

CITY OF
GALESBURG
ILLINOIS

2021
Annual Report



55 W. TOMPKINS STREET
GALESBURG, IL 61401
WWW.CI.GALESBURG.IL.US



CITY OF
GALESBURG
ILLINOIS

Message from the Mayor

The past year saw a lot of changes in the elected body (four new City Councillors and my shift from Councilor to Mayor) and with this came a shift towards more engaged and communicative governance. I welcome this shift and believe it portends very well for the City's future. The City administrators and staff also worked very diligently to provide high-quality service to our residents. Our strategic goals are ambitious and they reflect a renewed and energized commitment by all City employees to make Galesburg an excellent City to work in, live in, and visit. And because our goals are measurable they allow for informative annual assessments and foster a transparent and accountable government. Let's keep striving for greatness in 2022!


Peter Schwartzman
Mayor



Message from the City Manager



The 2021 Annual Report for the City of Galesburg reflects a year of progress as the City continues to strive to provide a safe community with ample opportunities for citizens to become involved and prosper. Each department has highlighted select projects and initiatives to provide a broad overview of the services provided to residents. In reviewing the changes and progress from 2021, I am pleased to see projects unfold that benefit our community, and service numbers indicative of a city workforce dedicated to providing services to the residents of Galesburg.


Todd Thompson
City Manager

City of Galesburg Elected Officials



Peter Schwartzman
Mayor



Kelli Bennewitz
City Clerk



Bradley Hix
Ward 1 City Council Member



Wayne Dennis
Ward 2 City Council Member



Kevin Wallace
Ward 3 City Council Member



Dwight White
Ward 4 City Council Member



Jaclyn Smith-Esters
Ward 5 City Council Member



Sarah Davis
Ward 6 City Council Member



Larry Cox
Ward 7 City Council Member

City of Galesburg Department Directors



Todd Thompson
City Manager



Bradley Nolden
City Attorney &
Administrative Services Director



Wayne Carl
Director of Public Works



Gloria Osborn
Director of Finance &
Information Systems



Tony Oligney-Estill
Director of Parks & Recreation



Steve Gugliotta
Director of Community
Development



Russell Idle
Police Chief

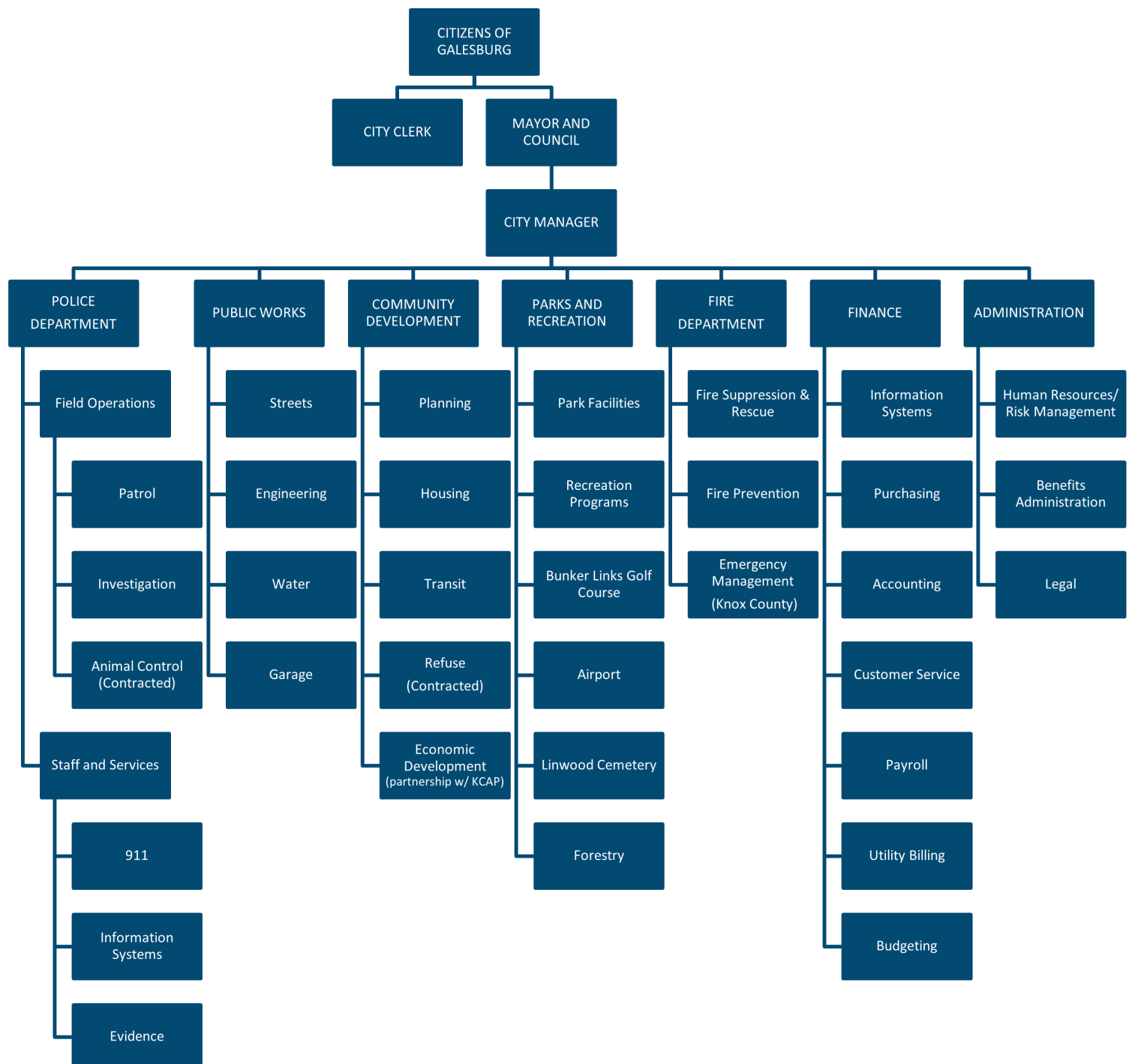


Randy Hovind
Fire Chief

THE CITY OF GALESBURG

Organizational Structure

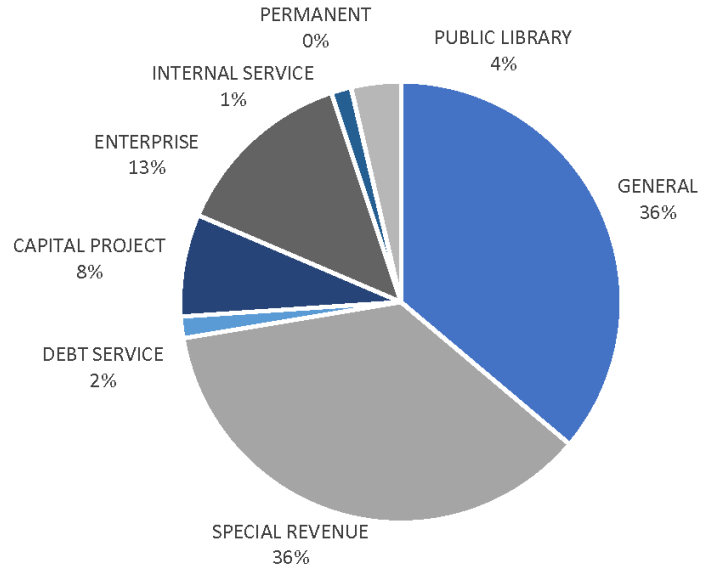
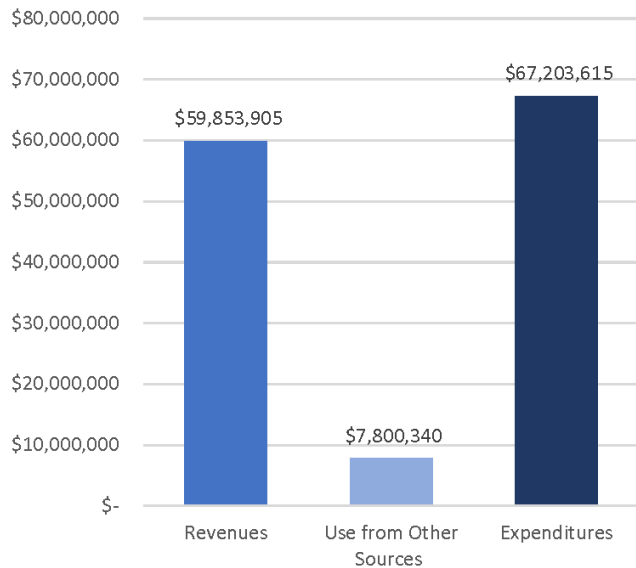
The City of Galesburg operates under the Council-Manager form of government, with a City Manager hired by the City Council to serve as the chief administrative officer. The City is made up of seven departments, which carry out the services and functions of city government.



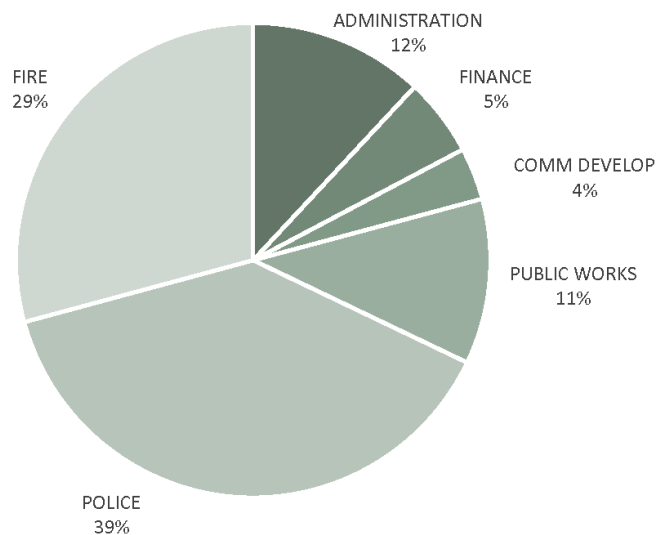
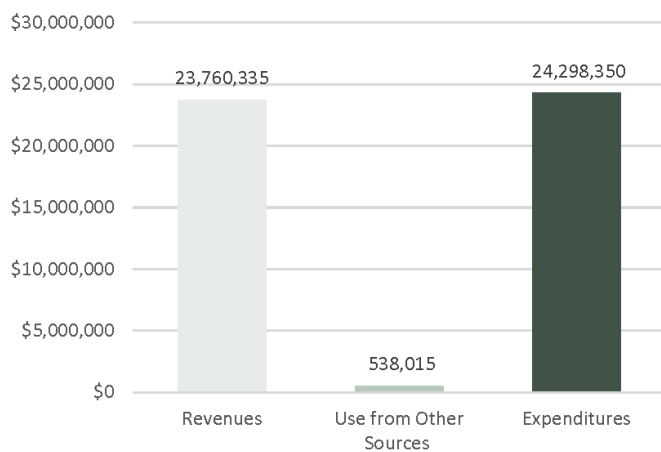
THE CITY OF GALESBURG

Budget in Brief

ALL FUNDS SUMMARY



GENERAL FUND SUMMARY



The City's annual FY 2021 budget year ended December 31, 2021.

The General Fund provides services to the community such as public safety, quality of life, and general government functions.

The City of Galesburg Strategic Plan

Adopted February 21, 2022

The City of Galesburg conducted a strategic planning retreat during December 2021, and the resulting Strategic Plan was adopted on February 21, 2022. The Strategic Plan prioritizes the overarching goals of the Galesburg City Council and outlines long-term strategic priorities and measurements of success for the achievement of those goals.

Mission Statement

The Mission of the City of Galesburg is to provide inclusive community-focused services to its diverse residents, visitors and businesses so they can be a part of a safe, healthy and thriving community.

Strategic Priority: Public Safety

- By 20XX, XX% of residents will report that they feel safe in the City of Galesburg. (A community survey will be completed in 2022 to establish a baseline.)
- By 2027, the crime rate for crimes against persons will be 17 per thousand or less, compared to 20 per thousand in 2021.
- By 2027, the community will experience sworn patrol officers spending 40% of their on-duty time conducting proactive policing, employing the concepts of community policing.
- By 2027, the community will experience a workforce within the Galesburg Police and Fire Departments that is aligned with the diversity of the community.

Strategic Priority: Community and Youth Engagement

- By 2025, XX% of residents and youth will have access to and participate in opportunities to connect as an inclusive community and engage with others in a place where they feel safe, welcome, and respected. (A community survey will be completed in 2022 to establish a baseline.)

Strategic Priority: Housing

- By 2023, following the completion of a comprehensive housing assessment, the City will establish a target for the development of additional low, middle and higher-income housing.
- By 2027, home ownership in Galesburg will be increased from 58% to 63%.

Strategic Plan

Continued

- By 2026, 70% of houses in Galesburg will be rated in good or better condition.
- By 2027, through working with our collaborative partners, homelessness will be eliminated in Galesburg.
- By 2026, 95% of inspected rental units will meet or exceed the City's housing standards for livability.

Strategic Priority: Economic Growth and Strength

- By 2027, on a scale of 1-10 (with 1 being no problems, and 10 serious problems) the average response to the question, "How would you rate your company's ability to fill open positions from the regions existing workforce?" will be a 3 or less.
- By 2025, enrollment in locally provided vocational training programs will increase by 20%.
- By 20XX, XX% of graduates from locally provided vocational training programs will secure regional employment. (Need to work with local providers of training programs to identify a baseline).
- By 2026, the Galesburg community will experience two or more sizable industries locating in the Galesburg Business Park.
- By 2027, the community will experience a Galesburg Municipal Airport that is an increased driver of economic development as evidenced by \$10 Million of total economic impact.
- By 2027, the Galesburg community will experience \$100 Million in economic impact generated from tourism.
- By 2025, the Galesburg community will experience the development and completion of the National Railroad Hall of Fame.
- By 2027, the City of Galesburg will experience population growth (using 28,463 as a baseline population).

Strategic Priority: Customer-Focused Governance

- By 2027, the community will experience a City workforce that is aligned with the diversity of the community.
- By 2026, XX% of surveyed respondents will report that they are informed about the services being provided and the activities taking place in the City of Galesburg. (A community survey will be completed in 2022 to establish a baseline.)
- By 2026, XX% of surveyed respondents will report that they received the information they needed in working with the City and were treated with respect. (A community survey will be completed in 2022 to establish a baseline.)
- By 2027, 50% of the City of Galesburg's electricity usage will come from local renewable sources.
- By 2027, 40% of the City's licensed vehicle fleet will be hybrid, electric, or natural gas vehicles.



Administration Overview

City Manager, Legal, Human Resources

The City Manager oversees all daily city operations, departments, and staff. The Administration Department consists of five full-time employees with a focus on city administration, legal, and human resources.

Administration

- Held a strategic planning retreat to identify high priority goals
- New city website launched in 2021
 - Includes e-alerts distributed to subscribers via text or email
 - New city logo designed in conjunction with site design
 - Mobile compatible for a quality experience on any device
- 314 city council agenda items processed
- Issued 156 press releases
- Responded to 380 citizens requests initiated through the city website
- Managed social media presence with 5,424 followers of the City of Galesburg Government Facebook page, which had an average post reach of 31,444 and post engagement of 7,424.
- The City of Galesburg Twitter account has 1,640 followers, and an average Tweet impression of 2,046

Budget & Staff Oversight



\$67,203,615

2021 City of Galesburg Total Budget

Legal

- Settled pending collective bargaining agreements with all three labor unions without need for arbitration
- Assisted in emergency COVID-19 response by negotiating agreements with outside partners, such as Salvation Army and KCHA
- Conducted RFQ and secured services of a nationally recognized firm to represent the City in PFAS litigation
- Filed 10 new demolition cases with the Knox County Circuit Court, and obtained seven orders for demolition
- Initiated 104 new legal files defending the City's interest

Administrative Adjudication

- Adjudication hearings held twice a month at Galesburg City Hall
- 1,849 city ordinance violation cases processed, including property maintenance violations, license/registration violations, parking, nuisance, impound & tow hearings
 - 597 cases brought into compliance and/or paid fines prior to the hearing
 - 1,252 cases proceeded to hearing with a judgment entered by the Hearing Officer

Human Resources & Benefits

- 19 new full-time employees hired
- Partnered with a new benefits consultant who provided assistance with open enrollment and transferring the flex spending plan to a new third party administrator
- Secured health care renewal below budget from current health insurer
- Implemented new on-demand virtual training modules for employees

232

Full Time City
Employees



- 5 Administration
- 4 City Clerk
- 29 Community Development
- 11 Finance & IT
- 42 Fire Department
- 21 Parks & Recreation
- 76 Police Department
- 44 Public Works





CITY CLERK

City Clerk Overview

The City Clerk's office is responsible for keeping the official records of the City, including all minutes, ordinances, contracts, and resolutions. There are four employees in the City Clerk's Office, who work together to provide many of the customer service, record keeping, and permitting functions of the City.

City Clerk's Office

- Answered and archived over 1,000 FOIA requests.
 - New FOIA portal on website for public convenience and tracking
 - New internal software for managing and routing requests (live 3/22)
- Internal Communications Committee
 - City photographer, new logo, ADA management reviews, new website
- Newly elected officials reception and orientations
- Fire & Police Pension Consolidation Training
- Implemented iWorQ for license management
- Issued 4,000 licenses (liquor, rental, contractors, etc.)
- Received and routed over 240 nuisance and complaint calls
- Issued over 1,350 animal license tags
- Submitted 487 code violations to Administrative Adjudication

4,000

licenses issued - liquor, rental, contractor

1,000+

FOIA requests
processed



COMMUNITY DEVELOPMENT

Community Development Overview

Planning, Inspections, Housing, Transit, Refuse

The Community Development Department is made up of 29 full-time employees who oversee planning & zoning, inspections & permitting, housing grants, code enforcement, and public transit for the City of Galesburg.

Planning

- 1 parcel annexed into the city
- 11 site plans reviewed
- 4 special use requests reviewed
- 6 variance requests (setbacks, height, sign, # of parking spaces)
- 1 minor subdivision plat
- 3 zoning amendments
- 1 drive-through reviewed
- 3 ordinance amendments
- 1 conditional use
- 1 non-conforming change of use
- 1 city-owned property sold
- 1 closure of Tax Increment Financing District 1

Refuse & Recycling

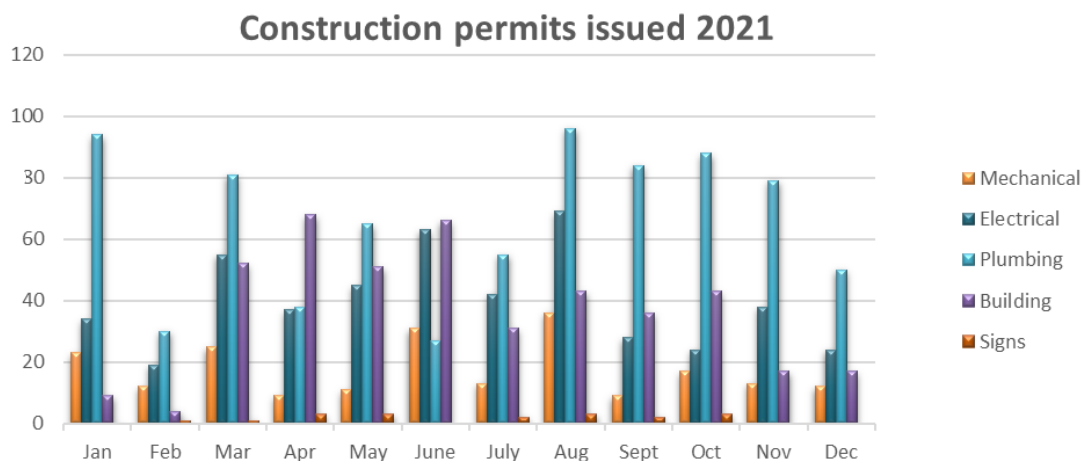
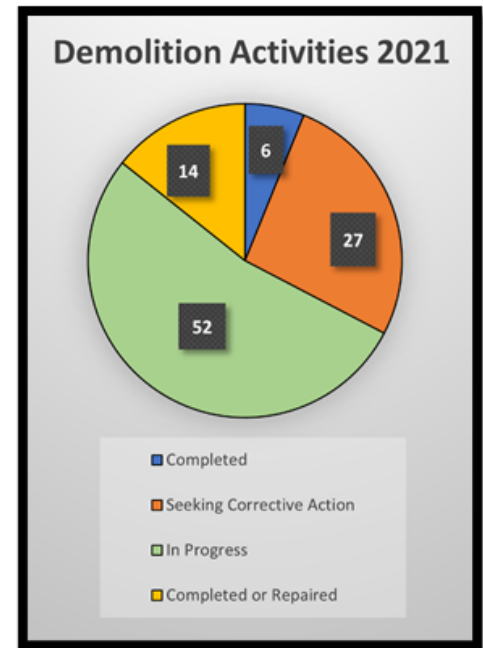
- Extended an agreement with Tri-County Regional Collection Facility for electronic and liquid paint recycling/disposal
- Residential refuse collected 9,925 tons, which includes 1,719 tons picked up during the spring and fall clean-up weeks
- Yard waste collected 2,185 tons
- Recycling collected 1,509 tons
- Electronic recycling drop off collected 9,831 items from 2,566 participants
- Paint recycling events collected 43,800 lbs. from 566 households

Inspections

- Trained and began using iWorQ to issue construction permits, and for nuisance, housing, and rental inspections. This software has mobile and internet capabilities that allow inspectors to take an iPad into the field to take photos and efficiently complete inspections. This software is also used by the City Clerk's office to register rental properties, allowing inspectors to quickly and easily see license status.

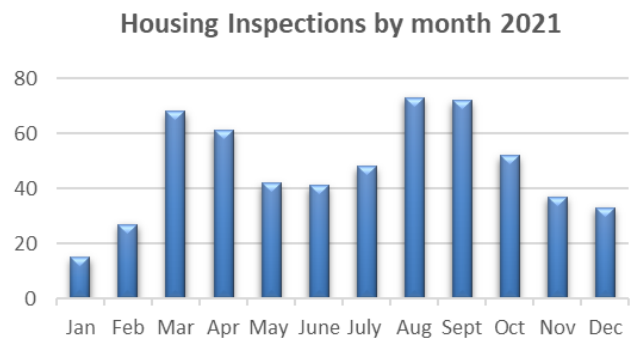
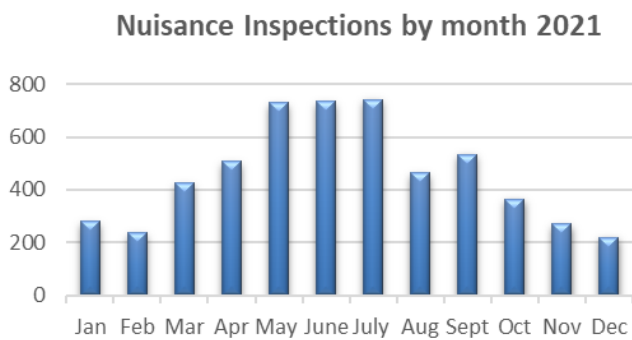
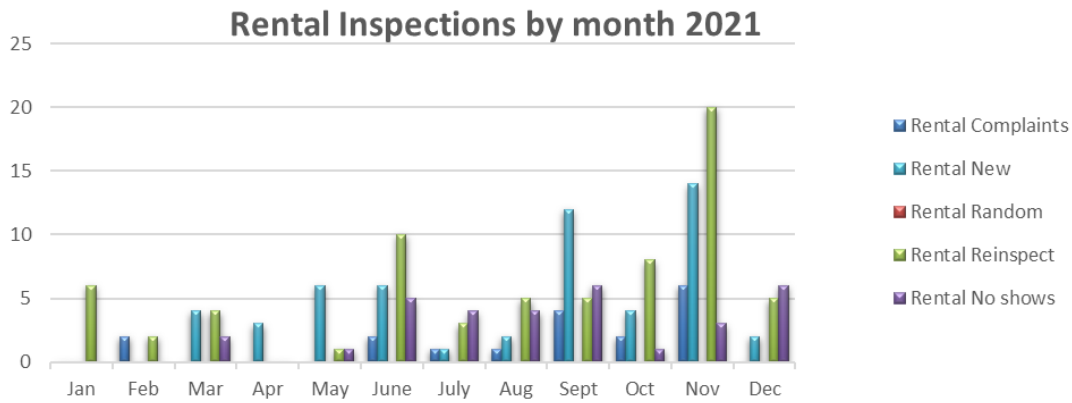
Construction Inspections

- 397 building permits
- 211 mechanical permits
- 478 electrical permits
- 787 plumbing permits
- 18 sign permits
- 40 demolition permits
- 41 plan reviews of commercial projects
- 6 city demolitions of dilapidated structures completed
- 14 property owners came into compliance after starting the demolition process



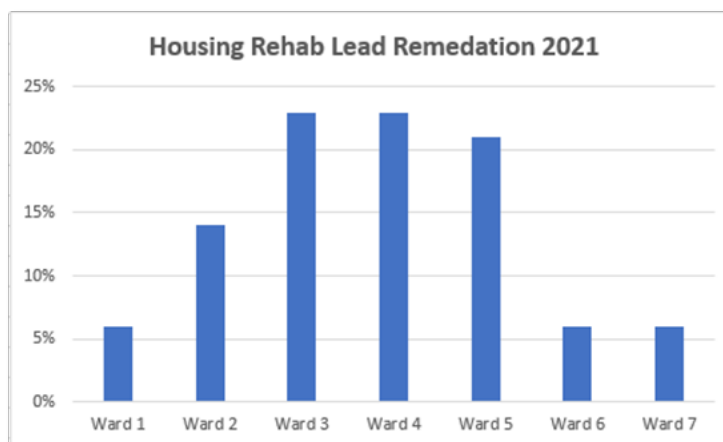
Nuisance & Rental Inspections

- 5,507 nuisance inspections
- 569 housing violation inspections
- 173 rental inspections
- 349 cases referred to Administrative Adjudication
- 935 code violations resolved
- 514 weed violations resolved



Housing Grants

- HUD Lead/HELP Grants. Since the program began in 2019 there have been 40 homes where lead paint remediation has been completed, five projects have been awarded to a contractor and will start soon, eight more to be bid out.
- IHDA Strong Communities Program. City awarded \$175,000 to reimburse for demolition expenses going back to January 2020. The reporting process is ongoing, but in 2021 the city was reimbursed approximately \$123,000, with the remaining reimbursement expected in 2022.
- IHDA Single Family Housing Rehabilitation. City awarded \$580,000. Work on five homes was bid out in the fall of 2021 and work is expected to begin in 2022.



Public Transportation

- Cross-trained fixed route drivers on all routes to allow greater flexibility in scheduling and covering shifts during the pandemic
- Para-transit entered into an agreement with W.I.A.A.A. to provide transportation to individuals 60 and older in need of medical transportation. This agreement has allowed patrons who qualify to have reliable transportation to and from medically necessary appointments in Peoria.
- The pandemic has had a direct effect on the ability to replace vehicles in a timely manner and staff continues to work with IDOT towards the goal of purchasing new vehicles when grant opportunities become available.
- Transit technicians have diligently worked to maintain an aging fleet.
- A capital grant set to expire in 2021 was successfully extended by the new Transit Manager
 - Allowing the purchase of new bus wash brushes, a coolant flush, new jacks, and a tire balancer
 - The extension of this grant will allow for staff to purchase additional cameras in 2022 for the fleet
- Transit submitted applications for funding under the Rebuild Illinois Transit Capital Grant Program (IDOT) for two projects. The first project would make necessary repairs to the existing roof structure of the Transit Building. The second project is for the purchase and implementation of new dispatching software and hardware. The second project for new dispatching software was selected as an awardee.

2021 Trips & Mileage

Type	Mileage*	Passenger Trips
Para-transit	103,634	10,515
Fixed Route System	196,196	64,800
Total Combined	300,130	75,315

*Approximate

Enterprise Zone Incentives

- Eight businesses benefited from Enterprise Zone incentives
- \$1.4M total value of projects assisted through Enterprise Zone by sales tax abatement valued at approximately \$112,000

TIF Incentive Projects

- Galesburg Public Library, property demolitions, total project \$240,000, TIF incentive toward project \$70,000
- Benedict Developers, 185 S Kellogg Street, total project \$2,479,570, TIF incentive toward project \$270,600
- Galesburg Downtown Council, Holiday lights, total project \$45,376, TIF incentive toward project \$20,000
- Ornamental Street lights, W Main Street, total project \$594,650, TIF incentive toward project \$482,260 **project approved FY21, will occur FY22*
- Contributed over \$840,000 in TIF assistance for projects valued at \$3,360,000.

Facade Incentive Projects

- Purple Hanger, 169 N Broad Street, total project \$172,943, façade grant incentive \$80,000
- Central Congregational Church, 60 Public Square, total project \$98,250, façade grant incentive \$24,562 (from city) and \$24,562 (from Downtown Council)
- Benedict Developers, 185 S Kellogg Street, total project \$186,750, façade grant incentive toward project \$80,000
- Bondi Building Corp, 311 E Main Street, total project \$129,870, façade grant incentive \$32,467.50 (from city) and \$32,467.50 (from Downtown Council)
- Markwart-Foley, 119 S Cherry Street, total project cost \$119,315, façade grant incentive \$29,800 (from city) and \$29,800 (from Downtown Council) **project approved FY21, still in progress*
- Mangieri, 56 S Kellogg Street, total project cost \$227,870, façade grant incentive \$40,000 (from city) and \$40,000 (from Downtown Council) **project approved FY21, still in progress*
- PMTSP, LLC, 143 E Main Street, total project cost \$74,835, façade grant incentive \$18,708 (from city) and \$18,708 (from Downtown Council) **project approved FY21, still in progress*
- Approved Façade Redevelopment assistance of over \$305,000 (from city) and over \$145,000 (from Downtown Council) for projects valued at \$1,009,840.

Economic Impact	\$1.4 M	total value of projects assisted through Enterprise Zone by sales tax rebate valued at approx.	\$112,000
Contributed over	\$305,000	in façade rehabilitation assistance from the City for projects valued at	\$1,009,840
Contributed over	\$840,000	in TIF assistance for projects valued at	\$3,360,000

The City of Galesburg works in partnership with the Knox County Area Partnership (KCAP) on economic development projects.

[KCAP Website](#)



FINANCE & INFORMATION SYSTEMS

Finance Department Overview

Utility Billing, Accounting, Purchasing, Information Systems

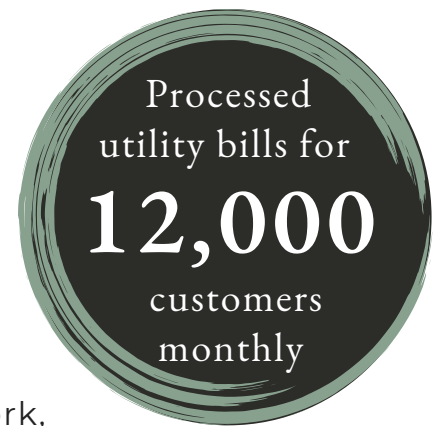
The Finance Department provides accounting services for the City, including distribution and collection of utility bills, banking, budgeting, payroll, and purchasing. The information systems division is also included in this department and provides for the internal IT needs of the City.

Accounting

- Researched and reviewed guidelines for the implementation of GASB 87 – leasing accounting and reporting requirements
- Submitted for ARPA \$4.1 million funding and began initial research on ARPA funding reporting requirements
- Completed annual Consolidated Year End Financial Report (CYEFR)
- Approximately 18,485 transactions were entered to pay City, Library, Election and ETSB vendors \$38.9 million dollars for services and products provided to the organizations
- Processed over 9,100 bi-weekly payroll payments for City, election, and library employees in the amount of \$18.1 million; submitted quarterly and annual reports, and issued W-2's to City, election and library employees
- Managed revenue payments and contact with local businesses: city gas tax, food & beverage tax, hotel/motel tax, economic development loans, miscellaneous accounts
- Provided monthly treasurer and pension reports to City Clerk's office
- On a monthly basis, assisted customers and processed utility bill payments for approximately 12,000 customers

Accounting

- Completed 2020 audit workpapers and worked with audit firm
- Created and completed the fiscal year 2021 budget document
- Created daily deposits and performed banking functions
- Processed debt service payments to bondholders in a timely manner
- Received GFOA annual financial report award for fiscal year December 31, 2019 (25th consecutive fiscal year of earning the national award)
- Completed the fiscal year 2020 City annual financial report and submitted to GFOA for certification review
- Implemented a pay pad credit card system that allows the interfacing of credit card payments directly into cash register
- Purchased, monitored and processed investments
- Setup timecard upload for the Recreation Department to streamline timecard entry



Information Systems

- Administration and maintenance of: telephone system, video surveillance system, wireless communications, data backup and disaster recovery systems, data network, city A/V system, and water division information systems
- Installation and development of network management documentation system
- Set up and monitor the annual PCI training program for employees
- Replaced 16 computers in four departments
- Implementation of new city website governance software system
- Development and implementation of new city website logo
- Upgraded AV system, installed ability to teleconference in the council chambers
- Assisted the Recreation department with online recreation system upgrade
- Investigated, purchased, and installed all new hardware for point of sale systems
- Camera installations at the transit building garage and internal office
- Connected new Streets building to the fiber network and established all communications
- Upgraded generator network integration and communications systems
- Coordination and installation of the 18th hole camera at Bunker Links
- Spliced new Park Plaza fiber and installed surveillance camera
- Hosted a regional Laserfiche user group meeting and training
- Replaced intrusion detection system server and upgraded the system software
- Assisted with government-wide financial software upgrade and database move to SQL
- Implementation of iWorQ Community Development software system



FIRE DEPARTMENT

FIRE SERVICES

- Responded to 1,837 calls for service
- Responded to 3,273 calls for medical service
- Three firefighters graduated from the Fire Academy
- Conducted 25 fire investigations
- Firefighters Brignall and Harms received the Medal of Honor
- Firefighters Grodjesk, A. Johnson, Webber, Carlson & Pedigo received the Green Cross award
- Issued 273 International Fire Code permits
- Reviewed 17 installations or modification permits for fire prevention systems
- One firefighter completed the EMT Basic Course



GFD Response

11

Minimum Staffing
Level



Average Response time for 1st
unit on scene

3

min.

59

seconds

42

Sworn Personnel

2

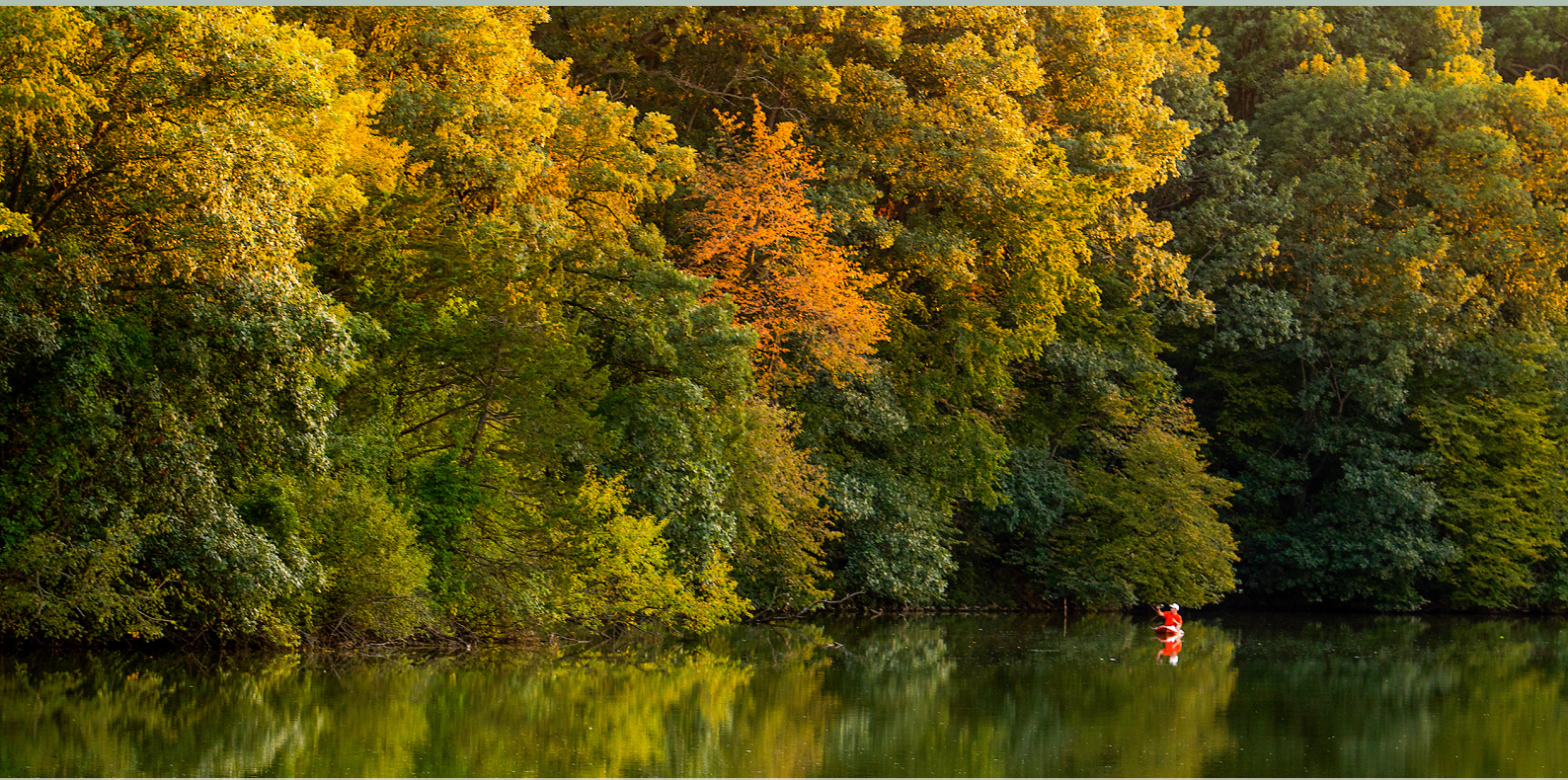
Chief &
Deputy Chief

3

Battalion Chief

36

Captains &
Firefighters



PARKS AND RECREATION

Parks & Recreation Overview

Parks, Recreation, Golf Course, Airport

The Parks and Recreation Department maintains the 26 parks throughout the City. In addition to facility maintenance, recreation staff also develops, promotes, and implements recreational programming, and staff the facilities.

Airport

- Received \$75,000 in COVID relief through the CARES Act, Airport Coronavirus Grant Program, and Airport Rescue Grants, which was used to offset personnel in 2020-2021
- Awarded two grant projects to replace the tanks at the fuel farm and to re-surface the parking lot - total award of \$1,435,000 with the City providing a 10% local match in the amount of \$143,500

Recreation

- Replaced batting cage at Lakeside Recreation Facility
- Purchased a used golf simulator for Hawthorne Gym - 35 hours of use
- Addition of six pickleball courts at Bateman Park
- In partnership with the Salvation Army, an overnight warming shelter was opened at Hawthorne Gym
- Implemented new recreation software

Bunker Links Golf Course

- \$464,656 in golf course revenue
- Greens fees, golf cart rentals, season passes, and driving range all set record amounts of revenue*
- \$28,016 in merchandise sales
- \$85,900 in food and beverage sales
- Overall revenue for Bunker Links was \$578,752 which is over \$100,000 more than the next closest year*
- 27,826 rounds played - over 3,500 rounds more than the next closest year*
- 310 season passes sold

**Compared with records since 2015*

Parks

- Replaced the west bathroom/shower house at Allison Campground
- Addition of a stage, tables, and chairs for the renovated Park Plaza
- Installed a vault-style bathroom at the Lake Storey west boat ramp through a grant from IDNR
- Installed kayak launches at Lake Storey beach & east boat ramp, and Allison Campground
- Received a \$2 million ITEP grant for adding a multi-use path long South Lake Storey Road
- 4,340 campsites rented at Allison Campground
- Addition of sled libraries at Debbie Klapp Park and Rotary Park - sleds are available in the libraries for anyone to borrow and put back when done

333	1,673	923	1,692	6,058
Programs & Activities Offered	Program Participants	Facility Rentals	Hours of Boat Rentals	Newsletter Subscribers



Facility Attendance Numbers

	2019	2020	2021
Hawthorne Gym	5,295	2,050	796
Hawthorne Pool	12,610	3,599	6,755
Lake Storey Beach	1,110	4,262	3,545
Lakeside Recreation	10,298	3,799	5,113
Lakeside Waterpark	14,574	closed due to COVID	4,481





Police Department 2021 Highlights

- Responded to 48,879 calls for service
- Retirement of one officer
- Hired one lateral officer and four entry-level officers
- Upgraded to load-bearing carriers and a new style uniform pant
- Promoted police-community partnerships and neighborhood camaraderie at the National Night Out event
- Started Chief's Corner Community Events
- K-9 Dax and handler Officer Thompson graduated from the Canine Academy
- A Violent Crime Task Force was designed to address the increase in violent crimes in Galesburg. The task force includes GPD, KCSO, Knox County State's Attorney Office, ISP, FBI Springfield Division
- Continued participation in the STEP grant through IDOT for increased traffic enforcement campaigns





PUBLIC WORKS

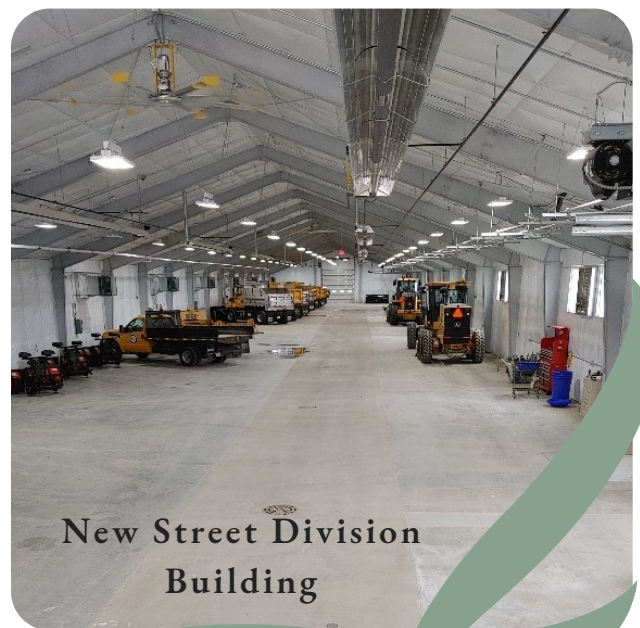
Public Works Overview

Engineering, Streets, Water, Central Garage

The Public Works Department manages the operation, maintenance, and improvement of the City's infrastructure. From patching streets to managing major road construction projects, reading water meters to the planned maintenance of wells and water mains - the Public Works Department is responsible for both day-to-day maintenance, as well as the necessary long-term planning for the City's infrastructure.

Street Division

- Completed construction of a new Street Division building and fully operational from new building
- Renovated old Street Division building, utilizing in-house personnel for Traffic and Electrical operations, which now includes a new sign shop, bathrooms, breakroom, and office
- Striped, plowed, and salted roadways
- Completed patching and ditching along non-curbed streets in preparation for a contractor to seal the pavements in the fall
- Repaired and replaced deteriorated sidewalks and curbing around the City in order to eliminate safety hazards
- Converted the remaining city-owned parking lot lights to LED



**New Street Division
Building**

Central Garage

- Spearheaded locating a reliable used pneumatic tire forklift to enable the Traffic section, the Water Division, and Central Garage to safely handle commodities and work efficiently
- Prepared all 27 pieces of snow-management equipment for winter including servicing, installing new plow blades, lighting inspection, and safety checks to make sure they were ready by the first snowfall
- Maintained, serviced, and repaired as needed, 188 pieces of City equipment, including police cars, fire trucks, large construction equipment, dump trucks, and pick-up trucks and cars

Engineering

- Completed reconstruction of the S. Seminary Street project
- Acquired easements for the new South Street storm sewer project
- Reconstruction of N. Kellogg Street
- Applied for grants for Safe Routes to School sidewalks near Lombard and King Schools as well as Rebuild Downtowns and Main Streets Grants

Water

- Flow tested and calibrated the Ranney Well flow meter and the Gravel-Pack Well flow meter
- Abandoned and sealed Gravel Pack Well #3 and began construction of Gravel Pack Well #6
- Completed Risk and Resilience Assessment Study and Emergency Response Plan
- Conducted a PFAS study to determine the best treatment method and order of magnitude cost estimates
- Replaced 500 lead water service lines during Phase 5 of the lead service water line replacement projects. Including prior phases, the city has replaced a total of 2,650 lead service lines.
- Repaired 30 water main breaks and 32 water service leaks and installed 728 meter reading units
- Marked out the buried underground utilities for 3,676 JULIE locate requests

2,650
total lead service
lines replaced



Drilling Gravel Pack Well #6

Downtown Development Highlights

169 N. Broad Street

Private investment in Downtown of ~\$93,000 assisted by \$80,000 City Façade grant

Before



After



During



185 S. Kellogg Street

Private investment in Downtown of ~\$107,000 assisted by \$80,000 City Façade grant.

The interior renovation and construction of the open air roof structure had a private investment of ~\$2,230,000 assisted by \$270,600 in Tax Increment Financing.

Before



During



After



Neighborhood Revitalization Highlights

Lead remediation & housing rehabilitation grants continued to be utilized by the City of Galesburg to assist homeowners with housing revitalization.

During 2021, 21 homes were improved by City housing programs, representing a \$627,555 investment in neighborhood & housing rehabilitation.

416 Maple Avenue

Construction Costs \$38,740

Grants utilized: DCEO HELP Pilot, DCEO RLF, DCEO HUD Lead, DCEO HUD Healthy Homes



Before



After

760 W. South Street

Construction Costs \$31,940

Grants utilized: DCEO HELP Pilot, DCEO RLF, DCEO HUD Lead, DCEO HUD Healthy Homes



Before



After

Neighborhood Revitalization Highlights

1629 Bateman Street

Construction Costs \$21,325

Grants utilized: DCEO RLF, DCEO HUD Lead, DCEO HUD Healthy Homes



Before



After

Housing Grants Overview

Grant Term	Grant	Description	Award	Spent	Number of Homes
2017 - 2019	IHDA Abandoned Properties	Reimbursement of past demolition expenses	\$40,000	\$40,000	2
2017 - 2019	IHDA Single Family owner occupied rehabilitation	Eliminate code violations, health & safety, lead	\$378,000	\$359,713	8
2017 - 2019	DCEO Single Family owner occupied rehabilitation	Eliminate code violations, health & safety, lead	\$421,200	\$420,269	7
2018 - 2020	IHDA Abandoned Properties	Reimbursement of past demolition expenses	\$30,000	\$30,000	2
2018 - 2022	Help Eliminate Lead Program	Lead paint remediation	\$1,200,000	\$896,293	44
2019 - 2021	IHDA Abandoned Properties	Reimbursement of past demolition expenses	\$37,000	\$37,000	4
2019 - 2022	Lead Based Paint Hazard Reduction Program	Lead paint remediation	\$3,675,709	\$1,068,999	40
2020 - 2021	IHDA Strong Communities Program	Reimbursement of past demolition expenses	\$175,500	\$175,000	13
2020 - 2022	IHDA Single Family owner occupied rehabilitation	Eliminate code violations, health & safety, lead	\$580,000	\$0	0
Total:			\$6,536,909	\$3,027,275	120

Renewable Energy

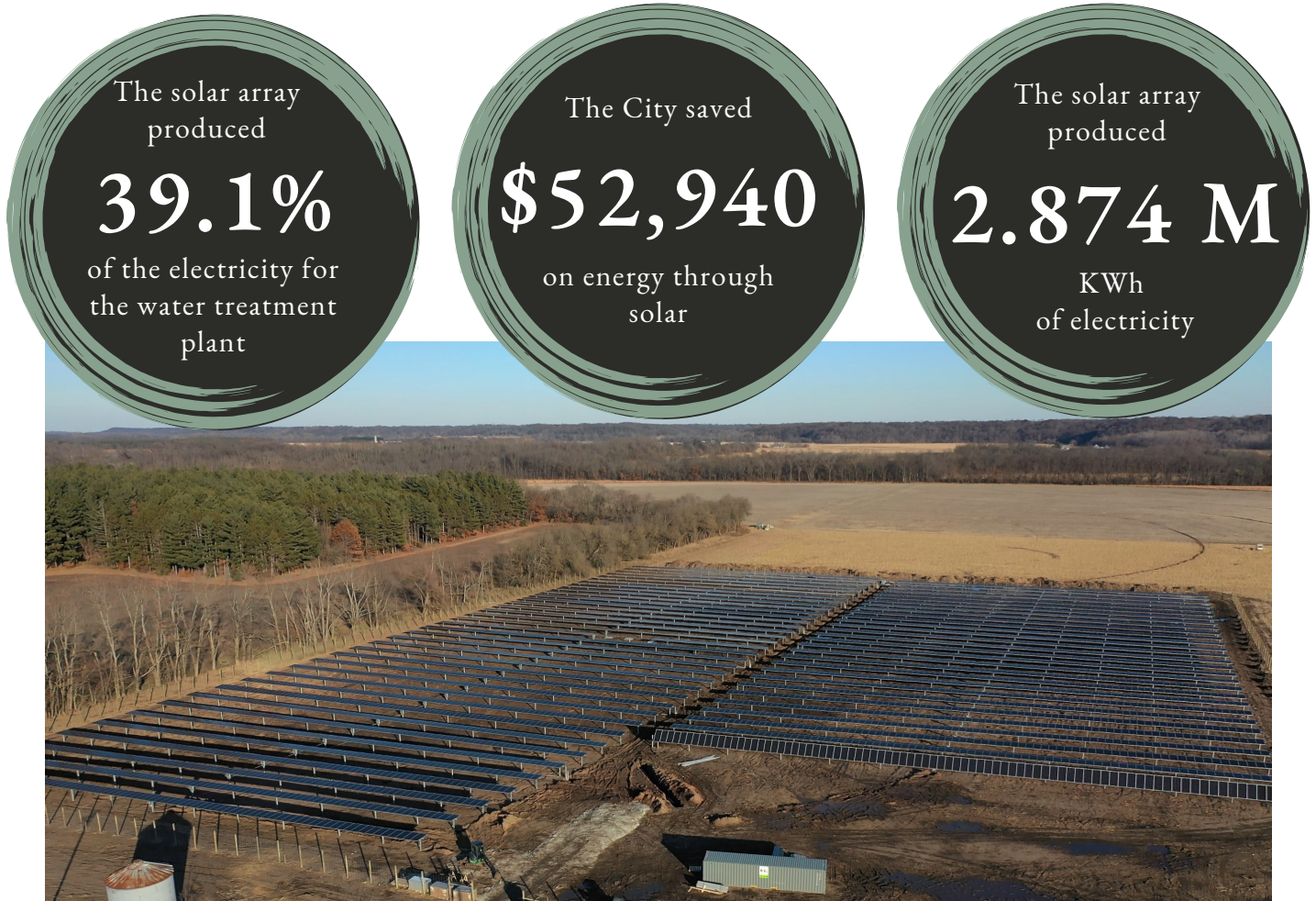
Solar Energy at Water Treatment Plant

In 2019, the City of Galesburg, in partnership with its solar development partner, Community Power Group, built a 1.375 Mega Watt solar farm at the water treatment facility located in Oquawka, IL. The array went online in March 2020. The Community Power Group paid for the cost of the construction, as well as covers the cost of operation of the solar facility and sells the City power at a discounted rate. Under the Long-term Renewable Resource Procurement Plan, the Community Power Group receives renewable energy credits for the power produced from the site, which will offset a large portion of their construction and operation costs for the project. This project is expected to save the City approximately \$1.7 million over the life of the contract (25 years) and \$3.8 million if the city elects to renew the contract for an additional 20-year term.

During 2021

- The Water Treatment Plant used 3.85 million kilowatt hours (KWh) of electricity, of which 39.1% was provided by the solar array.
- The solar array produced 2.874 million KWh of electricity of which 52.5% was utilized by the Water Treatment Plant and the remainder, 47.5% was put onto Ameren's power grid.
- The City realized a savings of 19% (\$52,940) on our energy used compared to 2019

2021 Solar Savings



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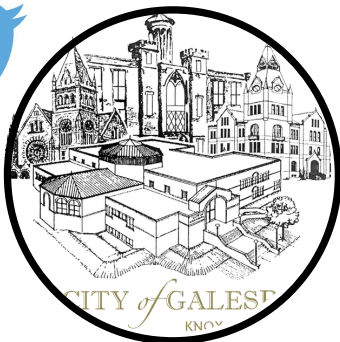
**Bunker Links Municipal Golf
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Golf Course & Country Club



City of Galesburg Transit

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City of Galesburg
2021 Annual Report

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