	41,306	51,964	78,120	39,182	50,240	66,858	55,038
Dispatch	51,468	53,002	53,532	54,067	56,300	46,208	51,005
Fuel and other auto costs	36,333	39,628	43,031	37,163	17,848	40,580	45,320
Other Services and Charges	51,146	49,403	73,043	42,276	39,774	31,448	35,995
Utilities	26,611	27,404	27,731	28,635	21,570	28,689	34,659
Supplies	16,283	14,738	17,439	15,616	8,219	13,480	18,323
Legal	5,780	9,067	4,627	6,764	4,609	11,452	9,500
ADP Fees	2,307	1,874	600			1,867	2,100
Total Expenditures	1,492,801	1,601,017	1,800,312	1,759,985	1,878,112	2,056,611	2,165,768
Beginning Fund Balance	41,523	38,474	29,384	25,263	53,983	21,170	21,170
Net Revenues & Expenditures	·	•	•	28,720	•	21,170	21,170
·	(3,049)	(9,090)	(4,121)	· ·	(32,813)	24.470	24 470
Ending Fund Balance	38,474	29,384	25,263	53,983	21,170	21,170	21,170
Fund Balance as a % of Expenditures	2.58%	1.84%	1.40%	3.07%	1.13%	1.03%	0.98%

GL NUMBER	DESCRIPTION	Category	Fund	Туре
Dept 000 - NON-DEPAR	TMENITAL			
101-000-402.000	REAL & PERSONAL PROPERTY TAXES	Revenue	101	Property Taxes
101-000-445.000	PENALTY & INTEREST ON TAXES	Revenue	101	Property Taxes
101-000-447.000	PROPERTY TAX ADMIN FEE	Revenue	101	Property Taxes
101-000-451.000	BUSINESS LICENSES	Revenue	101	Other Revenue
101-000-452.000	MISC. PERMITS, GARAGE SALE	Revenue	101	Other Revenue
101-000-501.000	COMMUNITY DEVEL BLK GRANT	Revenue	101	Grant Revenue
101-000-539.000	GRANT PROCEEDS	Revenue	101	Grant Revenue
101-000-573.000	LOCAL COMMUMITY STABILIZATION SHARE	Revenue	101	State Revenue
101-000-574.000	STATE REVENUE SHARING	Revenue	101	State Revenue
101-000-575.000	LIQUOR LICENSE FEES	Revenue	101	State Revenue
101-000-580.000	CABLECAST BOARD GRANT	Revenue	101	Cable Revenue
101-000-607.000	CABLE TV FRANCHISE FEES	Revenue	101	Cable Revenue
101-000-608.000	METRO ACT (UTILITY EASEMENT)	Revenue	101	State Revenue
101-000-609.000	FOIA REQUESTS	Revenue	101	Other Revenue
101-000-610.000	COPIES	Revenue	101	Other Revenue
101-000-611.000	GRASS CUT REIMBURSEMENTS	Revenue	101	Other Revenue
101-000-627.000	ADMINISTRATIVE CHARGES ACT 51	Revenue	101	Administrative charges - ACT 51
101-000-628.000	ADMIN. CHARGES FROM BUILDING	Revenue	101	Other Revenue
101-000-657.000	FALSE ALARM FINES	Revenue	101	Other Revenue
101-000-664.000	DIVIDENDS/RET. OF INS. PREMIUM	Revenue	101	MMRMA Dividends
101-000-665.000	INTEREST INCOME	Revenue	101	Other Revenue
101-000-666.000	INT. INCOME - TRUST & AGENCY	Revenue	101	Other Revenue
101-000-670.000	KREGER HOUSE RENTAL	Revenue	101	Other Revenue
101-000-673.000	SALE OF FIXED ASSETS	Revenue	101	Other Revenue
101-000-675.000	DONATIONS	Revenue	101	Other Revenue
101-000-677.000	FRANKLIN LIBRARY REIMBURSEMENT	Revenue	101	Franklin Library Insurance Reimbursement
101-000-679.000	OTHER REIMBURSEMENTS	Revenue	101	Other Revenue

101-000-680.000	MISC. INCOME/OTHER	Revenue	101	Other Revenue
101-000-690.000	MOUNTED UNIT DONATION	Revenue	101	Other Revenue
101-000-695.000	MISC. REV/WEST NILE VIRUS	Revenue	101	Grant Revenue
101-000-995.002	TRANSFER OUT TO CABLE TV BOARD	Expense	101	Transfer out - Cable Board
101-000-995.003	TRANSFER TO WASTE WATER FUND	Expense	101	Transfer out - Wastewater
101-000-995.004	TRANSFER OUT TO POLICE BUDGET	Expense	101	Transfer out - Police
NET OF REVENUES/APP	PROPRIATIONS - 000 - NON-DEPARTMENTAL			
Dept 101 - VILLAGE CO	UNCIL			
101-101-703.000	VILLAGE COUNCIL PER DIEMS	Expense	101	Personnel Costs
101-101-730.000	DUES & SUBSCRIPTIONS	Expense	101	Other Services and Charges
101-101-740.000	TRAINING & TRAVEL	Expense	101	Other Services and Charges
101-101-821.000	GENERAL ENGINEERING SERVICES	Expense	101	Engineering
101-101-826.000	LEGAL & RELATED SERVICES	Expense	101	Legal
101-101-900.000	PUBLIC INFORMATION	Expense	101	Other Services and Charges
101-101-956.000	MISC COUNCIL EXPENSES	Expense	101	Other Services and Charges
NET OF REVENUES/APP	PROPRIATIONS - 101 - VILLAGE COUNCIL			
Dept 172 - ADMINISTR	ATION			
101-172-701.000	OFFICE CLERICAL OVERTIME	Expense	101	Personnel Costs
101-172-702.000	LONGEVITY PAY	Expense	101	Personnel Costs
101-172-704.000	ADMINISTRATIVE SALARIES	Expense	101	Personnel Costs
101-172-704.001	ECONOMIC/MAIN ST DIRECTOR	Expense	101	Personnel Costs
101-172-704.002	MME FELLOWSHIP APPRENTICE	Expense	101	Personnel Costs
101-172-705.000	GROUP INSURANCE	Expense	101	Personnel Costs
101-172-706.000	LIFE & DISABILITY INSURANCE	Expense	101	Personnel Costs
101-172-707.000	WORKERS COMP INSURANCE	Expense	101	Personnel Costs
101-172-708.000	RETIREMENT CONTRIBUTIONS	Expense	101	Personnel Costs
101-172-709.000	PAYROLL TAXES	Expense	101	Personnel Costs
101-172-727.000	OFFICE SUPPLIES	Expense	101	Supplies
101-172-728.000	COMPUTER SOFTWARE & SUPPLIES	Expense	101	Supplies
101-172-730.000	DUES & SUBSCRIPTIONS	Expense	101	Other Services and Charges
101-172-740.000	TRAINING EXPENSES	Expense	101	Other Services and Charges
101-172-802.000	ACCOUNTING SERVICES	Expense	101	Accounting Services

101-172-807.000	ANNUAL AUDIT FEE	Expense	101	Other Services and Charges		
101-172-808.000	OPEB STUDY	Expense	101	Other Services and Charges		
101-172-810.000	ADMINISTRATOR CONTRACT SERVICES	Expense	101	Other Services and Charges		
101-172-853.000	COMMUNICATION EXPENSE	Expense	101	Other Services and Charges		
NET OF REVENUES/APP	ROPRIATIONS - 172 - ADMINISTRATION	·		_		
Dept 215 - VILLAGE CLERK						
101-215-702.000	CLERK - LONGEVITY PAY	Expense	101	Personnel Costs		
101-215-704.000	CLERK SALARY	Expense	101	Personnel Costs		
101-215-705.000	GROUP INSURANCE	Expense	101	Personnel Costs		
101-215-706.000	LIFE & DISABILITY INSURANCE	Expense	101	Personnel Costs		
101-215-707.000	WORKERS COMP INSURANCE	Expense	101	Personnel Costs		
101-215-708.000	RETIREMENT CONTRIBUTIONS	Expense	101	Personnel Costs		
101-215-709.000	PAYROLL TAXES	Expense	101	Personnel Costs		
101-215-727.000	OFFICE SUPPLIES	Expense	101	Supplies		
101-215-728.000	COMPUTER SOFTWARE & SUPPLIES	Expense	101	Supplies		
101-215-730.000	DUES & SUBSCRIPTIONS	Expense	101	Other Services and Charges		
101-215-740.000	TRAINING EXPENSES	Expense	101	Other Services and Charges		
101-215-802.000	ACCOUNTING SERVICES	Expense	101	Accounting Services		
101-215-807.000	ANNUAL AUDIT FEE	Expense	101	Other Services and Charges		
101-215-810.000	BOOKKEEPING CONTRACTED SERVICES	Expense	101	Accounting Services		
101-215-811.000	CLERK CONTRACTED SERVICES	Expense	101	Other Services and Charges		
101-215-853.000	TELEPHONE/EMAIL HOSTING	Expense	101	Other Services and Charges		
101-215-930.000	REPAIRS, MAINTENANCE, & SUPPLIES	Expense	101	Other Services and Charges		
NET OF REVENUES/APPROPRIATIONS - 215 - VILLAGE CLERK						
Dept 253 - TREASURY/GENERAL OFFICE						
101-253-728.000	COMPUTER SOFTWARE & SUPPLIES	Expense	101	Supplies		
101-253-810.000	BOOKKEEPING CONTRACTED SERVICES	Expense	101	Accounting Services		
101-253-900.000	TAX COLLECTION EXPENSES	Expense	101	Other Services and Charges		
101-253-956.000	UNCATEGORIZED EXPENSE(BANK FEES)	Expense	101	Other Services and Charges		
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURY/GENERAL OFFICE						

101-265-810.000	CONTRACTED SERVICES	Expense	101	<b>Building and Grounds</b>
101-265-853.000	COMMUNICATION EXP.	Expense	101	Utilities
101-265-920.000	BROUGHTON HOUSE UTILITIES	Expense	101	Utilities
101-265-930.000	BROUGHTON/REPAIR/MAINT/SUPPLIES	Expense	101	Supplies
101-265-930.001	BROUGHTON/REPAIR/MAINT/SUPPLIES	Expense	101	Supplies
101-265-937.000	BROUGHTON BLDG DEPT OVERHEAD	Expense	101	
101-265-956.000	KREGER HOUSE EXPENSES	Expense	101	Kreger House
NET OF REVENUES/AP	PROPRIATIONS - 265 - BUILDING & GROUNDS			
Dept 721 - BOARDS &	COMMISSIONS			
101-721-818.000	PLANNING OPERATIONS	Expense	101	<b>Boards and Commissions</b>
101-721-819.000	MASTER PLAN	Expense	101	<b>Boards and Commissions</b>
101-721-820.000	HISTORIC STUDY COMMITTEE	Expense	101	<b>Boards and Commissions</b>
101-721-823.000	ZONING BOARD OF APPEALS	Expense	101	<b>Boards and Commissions</b>
101-721-824.000	HISTORIC DISTRICT COMMISSION	Expense	101	<b>Boards and Commissions</b>
NET OF REVENUES/AP	PROPRIATIONS - 721 - BOARDS & COMMISSIONS			
Dept 747 - COMMUNI	TY PROGRAMS			
101-747-830.000	CDBG EXPENSE	Expense	101	CDBG EXPENSE
101-747-880.000	MAIN STREET EXPENSE	Expense	101	Other Community Programs
101-747-881.000	COMMUNITY PARKING LOT EXPENSE	Expense	101	Other Community Programs
101-747-882.000	NEXT FUNDING	Expense	101	Other Community Programs
101-747-890.000	DIVERSITY, EQUITY, & INCLUSION	Expense	101	Other Community Programs
101-747-902.000	WEBSITE EXPENSES	Expense	101	Other Services and Charges
NET OF REVENUES/AP	PROPRIATIONS - 747 - COMMUNITY PROGRAMS			
Dept 803 - HISTORIC D	ISTRICT			
101-803-820.000	HISTORIC STUDY COMMITTEE	Expense	101	<b>Boards and Commissions</b>
101-803-824.000	HISTORIC DISTRICT COMMISSION	Expense	101	<b>Boards and Commissions</b>
NET OF REVENUES/AP	PROPRIATIONS - 803 - HISTORIC DISTRICT			
Dept 851 - GENERAL INSURANCE				
101-851-910.000	LIBRARY INSURANCE EXPENSE	Expense	101	Library Insurance
101-851-911.000	LIABILITY INSURANCE & BONDS	Expense	101	Liability Insurance

### NET OF REVENUES/APPROPRIATIONS - 851 - GENERAL INSURANCE

### Dept 901 - CAPITAL EXPENDITURES

101-901-980.000	CLERKS OFFICE FURNITURE & EQUIPMENT			
101-901-981.000	ADMIN.OFFICE FURNITURE & EQUIPMENT	Expense	101	Capital Outlay
101-901-982.000	BROUGHTON HOUSE IMPROVEMENTS	Expense	101	Capital Outlay
101-901-983.000	BROUGHTON WINDOW REHABILITATION PROJECT	Expense	101	Capital Outlay
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL EXPENDITURES				

ESTIMATED REVENUES - FUND 101

APPROPRIATIONS - FUND 101

NET OF REVENUES/APPROPRIATIONS - FUND 101

BEGINNING FUND BALANCE

FUND BALANCE ADJUSTMENTS

ENDING FUND BALANCE

Fund 207 - POLICE				
Dept 000 - NON-DEPA			207	Consta
207-000-539.000	POLICE GRANT PROCEEDS	Revenue	207	Grants
207-000-626.000	POLICE PROTECTION SVC - POS	Revenue	207	Bingham Farms Police Payment
207-000-656.000	POLICE FINES	Revenue	207	Police Fines
207-000-659.000	DRUG FORFEITURE SALES	Revenue	207	Drug Forfeiture Sales
207-000-665.000	INTEREST INCOME	Revenue	207	Other Revenue
207-000-672.000	POLICE PROTECTION (SAD)	Revenue	207	Bingham Farms Police Payment
207-000-673.000	SALE OF FIXED ASSETS	Revenue	207	Other Revenue
207-000-678.000	PD TRAINING ST OF MICHIGAN	Revenue	207	State Revenue
207-000-681.000	MISC POLICE INCOME	Revenue	207	Other Revenue
207-000-698.000	LOAN PROCEEDS	Revenue	207	Other Revenue
207-000-699.001	TRANSFER IN FROM GENERAL FUND	Revenue	207	Transfer in from General Fund
207-000-699.002	TRANSFER IN DRUG FORFEITURES	Revenue	207	
NET OF REVENUES/AP	PROPRIATIONS - 000 - NON-DEPARTMENTAL			
Downt 2CE DINI DINIC	COOLINGS			
Dept 265 - BUILDING 8		<b>5</b>	207	Lichte.
207-265-920.000	UTILITIES	Expense	207	Utilities
207-265-930.000	REPAIRS & MAINTENANCE	Expense	207	Other Services and Charges
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING & GROUNDS				
Dept 301 - POLICE				
207-301-700.000	POLICE SALARIES	Expense	207	Personnel
207-301-701.000	POLICE OVERTIME	Expense	207	Personnel
207-301-702.000	POLICE LONGEVITY	Expense	207	Personnel
207-301-703.000	POLICE HOLIDAY PAY	Expense	207	Personnel
207-301-704.000	POLICE CLERICAL SALARIES	Expense	207	Personnel
207-301-705.000	POLICE DEPARTMENT HEALTH INSURANCE	Expense	207	Personnel
207-301-706.000	POLICE LIFE & DISABILITY INSURANCE	Expense	207	Personnel
207-301-707.000	WORKERS COMP INSURANCE	Expense	207	Personnel
207-301-708.000	POLICE RETIREMENT CONTRIBUTIONS	Expense	207	Personnel
207-301-709.000	POLICE PAYROLL TAX	Expense	207	Personnel
207-301-710.000	UNIFORM ALLOWANCE	Expense	207	Personnel
<del>-</del>		F - 35	-	-

207-301-711.000	RETIREMENT HEALTH CARE FUNDING	Expense	207	Personnel	
207-301-725.000	POLICE SUPPLY LINE	Expense	207	Supplies	
207-301-726.000	POLICE SUPPLIES	Expense	207	Supplies	
207-301-727.000	OFFICE SUPPLIES	Expense	207	Supplies	
207-301-728.000	COMPUTER SOFTWARE & SUPPLIES	Expense	207	Supplies	
207-301-730.000	DUES & MEETINGS	Expense	207	Other Services and Charges	
207-301-731.000	CONTRIBUTIONS	Expense	207	Other Services and Charges	
207-301-740.000	TRAINING & TRAVEL	Expense	207	Other Services and Charges	
207-301-742.000	PISTOL RANGE EXPENSE	Expense	207	Other Services and Charges	
207-301-761.000	PRISONER BOARD	Expense	207	Other Services and Charges	
207-301-768.000	UNIFORM EXPENSE	Expense	207	Other Services and Charges	
207-301-802.000	ACCOUNTING SERVICES	Expense	207	Accounting Services	
207-301-807.000	ANNUAL AUDIT FEE	Expense	207	Other Services and Charges	
207-301-808.000	OPEB STUDY	Expense	207	Other Services and Charges	
207-301-810.000	CONTRACTED SERVICES	Expense	207	Other Services and Charges	
207-301-826.000	LEGAL & RELATED	Expense	207	Legal	
207-301-835.000	POLICE SITE EXPENDITURES	Expense	207	Other Services and Charges	
207-301-845.000	DRUG FORFEITURE EXPENSES	Expense	207	Other Services and Charges	
207-301-853.000	COMMUNICATIONS EXPENSE	Expense	207	Utilities	
207-301-854.000	CENTRAL DISPATCH	Expense	207	Dispatch	
207-301-863.000	POLICE CAR OPERATIONS	Expense	207	Fuel and other auto costs	
207-301-864.000	POLICE CAR LEASING	Expense	207	Car Lease payment & Other equipment	
207-301-900.000	POLICE PUBLIC INFORMATION	Expense	207	Other Services and Charges	
207-301-910.000	INSURANCE & BONDS	Expense	207	Other Services and Charges	
207-301-964.000	BINGHAM FARMS SAD ADJUST				
NET OF REVENUES/APPR	ROPRIATIONS - 301 - POLICE				
Dept 851 - GENERAL INS		_			
207-851-910.000	POLICE LIABILITY INSURANCE	Expense	207	Insurance	
207-851-911.000	POLICE CAR INSURANCE	Expense	207	Insurance	
207-851-912.000	POLICE BUILDING/PROPERTY INSURANCE	Expense	207	Insurance	
NET OF REVENUES/APPROPRIATIONS - 851 - GENERAL INSURANCE					

207-901-980.000 FURNITURE & EQUIPMENT Expense 207 Car Lease payment & Other equipment 207-901-981.000 AUTOS & RELATED EQUIPMENT Expense 207 Car Lease payment & Other equipment NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL EXPENDITURES

ESTIMATED REVENUES - FUND 207

APPROPRIATIONS - FUND 207

NET OF REVENUES/APPROPRIATIONS - FUND 207

BEGINNING FUND BALANCE

FUND BALANCE ADJUSTMENTS

ENDING FUND BALANCE

ESTIMATED REVENUES - ALL FUNDS
APPROPRIATIONS - ALL FUNDS
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS

BEGINNING FUND BALANCE - ALL FUNDS FUND BALANCE ADJUSTMENTS - ALL FUNDS ENDING FUND BALANCE - ALL FUNDS

2016-17 ACTIVITY	2017-18 ACTIVITY	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ACTIVITY	2021-22 PROJECTED	2022-23 REQUESTED	
2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
631,682	981,028	1,025,445	1,056,644	1,078,200	949,326	1,146,722	
			2,978	8,067	6,944	5,000	
19,604	29,988	29,310	29,634	29,353	28,479	30,000	
1,590	1,900	1,200	1,400	1,025	2,325	2,000	
535	972	221	519	402	459	500	
6,000	11,000	9,926	3,590		7,650	7,000	
125,760		26,975	12,650	14,970	172,161		
				643	638	630	
251,524	258,288	270,571	358,779	229,189	336,439	301,312	
645	426	913	500	440	2,578	2,500	
24,929	68,883	25,395	33,780	10,958	22,002	22,000	
124,902	115,973	113,998	108,501	106,457	105,181	105,000	
1,211	1,221	1,223		1,406	1,000	1,000	
10	42	10		693	250	250	
81	70	125	8		337	340	
				380	380	380	
16,356	16,409	22,169	17,165	9,765	16,000	16,505	
		112	50				
43,613	57,422	62,518	42,461	35,802	20,000	20,000	
77	3,093	12,000	10,891	4,948	5	10	
282	450	748	651				
870	520	2,330	975	462	2,890	1,500	
	100			150	25	25	
2,402	1,962	2,192	2,223	2,099	2,283	2,800	
190	2,087	224	532	(774)	2,514	1,000	

	42,152	119	608	(22,625)	1,225	500
			616			600
(75,564)	(70,311)	(62,198)	(65,543)	(46,045)	(40,000)	(40,000)
(3,000)	(4,786)			(4,579)	(208,236)	
(757,902)	(820,103)	(922,438)	(901,071)	(893,738)	(1,005,009)	(1,184,971)
 415,797	698,786	623,088	718,541	567,648	427,846	442,603
175	175	200	175	175	175	175
1,972	1,645	1,887	1,727	1,772	1,795	2,000
			176	250	55	500
		7,916	15,399	71,231	46,988	60,000
16,318	14,285	15,848	26,589	50,225	35,107	36,000
5,572	1,241	2,250	2,707	36,136	23,924	24,000
811	1,119	1,268	1,037	4,396	302	303
 (24,848)	(18,465)	(29,369)	(47,810)	(164,185)	(108,346)	(122,978)
147	120					
2,900	2,900	2,900				
95,483	96,577	93,950	126,779	165,302	152,340	168,000
					59,231	57,700
15,257	13,029	13,200	12,442	5,675	28,393	19,800
903	903	845	550	250	1,534	1,400
443	236	286	310	(60)	671	
9,416	9,433	10,628	7,959	10,817	16,917	13,500
7,584	7,616	7,692	9,658	10,327	16,733	17,300
2,602	1,068	2,115	3,953	2,953	5,215	5,400
3,349	3,977	1,213	4,687	3,636	7,645	7,900
220	215	905	840	245	180	200
633	280	863	406		540	600
266	216				75,280	40,000

	355	288	3,900	3,900	4,183	6,503	6,700
						926	1,000
			1,312				
	960	960	1,085	1,006	1,829	3,791	3,900
-	(140,518)	(137,818)	(140,894)	(172,490)	(205,157)	(375,899)	(343,400)
	2,900	2,900	2,900	4,100	4,100		
	48,853	49,238	48,523	49,146	62,593	58,532	59,100
	22,813	21,558	19,404	16,711	8,713	94	600
	393	393	393	336	319	337	400
	42	28	40	39	54	74	
					1,783	3,512	3,500
	3,836	3,871	3,869	3,942	5,002	4,478	4,500
	1,449	1,775	1,710	1,495	2,253	1,759	1,800
	1,847	4,052	980	2,483	2,736	2,400	2,500
	347	355	387	320	420	270	300
	680	1,301	1,258	85	100	324	3,000
	311	252					
	399	324					
	14,636	22,349	18,517	17,463	1,163	969	
	6,853	4,051	3,666	8,445	5,746	5,659	5,800
	300	300	300	300	450	3,467	3,600
				550		562	600
-	(105,659)	(112,747)	(101,947)	(105,415)	(95,432)	(82,437)	(85,700)
	1,567	2,391	298	1,780	120	120	100
	14,298	22,386	18,517	17,463		1,125	2,200
	1,458	1,406	1,290	1,719	1,457	2,061	2,100
	1,058	1,180	1,629	2,023	1,767	1,904	2,000
-	(18,381)	(27,363)	(21,734)	(22,985)	(3,344)	(5,210)	(6,400)

16,447	15,166	16,265	26,703	27,704	43,393	44,700
8,321	7,440	7,216	7,356	10,115	9,408	9,700
7,089	7,562	8,568	7,840	7,947	8,716	9,000
6,826	6,970	24,247	6,103	9,902	3,443	3,500
739	-,-	,	,	-,	-, -	-,
, 33						
9,558	12,964	22,529	13,306	16,794	16,952	17,500
(48,980)	(50,102)	(78,825)	(61,308)	(72,462)	(81,912)	(84,400)
18,912	23,790	25,564	14,432	19,439	19,439	20,000
			2,444	5,653	5,291	5,400
	54	237	499	521	587	600
244	23	120	1,393	4,095	2,110	2,200
	75	1,189	667	1,118	861	900
(19,156)	(23,942)	(27,110)	(19,435)	(30,826)	(28,288)	(29,100)
, , ,						
6,000	5,000	9,926	10,590	650	8,600	7,000
18,000	18,000	20,000	20,000	20,000	20,000	20,000
2,000	•	ŕ	•	ŕ	,	•
,	2,200	4,400	10,000	10,000	10,000	10,000
	_,,	.,	=5,555		3,000	3,000
1,457	11,615	5,150	1,800	2,313	2,018	2,100
(27,457)	(36,815)	(39,476)	(42,390)	(32,963)	(43,618)	(42,100)
, , ,						
	236	155				
1,379	1,054	1,101				
(1,379)	(1,290)	(1,256)				
(1,3,3)	(1,230)	(1,230)				
2,644	2,159	2,332	2,225	2,198	2,171	2,200
16,402	15,248	17,911	19,598	20,709	21,497	22,100
10,402	13,240			20,703	Z 1,7J 1	22,100

(19,046)	(17,407)	(20,243)	(21,823)	(22,907)	(23,668)	(24,300)
		2,131	2,412		25,830	5,000
18,964				8,447	11,827	8,000
		27,664	14,970			
(18,964)		(29,795)	(17,382)	(8,447)	(37,657)	(13,000)
415,797	698,786	623,088	718,541	567,648	427,846	442,603
424,388	425,949	490,649	511,038	635,723	787,035	751,378
(8,591)	272,837	132,439	207,503	(68,075)	(359,189)	(308,775)
	1,049,613	1,322,453	1,454,894	1,662,397	1,594,326	1,235,137
1,058,203						
1,049,612	1,322,450	1,454,892	1,662,397	1,594,322	1,235,137	926,362

2,422	2,295	1,481	7,168	17,875	5,250	
415,176	446,781	506,295	491,838	524,724	555,803	585,000
16,070	15,965	17,359	18,191	24,244	32,639	30,000
			31,010	34,964	24,184	
	87	130	210	159	53	50
290,264	292,477	300,634	334,815	340,210	350,832	360,447
5,758	7,607	36,295		5,507	77,558	
1,970	1,874	1,893	1,774	1,227	764	800
190	2,002	9,666	2,628	2,651	4,519	4,500
	2,736					
757,902	820,103	922,438	901,071	893,738	1,005,009	1,184,971
1,489,752	1,591,927	1,796,191	1,788,705	1,845,299	2,087,808	2,165,768
					10,686	
					9,679	
(27,674)	(21,581)	(40,817)	(20,752)	(23,433)	(20,365)	(21,739)
614,624	652,568	718,300		843,202		
27,106	25,186		36,746		40,175	37,000
•	11,100	•	•	•	8,100	-
29,201	34,515	33,202		41,987		
33,461	40,224		42,170	44,570		48,300
104,805	119,800	112,415	112,351	109,575	106,501	110,600
4,508	4,476	4,824	5,244	5,982	5,308	5,200
7,274	-	13,123	•	10,062		12,222
•	256,397	•	•		413,640	
53,182	55,290	63,258	68,126			81,100
			7,112	9,677	10,843	11,000

76 520	70.460	104 562	02.160	02 527	122.016	00 671
76,529	78,460	104,563	93,169 39	83,537	122,016	98,671
7 102	0 120	7 602		4 10E	E 069	9 100
7,102	8,130	7,692	7,050	4,195	5,968	8,100
3,895	4,174	7,516	4,008	2,227	3,341	4,200
5,286	2,434	2,231	4,519	1,797	4,171	6,023
1,330	605	115	454	316	1,185	1,750
6 000	5,867	E 160	6.060	2 150	2 720	7,000
6,909	2,907	5,160	6,968	2,150	3,738	7,000
5,918 200	1,200	2,129 1,000	2,160 100	1,373 377	1,401 600	3,200 750
	-	•				
13,879	16,282 1,874	18,914	9,089	2,645	6,883	5,750 3,100
2,307	-	600	E 400	1 100	1,867	2,100 4.750
3,549	2,883	4,400	5,400	4,183	4,655	4,750
		4,300			2,224	2,300
5,780	9,067	4,627	6,764	4,609	11,452	9,500
3,760	3,007	4,027	0,704	4,003	11,432	5,500
383	9,177	4,250	6,184	14,981		
16,534	15,601	18,905	19,083	11,483	18,003	21,500
51,468	53,002	53,532	54,067	56,300	46,208	51,005
36,333	39,628	43,031	37,163	17,848	40,580	45,320
7,774	8,799	9,524	7,311	2,973	4,221	4,188
1,381	704	784	721	721	1,083	1,915
				(318)		
(1,361,435)	(1,470,118)	(1,624,633)	(1,642,179)	(1,744,612)	(1,914,110)	(2,012,944)
60,929	57,255	55,747	52,432	62,800	48,178	64,539
6,902	7,084	7,669	8,637		8,169	10,631
2,329	1,814	2,850	4,114		3,152	5,065
(70,160)	(66,153)	(66,266)	(65,183)	(62,800)	(59,499)	(80,235)

335	612	2,996	199	741	260	900
33,197	42,553	65,600	31,672	46,526	62,377	49,950
(33,532)	(43,165)	(68,596)	(31,871)	(47,267)	(62,637)	(50,850)
1,489,752	1,591,927	1,796,191	1,788,705	1,845,299	2,087,808	2,165,768
1,492,801	1,601,017	1,800,312	1,759,985	1,878,112	2,056,611	2,165,768
(3,049)	(9,090)	(4,121)	28,720	(32,813)	31,197	
	38,474	29,384	25,264	53,986	21,171	52,368
41,523						
38,474	29,384	25,263	53,984	21,173	52,368	52,368

1,905,549	2,290,713	2,419,279	2,507,246	2,412,947	2,515,654	2,608,371
1,917,189	2,026,966	2,290,961	2,271,023	2,513,835	2,843,646	2,917,146
(11,640	263,747	128,318	236,223	(100,888)	(327,992)	(308,775)
	1,088,087	1,351,836	1,480,158	1,716,383	1,615,497	1,287,505
1,099,726	<u>;</u>					
1,088,086	1,351,834	1,480,154	1,716,381	1,615,495	1,287,505	978,730

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

## **2022 Tax Rate Request** (This form must be completed and submitted on or before September 30, 2022) MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

County(ies) Who Oakland	ere the Local Gove	ernment Unit	Levies Taxes		2	022 Taxab	le Value of ALL Proper	ties in the Uni	t as of 5-2	3-2022			
Local Governme	ent Unit Requestin Franklin	g Millage Lev	у		F	or LOCAL Personal an	School Districts: 2022 d Commercial Persona	Taxable Value Il Properties.	excluding	Principal Reside	nce, Qualified Agricut	dural, Qualified Forest	, Industrial
	st be complete r levy on the 20			ment for which a p	property ta	ax is levie	ed. Penalty for non-	filing is pro	vided ur	ider MCL Sec	211.119. The follo	wing tax rates hav	/e been
(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6 2022 C Year "He Millage R Frac	current eadlee" eduction	(7) 2022 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.3 in Assess Equalize Millage R Fracti	34 Truth sing or ation ollback	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Charter	General Operating		3.5000	2.5758	0.9954	1	2.5640	1.0000		2.5640	2.5640	*	
Charter Am	Fire	3/15/1974	1.5000	0.9060	0.9954	1	0.9018	1.0000		0.9018	0.9018	-	
Voted	Fire	2/28/2012	0.5414	0.5115	0.9954	1	0.5091	1.0000		0.5091	0.5091	-	2031
Voted	Library	3/10/1973	1.0000	0.6038	0.9954	1	0.6010	1.0000		0.6010	0.6010	-	
Resolution	Rubbish	9/10/1973	3.0000	1.8125	0.9954	1	1.80402	1.0000		1.8042	0.4917	-	
Voted	Roads	11/8/2016	N/A	N/A	1.0000	)	N/A	1.0000		N/A	2.8173	<u>=</u>	2031
Voted	General Operating Police	11/2020	0.3802	0.3802	0.9954	1	0.3785	1.0000		0.3785	0.3785		2030
Prepared by <b>Danielle P</b>	Kelley			hone Number 8) 626-9666			Title of Prepare		e Mora	n	Date 05/09/2022		
educed, if ned	cessary to comp	ly with the s	state constitutio	n (Article 9, Section	n 31), and t	that the re	ertify that these requi quested levy rates have a Supplementa	ave also be	en reduc	00  11	Local School District millage to be levied. instructions on com	t Use Only, Complet See STC Bulletin 2 pleting this section.	te if requesting of 2022 for
380_1211(3).	Signature				rint Name			`	Date		Total School Dist Rates to be Levie and NH Oper ON	ed (HH/Supp	Rate
					Dana Hu	ıghes			05/09/		For Principal Resid	dence, Qualified est and Industrial	
Chairpers  President					rint Name William				05/09	/2022	Personal For Commercial P		
allowed in colu	in Taxation, MC umn 9. The requ e rate in column	irements of	11.24e, the gov MCL 211.24e	verning body may d must be met prior to	lecide to lev o levying ar	vy a rate v n operatin	which will not exceed g levy which is large	t the maxim or than the b	um autho ase tax ra	rized rate ate but not	For all Other		

<sup>\*\*</sup> IMPORTANT: See instructions on page 2 regarding where to find the millage rate used in column (5).

## Instructions For Completing Form 614 (L-4029) 2022 Tax Rate Request, Millage Request Report To County Board Of Commissioners

These instructions are provided under MCL Sections 211.24e (truth in taxation), 211.34 (truth in county equalization and truth in assessing), 211.34d (Headlee), and 211.36 and 211.37 (apportionment).

**Column 1: Source.** Enter the source of each millage. For example, allocated millage, separate millage limitations voted, charter, approved extra-voted millage, public act number, etc. Do not include taxes levied on the Industrial Facilities Tax Roll.

Column 2: Purpose of millage. Examples are: operating, debt service, special assessments, school enhancement millage, sinking fund millage, etc. A local school district must separately list operating millages by whether they are levied against ALL PROPERTIES in the school district or against the NON-HOME group of properties. (See State Tax Commission Bulletin 2 of 2022 for more explanation.) A local school district may use the following abbreviations when completing Column 2: "Operating ALL" and "Operating NON-HOME". "Operating ALL" is short for "Operating millage to be levied on ALL PROPERTIES in the local school district" such as Supplemental (Hold Harmless) Millages and Building and Site Sinking Fund Millages. "Operating NON-HOME" is short for "Operating millage to be levied on ALL PROPERTIES EXCLUDING PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURAL, QUALIFIED FOREST AND INDUSTRIAL PERSONAL PROPERTIES in the local school district" such as the 18 mills in a district which does not levy a Supplemental (Hold Harmless) Millage.

Column 3: Date of Election. Enter the month and year of the election for each millage authorized by direct voter approval.

Column 4: Millage Authorized. List the allocated rate, charter aggregate rate, extra-voted authorized before 1979, each separate rate authorized by voters after 1978, debt service rate, etc. (This rate is the rate before any reductions.)

Column 5: 2021 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. Starting with taxes levied in 1994, the "Headlee" rollback permanently reduces the maximum rate or rates authorized by law or charter. The 2021 permanently reduced rate can be found in column 7 of the 2021 Form L-4029. For operating millage approved by the voters after April 30, 2021, enter the millage approved by the voters. For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 6: Current Year Millage Reduction Fraction. List the millage reduction fraction certified by the county treasurer for the current year as calculated on Form 2166 (L-4034), 2022 Millage Reduction Fraction Calculations Worksheet. The millage reduction fraction shall be rounded to four (4) decimal places. The current year millage reduction fraction shall not exceed 1.0000 for 2022 and future years. This prevents any increase or "roll up" of millage rates. Use

1.0000 for new millage approved by the voters after April 30, 2022. For debt service or special assessments not subject to a millage reduction fraction, enter 1.0000.

Column 7: 2022 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. The number in column 7 is found by multiplying column 5 by column 6 on this 2022 Form L-4029. This rate must be rounded DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 8: Section 211.34 Millage Rollback Fraction (Truth in Assessing or Truth in Equalization). List the millage rollback fraction for 2022 for each millage which is an operating rate. Round this millage rollback fraction to 4 decimal places. Use 1.0000 for school districts, for special assessments and for bonded debt retirement levies. For counties, villages and authorities, enter the Truth in Equalization Rollback Fraction calulated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON CEV FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. Use 1.0000 for an authority located in more than one county. For further information, see State Tax Commission Bulletin 2 of 2022. For townships and cities, enter the Truth in Assessing Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON ASSESSED VALUE FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. The Section 211.34 Millage Rollback Fraction shall not exceed 1.0000.

Column 9: Maximum Allowable Millage Levy. Multiply column 7 (2022 Millage Rate Permanently Reduced by MCL 211.34d) by column 8 (Section 211.34 millage rollback fraction). Round the rate DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter millage from Column 4.

Column 10/Column 11: Millage Requested to be Levied. Enter the tax rate approved by the unit of local government provided that the rate does not exceed the maximum allowable millage levy (column 9). A millage rate that exceeds the base tax rate (Truth in Taxation) cannot be requested unless the requirements of MCL 211.24e have been met. For further information, see State Tax Commission Bulletin 2 of 2022. A LOCAL School District which levies a Supplemental (Hold Harmless) Millage shall not levy a Supplemental Millage in excess of that allowed by MCL 380.1211(3). Please see the memo to assessors dated October 26, 2004, regarding the change in the collection date of certain county taxes.

Column 12: Expiration Date of Millage. Enter the month and year on which the millage will expire.

## MCKENNA



April 25, 2022

Mr. Roger Fraser Village Administrator Village of Franklin 32325 Franklin Road Franklin, Michigan 48025

Subject: Zoning Ordinance Amendments Involving Parking Space Layout

Dear Roger:

Sarah Traxler informed me that the Village Council was concerned about the Compact Car Parking option on the parking space layout graphic that is proposed to be included in Section 1262.02(a) of the Zoning Ordinance. After doing research on the topic, I wish to offer two alternatives for the Council to consider:

- 1. We could remove the Compact Car Parking option from the graphic, in which case all required off-street parking spaces in the Village would have to be standard size.
- 2. If the Village Council wishes to keep the Compact Car Parking option, then I recommend that the following regulations be added to Section 1262.02(a):

Compact car parking spaces are permitted in off-street parking lots that provide more than ten (10) parking spaces. Ten percent (10%) of the total spaces may be compact car spaces, provided that the first ten (10) spaces shall be standard size spaces. Compact car spaces shall be labeled "Compact" with appropriate signage.

If you have any questions regarding these recommendations, please do not hesitate to contact me.

Respectfully submitted,

**McKENNA** 

Christopher J. Doozan, AICP Community Planning Consultant

Christopher J. Doogan

c: Dana Hughes, Village Clerk
Peter Halick, Planning Commission Chairman