

TOWN OF GEORGETOWN, COLORADO

PARKS AND RECREATION MASTER PLAN



DRAFT MARCH 2021



ACKNOWLEDGMENTS:

Board of Selectmen:

- Police Judge ex officio Mayor - Lynette Kelsey
- Ward I - Keith D. Holmes
- Ward I - Rob Connell
- Ward II - Jon Jennings
- Ward II - Paul Hintgen
- Ward III - Mary Smith
- Ward III - Tim Allen

Office:

- Kent Brown, Town Administrator
- Jennifer Yobski, Town Clerk
- Mary Sims, Town Treasurer

Parks and Recreation Commission:

- Steve Kalabany - Chair
- Beth Luther
- Brady Scott
- Thom Paxton
- Dan Owen
- BOS representative- Rob Connell

Alternates members:

- Peter Werlin
- Angus Niesen
- Anshel Bromberger
- Recording Secretary - Susan Edge



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1. BACKGROUND/ INTRODUCTION

The Town of Georgetown is a vibrant community with many popular and historic amenities amongst a beautiful mountain landscape. Georgetown, CO is home to a population of 1.14k people. There are nine parks in the town of Georgetown.

- Georgetown Lake Recreation Area,
- The new park SE of the lagoon,
- Greenway Park and Trail,
- Meadows Park,
- Pizza Park,
- Werlin Park,
- City Park,
- Strousse Park,
- Triangle Park.

The trail system throughout Georgetown consists of the following: Greenway Park and Trail, Rutherford Trail, Silver Plume to Georgetown Express, Saxon Mountain Rd. Trail, Bennhoff Lake Trail, Silver Creek Trail, Silver Gulch Trail and Powerline Trail. These trails are not only throughout downtown, but also throughout the mountains surrounding the town. The Town of Georgetown cares a lot about the parks and trails system they have created. The town has communicated that making these improvements and restoring the public spaces that exist is the priority of this master planning process. This document aims to summarize and consolidate the public input to guide development of parks and recreation in Georgetown for decades to come.



South East Lagoon

GUIDING PRINCIPLES:

A comprehensive parks master plan is necessary to reflect community goals and objectives and formulate implementation strategies. This plan will serve as a decision-making tool to assist in annual budgeting and future development of facilities, infrastructure, and programming.

Recreation in Georgetown has a strong emphasis on use of Town owned and operated facilities and infrastructure, Town partnerships with County and Recreation District resources, trail systems, and opportunities outside the incorporated boundaries of Georgetown.

PROJECT GOALS AND OBJECTIVES:

1. Translate community vision into a realistic, strategic, and comprehensive planning tool.
2. Address the Town’s role in meeting the recreational needs of the Town of Georgetown, its residents and visitors alike.
3. Promote best practices and innovative strategies for improvements to parks, operations, and organization.
4. Provide a realistic guide for decision-making with regard to park, building, and facility usage; policy; operations; short and long-term maintenance costs; and future capital improvement expenses.
5. Assessment of existing facilities and programs, identify potential opportunities to improve usage or expand programming, address rehabilitation needs, prioritize and develop time-line for improvements.
6. Facilitate participatory process for citizen input and involvement in the development of the Parks Master Plan
7. Address the Town’s future parks and recreational needs, provide recommendations for prioritizing acquisitions and staffing augmentation to meet future needs.



Through the master planning process an inventory of each park site was conducted. A thorough assessment of the parks was conducted and results were provided for discussion at a public open house meeting. After initial analysis of the site's condition and its context, along with the existing programming, the master plan focused on several essential project elements for the master plan:

Well-Thought Out and Organized Master Plan

In September 2019, the Town of Georgetown began developing master plans for their parks system. The parks master plans provide the following information:

- A background and introduction to the project
- An inventory and analysis of the site
- A review of past planning efforts that have been completed
- Guiding Principles
- Planning and public outreach process
- Feedback and opinions from the community
- An overall community context and regional connections analysis
- A review of design alternatives and features within each park
- A presentation of final master plan graphics with precedent images to portray character

Passive & Active Recreation

Taking a cue from the history of Georgetown and the undeniable connection to the mountains and the surrounding open lands, the master planning process aims to highlight these spectacular natural resources and preserve wildlife habitat as its top priorities.

Effective Community Connection

Parks by their very nature connect the community to their larger environment. They also provide the community with a meaningful way to introduce breathing space into an area and a physical connection to regional bike trails and green spaces. As we master planned the parks, we considered the mix of people that will call that park home - including children, teenagers, people from diverse demographics and backgrounds, and the elderly. Serving this diverse mix of people will make the proposed parks successful. Through a direct and collaborative community process, the consultant team worked with the community to hear/address concerns, instill a vision for the future development of these parks and create a comprehensive and community inspired park master plan that can be seamlessly woven within the Town of Georgetown's parks system. The master plan places immediate and dedicated importance to the public process. Connecting the community with the outdoors, the national forest lands, and the river and lake were important components during the visioning process. All programmed features from wild natural play; organized play; restoration and preservation of open spaces; and active park development considered the importance of the natural resources in the community.

Low Impact Development and the Integration of Local and Regional Materials

The master plans incorporate sustainable design strategies within site and landscape design to promote physical, emotional and social values within the landscape. By designing beautiful places that incorporate opportunities

for sustainable design, utilizing vounteer labor and local resources, utilizing local and regional materials and xeriscape design principles the parks maintain an attractive appearance. The designs balance impacts on resources and adaptability over time. Additionally, the goal of a systematic approach to define, develop, enhance and restore landscapes to improve ecosystems, community benefits and economic performance was a priority.

Maintainability

Park elements, materials, and finishes are affordable, sustainable, and maintainable for years to come. The landscape types are attractive, appropriate for our climate, disease and insect resistant, and designed for appropriate water use.

Project Management and Coordination

The design team met with the Town and Parks and Recreation committee to review plan goals developed by the Town along with additional goals and objectives. An initial kick-off meeting was held with the Town of Georgetown to clarify the work program, review the project schedule, and establish responsibilities during master plan development. At the initial project kick-off meeting expectations and goals were set for the project in order to efficiently utilize resources and develop plans that are of high quality. Additionally, each park site was toured at the to determine any existing conditions and information to be included in site inventories and assessments. The site visits informed site opportunities and constraints which were considered in the development of the master plans. The major challenges and opportunities the Town faces were also discussed during the kick-off meeting as preparation for public engagement and data collection. We gained perspective on the expectations of the Town and Parks and Recreation committee members for the completed master plans and schedule.



THE WORK PLAN

The project began with a kickoff and orientation meeting with the Town of Georgetown staff and stakeholders, followed by initial gathering of information and a physical site assessment and inventory of each of the parks and trail connections identified. During this meeting we established a vision and aligned goals from the Town with the vision and goals of the master plan.

Goals previously identified by the project partners and Town Administrator are to create a comprehensive Parks Master Plan with an understanding of Georgetown’s current park system and all its amenities, its current uses and functions, how it meets the needs and desires of the community and how to facilitate an in-depth public process to gauge the community’s possible shift in needs and desires balanced against budgets, maintenance and operations. As part of the planning process the Town has identified major work elements to address the following items.

1. Evaluation of existing public and private recreational facilities and programs serving the Town of Georgetown.
2. Analysis of current Town of Georgetown park facilities including an evaluation of specific maintenance needs for each facility.
3. Analysis of future development or rehabilitation opportunities for each park, including the development of alternative conceptual site plans and renderings, as appropriate, for future improvements.
4. Evaluation of current park/facility usage trends to include analysis of possibility of decentralizing or duplicating popular activities to other park/facility locations.
5. Evaluation of Parks and Activities budget, staffing, and park maintenance operations.
6. Citizen engagement efforts including the residents of Georgetown and surrounding areas that included the following elements:
 - Stakeholder interviews (to include elected officials, senior Town staff, park and facility users, local volunteer organizations, private providers, and other organizations as identified)
 - Status meetings with the Parks and Recreation Commission for the Town of Georgetown as appointed by the Police Judge and the Board of Selectmen.
 - Public community meetings in a public facility.
 - Multiple Surveys that produced a representation from all ages and community sectors that resulted in actionable items.
 - Interviews geared toward gaining input from the youth of community and surrounding areas
 - Project updates for publication on the Town’s website and social media.
 - Board of Selectmen presentations including:
 - Final Presentation

These goals were refined and used to develop a vision to create a framework for decision making that guided the rest of the master planning process. A finalized Work Plan to guide the master planning process includes the following.

1. Work Plan
2. Data collection/ park evaluation, assessment and inventory,
3. Citizen Engagement Efforts
4. Parks Operations and Maintenance analysis and budget
5. Draft Master Plan process
6. Final Master Plan completion



2. FACILITIES ASSESSMENT



FACILITIES ASSESSMENT AND INVENTORY

The goal for this assessment and inventory is to gain a deep understanding of Georgetown’s existing conditions, opportunities and challenges through an assessment of parklands and conversations with the Town and stakeholders. Previous planning studies (Town wide and Countywide) were reviewed and physical site assessments and field observations were performed. Our inventory, site analysis and park assessment includes all existing park facilities, circulation and wayfinding, recreation programs, ecology, and amenities for each project site. Included in this analysis is a thorough field investigation of the park’s infrastructure and existing conditions, so that we fully understand and appropriately respond to all functional and programmatic needs and concerns within the community’s park system as park master plans are developed.

DATA COLLECTION

All recreation use data (as available and appropriate) on the current use of the parks and trail facilities was collected and reviewed to identify strategies for improvements and in developing the vision and goals for the master plan.

Environmental Documentation

A preliminary ecological assessment was performed based on data from the town and supplemented with field observations and photographs. As part of our tour of the park sites a preliminary assessment on environmental impacts was considered and alternatives were reviewed offering solutions that may aid in the enhancement of riparian and wetland habitat at each of the park sites, lake and stream restoration efforts and for the trail connections that have impacts.

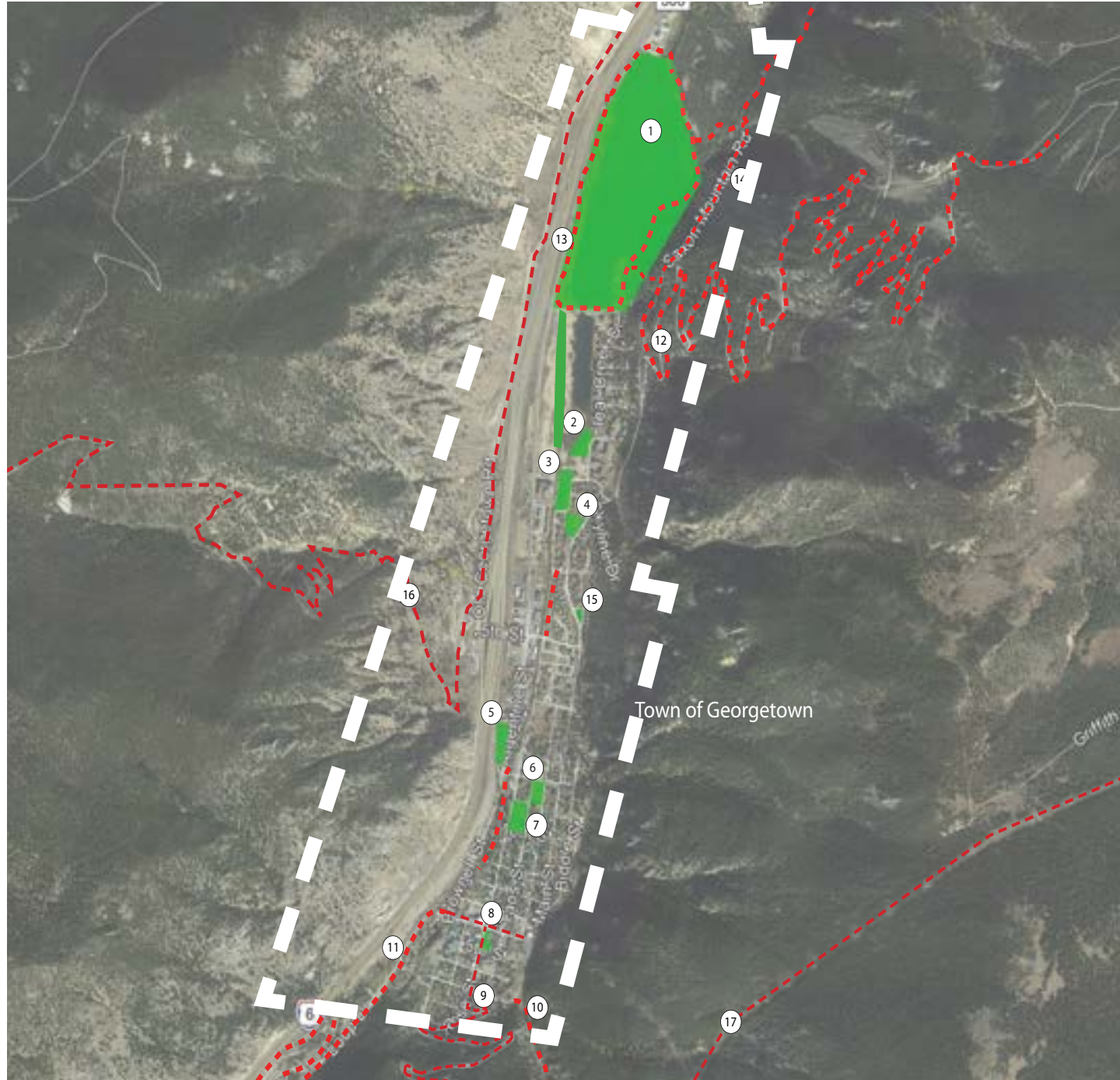
Preliminary Drainage and Flood Impact Assessment

A preliminary flood impact assessment and FEMA compliance was reviewed from a high level planning standpoint to develop guiding principles for work within a floodplain and flood way. A preliminary level assessment of floodplain impacts that may occur within the project park sites adjacent to the creeks, lakes and waterways was reviewed. Alternative development opportunities for restoration, mitigation and enhancement of the ecologically sensitive areas was provided and included within the site plans.

Survey Work

The Town’s survey information and County data was used to assist with planning efforts and was supplemented with field observations, aerial imagery, and photograph documentation to support our findings.

TRAIL INVENTORY



Connecting trails to include Rickety Split, Rutherford, Dunbarton, Purdy, Silver Creek

Goals for Trail System:

- Improve trail connectivity throughout town
- Provide identity, wayfinding and signage for trails and parks

PARK INVENTORY

Evaluation of existing public and private recreational facilities and programs serving the Town of Georgetown and surrounding areas.

Analysis of current Town of Georgetown park facilities including an evaluation of specific maintenance needs for each facility.

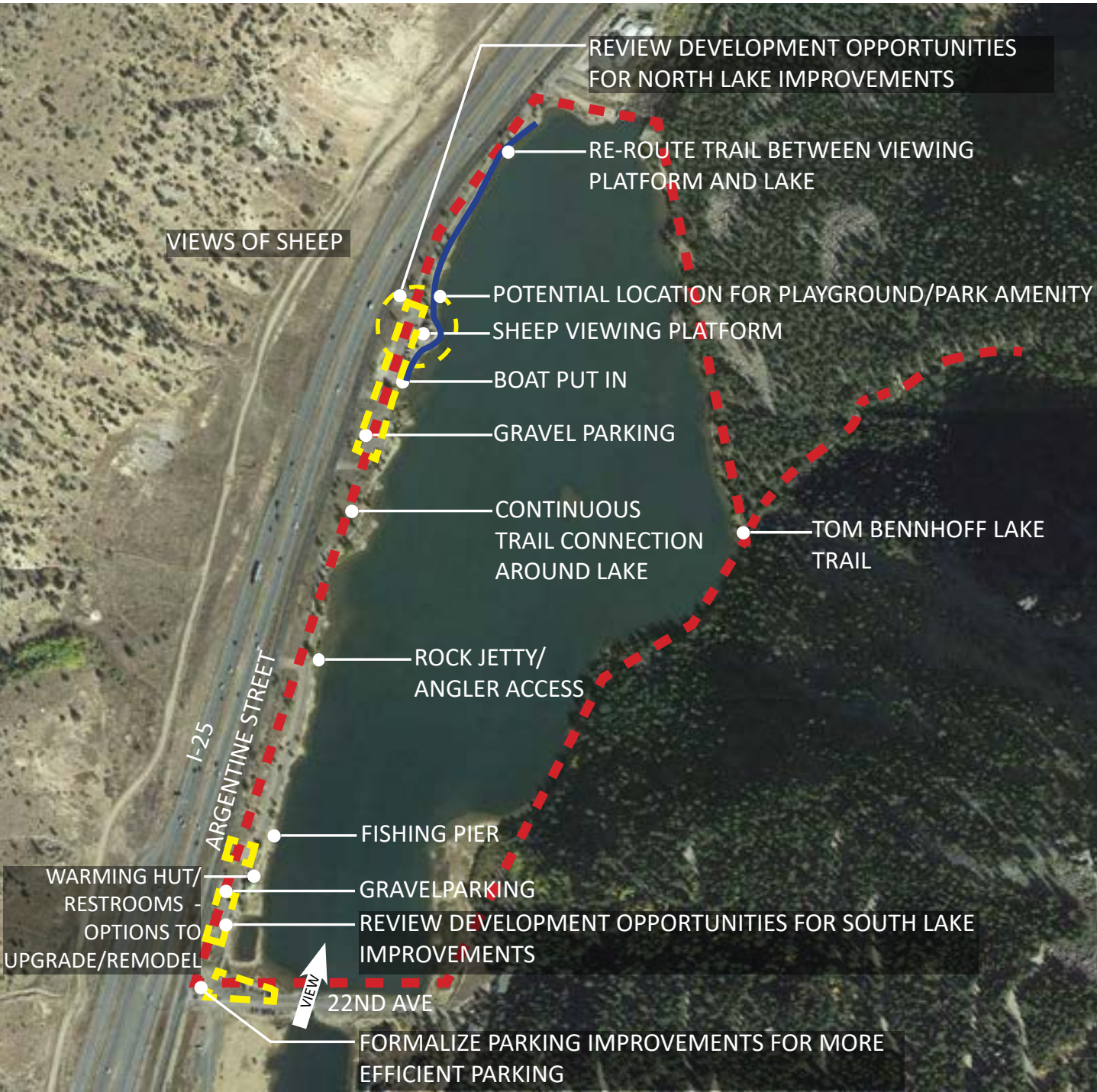
Keymap

1. Georgetown Lake Recreation Area
2. New Park (SE Lagoon)
3. Greenway Park & Trail
4. Meadow Park
5. Pizza Park
6. Werlin Park
7. City Park
8. Strousse Park
9. City Walk
10. Rutherford Trail
11. Silver Plume to Georgetown Express
12. Saxon Mountain Rd. Trail
13. Bennhoff Lake Trail
14. Silver Creek Trail
15. Triangle Park
16. Silver Gulch Trail
17. Powerline Trail

In order to gain a deep understanding of Georgetown's existing conditions, opportunities, and challenges an assessment of parklands was developed and balanced with conversations had with the Town and stakeholders. A review of previous planning studies (Townwide and Countywide) and a physical site assessment and field observations were completed. Our inventory, site analysis, and park assessment includes all existing park facilities, circulation and wayfinding, recreation programs, ecology, and amenities for each project site. Included in this analysis is a thorough field investigation of the park's infrastructure and existing conditions, so that we fully understand and appropriately respond to all functional and programmatic needs and concerns within the community's park system.



GEORGETOWN LAKE RECREATION AREA



Park Name: Georgetown Lake Recreation Area		
Location:	Size:	Existing Programs
Co Rd 306, Georgetown, CO 80444		Fishing, non-motorized boating and ice racing
Park Asset/Amenity:	Quantity:	Condition:
Perimeter Lake Trail	n/a	Fair
Parking lot (spaces)	125 +/-	Fair
Wildlife viewing hut	1	Fair
Access to water/boat put-in		Fair
Ice fishing and driving	n/a	Excellent
Warming hut	1	Poor
Restrooms	3	Poor
Overlook	1	Fair

Existing Strengths of the Park:

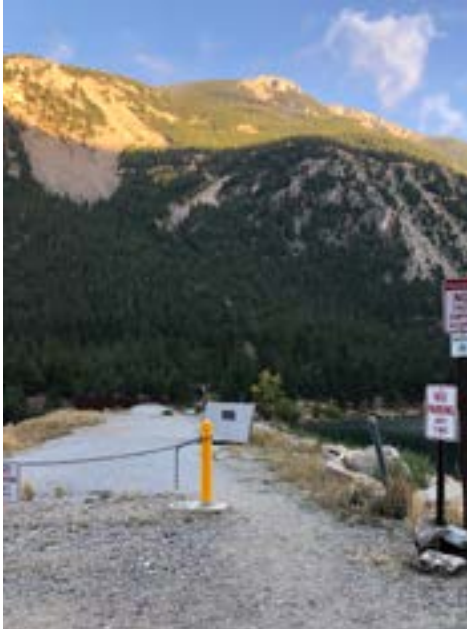
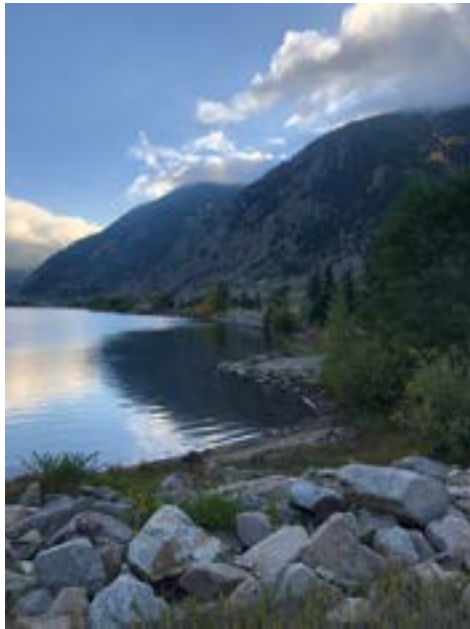
- Lake provides for fishing, non-motorized boating and ice racing
- Wildlife viewing hut
- Warming hut
- Restrooms for visitors
- Existing overlook
- Trail around perimeter of the lake
- Views of Mountains around
- Parking for visitors

Constraints of the Park:

- Poorly graded and defined parking lots
- Restrooms needing updating
- Warming Hut under utilized and in poor condition
- Trail lacking connections and in poor condition
- No proper gathering areas for community
- Ecological function is lacking along lake perimeter
- Access/interaction with waters edge is in need of improvement
- No signage

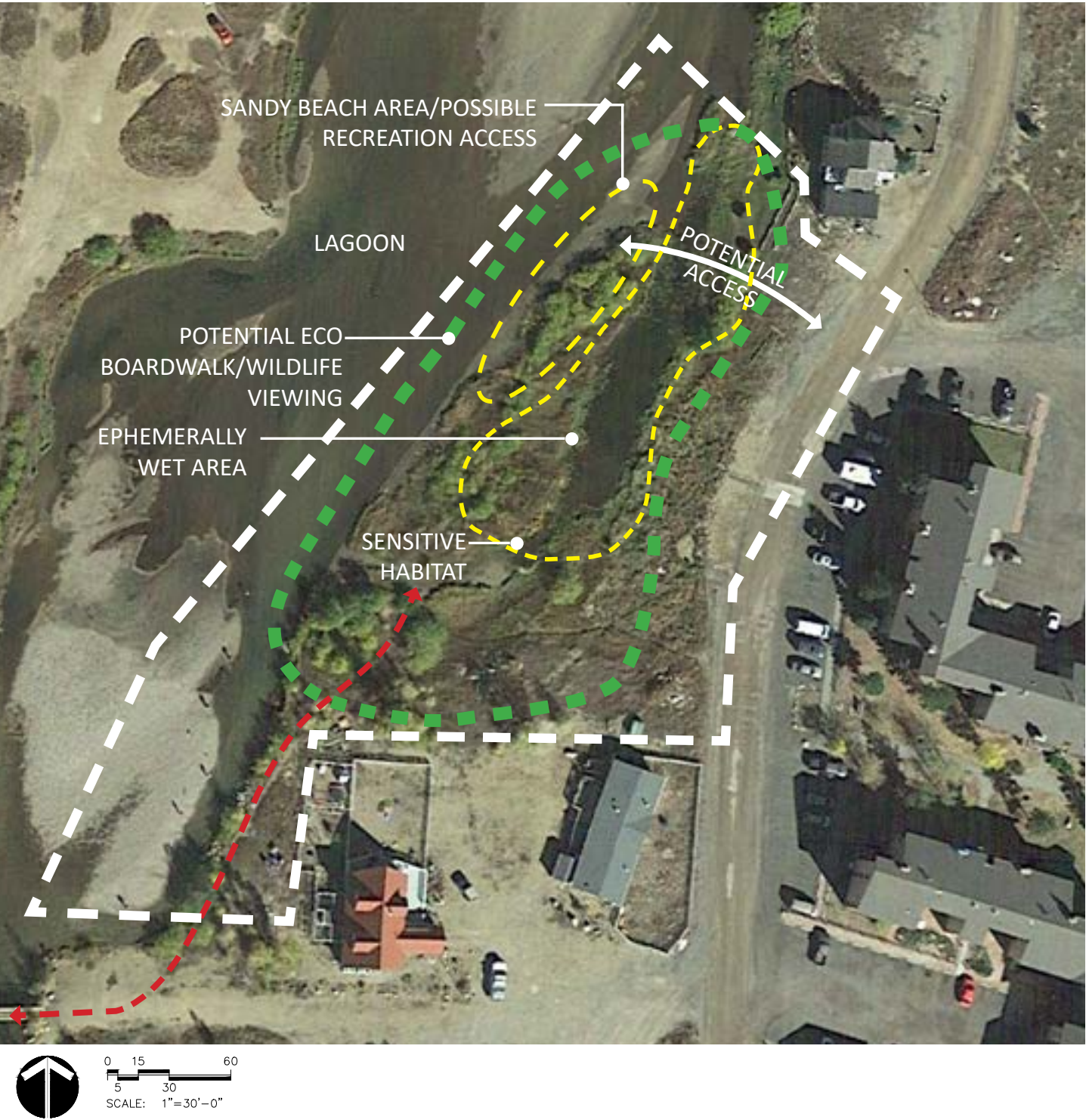
Opportunities of the Park:

- Trail connectivity through realignment, widening
- Boardwalk near waters edge
- Update warming hut with a pier/overlook
- Improve parking lot and restrooms
- Improve ecological function and reduce erosion into the lake
- Provide recreation opportunities/playground at waters edge
- Flower planters
- Signage for park



Existing site photographs.

NEW PARK AT SE LAGOON



Park Name: New Park SE of Lagoon		
Location:	Size:	Existing Programs
Wolverine Cir, Georgetown, CO 80444		Sensitive habitat for viewing
Park Asset/Amenity:	Quantity:	Condition:
Sensitive habitat in ephemerally wet area	n/a	Fair
Parking lot (spaces)	12 +/-	Fair
Beach Access/ Boat put-in	1	Fair
Access to water	n/a	Poor

Existing Strengths of the Park:

- Wildlife viewing
- Views of Mountains around
- Sensitive habitat in ephemerally wet area
- Beach access to water

Constraints of the Park:

- No trails throughout area
- No seating for visitors
- Limited access
- Ecological area has not been restored or maintained

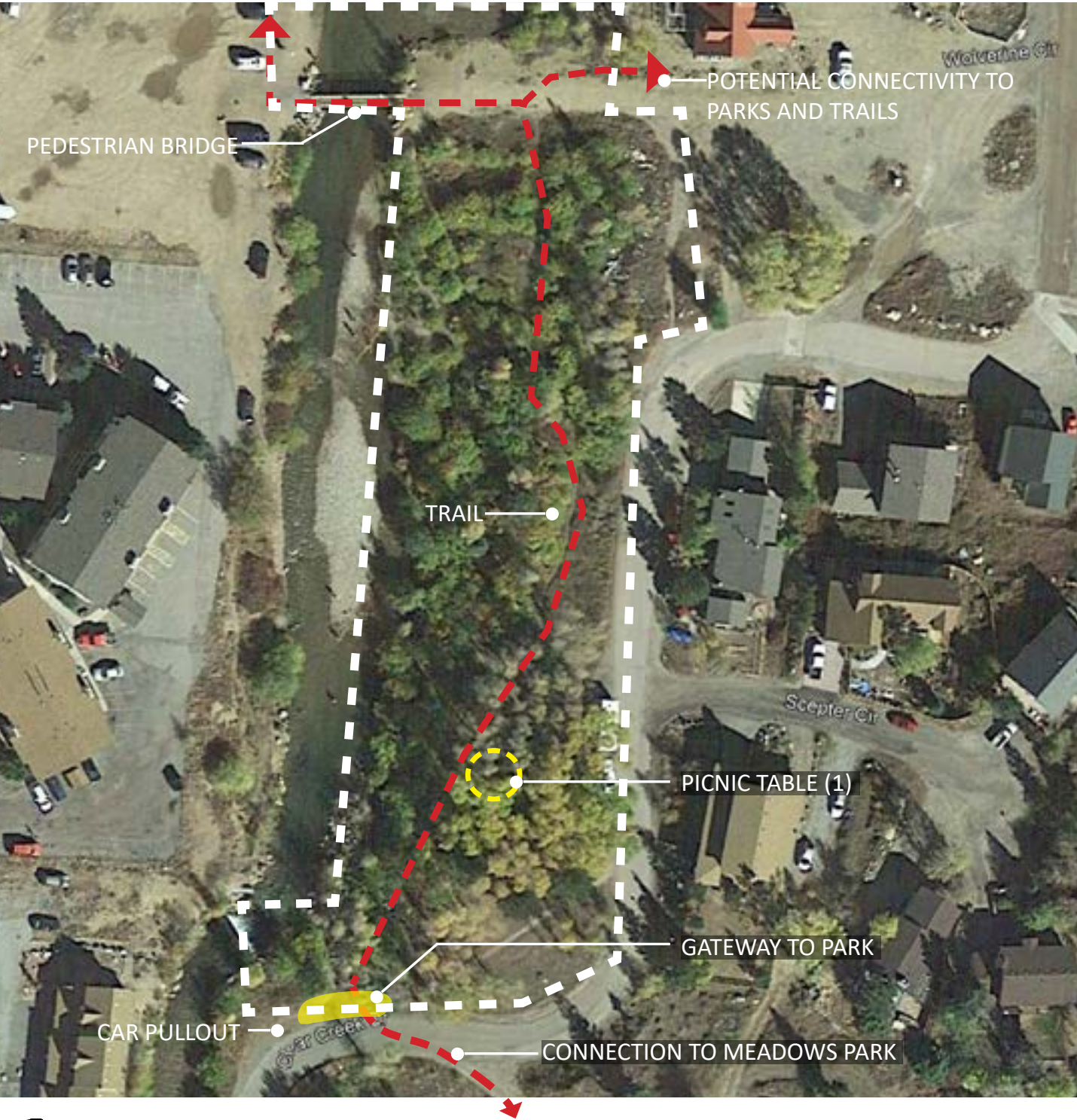
Opportunities of the Park:

- Trail connectivity to west edge of Georgetown Lake
- Ecological/ habitat restoration
- Community gathering areas with seating
- Overlooks and boardwalk paths
- Recreation and interaction with the water's edge
- Pull-in parking
- Formal/ Improved parking



Existing site photographs.

GREENWAY PARK AND TRAIL



Park Name: Greenway Park and Trail		
Location:	Size:	Existing Programs
Clear Creek Dr Georgetown, CO 80444		Trail access
Park Asset/Amenity:	Quantity:	Condition:
Trails	throughout	Poor - limited
Parking lot (spaces)	3 +/-	Fair
Picnic Table	1	Fair
Trash Can	1	Fair
Park Sign	1	Fair
Forested area	throughout	Poor - limited visibility

Existing Strengths of the Park:

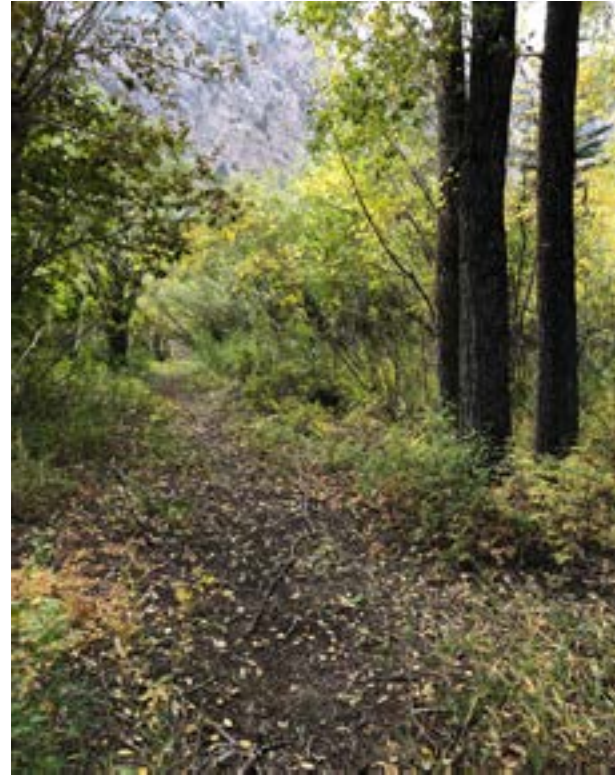
- Natural forested area
- Mature trees and shade
- water connection

Constraints of the Park:

- Limited trail and park development
- Heavily forested/limited visibility
- No areas for seating/ 1 picnic table and 1 trash can

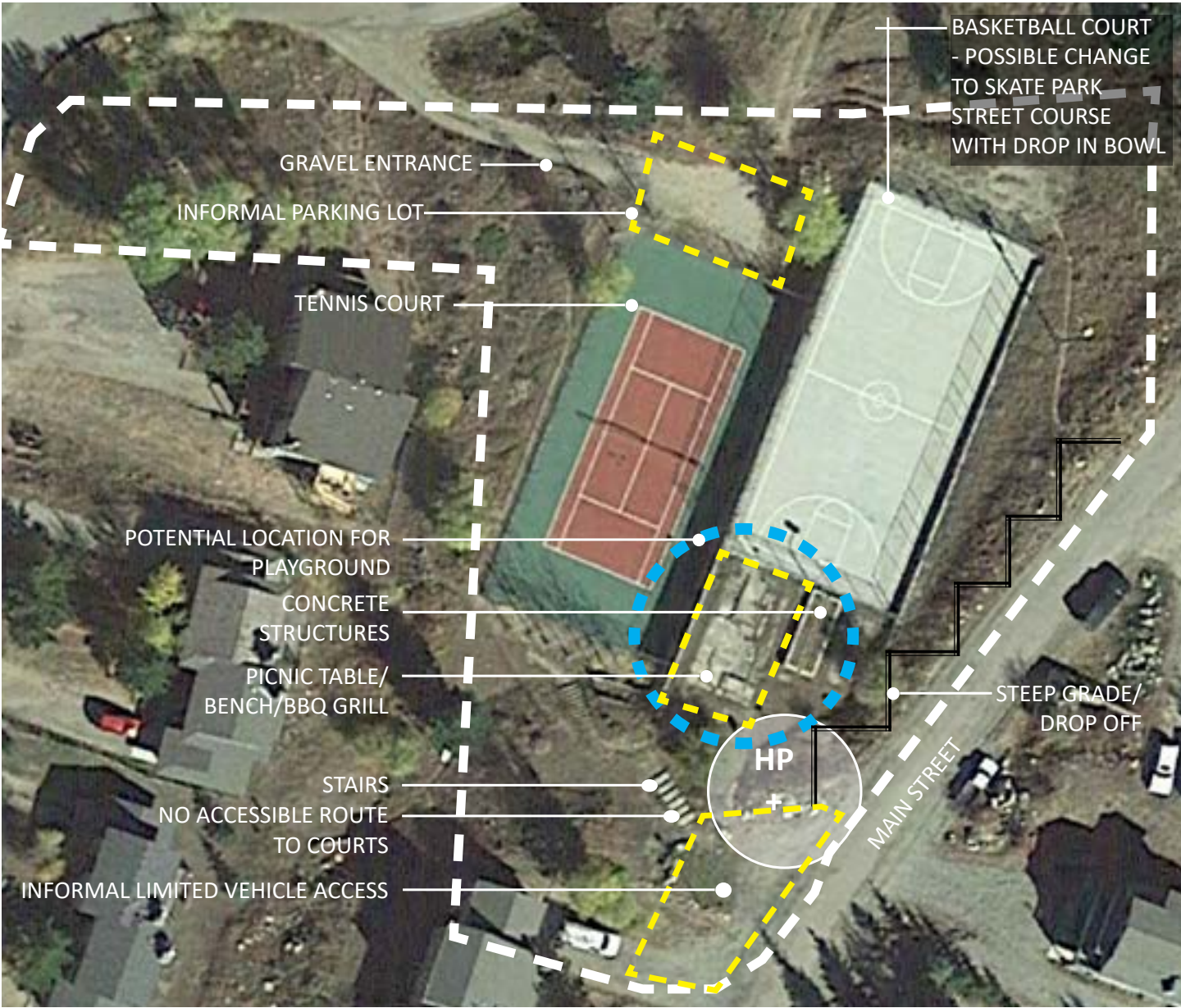
Opportunities of the Park:

- Connectivity to other parks and trails
- Ecological restoration
- Improve recreation opportunity: bike track through existing trees
- Open areas for seating and gathering
- Formal improved parking and entrance
- Water Connection
- Improve safety and visibility concerns



Existing site photographs.

MEADOW PARK



Park Name: Meadow Park		
Location:	Size:	Existing Programs
1739 Main St, Georgetown, CO 80444		Tennis and basketball court, seating
Park Asset/Amenity:	Quantity:	Condition:
Parking lot (spaces)	6 +/-	Fair
Tennis court	1	Fair
Basketball court	1	Fair
Concrete planter structures	2	Poor
Picnic table	1	Fair
BBQ grill	1	Fair
Trash Can	1	Fair
Water Hydrant	1	Fair
Stair access	2 areas	Fair

Existing Strengths of the Park:

- Basketball court used by the community as a skate park
- Tennis Court
- Potential gathering and seating areas

Constraints of the Park:

- ADA access is limited
- Steep grade throughout site
- Limited programming
- Tennis and basketball court
- Limited seating and shade
- Existing stair access is in poor shape
- Limited vehicle access
- unused planters

Opportunities of the Park:

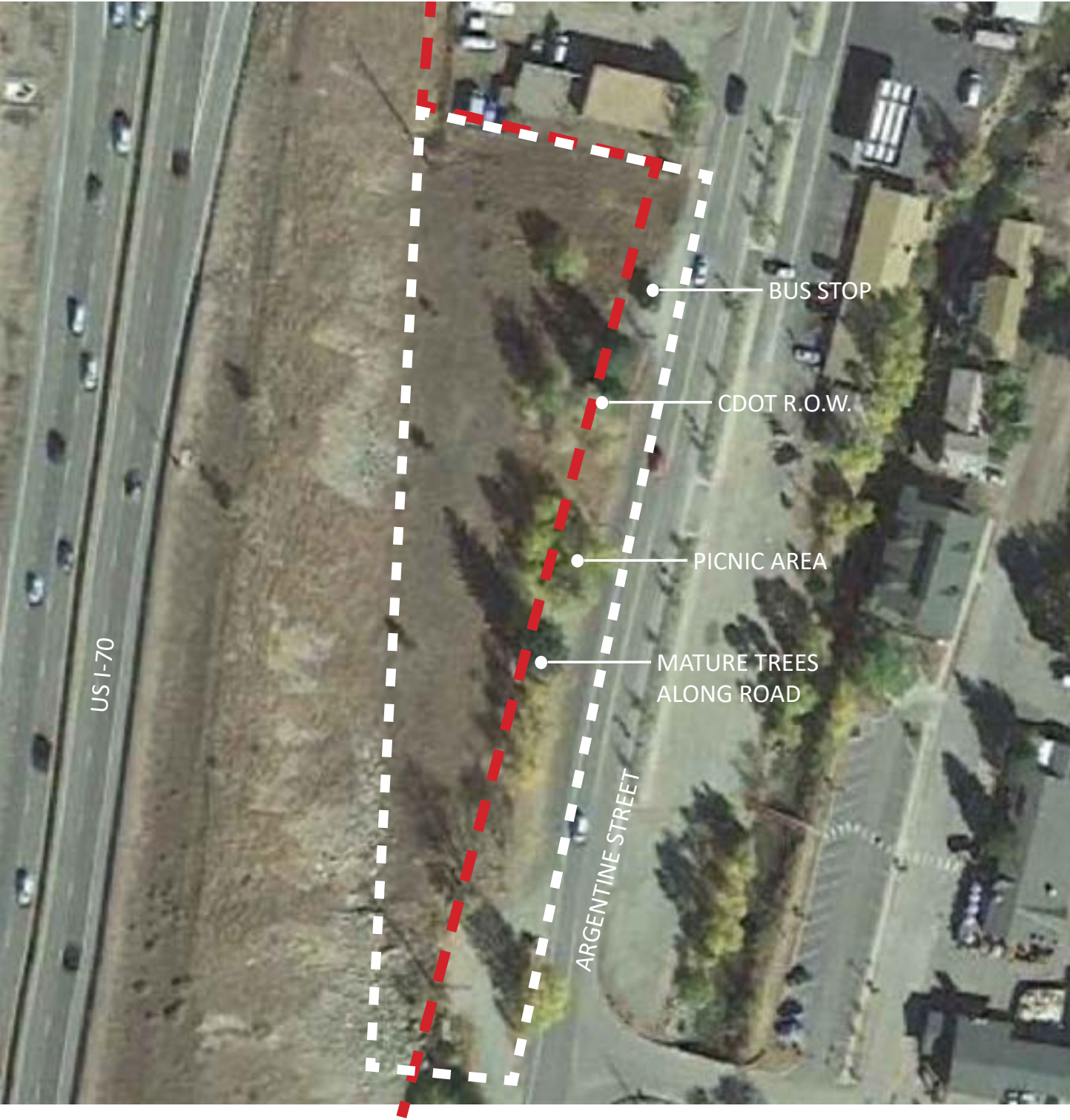
- Skate park street course with possible drop in bowl to replace basketball court
- Remove concrete structures and add seating area with benches and picnic tables
- Improve access to all areas of the park - improve stairs and add an ADA ramp
- Add formal streetside parking for visitors
- Hill slide and climbing boulders
- Play structure
- Flower planters
- Community garden/patio garden
- Port-A-Let facility with enclosure for community use
- Possible drop in from Main Street



Existing site photographs.



PIZZA PARK



Park Name: Pizza Park		
Location:	Size:	Existing Programs
Co Rd 306 Georgetown, CO 80444		Open space and seating
Park Asset/Amenity:	Quantity:	Condition:
Picnic table	3	Fair
Trash Can	2	Fair
Mutt Mitt Dispenser	1	Fair
Bus stop with shelter and bench	1	Fair

Existing Strengths of the Park:

- Open space available for amenities and recreation
- Bus stop with shelter and bench

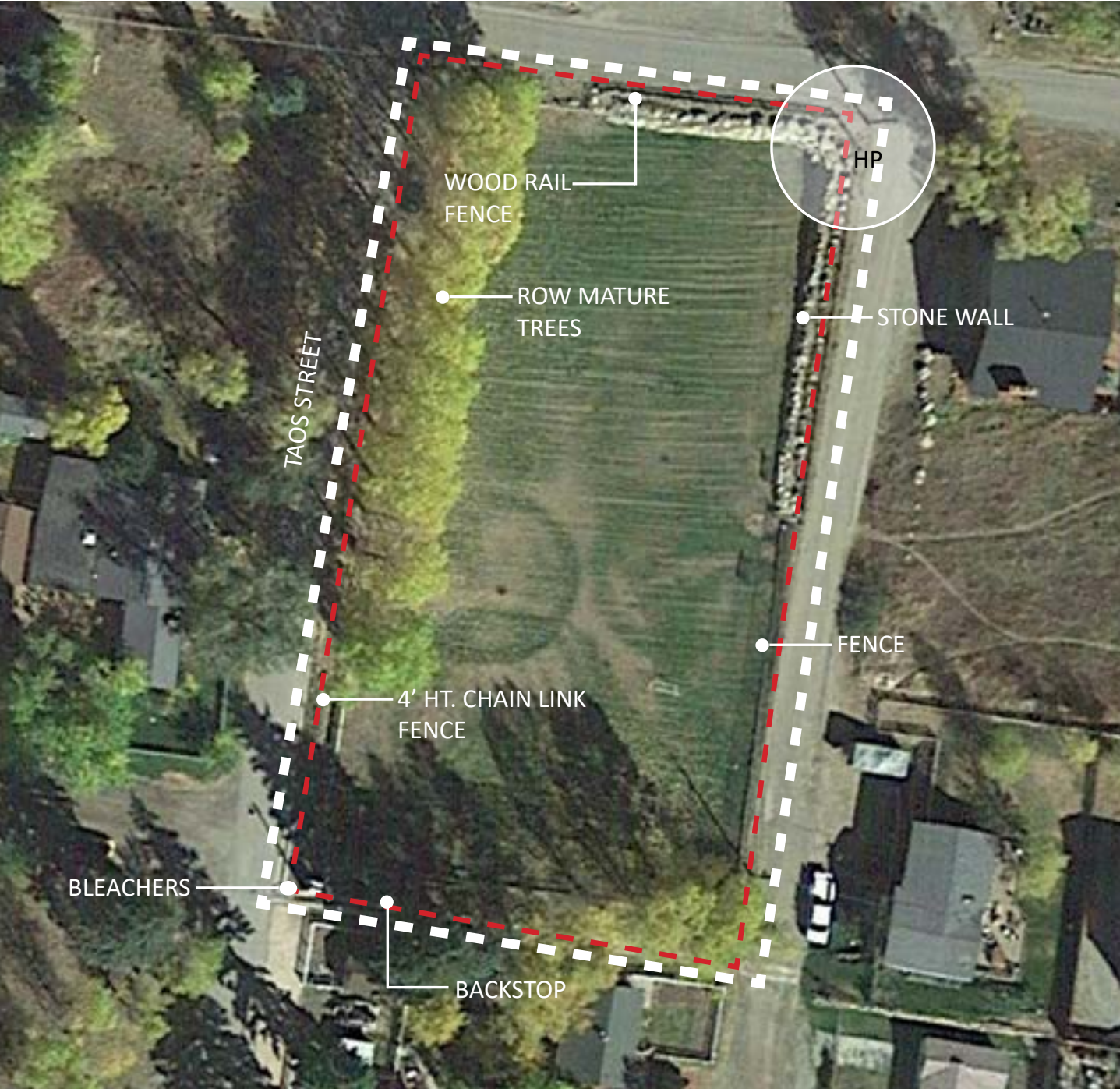
Constraints of the Park:

- Lack of amenities
- Picnic area could use improvement and additional seating
- No designated parking area
- Lack of trails

Opportunities of the Park:

- Natural play area with fallen logs and boulders
- Shade shelter with picnic table and BBQ grill
- Parallel parking
- Trail throughout amenities in park

WERLIN PARK



Park Name: Werlin Park		
Location:	Size:	Existing Programs
11th Street and Taos Street, Georgetown, CO 80444		Dog park and pickup volleyball, soccer and lacrosse. Temporary ice skating park in winter months
Park Asset/Amenity:	Quantity:	Condition:
Open lawn		Fair
Parking lot (spaces)	12 +/-	Fair
Benches	5	Good
Picnic Table	1	Good
Horseshoe Pit	1	Fair
Volleyball Net	1	Fair
Soccer Goals	2	Fair
Bleachers	1	Fair
Backstop	1	Fair
Fence	around perimeter	Fair
Row of mature trees	12	Good
Stone wall		Fair

Existing Strengths of the Park:

- Open lawn area for various activities
- Mature trees
- Fence surrounding the park

Constraints of the Park:

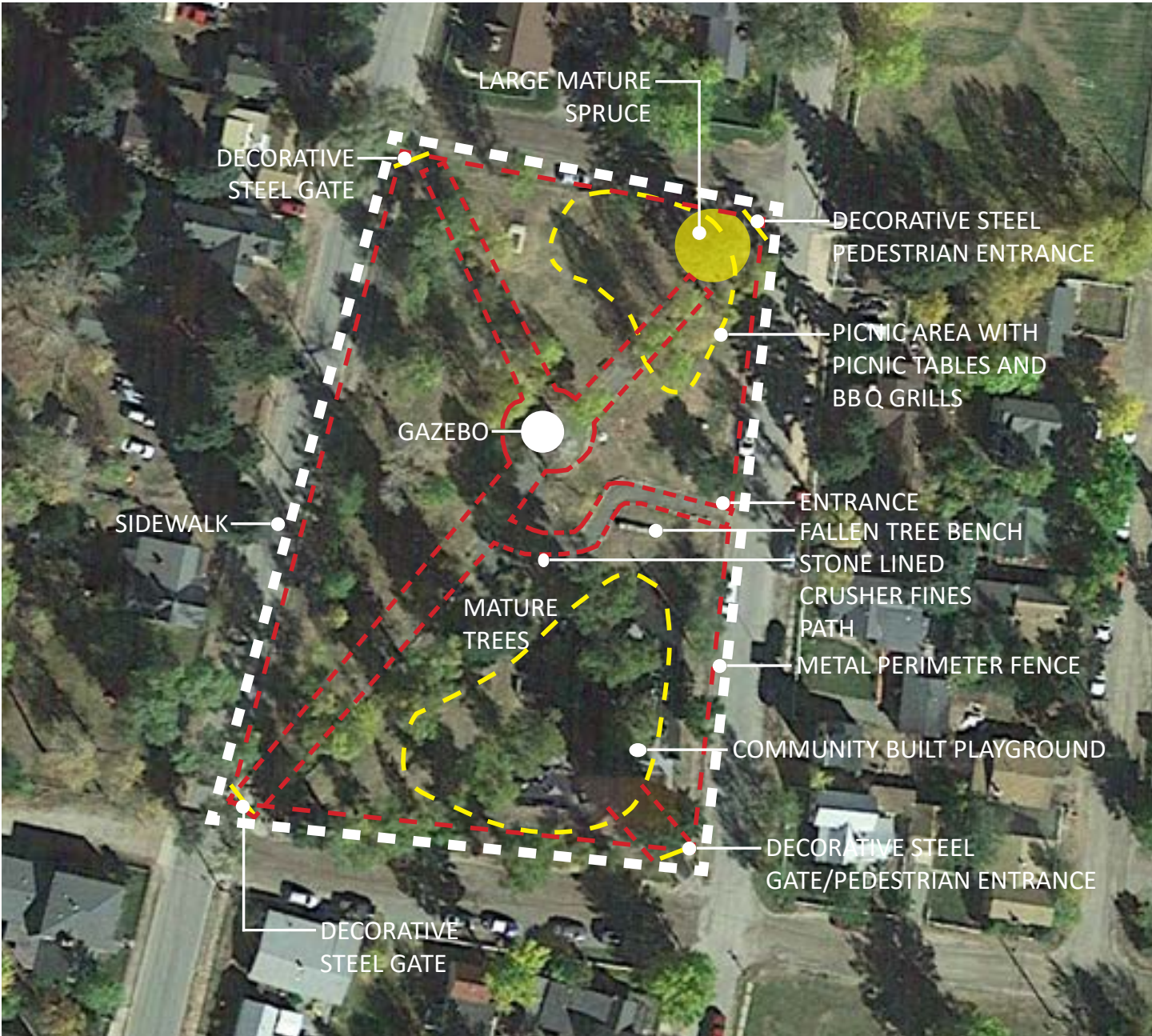
- No covered/shaded seating
- No removable volleyball nets

Opportunities of the Park:

- Provide removable volleyball nets/ports in sleeves
- Picnic tables for seating with shade shelter
- Gate in fence for easy access to park
- Flagstone plaza at entrance to park
- Open lawn area for various activities and community events
- Flower planters



Existing site photographs.



Park Name: City Park		
Location:	Size:	Existing Programs
1001 Taos St, Georgetown, CO 80444		Community gathering space used for local events and kids playground
Park Asset/Amenity:	Quantity:	Condition:
Community built playground 'Fosters Place'	1	Good
Parking lot (spaces)	50 +/-	Fair
Gazebo	1	Fair
Mature trees	throughout park	Good
Benches		Fair
Picnic tables		Fair
Grills		Fair
Flagstone sidewalk	around perimeter	Poor
Decorative steel gates	4	Fair
Stone lined path		Fair
Landscape areas		Fair

Existing Strengths of the Park:

- Historic Park Elements
- Community built playground and BBQ
- Gazebo for community use
- Mature trees for shade and landscape appeal
- Decorative historical steel gates loved by the community
- Main access path

Constraints of the Park:

- Covered/shaded seating could be better placed and added in areas
- Flagstone path cracking and separating

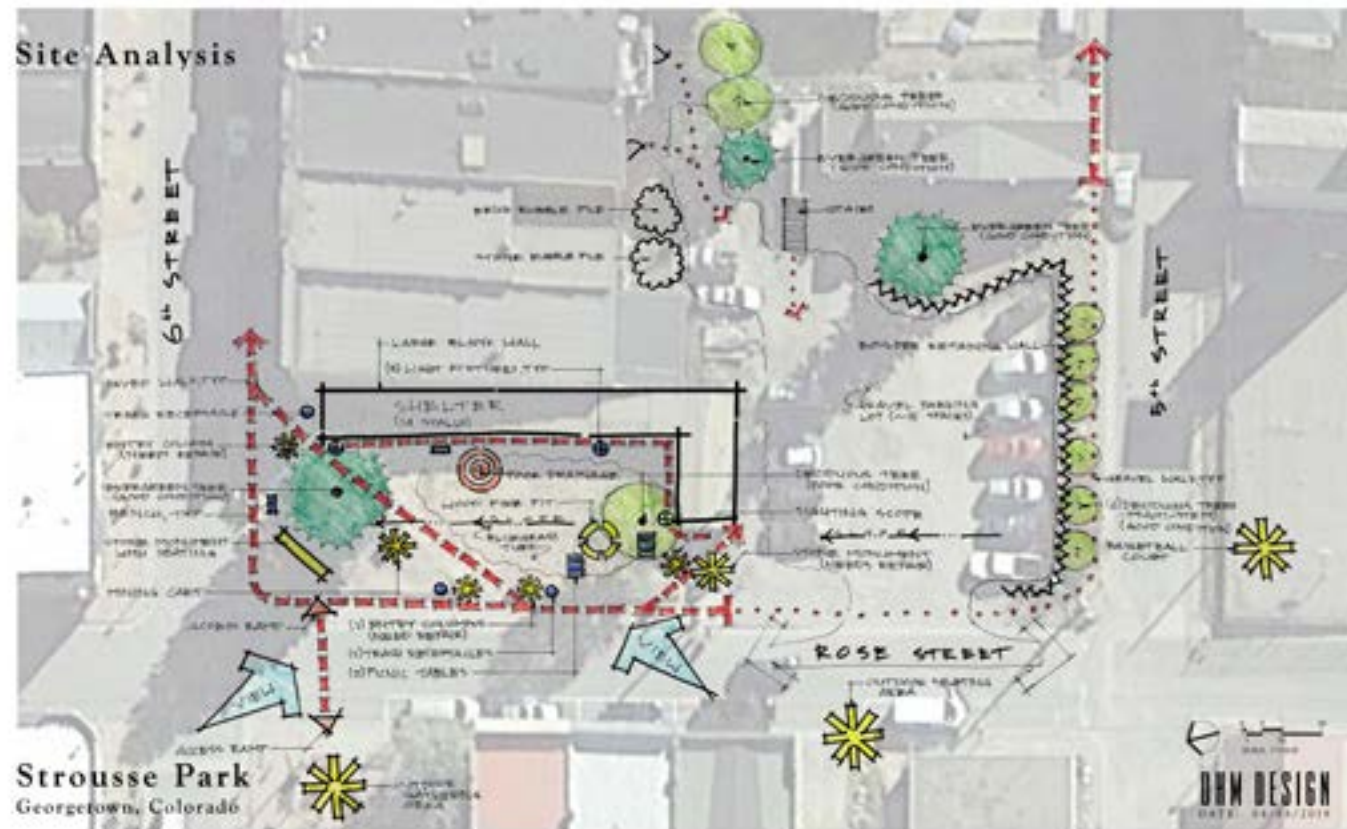
Opportunities of the Park:

- Gazebo seating expanded and improved for better community events
- Sheltered picnic tables with grills for additional gathering areas
- Expanded play area with swings
- Improve existing flagstone along edge of park
- Flower planters



Existing site photographs.

STROUSSE PARK



Strousse Park is under going an independant planning and design process for improvements. See final plans prepared by DHM Design dated November 13, 2019. Site analysis, photographs and master plans are shown in this report for reference only.



TRIANGLE PARK



Park Name: Triangle Park		
Location:	Size:	Existing Programs
Main St Georgetown, CO 80444		Small playground and picnic seating
Park Asset/Amenity:	Quantity:	Condition:
Parking lot (spaces)	8 +/-	Fair
Playground Equipment	1	Fair
Small kids slide and tire swing	1	Fair
Infant Swings	2	Fair
Swing set	2	Fair
Trash Can	1	Fair
Picnic table	1	Fair
Bench	1	Fair
Water Hydrant	1	Fair
Mature Trees		Good

Existing Strengths of the Park:

- Existing grade to be manipulated to create new play area
- Existing boulders to maintain grade in areas

Constraints of the Park:

- Steep grade and uneven stairs to access play area
- No ADA access to playground
- Difficult access to picnic area
- Existing play structures in need of replacement

Opportunities of the Park:

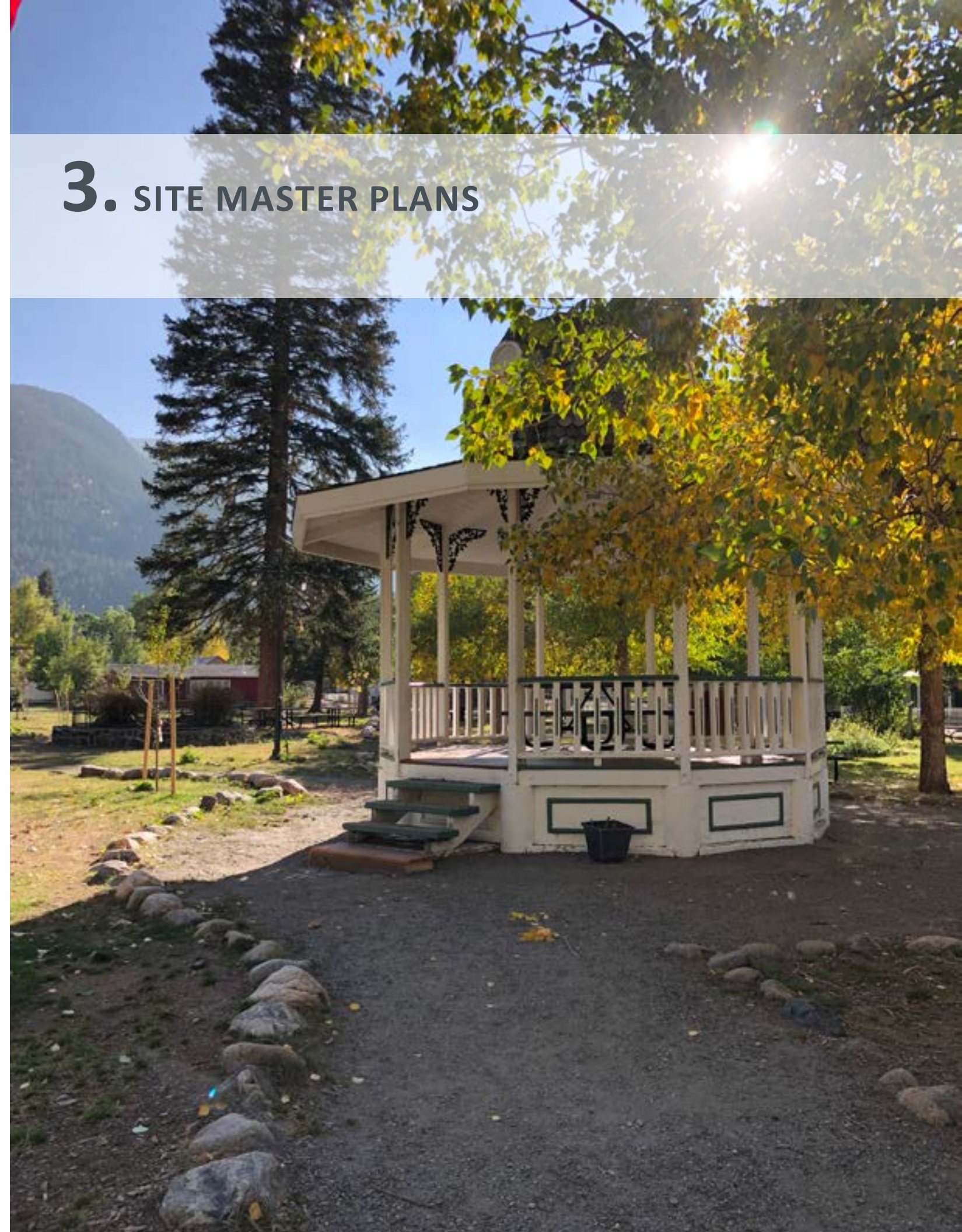
- ADA ramp around play area
- Hill slide as an additional play feature
- Climbing play structure
- Picnic tables with BBQ grill



Existing site photographs.



3. SITE MASTER PLANS



MASTER PLANNING PROCESS

“Analysis of future development or rehabilitation opportunities for each park, including the development of alternative conceptual site plans and renderings, as appropriate, for future improvements.”

SUMMARY:

Based on the stakeholder engagement and the public outreach activities conceptual improvements and future opportunities for each park site was developed that was guided by Georgetown’s project objectives. A highly communicative and iterative design process was completed that incorporated all stakeholder input, reviewed and acknowledged the programming and promoted best practices and innovative strategies for improvements of the sites. The process focused on maintaining the long term vision of the community while identifying the value and importance that recreation, activities, and parks play in residents’ lives. All public input was reviewed with Parks Board and the stakeholders before incorporating public feedback into the master planning process. Progress was shared early and often, reviewing design solutions communicated through hand drawings, sketches and study models. This resulted in a draft master plan and preliminary report of findings that was used to evaluate for environmental impacts, flood impacts, construction costs, operations and maintenance, and phasing requirements.

The draft master plan was developed by reviewing and incorporating all feedback gained through meetings with Town staff, stakeholder interviews, the public and Town Boards and Committees. Creative and viable design solutions were developed that reflect the preferences and values of the stakeholders and support the established vision developed in earlier tasks.

Concept Drawings were developed that include specific park feature arrangements, parking layout, trail alignments, identification of wetland disturbances, impacts to existing vegetation, and other details for all parks projects, necessary to understand the final design.

Following are site and project descriptions identified by Georgetown that will be used as a guideline to begin discussions on master planning each of the park sites.

- 1. Georgetown Lake Recreation Area
 - a. Tom Bennhoff Lake Trail
 - b. Sheep viewing
 - c. Warming hut
 - d. Ice Driving
 - e. Ice fishing

- 2. New park at southeast corner of lagoon.
- 3. Greenway Park and Trail, 1800 block Clear Creek Dr.
- 4. Meadow Park – 1700 block Main St., Multiuse park (tennis court and basketball court) – evaluate for change in use/ programming including a possible skate park
- 5. Pizza park – approximately 10th/Argentine.
- 6. Werlin Park – between Taos St. and Griffith St. north of 11th - Dog Park, winter temporary skating park, volleyball and ball fields (soccer and lacrosse) – evaluate programming and possible upgrades
- 7. City Park – between Rose St. and Taos St. south of 10th - Traditional family park and July 4th – review rehabilitation opportunities and current programming
- 8. Strousse Park – Historic Downtown at 6th/Rose St. - Annual Christmas market put on by HGI – incorporate current master planning efforts and identify future improvement opportunities
- 9. Triangle Park – Main St./Silver Cloud Ci., Kids swings – evaluate needs
- 10. New trail on west side of lagoon associated with development.
- 11. Connecting trails to include but not limited to Rickety Split, Rutherford, Dunbarton, Purdy, Silver Creek – which may cross the town boundary.

“Evaluation of current park/facility usage trends included conversations and an analysis of the possibility of decentralizing or duplicating popular activities to other park/facility locations.”

Once a thorough understanding of the field conditions was completed and public survey results and feedback was reviewed with the Parks Board, draft concept master plans were developed based on the programming, guiding principles and goals identified by Georgetown and the stakeholders. Items of concern with park features, trail design, national ADA and AASHTO standards, and other items and critical issues identified during program development were incorporated into the plan. Conversations continued with an analysis of Georgetown’s current park system and trends in outdoor play that considered the possibility of decentralizing or duplicating popular activities to other park/facility locations.

Evaluation of Parks and Activities Budget, Staffing, and Park Maintenance Operations.

Strategies for best practices for operations and maintenance, new maintenance standards for all parks/facilities/ amenities, budget and staffing requirements and availability to meet desired outcomes, cost of required services based on planned amenities, facility management requirements, expense vs. revenue analysis for proposed parks/amenities, and overall cost benefit analysis for parks and associated amenities was developed. A summary of results is listed below and as an appendix to this report.

A feasibility analysis, including impacts to property, wetlands and vegetation, costs, construction access and other items will be completed. Evaluations will include review of possible construction costs (based on 2020 costs), a review of impacts to property and land disturbances, and evaluations and risk assessment for any environmental issues that would affect the implementation of the proposed plan.

The draft master plan will include phased recommendations of improvements and upgrades to existing facilities and architecture. Our team will prepare a detailed schedule of these recommendations, to be included in the subsequent cost estimating and phasing work. Short narratives will be developed identifying next steps for planning and design of each critical element of the master plan.

Often, the final preferred master plan is a combination of design alternates identified in the draft plans, which affects the associated costs and phasing of the project. Discussions during this task will serve as a check and balance that the needs of Georgetown can be met in the most cost effective and value added manner. We will review deliverables to date and record any changes that need to be made as we start to produce a final preferred master plan.

Development of Final Master Plan

All feedback on the draft master plan phase was consolidated and reviewed with Town staff and the parks and Recreation Board on the draft master plan from internal and external stakeholder. A comprehensive master plan was prepared that knits-together the various components preferred from the stakeholder input phase. A final graphics package was prepared that includes high-quality plan renderings of each park. Hand drawn renderings further illustrate site improvements and complement the overall master plan graphic. At this point a clear roadmap of the prioritized improvements and long-range vision for each site, with concepts for new opportunities restoration/ rehabilitation of Georgetown’s parks system, will be prepared. Georgetown will be able to take the final master plan to the next phase of funding and implementation.

Detailed estimates of probable costs associated with the final master plans are organized by specific areas within the site. DHM understands the importance of accurate cost estimating. We believe that very detailed estimates, all inclusive of permits, fees, utility services, construction, testing, design, administration and inflation lead to more accurate development costs. Construction cost estimates are an important part of the planning process

and need to be accurate in assessing the value and costs to develop recreational facilities. DHM Design has an extensive collection of recreational facility construction cost data, along with recent contractor bids for park related construction that were used to estimate costs. We also have a strong working relationship with many local contractors in Colorado that may eventually bid on this work that can give us accurate estimations of construction costs for use in planning.

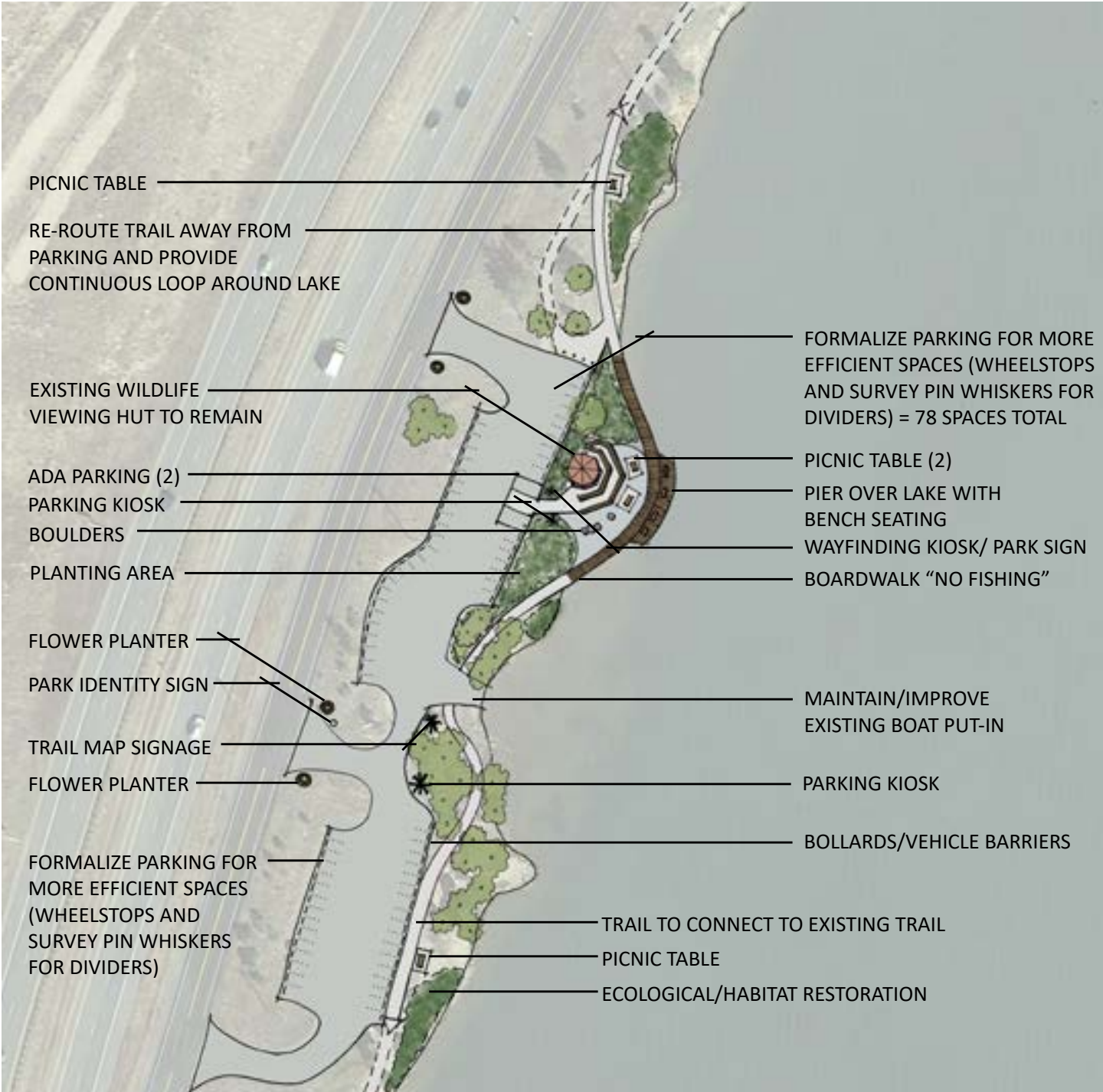
A preliminary phasing approach was developed that looks at strategies for implementation based on available funding, logical sequence of improvements and prioritization based on input from the stakeholders. We begin with looking at immediate action items, as well as mid-term and longer term projects that the Town can begin setting goals for.

Operating Cost/Revenue Model and Park Maintenance Plan

A detailed operations and maintenance model and plan was established based on the program elements and features that will be included in each of the parks. This includes operational and management options, expected staffing levels, operating supplies and equipment, as well as any required contract services.

There will also be a line item established for long term capital replacement. Revenue opportunities in the parks were reviewed with the programming and realistic revenue targets for key park amenities were established based on market realities of the area.





SUMMARY:

The north part of Georgetown Lake Recreation area is mainly used for its wildlife viewing area and boat put-in as well as common parking for access to the trails and lake. Many visitors to the Georgetown area will make a pit-stop at this spot because of the viewing hut that provides viewing scopes for the big horn sheep on the mountains surrounding the lake. The trail system surrounding the lake could be enhanced with a better route, more seating and a boardwalk for more interaction with the waters edge. Flower planters should be added for aesthetic value at the entrance to the parking lot and near the wildlife viewing hut.

RECOMMENDATIONS:

1. Improve trail connectivity through rerouting the trail away from the parking lot to interact with the water. Trails should also connect to the existing trails around the lake.
2. Existing wildlife viewing hut to remain.
3. Provide a boardwalk pier over the lake with bench seating.
4. Add picnic tables and boulders for added seating and play features.
5. Existing parking to remain.
6. Maintain existing boat-put-in.
7. Provide a planting area near the parking lot and wildlife viewing hut.
8. Add signage to help visitors new to the park to understand the trail system.



BOARDWALK



PARKING LOT

GEORGETOWN LAKE RECREATION AREA - SOUTH



SUMMARY:

The south part of Georgetown Lake Recreation area is mainly used for its warming hut and overlook as well as it's common parking for access to the trails and lake. In the winter months, the lake is used for ice fishing and driving so the warming hut is a popular spot for many visitors and the Georgetown community. However, the warming hut is in need of replacing with an improved gathering area including more seating such as covered benches and picnic tables. A large overlook extended off the warming hut would be ideal to provide views to the beautiful landscape. There is opportunity to provide a recreational aspect to the south end of the park with a playground, swings and zip line. The trail system surrounding the lake could be enhanced as well with a better route to the existing overlook and through the new amenities that would be provided. Flower planters should be added for aesthetic value at the ventrance to the parking lot and near the warming hut.

RECOMMENDATIONS:

1. Improve trail connectivity through rerouting the trail through recreation areas and around the warming hut. Trails should also connect to the existing trails around the lake.
2. Existing overlook to remain
3. Add picnic tables and shade shelter at the front of the warming hut
4. Add a new warming up with a boardwalk pier over the lake.
5. Existing parking to remain. Add bollards around parking lot to protect sidewalk around parking
6. Provide a zipline, pirate ship playground and swings for a recreational space for families.
7. Add flower planters near parking lot entrances.



BOARDWALK OVERLOOK



PIRATE SHIP PLAYGROUND



WARMING HUT WITH OPEN AIR PAVILION AND FIRE PIT



ZIPLINE

NEW PARK AT SE LAGOON



SUMMARY:

This sensitive habitat/wetland area is not used by the community at the moment due to its lack of a trail system and access. This area has the potential to be a great area of ecological recreation as well as an area to connect with the landscape and interact with the water. Providing boardwalk paths through the wetlands and seating at various points will create pockets of quiet seating to view and enjoy the surrounding landscape. Pull in parking should be available for visitors to better access the park as well as key trail connections to existing trails at the entrance and exist points of the park.

RECOMMENDATIONS:

1. Improve trail connectivity with a new trail system of boardwalks through the sensitive habitat and wetlands area to better interact with the natural landscape. Trails should also connect to the existing trails around the lake.
2. Provide ecological restoration to the improve the area.
3. Provide community gathering spaces such as overlooks with benches along the new trail system at the park.
4. Add places to interact with the waters edge.
5. Provide pull-in parking for visitors.



BOARDWALK



BOARDWALK



WAYFINDING KIOSK

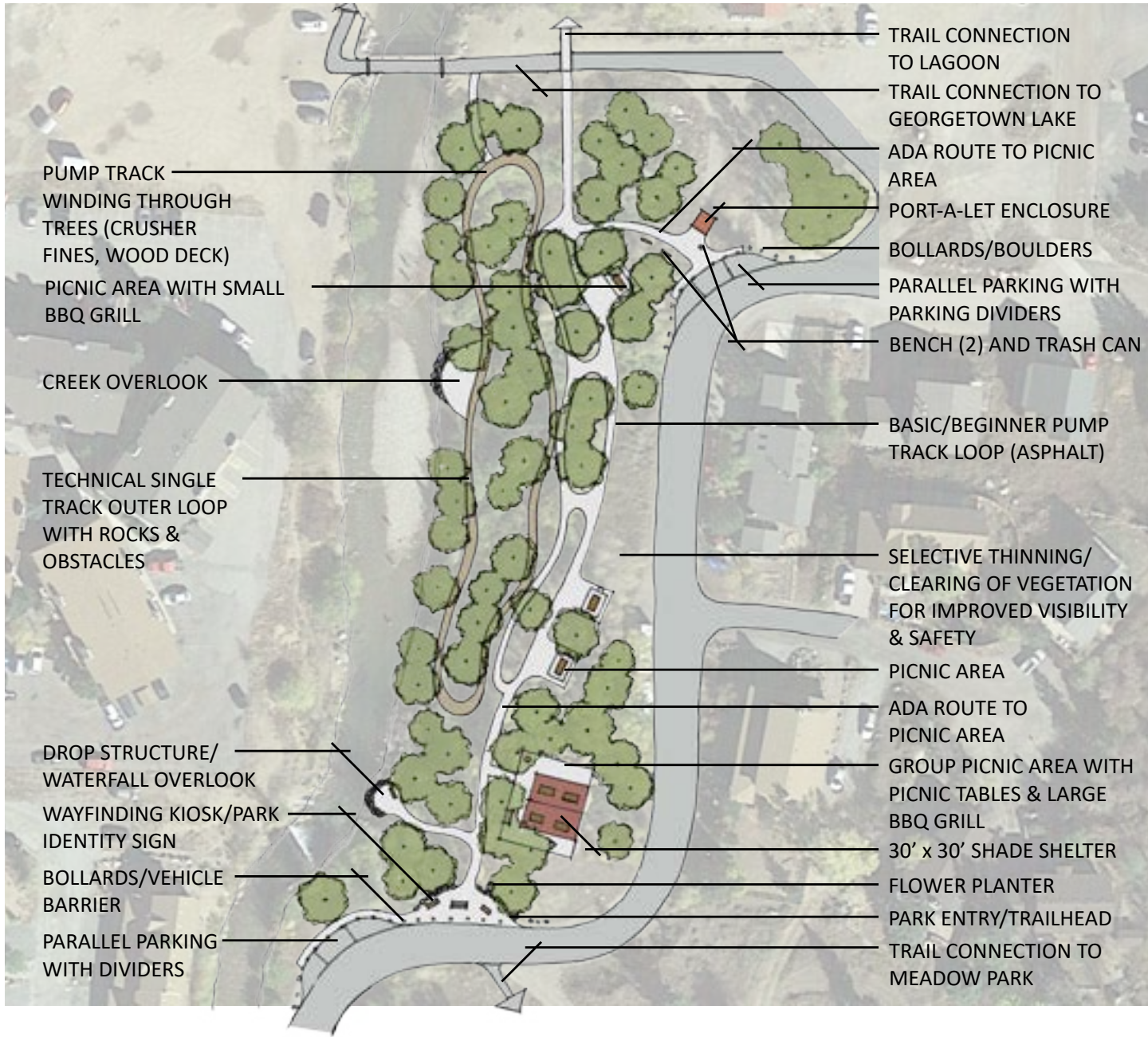


OVERLOOK



PIER

GREENWAY PARK AND TRAIL



SUMMARY:

This park is located just south of Georgetown Lake and consists of a natural landscape with minimal trails and overgrown trees and grasses. Due to the park being very heavily vegetated, it is not the most safe or popular area in Georgetown. Improving this park would require the thinning of some trees as well as a better trail system throughout with more seating. Having a more open and visible park will create a safer environment and allow access to some of the existing hidden gems of the park like the waterfall in the south west end. Creating a bike track for beginners as well as the more experienced by manipulating the landscape would be the perfect addition to this park and the community. Because of these changes, additional parking will also need to be provided at the entrance to the park and the north-east side as well.

RECOMMENDATIONS:

1. Add a pump track winding through trees as a recreational activity for the community. The pump track will be created by manipulating existing slopes in the landscape for a technical single track loop with boulders and obstacles. A beginner pump track constructed of asphalt will also be provided adjacent to the technical single track loop for beginner level skills.
2. Improve trail connectivity through rerouting the trail through recreation areas and around the pump track. Trails should also connect to the existing trails at the north and south end of the park.
3. Increase and improve the picnic areas to be more frequent along the trail and to have boulders and a BBQ grill for visitors enjoyment.
4. Provide selective thinning of vegetation for improved visibility and safety for the trail system and pump track through the park.
5. Add parallel parking along the north-east side of the park for visitors.
6. Provide another area for parallel parking at the south entrance of the park with a gathering space with flower planters.



OVERLOOK



GROUP PICNIC AREA



PORT-A-LET ENCLOSURE



PICNIC SHELTER



TECHNICAL SINGLE TRACK LOOP

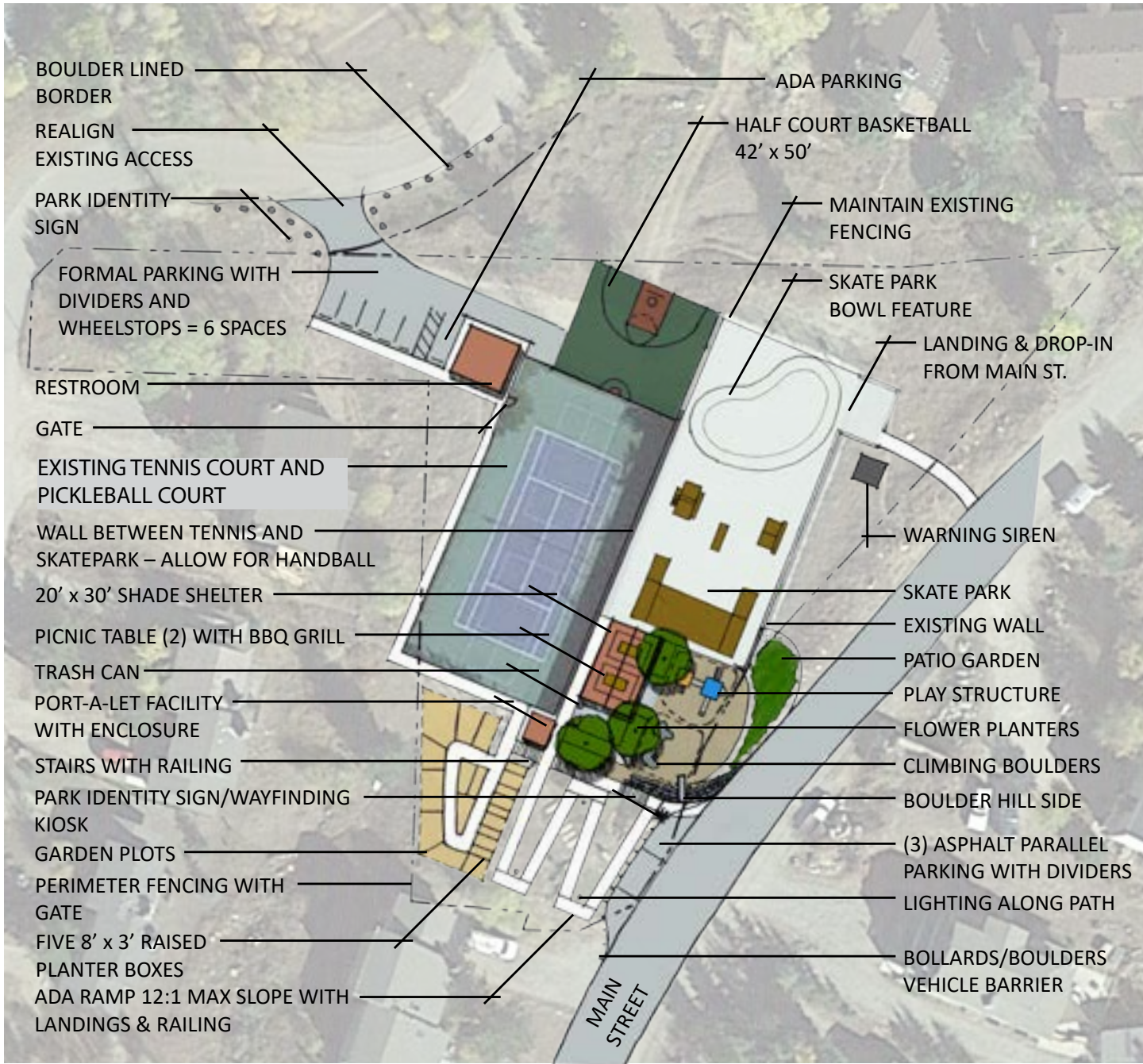


TECHNICAL SINGLE TRACK LOOP



PICNIC SITES

MEADOW PARK



SUMMARY:

This park is primarily used for recreational activities and as a small gathering space for the community. The existing basketball court is not used for its intended purpose, but for local skateboarders. Therefore, the park would be better used by redesigning the basketball court into a skate park. This park lacks a space for young kids and families to gather, so adding a small playground feature, a picnic area and a community garden would improve the space and make it accommodating for all families. ADA access to the park should be provided from the entrance where additional parking should be added as well. Additionally, it was recommended by the community that there be restrooms added to the park, so there should be port-a-let facilities in easily accessible areas around the park.

RECOMMENDATIONS:

1. Replace the existing basketball court with a skate park including a bowl feature.
2. Improve the existing entrance by providing an ADA ramp down to the picnic area.
3. Add a community garden/patio garden at the south end of the park.
4. Add a climbing boulder wall off of the stair access to the park. This climbing wall will provide an alternate route for kids to get to the play area.
5. Provide a small play structure for children at the south end of the park near the entrance.
6. Replace the existing parking area with two marked parallel parking spots.
7. Add 1 port-a-let facility near the picnic area and one plumbed restroom with drinking fountain at the north entrance to the park.

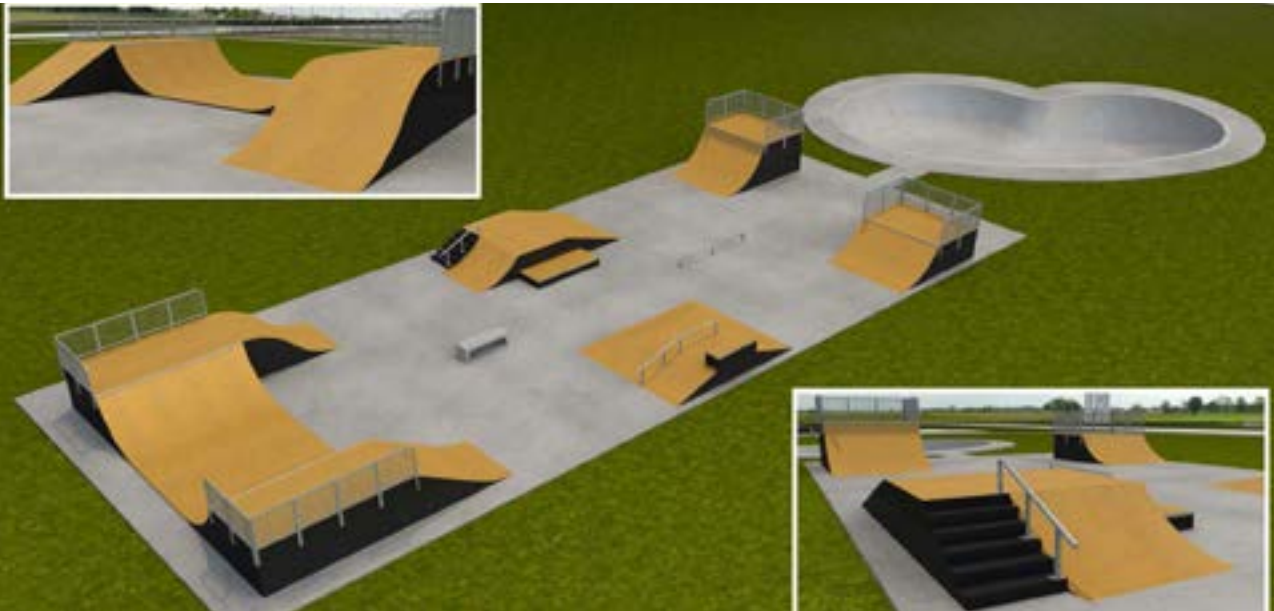
Precedent Images



CLIMBING BOULDER



PLAY STRUCTURE



SKATE PARK / PLAZA



COMMUNITY GARDENS



HALF COURT BASKETBALL



PORT-A-LET ENCLOSURE



2 ROOM PLUMBED RESTROOM WITH DRINKING FOUNTAIN



BOULDER HILL SCRAMBLE



SUMMARY:

This park currently consists of open lawn space used for many different activities such as a dog park and volleyball court. Mature trees line the west side of the park that provide optimal shade for future picnic tables. Providing the community with removable nets for volleyball would allow more use out of the space. A chainlink fence would help to keep the park not only safe but also create a buffer between the designated volleyball area and open lawn. It is important to provide more seating in the park, so adding a flagstone plaza at the entrance with shade shelters and picnic tables would provide the community with larger, shaded gathering areas.

RECOMMENDATIONS:

1. Provide volleyball courts with removable nets/ports in sleeve for community use.
2. Allow for the turf area to remain for the community to use for various activities and events.
3. Add two picnic tables near the volleyball courts for more seating.
4. Provide a chainlink fence around the park and in between the volleyball courts and open lawn area to help separate the two areas when multiple activities are taking place at the same time.
5. At the entrance of the park, provide a 4' wide gate in the chainlink fence and a flagstone plaza consisting of picnic tables and shade shelters for additional gathering space.



PICNIC SITES



FLAGSTONE PLAZA



VOLLEYBALL COURTS



OPEN TURF AREA



Due to the historic nature of the park, the following features are to remain and be preserved.

1. Fencing
2. Arch Gateways
3. BBQ Pit
4. Gazebo
5. Fountain
6. Foster's Place Playground
7. Flagstone Path

SUMMARY:

City Park is one of the most popular and heavily used parks in Georgetown. Its gazebo located in the center of the park, the historic gates at each entrance and the community built playground are the main features of the park that the community love most. Due to the historic character and nature of the park many existing features are to remain including the fencing, arch gateways, BBQ pit, gazebo, fountain, Foster's Place playground, and flagstone path on the west and east boundaries of the park. The gazebo seating should be expanded and reworked to include more benches, lounge seating and boulders to better accommodate for community events. A restroom should be added at the north east end of the park. Additional seating consisting of a picnic table, BBQ grill and shade shelter should be placed along the walkways in the park. The play area should be expanded with swings for the kids to have an additional play feature. To enhance the aesthetic of the park, flower planters should be located near the entrances of the park. The flagstone path around the park is important to keep as a feature to the park, but will need to be improved to meet ADA requirements.

RECOMMENDATIONS:

1. Improve and expand the Gazebo seating to have additional benches and lounge chairs for plenty of seating for community events and gatherings.
2. Additional sheltered picnic tables with grills for additional gathering spaces.
3. Expand the play area to include swings just north of the existing playground
4. Add flower planters at the entrances throughout the park.
5. Add a restroom at the north east entrance the park for community use.
6. Improve the existing flagstone that surrounds the park along the fence.



PLUMBED RESTROOM



SWINGS



NATURAL PLAY FEATURES



FLOWER PLANTER



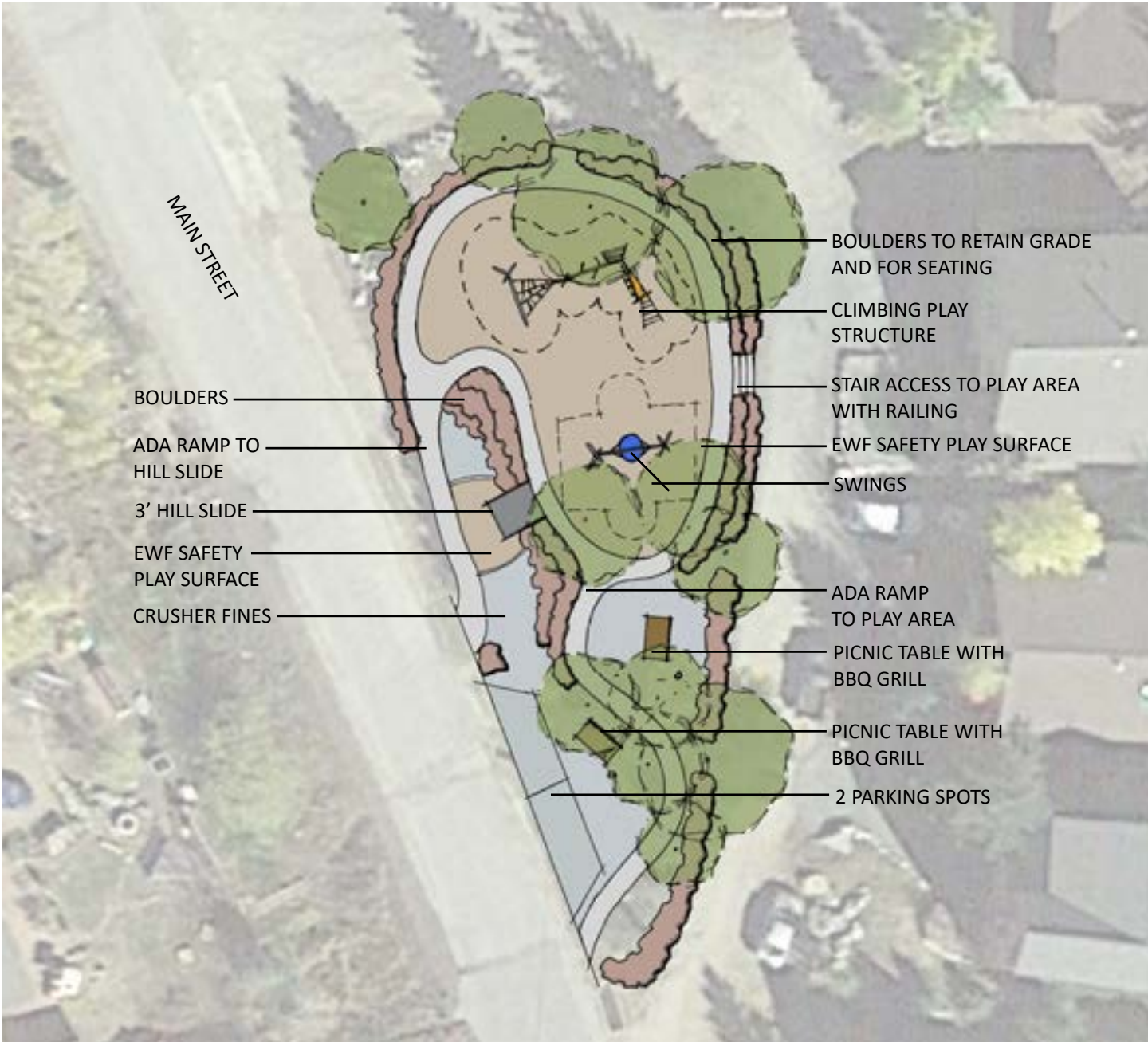
10' x 10' SHELTER



MOVEABLE TABLES AND CHAIRS



TRIANGLE PARK



SUMMARY:

This park is not heavily used by the community due to its difficult grade change, lack of ADA accessibility and amenities. By reworking the grade of the site, it is possible to create a larger and more accessible area for families to enjoy the park. Recommended improvements include an ADA ramp that leads to a hill slide with a boulder climbing wall, a climbing play structure provided in place of the existing slide and swing, a picnic area located in the south end of the park with BBQ grills to provide additional seating for the community.

RECOMMENDATIONS:

1. Rework the grading of the park to accommodate for a larger play area with a climbing play structure.
2. Manipulate the grade to have a boulder climbing wall with a hill slide at one side of the park.
3. Provide picnic tables and a BBQ grill for gathering areas.
4. Create an ADA ramp around the play area to lead to the hill slide.



SWING



HILL SLIDE



CLIMBING PLAY STRUCTURE

Final Master Plan



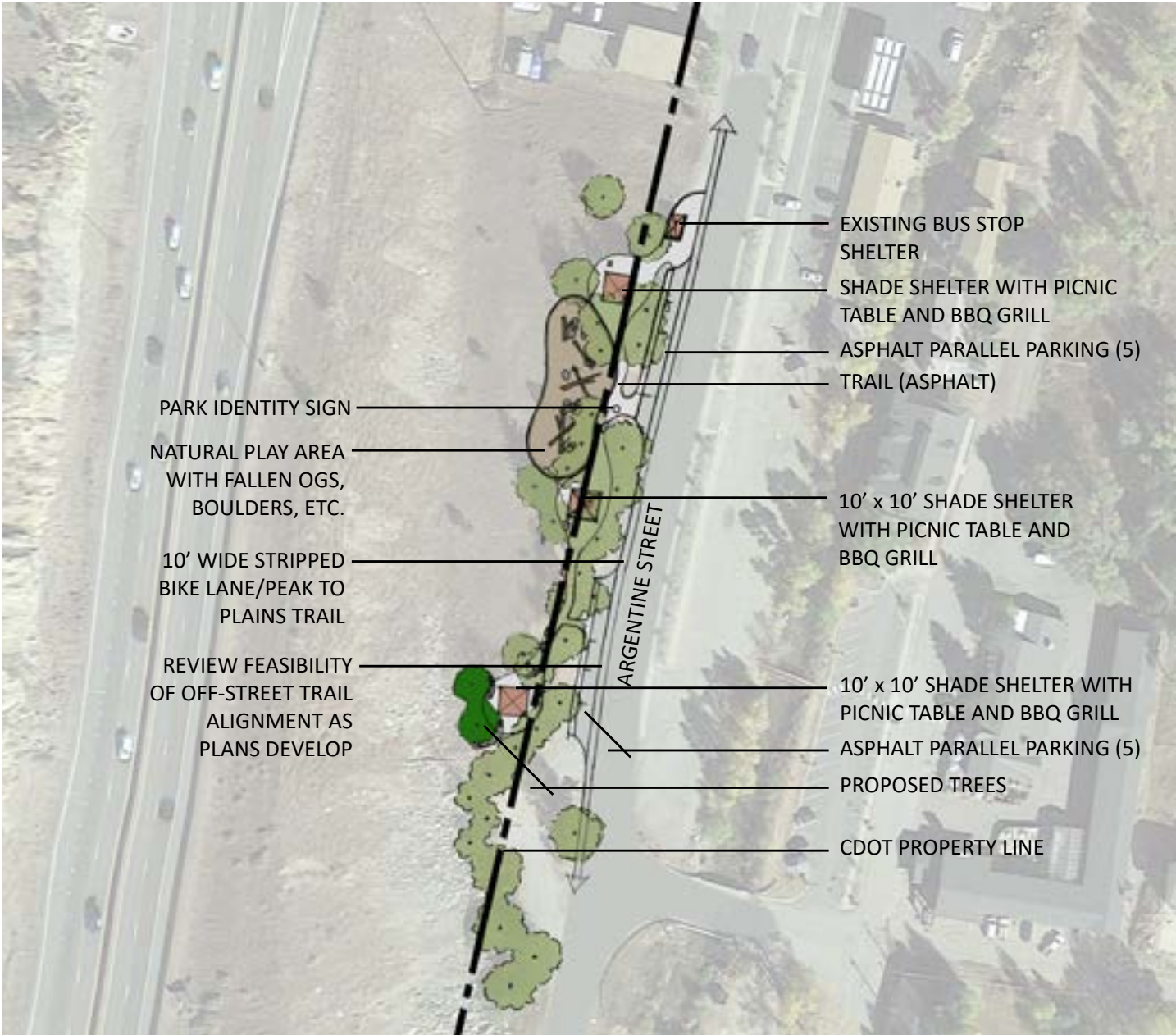
SUMMARY:

Strousse Park was master planned as part of an independant planning effort. The final master plan is shown in this report for reference only. Detailed information and final results of the planning process of Strousse Park are included in the Final Master Plan for Strousse Park report. Recommended improvements include improved parking, plumbed restrooms, improved and market stalls with removable partitions, plaza, gas fire-pit and other associated amenities.

RECOMMENDATIONS:

1. Rework the grading and layout of the park to accommodate for a larger plaza area with a gas fire-pit, flag-stone pavers and enhanced landscape areas.
2. Construct new market stalls
3. Develop parking area.
4. Provide new plumbed restrooms.

PIZZA PARK



SUMMARY:

This open space right off of I-70 is currently not heavily used and is in need of more amenities and a trail system for the community to enjoy. The Peaks to Plains Trail has been planned to run along Argentine Street and will need to be incorporated into designs for Pizza Park. A nature play area with fallen logs and boulders would give children a simple play area to enjoy. Additionally, picnic tables with BBQ grills and a shade shelter should be provided around the park for better seating. Parallel parking will be needed at the north-east end to accommodate for the increase in visitors.

RECOMMENDATIONS:

1. Provide a natural play area with fallen logs and boulders.
2. Add a shade shelter with picnic tables and a BBQ grill for community gathering.
3. Parallel parking should be added on the east side of the park.
4. The existing bus stop and shelter will remain.
5. A trail will be provided through the various amenities of the park



NATURAL PLAY



SHADE SHELTER



TRAIL AND PEDESTRIAN CONNECTIVITY:

The trail network in Georgetown is an outstanding amenity that takes you through many parks, federal and county lands and other areas throughout the Georgetown landscape. One of the goals of this master plan was to look at recommendations for connections with the trails in the Georgetown parks. Through the public process, it was identified that the town would like to see the trails improved and expanded in each park. This entails new connections from park to park, wayfinding, as well as improved circulation throughout each park with new trail routes and wayfinding signage for connection points.

RECOMMENDATIONS:

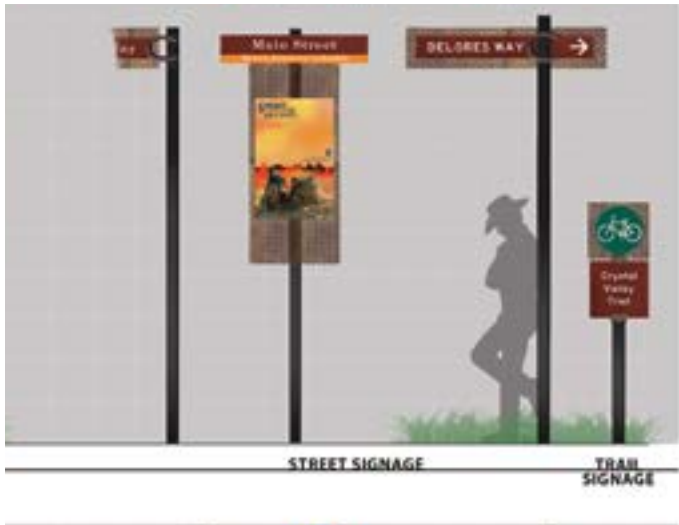
1. Trails need to be defined and better placed throughout the parks.
2. Provide identity, wayfinding and signage at any connection points between parks.
3. Improve or replace any damaged sidewalks, trails and any other connections within the parks.
4. Trails need to be well defined or delineated, especially trails that follow gravel roads or are in areas where there are safety concerns with steep grades and eroded slopes. This can be accomplished with split rail fencing, water bars, steps and improved surfaces. Alternatives may include trails defined by an edge such as rock. Another option would be to sandblast a trail logo into a larger boulder. The boulders could be placed at intervals that would visually guide a trail user. Reclaimed materials could be incorporated into the trail markers, or the trail markers could be cairns constructed from rock on-site.
5. Provide signage at any areas where there are potential dangers.
6. Formalize connection to make a loop from Georgetown Lake Recreation Area back into downtown and City Park. There currently isn't a trail system and due to right-of-ways it may prove challenging for development of a trail system, however wayfinding and identity signage can assist with orienting people to the downtown and parklands.
7. Create more loops within the Town limits, especially to the south.



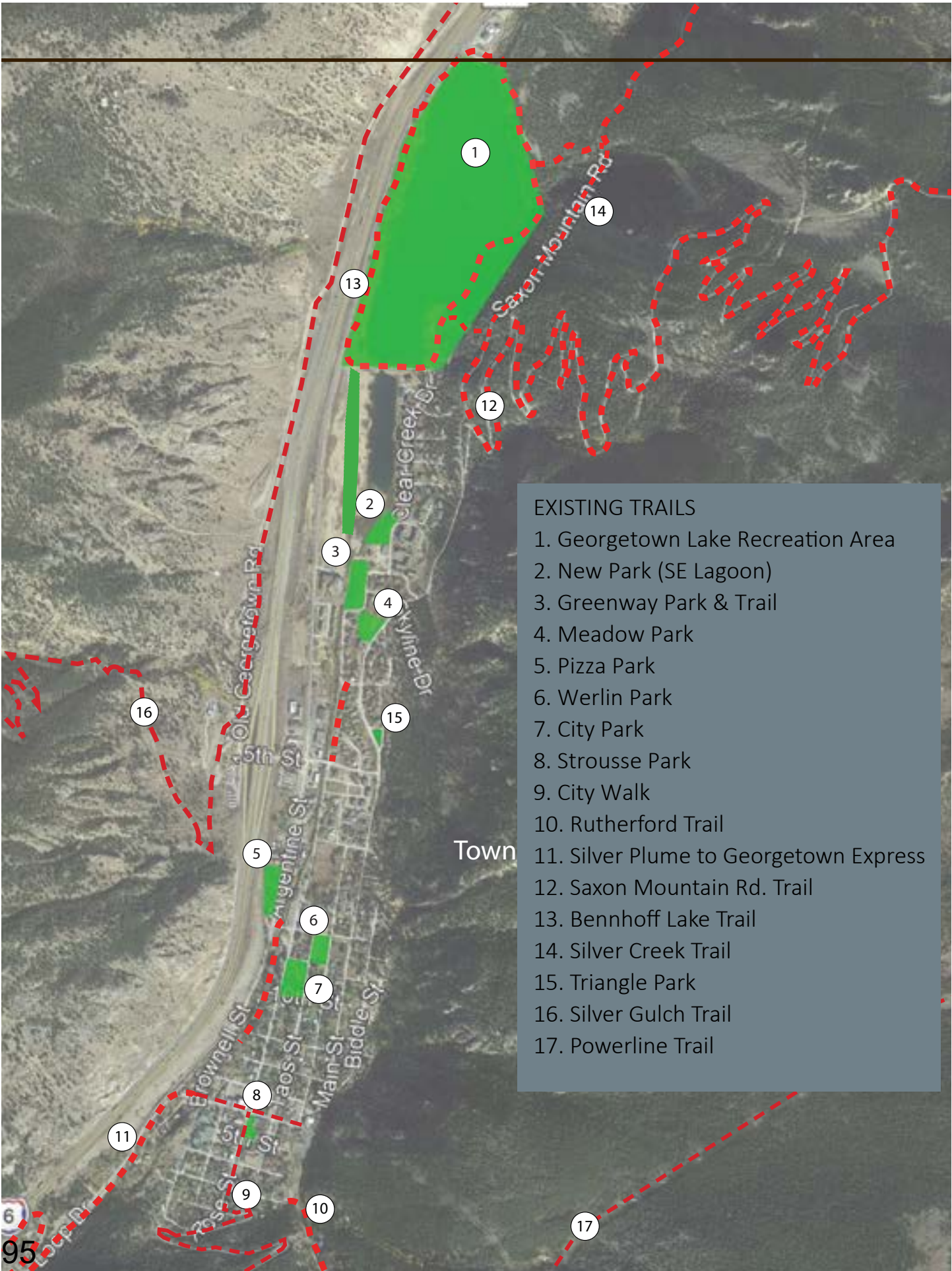
An example of a a crushed gravel trail delineated with a rock edge.



Example of Wayfinding Sign along Blue River Trail in Silverthorne

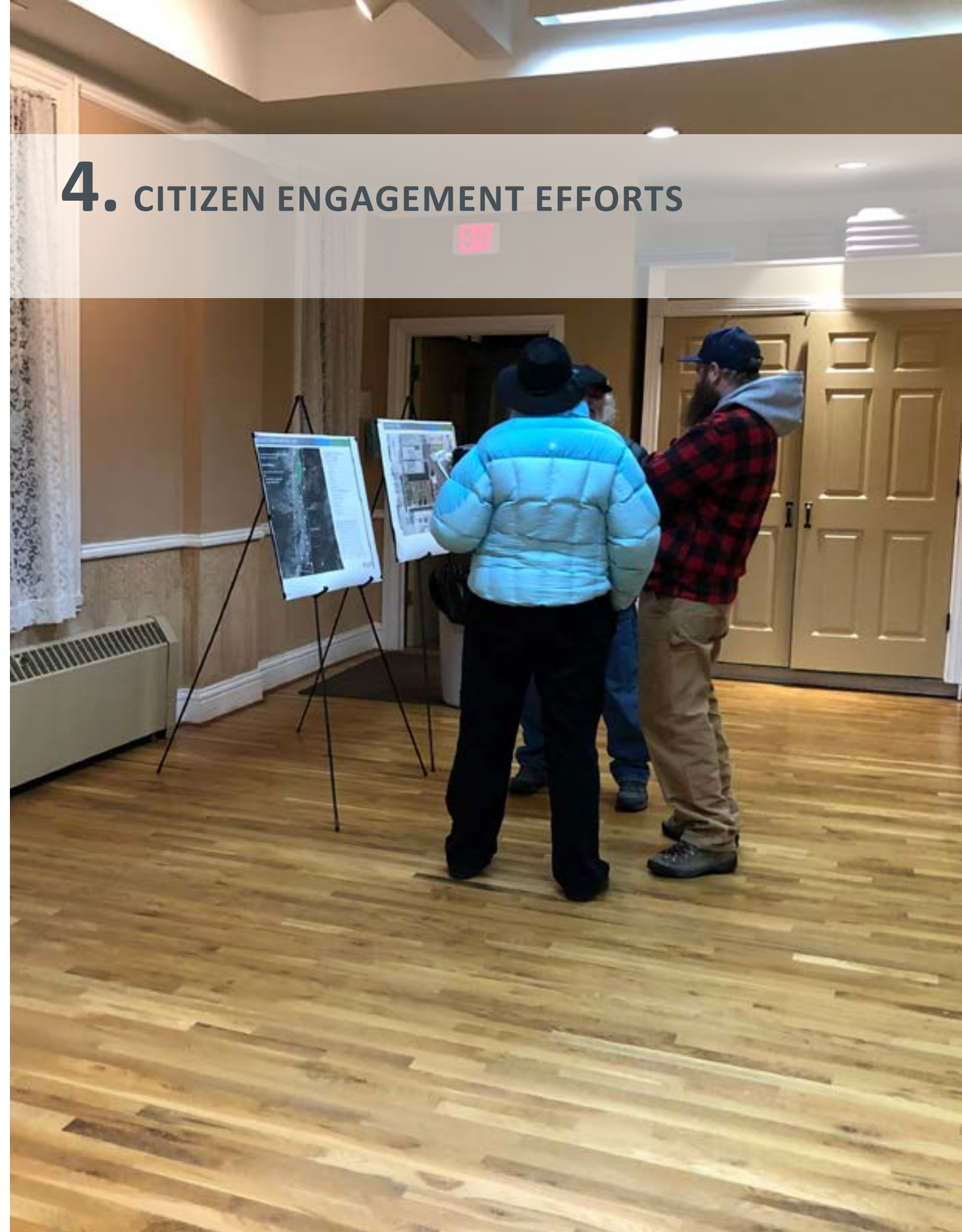


Example of Wayfinding Sign concept



- EXISTING TRAILS**
1. Georgetown Lake Recreation Area
 2. New Park (SE Lagoon)
 3. Greenway Park & Trail
 4. Meadow Park
 5. Pizza Park
 6. Werlin Park
 7. City Park
 8. Strousse Park
 9. City Walk
 10. Rutherford Trail
 11. Silver Plume to Georgetown Express
 12. Saxon Mountain Rd. Trail
 13. Bennhoff Lake Trail
 14. Silver Creek Trail
 15. Triangle Park
 16. Silver Gulch Trail
 17. Powerline Trail

4. CITIZEN ENGAGEMENT EFFORTS



CITIZEN ENGAGEMENT EFFORTS

Success of any project hinges on understanding who has an interest in the outcome of the master planning process, who will manage and operate the facilities, and who the users of the recreational areas will be. This means understanding the needs and desires of people currently using the amenities as well as the organizations and visitors who will be using them in the future. Stakeholders were identified through discussions with the Town of Georgetown. A public outreach plan was developed that builds on the Town’s successes with prior outreach efforts.

Engaging the Community

- Stakeholder interviews were conducted that included elected officials, Parks Board, senior Town staff, park and facility users, and other organizations as identified by the Town.

- Five status meetings with the Parks and Recreation Commission for the Town of Georgetown as appointed by the Police Judge and the Board of Selectmen.

- Public community meeting

1. October 30, 2019 - 4:30 to 7:30 PM at Georgetown Community Center

- Multiple survey options were conducted that produced a representation from all ages and community sectors and resulted in actionable items. Survey’s were posted online, printed and mailed to residents and available at Town offices for filling out

1. Survey 1 - City park, Werlin Park, Triangle Park
2. Survey 2 - Georgetown Lake, Meadow Park
3. Survey 3 - Pizza Park, New Park at SE Lagoon, Greenway Park and Trail

Interviews geared toward gaining input from the youth of the community and surrounding areas were completed. Town staff, members from the Parks and Recreation Advisory Commission and Consultant team met with Georgetown’s Youth at Georgetown Elementary School on the morning of October 30, 2019 to discuss goals for the park master plan and brainstorm ideas they had for designing the perfect park.

An initial presentation of the parks master plan was given to the Board of Selectmen on December 8, 2020. Draft designs were presented along with feedback heard from the public and stakeholders that supported the master plan as it was developed and finalized.

Building Awareness

A strategic public outreach plan was developed that included a strategic approach and messaging for the public meetings. The strategic planning included defining meeting objectives and desired outcome, geographic range of outreach, meeting dates and preferred locations based on populations of concern. The master planning efforts focused on engaging the neighborhoods that surround each park and the anticipated users.

Stakeholder interviews/ Orientation Meetings (2)

The first two (2) stakeholder work sessions/ interviews provided opportunities to review the goals and visions for developing a master plan to align with the Town’s needs for each park site and corridor. These work sessions were be located at Town facilities or virtually online and structured around a charrette style format to engage everyone on their vision, priorities and understanding keys to success with this master planning process.

These meetings were critical to establishing guiding principles to direct the development of the master plan and the vision that comes out of it.

Meetings with Town staff, stakeholders, and the Parks and Recreation Commission members at key points during the master planning process allowed for continuous feedback on the results of the initial goal setting, analysis discussions, input on feedback from the community and continuous involvement in developing the vision of the master plans.

This information and feedback was shared at follow up progress meetings with the stakeholders for confirmation or correction of the conclusions. All feedback was responded to whether it was incorporated into the project or not. All decisions always circled back to the goals initially established at the beginning of the project.

Community Meeting

A community meeting was organized to present information and gather feedback from citizens at large. It was important to have an initial meeting early in the process and a follow-up meeting during the draft and final master plan development process to confirm the vision with the public.

This meeting was held and organized to establish vision and guiding principles, review draft concepts and finalize a master plan document. The focus of this meeting was on the specific parks and trail goals and vision. This first initial meeting was devoted to soliciting ideas, input and comments related to unmet and unidentified needs, current services and facilities, and desired opportunities. Presentation boards of analysis and opportunities maps of each park site was displayed at the Georgetown Community Center. Open dialogues were held with attendees to understand their goals and vision.

A final meeting was held with the Board of Selectmen to communicate all the planning work to date and to highlight the final vision, goals, and master plans. Final presentation of the master plans were made and opportunity for final comments was solicited prior to finalizing the draft master plans.

Parks and Recreation Commission Coordination (5)

Five (5) Parks and Recreation Commission meetings were held to give updates, solicit feedback and receive formal recommendations for the draft master plans. These meetings were held virtually over Zoom and presentations were made to review updates to public survey’s, master plans, and feedback heard from the public. These meetings presented basic facts about the Town and the parks, trails, and open space system including review of findings from the previous and concurrent planning work completed to date and how it is incorporated into a final master plan of each of the parks.

Board of Selectmen Presentations (1)

A presentation was given to the Board of Selectmen of the master plan for feedback and comment. At this meeting basic facts about the Town and the parks, trails, and open space system were presented including a review of the results of public outreach, feedback, direction desired to proceed, draft site plans for each park, operations and maintenance analysis and other planning information developed to understand a path forward on approval and implementation of the master plan document.

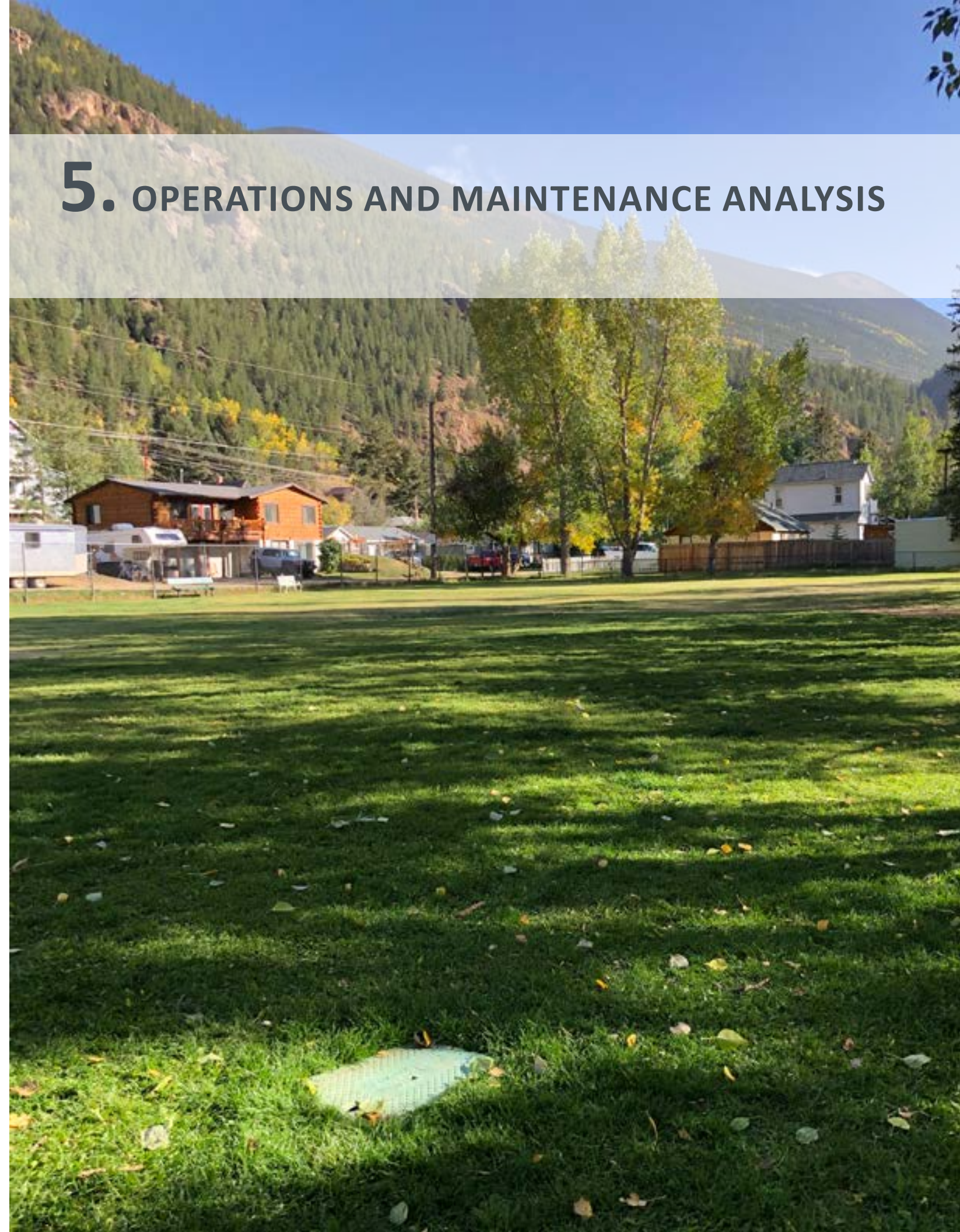
Feedback and Refinement

Presentation graphics were prepared including scaled site plans to effectively communicate the design alternatives and opportunities for each park site. Design solutions were presented to Georgetown for feedback and refinement. Based on the feedback gathered in these meetings noted above, the master plan was refined and presentations of the draft master plan were given to stakeholders, the public and Parks and Recreation Commission and Board of Selectmen for gaining feedback.

At stakeholder meetings and public meetings, the guiding principles and draft master plans were presented in order to have an open dialogue for both quantitative and qualitative feedback. The most important goal with these meetings was to ensure everyone has had an opportunity to speak, and that they know we have heard what they said. This wa done by reiterating the goals and main issues we heard in earlier stakeholder and public meetings and giving another opportunity to refine and prioritize those issues before being solidified in the final master plan document.

A meeting with Town Staff and the Parks and Recreation Commission was scheduled to review comments and feedback from the public and validate the design decisions moving forward into a preferred plan. This provided one last opportunity to discuss any gaps of information and ensure that the final products are in complete alignment with the goals and objectives identified with the Town staff and community. This meeting served as a check and balance that the needs of the community can be met in the most cost effective and value added manner.

5. OPERATIONS AND MAINTENANCE ANALYSIS



OPERATIONS AND MAINTENANCE ANALYSIS

Evaluation of Parks and Activities Budget, Staffing, and Park Maintenance Operations.

An evaluation of the parks activities budgets, staffing and maintenance operations was completed that has a strong emphasis on assessing current parks operations and maintenance, understanding usage and existing programs and services, and future needs and expectations in each of these park areas. Interviews with Town staff were completed to develop suggestions for realistic alternatives needed to expand and improve operations and maintenance of Georgetown’s parks.

Our intent is to have a very hands-on approach to this plan with open, effective communications with the staff of the Town and more importantly the community. Active involvement and participation from all parties in the process was welcomed and encouraged. The evaluation recognizes that Georgetown is unique and the approach to parks and recreation planning was customized to target Georgetown’s individual needs. This approach ensured that Georgetown’s best interests were being fully represented and a realistic budget was developed. This budget was compared with standard levels of service developed by the Colorado Parks and Recreation Association.

Analysis of Current Parks and Facilities

Review of the existing operations and maintenance practices with a focus on usage and staffing was completed. In addition, current programs and services were assessed as well as the current parks operational budgets, and capital expenses. From this analysis, a series of recommendations followed to enhance and strengthen the management, operational and financial practices of the Town for parks and recreation services. See following exhibits for more detailed information and a summary of these analysis.

Master Plan Recommendations

Utilizing a Market Analysis and the Analysis of Current Parks and Facilities, a determination of the future resources that are necessary for the implementation of the master plan was completed. The resources included establishing an organizational structure framework as well as estimated operational budgets that are required to support the future growth of parks and recreation responsibilities for the Town as well as the addition of new facilities, programs and services. The organizational structure requirements are formulated based on the recommendations that are established for future parks and recreation services and amenities in the master plan. This information is integrated into the overall action plan for the master plan.

Georgetown Parks Master Plan Operating Budget									
Operational Budget Summary									
Category	General Landscape	City Park	Strousse Park	Werlin Park	Pizza Park	Triangle Park	Greenway Park		
Operating Expenses	\$ 80,368.00	\$ 144,620.00	\$ 11,870.00	\$ 3,188.00	\$ 2,264.00	\$ 2,264.00	\$ 3,320.00		
Operating Revenues	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 9,000.00	\$ -	\$ -		
Difference	\$ (80,368.00)	\$ (143,620.00)	\$ (11,870.00)	\$ (3,188.00)	\$ 6,736.00	\$ (2,264.00)	\$ (3,320.00)		
Recovery %	0%	1%	0%	0%	398%	0%	0%		

Category	Greenway Park	SE Lagoon	Georgetown Lake	Meadow Park	Total
Operating Expenses	\$ 3,320.00	\$ 3,452.00	\$ 13,564.00	\$ 3,056.00	\$ 267,966.00
Operating Revenues	\$ -	\$ -	\$ 141,000.00	\$ -	\$ 151,000.00
Difference	\$ (3,320.00)	\$ (3,452.00)	\$ 127,436.00	\$ (3,056.00)	\$ (116,966.00)
Recovery %	0%	0%	1040%	0%	56%

Georgetown Parks Operating Budget Expenses													
Category	General Landscape/ DOWNTOWN												
	Personnel (new positions)												
Full-time		-	55,380	-	-	-	-	-	-	-	-	-	-
Part-time		1,452	3,740	1,870	1,188	264	1,320	1,452	3,564				1,056
Total	\$	1,452 \$	59,120 \$	1,870 \$	1,188 \$	264 \$	1,320 \$	1,452 \$	3,564 \$				1,056
Commodities													
Office operations													
Maintenance - general (Foster's Place)			20,000										
Maintenance/repair/materials		19,000											
Janitor supplies		200											
Parks maint supplies													
Recreation supplies													
Holiday Decorations		7,500											
Equipment & small tools		1,000											
Fuel		1,700											
Flowers		3,500											
Uniforms		500											
Event supplies (4th of July)			500										
Printing/postage													
Other misc. expenses		200											
Total	\$	33,600 \$	20,500 \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Contractual													
Utilities		2,600											
Water/sewer													
Insurance		12,030											
(property & liability)													
Telephone													
Outside professional services-Parks													
Tree Maintenance			15,000										
Parking Enforcement			40,000										
Outside professional services-Buildings													
Port-a-let maintenance services		25,000											
Rental equipment													
Advertising													
Training													
Seminars/Meetings													
Trash pickup													
FICA Contribution		3,472											
Employee Pension		1,189											
Workmen's Comp		889											
Unemployment Insurance		136											
Total	\$	45,316 \$	55,000 \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Capital													
Replacement fund	\$	-	10,000 \$	10,000 \$	2,000 \$	2,000 \$	2,000 \$	2,000 \$	10,000 \$				2,000
Parks Vehicles and Equipment	\$	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total	\$	80,368 \$	144,620 \$	11,870 \$	3,188 \$	2,264 \$	3,320 \$	3,452 \$	13,564 \$				3,056 \$ 267,966

Georgetown Parks Operating Budget Revenues													
Category	General Landscape/ DOWNTOWN												
	Personnel (new positions)												
Fees													
Parking - Spring, Summer, Fall		-	-	-	9,000	-	-	-	-	-	103,500	-	-
Parking - Winter		-	-	-	-	-	-	-	-	-	22,500	-	-
Total	\$	- \$	- \$	- \$	9,000 \$	- \$	- \$	- \$	- \$	- \$	126,000 \$	-	-
Programs**													
General Outdoor		-	-	-	-	-	-	-	-	-	-	-	-
Contract Classes/Services													
Total	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-	-
Other													
Lake Use Permit		-	-	-	-	-	-	-	-	-	15,000	-	-
Park Use Permit		1,000	-	-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-	-	-
Total	\$	1,000 \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	15,000 \$	-	-
Grand Total	\$	1,000 \$	- \$	- \$	9,000 \$	- \$	- \$	- \$	- \$	- \$	141,000 \$	-	\$ 151,000

Georgetown Parks Operating Budget Full-Time Staff				City Park				Sioussie Park				Werlin Park				Piza Park				Triangle Park				Greenway Park				SE Lagoon				Georgetown Lake - North & South				Meadow Park			
Full-Time Staff	#	Pay	Total	#	Pay	Total	#	Pay	Total	#	Pay	Total	#	Pay	Total	#	Pay	Total	#	Pay	Total	#	Pay	Total	#	Pay	Total	#	Pay	Total									
Parks																																							
Maintenance Worker II	1	\$ 39,000.00	\$ 39,000.00					\$ -																															
Total	1	\$ 39,000.00	\$ 39,000.00	0		\$ -	\$ -	\$ -	0		\$ -	\$ -	0		\$ -	\$ -	0		\$ -	\$ -	0		\$ -	\$ -	0		\$ -	\$ -	0		\$ -								
Benefit Percentage: 42%			\$ 16,380.00			\$ -	\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$ -								
Grand Total			\$ 55,380.00			\$ -	\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$ -								
														</																									

Georgetown Park Operating Budget Part-time Staff										General Landscaping and Trash (Downtown)										City Park				Sioussie Park				Werlin Park				Pizza Park				Triangle Park				Greenway Park				SE Lagoon				Georgetown Lake - North & South				Meadow Park			
Part-Time	Rate	Hours	Weeks	Total	Rate	Hours	Weeks	Total	Rate	Hours	Weeks	Total	Rate	Hours	Weeks	Total	Rate	Hours	Weeks	Total	Rate	Hours	Weeks	Total	Rate	Hours	Weeks	Total	Rate	Hours	Weeks	Total	Rate	Hours	Weeks	Total																			
Parks																																																							
Park Seasonal Worker	\$ 15.00	16	3	\$ 720.00	16	3	\$ 480.00	16	3	\$ 480.00	16	3	\$ 480.00	16	3	\$ 480.00	16	3	\$ 480.00	16	3	\$ 480.00	16	3	\$ 480.00	16	3	\$ 480.00	16	3	\$ 480.00	16	3	\$ 480.00	16	3	\$ 480.00																		
Tree maintenance (16 hours per month)	\$ 15.00	2.5	16	\$ 360.00	15.00	0.5	16	\$ 240.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00																			
Tree maintenance (16 hours per month)	\$ 15.00	16	3	\$ 720.00	15.00	0.5	16	\$ 240.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00																			
Restroom maintenance	\$ 15.00	3	16	\$ 720.00	15.00	2	16	\$ 480.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00	15.00	1.5	16	\$ 360.00																			
Restroom maintenance	\$ 15.00	16	3	\$ 720.00	15.00	3	16	\$ 720.00	15.00	3	16	\$ 720.00	15.00	3	16	\$ 720.00	15.00	3	16	\$ 720.00	15.00	3	16	\$ 720.00	15.00	3	16	\$ 720.00	15.00	3	16	\$ 720.00	15.00	3	16	\$ 720.00																			
Programs																																																							
General Outdoor				1,000.00																																																			
Total	\$ 1,320.00	5.5	10	\$ 3,600.00	\$ 1,760.00	4.5		\$ 1,080.00	1	\$ 240.00		\$ 240.00		\$ 240.00		\$ 240.00		\$ 240.00		\$ 240.00		\$ 240.00		\$ 240.00		\$ 240.00		\$ 240.00		\$ 240.00		\$ 240.00		\$ 240.00		\$ 240.00																			
Benefit Percentage: 10%				\$ 132.00				\$ 176.00		\$ 24.00		\$ 24.00		\$ 24.00		\$ 24.00		\$ 24.00		\$ 24.00		\$ 24.00		\$ 24.00		\$ 24.00		\$ 24.00		\$ 24.00		\$ 24.00		\$ 24.00		\$ 24.00																			
Grand Total	\$ 1,452.00			\$ 3,740.00	\$ 1,870.00			\$ 1,180.00		\$ 284.00		\$ 284.00		\$ 284.00		\$ 284.00		\$ 284.00		\$ 284.00		\$ 284.00		\$ 284.00		\$ 284.00		\$ 284.00		\$ 284.00		\$ 284.00		\$ 284.00		\$ 284.00																			
17 full allocated based on 7 days a week. Value of effort can be used to supplement needs for operations and maintenance when seasonal workers are not available.																																																							

Georgetown Parks Operating Budget Revenue Detail										City Park			Sioussie Park			Werlin Park			Pine Park			Triangle Park			Greenway Park			SE Lagoon			Georgetown Lake - North & South			Meadow Park		
										Rate	Number	Times	Total	Rate	Number	Times	Total	Rate	Number	Times	Total	Rate	Number	Times	Total	Rate	Number	Times	Total	Rate	Number	Times	Total			
Park																																				
				</																																

6. MANAGEMENT AND IMPLEMENTATION



MANAGEMENT AND IMPLEMENTATION

CPRA STANDARD LEVELS OF SERVICE FOR MAINTENANCE:

Maintenance is a key consideration in the development of new parks and trails. The general Level of Service of maintenance for existing Town parks as defined by CPRA is level III. The maintenance is currently completed by Town staff. Citizens were generally content with the level of service provided by the Town. It may be beneficial to the Town to consider additional staff dedicated to maintaining parks and trails as new parkland and improvements come. In comparable municipalities there is an average of (1) maintenance staff per 12 acres. The Town of Georgetown has approximately 27 acres of existing parks plus the water surface area of the Lake. There is currently enough park land to require 2 seasonal staff. As additional parks and trails are built, maintenance staff needs should be evaluated and added at a rate of (1) staff per 12 acres.

There should be approximately \$6,700 per acre budgeted annually for maintenance of active recreation parks, \$1,500 per acre for open space, \$8,000 per mile of trail based on the CPRA recommended maintenance levels of service and comparabale costs (appendix). It is important to make sure that this cost is considered in the Town’s annual budget. It is recommended that the Town track the cost of maintenance, utilities, supplies, equipment and volunteer time for parks and recreation facilities. If staff is utilized for maintenance, they should track and manage lifecycles of equipment for all replacement schedules.

A proposed operations and maintenance budget for each of the parks in the Town of Georgetown was developed with input from the Towns regarding previous maintenance budgets as well as projections for future use and management of the parks themselves. The proposed draft budgets were reviewed by the Town Manger to ensure that they met the maintenance and operations goals of the Department and Town’s overall expenditure and revenue expectations.

The projected operating budgets are based on the full build out of all the parks and match the concept designs that have been developed as part of this master planning process as well as the specific features that will be included in each park. These budgets are in addition to the existing 2020 baseline budgets for each park. Care has been taken to develop these new budget projections based on comparisons with CPRA Level of Service Standards as well.

Expense projections contain line item estimates for additional staffing requirements (both full and part-time, plus benefits), expected operating supplies, contractual services (utilities, outside professional services, trash pick-up and other items). An allocation for capital replacement has also been included. Expense projections take into consideration the expected use patterns and the number of events that would take place in each park as well as seasonal changes in maintenance and operations.

2020 Property Designations for Levels of Service-Town of Georgetown Department of Parks and Recreation

2020 levels of service are as follows based on staffing levels and available resources. With new parks and park features being built and coming on line beginning as early as 2021, Levels of service will need to be reconsidered as Georgetown moves forward. Additional properties may be added as a result of the master planning as well, signaling the need for level of service designation, most likely the lowest level will be utilized initially. Strousse Park upgrades are anticipated to be brought online in 2021 and will be designated a level II property.

Georgetown Parks staff is responsible for scheduling and maintaining all Parks, Open Space and associated amenities, including turf areas, landscape, playgrounds trails, Town-owned open space, river corridors through town, greenways, multi-purpose courts and associated right-of-ways adjacent to trails and parks. Responsibilities include, but are not limited to, operation and maintenance of all park equipment, turf management, snow removal, irrigation system maintenance and repair, landscaping, seeding/fertilization, weed control (including identification), forestry, trash pick up, and various capital improvement projects. Scheduling and maintenance is currently provided by the department for approximately 27 acres of developed/in-development parkland.

Parks Trails and Open Space Inventory: 9 Properties

Level I (highest Level of Service)- 0 (0%)
none

Level II-
Strousse Park
City Park
General Landscape - Downtown

Level III (least Level of Service
Werlin Park
Meadow Park
South East Lagoon
Pizza Park
Triangle Park
Greenway Park
Georgetown Lake Recreation Are
Town ROW’s

Mission Statement: The Georgetown Department of Parks and Recreation strives to develop and enhance recreational and cultural opportunities for its residents and visitors, while improving and preserving its community parks, open spaces, trails and facilities.

GENERAL RECOMMENDATIONS:

General recommendations are listed below based on conversations with Town staff and the Parks Advisory Committee. Recommendations and a CIP list were developed based on the Town’s estimated income from the 1 cent sales tax dedicated to parks. It is generally assumed that this sales tax will generate revenues of \$150,000 per year starting in 2021 and continue to increase conservatively at hte rate of \$5,000 per year. After 10 years it is estimated that this fund will increase to \$175,000. It is also further assumed that \$20,000 of this fund will be utilized to offset ongoing operations costs.

While it is critical to continue to research, write and apply for grants that can be used to match local funds for park development, grant funds were not included in the preparation of the CIP or priorties matrix. As grants are acquired they can be used to leverage local funds to implement priority and special projects within the parks. Many of the priority projects noted are above the CIP annual budget funded by the 1 cent sales tax. These projects will require leveraging grants, contributions, in-kind donations and volunteer services to complete the project within the planned year. Costs noted on the CIP list include budgeted costs based on professional construction serviecs, available revenues per year based on the 1 cent sales tax and the year hte project has been identified to be constructed within. This list gives the Town a 10 year CIP list for implementing projects. As additional funding becomes available special projects within this master plan can be considered for implementation.

General recommendations:

1. Proceed with dedicating Town staff, Parks Board or volunteers to research and complete grant applications for Park development. Responsible Party: Town Board of Selectmen, Staff, and Volunteers
2. Continue to apply for funding each year to complete improvements to all existing parks based on the individual site master plans. Consider funds in each year’s budget to provide match for grants. Responsible Party: Town Board of Selectmen and Staff
3. Phased Implementaiton of Strousse Park to support local businesses.
4. Capital Improvements to parks to support recreation needs of community and local residences.
5. Coordinate and support efforts to complete trail connections within town between parks, Greenway Park, Georgetown Lake Recreation Aree. Responsible Party: Town staff
6. Dedicate staff time to maintenance of the parks. Responsible Party: Town Board of Selectmen and Town Staff

CAPITAL IMPROVEMENTS: Est/COST: Available Funds YEAR:

Phase 1 Strousse Park - site work/ booths	\$342,200/ \$517,400	\$130,000	2021
Phase 2 Strousse Park - bathrooms	\$157,000	\$135,000	2022
Lake Parking - South	\$90,000	\$140,000	2023
Lake Parking - North	\$198,000	\$145,000	2024
Skate Park at Meadows Park	\$200,000	\$150,000	2025
City Park bathroom	\$157,000	\$155,000	2026
Playground/ Stairs/ Picnic at Meadow Park	\$235,000	\$160,000	2027
Lake Playground	\$218,000	\$165,000	2028
SE Lagoon (no boardwalk)	\$100,000	\$170,000	2029
Greenway Park Improvements	\$120,000	\$175,000	2030
Phase 3 Strousse Park -parking lot	\$52,800	\$180,000	2031

Special Projects as grants and funding becomes available. Some of these projects may be built with volunteer efforts.

City Park	
Enhance park entry’s/ sidewalk	\$65,000
Playground enhancements	\$110,000
Pedestrian Lighting	\$50,000
Georgetown Lake Recreation Area	
Boardwalk/ pier - North	\$230,000
Boardwalk/ pier - South	\$310,000
Playground - south	\$220,000
Trail Improvements	\$190,000
Meadows Park	
bathroom	\$157,000
Parking Upgrades	\$25,000
Half-court basketball	\$20,000
Werlin Park	\$150,000
SE Lagoon	
Boardwalk	\$240,000
Triangle Park	\$135,000
Pizza Park	\$110,000

PRIORITIES FOR MAINTENANCE:

APPROX. COST

Georgetown Lake Recreation Area, Upgrade/ Renovate Warming Hut

The new park SE of the lagoon,

Greenway Park and Trail,
Selective removal of trees and understory

Meadows Park,
Resurface Tennis Court

Pizza Park,

Werlin Park,

City Park,

Strousse Park,

Triangle Park.

POTENTIAL STAND-ALONE IMPROVEMENTS:

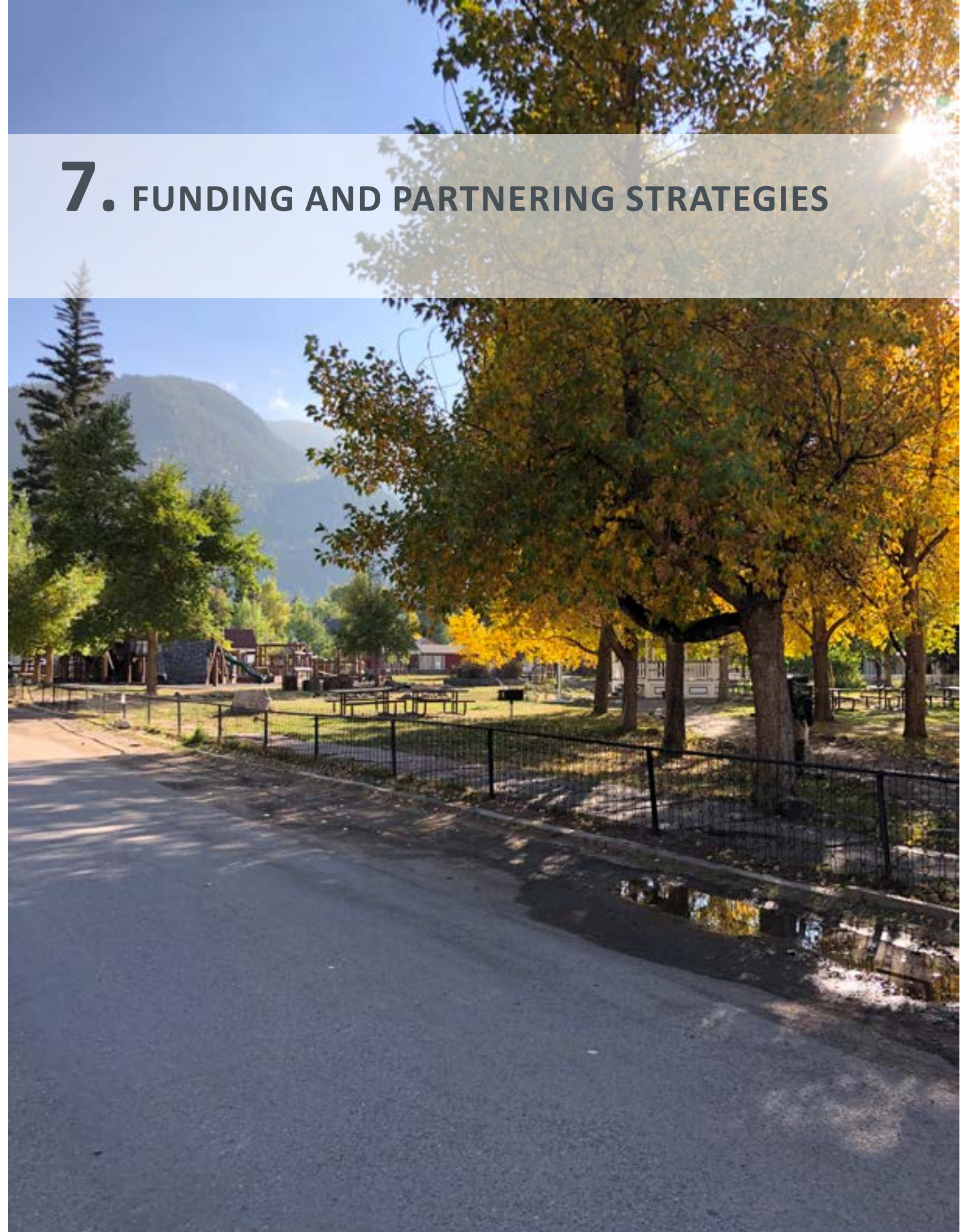
1. Add a consistent park identification sign at each park. This will help visitors clearly understand what spaces are public. This could be a simple sign that plays off the other wayfinding signs or a boulder with sandblasted text. Approximate cost would be \$ 1500/park.

2. Create a parks furnishings palette. This would include benches, trash receptacles, bike racks, etc. This is another tool in helping visitors know when they are in a park/public space. This could include custom furnishings that express Georgetown's character.

3. Tree planting in all parks/public spaces. Provide truck watering as needed. This planting would be for areas within parks and public spaces that won't need to be graded in the future but do have proposed trees in the plans. This could be accomplished by trees donated from a property owner, such as digging small aspens, or getting an arbor day grant, etc.

4. Trail improvements that can utilize town staff and volunteer efforts to build trails.

7. FUNDING AND PARTNERING STRATEGIES



FUNDING OPTIONS:

Local Funding Sources

The City should explore local funding sources to assist in providing capital to go after larger grants.

- Clear Creek County Grant programs
- Town of Georgetown Sales Tax
- Private Donations

State of Colorado Funding Sources

The State of Colorado is a good partner for development of parks, trails, and open space. The following is a list of funding sources that could be considered depending upon the particular type of park development.

- Great Outdoors Colorado (GOCO) (up to \$350K)
- Colorado Municipal League
- Conservation Trust Fund (CTF)
- Colorado Division of Parks and Outdoor Recreation (State Parks)
- Conservation Easement Tax Credit
- Colorado Council on the Arts
- Colorado Tourism Office — Marketing Matching Grant Program
- State Historical Fund
- Tourism Cares
- Colorado Division of Wildlife
- Department of Local Affairs — Energy and Mineral Impact Assistance
- Department of Local Affairs — Heritage Grants Through the Smart Growth Initiative

Federal Funding Sources

The following is a list of federal funding sources that could be examined for possible application.

- Land and Water Conservation Fund (LWCF)
- Environmental Protection Agency (EPA)
- Community Block Development Grant Program (HUD-CBDG)
- Economic Development Administration
- Farm Service Administration
- National Trust for Historic Preservation
- National Endowment for the Arts
- National Endowment For The Humanities
- Preserve America
- Small Business Administration
- USDA Community Facilities Grant Program
- USDA Rural Development Cooperative Service Grants
- USDA Farm and Ranch Lands Protection Program
- U.S. Fish & Wildlife Service

Private Foundations/Philanthropic Sources

Private citizens, foundations and philanthropic organizations are also known to support open space conservation.

The following are a few that have been identified in Colorado as having supported local government open space programs.

- El Pomar Foundation
- Gates Family Foundation
- Save America’s Treasures
- W. K. Kellogg Foundation
- Arbor Day Foundation

Great Outdoors Colorado Grant Program

A great source of funding for local governments is Great Outdoors Colorado. There are grants for trails, open space, planning, local government, and conservation excellence. The following is current information on the GOCO grants.

GOCO PROGRAMS OFFERED IN FISCAL YEAR ‘21

Resilient Communities Grants to fund one-time, immediate needs or opportunities that have emerged in direct response to the COVID-19 pandemic, all within the context of GOCO’s mission and five program values: resource conservation, outdoor stewardship, community vitality, equitable access, and youth connections.

Conservation Service Corps Grants to employ conservation service corps crews on projects like building trails, post-fire restoration, and eradicating invasive species.

RESTORE Colorado Grants to improve and restore Colorado’s rivers, wetlands, grasslands, forests, and other critical habitat.

Generation Wild to invest in local coalitions running culturally relevant programs that provide youth and families with quality outdoor experiences and leadership and career opportunities, advancing equitable access to the outdoors.

PROGRAMS ANTICIPATED IN FISCAL YEAR ‘22

Land Conservation Grants to support important landscape, waterway, habitat, and public access land protection priorities.

RESTORE Colorado Grants to improve and restore Colorado’s rivers, wetlands, grasslands, forests, and other critical habitat.

Stewardship Impact Grants to improve the condition of our state’s land and recreation resources by providing grants for outdoor stewardship projects that demonstrate meaningful improvements to the ecological and recreational amenities that attract residents and visitors to numerous, diverse destinations throughout Colorado.

Conservation Service Corps Grants to employ conservation service corps crews on projects like building trails, post-fire restoration, and eradicating invasive species.

Community Impact Grants to develop and revitalize parks, trails, school yards, fairgrounds, environmental

education facilities, and other outdoor projects that enhance a community’s quality of life and access to the outdoors.

Generation Wild to invest in local coalitions running culturally relevant programs that provide youth and families with quality outdoor experiences and leadership and career opportunities, advancing equitable access to the outdoors.

Planning and Capacity Grants to invest in planning, capacity, research, and education projects that address opportunities, explore issues, and examine trends in the outdoors.

Centennial Program Grants for high-value, once-in-a-generation visions and projects that will create lasting impacts on the state and future generations.

Guidance for Completing GOCO Grant Applications

The GOCO grant process is very competitive. GOCO receives requests for approximately two to three times the amount of funding available in each grant cycle. Here are a few tips that will support the success of your application:

- Call staff prior to beginning work on your application and at any point during the completion of this application. They are always willing and happy to assist you.
- Thoroughly review the information on eligibility to ensure your project meets all requirements.
- Review the entire application prior to beginning work on it.
- Submit a draft application to GOCO staff up to two weeks prior to the submission date for comments.
- Ask staff for sample applications.

Eligibility Criteria

Entities eligible to receive GOCO grants include:

- Municipalities
- Counties
- Title 32 special districts with parks and recreation authority
- Non-profit land conservation organizations
- Political subdivisions of the state
- Colorado Parks and Wildlife

In many cases, eligible entities can sponsor projects on behalf of entities that are ineligible for GOCO funding. For example, a city can apply for a GOCO grant on behalf of a school for the construction of a playground on school property, and a non-profit land conservation organization can partner with a private landowner to conserve their land.

Ineligible entities include:

- School districts
- Community groups and volunteers
- Businesses
- Private landowners
- Foundations
- Non-profits that are not land conservation organizations

LOCAL MATERIALS, ARTISTS AND CRAFTSMEN:

Communities should take advantage of local resources as much as possible. This is sustainable from an environmental and economic perspective. Using reclaimed materials and local artists to create benches, bike racks and other site furnishings are great ways to implement this idea. This way the community is reusing resources that do not need to be delivered from far away as well as creating income for local residents. The Town has plenty of resources that could be salvaged and reused such as stone material and possible donations from local residents. The Town has a stockpile of sandstone that was salvaged over time. These are durable materials that are part of the Town’s history. Incorporating these items as art, paving or site furniture are just a few ideas of how to build on and maintain Georgetown’s existing character.

APPENDIX



GEORGETOWN RECREATION AREA - NORTH:

Georgetown Lake - North
Georgetown

5-Nov-20

Preliminary Estimate of Probable Cost
Prepared by: DHM Design Corporation

lo.	Item	Quantity	Units	Unit Price	Total Price
Site Improvements					
	Boardwalk/ Pier	2,670	SF	\$ 75.00	\$ 200,250.00
	Trail Map Sign	1	EA	\$ 2,000.00	\$ 2,000.00
	Crusher Fines Trail	4,850	SF	\$ 2.75	\$ 13,337.50
	Crusher Fines Plaza	2325	SF	\$ 2.75	\$ 6,393.75
	Retaining wall for plaza	195	LF	\$ 300.00	\$ 58,500.00
	Landscape Boulders	8	EA	\$ 400.00	\$ 3,200.00
	Picnic Tables	4	EA	\$ 2,000.00	\$ 8,000.00
	Benches	4	EA	\$ 1,250.00	\$ 5,000.00
	Parking lot - regrade/ resurface gravel	41200	SF	\$ 2.00	\$ 82,400.00
	Parking Kiosk	2	EA	\$ 14,000.00	\$ 28,000.00
	Parking whiskers/ layout	1	LS	\$ 5,000.00	\$ 5,000.00
	Parking wheelstops	78	EA	\$ 250.00	\$ 19,500.00
	ADA Parking	1	LS	\$ 3,500.00	\$ 3,500.00
	Wayfinding Signage/ Trail Map	1	EA	\$ 1,500.00	\$ 1,500.00
	Flower Planter	4	EA	\$ 3,000.00	\$ 12,000.00
	Planting Area + Soil Prep	6535	SF	\$ 4.00	\$ 26,140.00
				subtotal	\$ 474,721.25
				15% Construction Contingency	\$ 71,208.19
	Design Fees (Estimate approx 15%) - Survey, Geotech, Structural Engineer. Landscape Architect				\$ 71,208.19
Total Estimate of Probable Construction Costs					\$ 617,137.63

GEORGETOWN RECREATION AREA - SOUTH:

Georgetown Lake - South
Georgetown

5-Nov-20

Preliminary Estimate of Probable Cost
Prepared by: DHM Design Corporation

lo.	Item	Quantity	Units	Unit Price	Total Price
Site Improvements					
	Boardwalk/ Fishing Pier	3,155	SF	\$ 75.00	\$ 236,625.00
	EWf Play Surface	7990	SF	\$ 5.50	\$ 43,945.00
	Playground edger	450	LF	\$ 20.00	\$ 9,000.00
	Crusher Fines Trail	4,610	SF	\$ 2.75	\$ 12,677.50
	Crusher Fines Plaza	5410	SF	\$ 2.75	\$ 14,877.50
	Landscape Boulders	24	EA	\$ 400.00	\$ 9,600.00
	Picnic Tables	4	EA	\$ 2,000.00	\$ 8,000.00
	Zipline	1	EA	\$ 20,000.00	\$ 20,000.00
	Play Structure - Pirate Ship	1	EA	\$ 80,000.00	\$ 80,000.00
	Standard Double Swing	1	EA	\$ 15,000.00	\$ 15,000.00
	Stacked Boulders	140	LF	\$ 300.00	\$ 42,000.00
	Warming Hut - 36'x36'	1	EA	\$ 300,000.00	\$ 300,000.00
	Open Air Pavilion	1	EA	\$ 50,000.00	\$ 50,000.00
	Parking lot - regrade/ resurface gravel	13600	SF	\$ 2.00	\$ 27,200.00
	Parking Kiosk	1	EA	\$ 14,000.00	\$ 14,000.00
	Parking whiskers/ layout	1	LS	\$ 3,000.00	\$ 3,000.00
	Parking wheelstops	37	EA	\$ 250.00	\$ 9,250.00
	Fire Pit	1	EA	\$ 5,000.00	\$ 5,000.00
	Wayfinding Signage/ Trail Map	1	EA	\$ 1,500.00	\$ 1,500.00
	Flower Planter	4	EA	\$ 3,000.00	\$ 12,000.00
	Planting Area + Soil Prep	6830	SF	\$ 4.00	\$ 27,320.00
				subtotal	\$ 940,995.00
				15% Construction Contingency	\$ 141,149.25
	Design Fees (Estimate approx 15%) - Survey, Geotech, Structural Engineer. Landscape Architect				\$ 141,149.25
Total Estimate of Probable Construction Costs					\$ 1,223,293.50

NEW PARK SE OF LAGOON:

New Park SE of Lagoon
Georgetown

5-Nov-20

Preliminary Estimate of Probable Cost
Prepared by: DHM Design Corporation

o.	Item	Quantity	Units	Unit Price	Total Price
Site Improvements					
	Boardwalk	2,475	SF	\$ 75.00	\$ 185,625.00
	Improve Existing Boat Ramp/ Beach	1	LS	\$ 5,000.00	\$ 5,000.00
	Bollards	18	EA	\$ 100.00	\$ 1,800.00
	Crusher Fines Trail	4,950	SF	\$ 2.75	\$ 13,612.50
	Benches	3	EA	\$ 1,250.00	\$ 3,750.00
	Picnic Tables	5	EA	\$ 2,000.00	\$ 10,000.00
	Concrete Walks	475	SF	\$ 5.50	\$ 2,612.50
	Boulder Overlook	100	LF	\$ 100.00	\$ 10,000.00
	Pull-In Parking Surface	1460	SF	\$ 4.50	\$ 6,570.00
	Concrete Wheelstops	15	EA	\$ 250.00	\$ 3,750.00
	Ecological/ Habitat Restoration	1	LS	\$ 10,000.00	\$ 10,000.00
	Proposed Trees	4	EA	\$ 500.00	\$ 2,000.00
				subtotal	\$ 254,720.00
				15% Construction Contingency	\$ 38,208.00
	Design Fees (Estimate approx 15%) - Survey, Geotech, Structural Engineer. Landscape Architect				\$ 38,208.00
Total Estimate of Probable Construction Costs					\$ 331,136.00

GREENWAY PARK AND TRAIL:

Greenway Park & Trail
Georgetown

5-Nov-20

Preliminary Estimate of Probable Cost
Prepared by: DHM Design Corporation

o.	Item	Quantity	Units	Unit Price	Total Price
Site Improvements					
	Select Tree Removal	1	LS	\$ 10,000.00	\$ 10,000.00
	Advanced Pump Track	1	LS	\$ 15,000.00	\$ 15,000.00
	Beginner Pump Track	1	LS	\$ 8,000.00	\$ 8,000.00
	Crusher Fines Trail	6,400	SF	\$ 2.75	\$ 17,600.00
	Bollards	19	EA	\$ 100.00	\$ 1,900.00
	Landscape Boulders	28	EA	\$ 400.00	\$ 11,200.00
	Picnic Tables	7	EA	\$ 2,000.00	\$ 14,000.00
	Bench	1	EA	\$ 1,250.00	\$ 1,250.00
	Large Grill	1	EA	\$ 2,500.00	\$ 2,500.00
	Stacked Boulders	70	LF	\$ 100.00	\$ 7,000.00
	Concrete Pads	390	SF	\$ 5.50	\$ 2,145.00
	Wayfinding Kiosk/ Park Sign	1	EA	\$ 1,500.00	\$ 1,500.00
	Group Picnic Shelter	1	EA	\$ 50,000.00	\$ 50,000.00
	Port-A-Let Facility with Enclosure	1	EA	\$ 15,000.00	\$ 15,000.00
	Parallel Parking Surface	1350	SF	\$ 4.50	\$ 6,075.00
				subtotal	\$ 90,595.00
				15% Construction Contingency	\$ 13,589.25
	Design Fees (Estimate approx 15%) - Survey, Geotech, Structural Engineer. Landscape Architect				\$ 13,589.25
Total Estimate of Probable Construction Costs					\$ 117,773.50

MEADOWS PARK:

Meadows Park

Georgetown

5-Nov-20

Preliminary Estimate of Probable Cost
Prepared by: DHM Design Corporation

o.	Item	Quantity	Units	Unit Price	Total Price
Site Improvements					
	Asphalt Parking Lot	3000	SF	\$ 4.50	\$ 13,500.00
	Concrete Wheelstops	6	EA	\$ 250.00	\$ 1,500.00
	Restroom	1	EA	\$ 125,000.00	\$ 125,000.00
	Concrete Walks	2,700	SF	\$ 5.50	\$ 14,850.00
	Concrete Landing (at skate park)	435	SF	\$ 5.50	\$ 2,392.50
	Concrete Stairs	150	LF	\$ 50.00	\$ 7,500.00
	Crusher Fines	500	SF	\$ 15.00	\$ 7,500.00
	Handrail	430	LF	\$ 50.00	\$ 21,500.00
	Hill Slide	1	EA	\$ 15,000.00	\$ 15,000.00
	EWF Play Surface	1,415	SF	\$ 5.50	\$ 7,782.50
	Playground edger	210	LF	\$ 20.00	\$ 4,200.00
	Play Boulders	2	EA	\$ 5,000.00	\$ 10,000.00
	Port-A-Let Facility with Enclosure	1	EA	\$ 15,000.00	\$ 15,000.00
	Skate Park	1	LS	\$ 200,000.00	\$ 200,000.00
	Half Court Basketball Court	1	LS	\$ 14,600.00	\$ 14,600.00
	Play Structure	1	EA	\$ 30,000.00	\$ 30,000.00
	Picnic Tables	3	EA	\$ 2,000.00	\$ 6,000.00
	Stacked Boulders	110	LF	\$ 200.00	\$ 22,000.00
	Bollards	12	EA	\$ 100.00	\$ 1,200.00
	Parallel Parking Surface	500	SF	\$ 4.50	\$ 2,250.00
	Small Grill	1	EA	\$ 500.00	\$ 500.00
	Community Garden	1	LS	\$ 8,700.00	\$ 8,700.00
	Proposed Trees	3	EA	\$ 500.00	\$ 1,500.00
	Planting Area + Soil Prep	310	SF	\$ 4.00	\$ 1,240.00
				subtotal	\$ 532,475.00
				15% Construction Contingency	\$ 79,871.25
	Design Fees (Estimate approx 15%) - Survey, Geotech, Structural Engineer. Landscape Architect				\$ 79,871.25
Total Estimate of Probable Construction Costs					\$ 692,217.50

WERLIN PARK:

Werlin Park

Georgetown

5-Nov-20

Preliminary Estimate of Probable Cost
Prepared by: DHM Design Corporation

lo.	Item	Quantity	Units	Unit Price	Total Price
Site Improvements					
	Flagstone Pavers	1535	SF	\$ 15.00	\$ 23,025.00
	Improve Drainage/ Regrade/ Reseed	32000	SF	\$ 1.00	\$ 32,000.00
	Crusher fines trail	3500	SF	\$ 2.75	\$ 9,625.00
	Water Hydrant	1	EA	\$ 1,500.00	\$ 1,500.00
	Picnic Shelter 15'x20'	1	EA	\$ 20,000.00	\$ 20,000.00
	Storage Shed	1	EA	\$ 7,500.00	\$ 7,500.00
	Concrete Pads	380	SF	\$ 5.50	\$ 2,090.00
	Picnic Tables	6	EA	\$ 2,000.00	\$ 12,000.00
	Volleyball Courts	2	EA	\$ 750.00	\$ 1,500.00
	Chain Link Fence	125	LF	\$ 25.00	\$ 3,125.00
	Chain Link Fence Gate - 4'	1	EA	\$ 350.00	\$ 350.00
	Wayfinding Kiosk/ Park Sign	1	EA	\$ 1,500.00	\$ 1,500.00
	Small Grills	6	EA	\$ 500.00	\$ 3,000.00
				subtotal	\$ 117,215.00
				15% Construction Contingency	\$ 17,582.25
	Design Fees (Estimate approx 15%) - Survey, Geotech, Structural Engineer. Landscape Architect				\$ 17,582.25
Total Estimate of Probable Construction Costs					\$ 152,379.50

CITY PARK:

City Park

Georgetown

5-Nov-20

Preliminary Estimate of Probable Cost
Prepared by: DHM Design Corporation

o.	Item	Quantity	Units	Unit Price	Total Price
Site Improvements					
	Standard Concrete	1,335	SF	\$ 5.50	\$ 7,342.50
	Enhanced Plaza/ Entry's	1,400	SF	\$ 15.00	\$ 21,000.00
	Improved/ Enhanced Flagstone Walk along	2,500	SF	\$ 12.00	\$ 30,000.00
	Repair/ Upgrade Electrical at Gazebo	1	LS	\$ 15,000.00	\$ 15,000.00
	Pedestrian Lighting	5	EA	\$ 7,500.00	\$ 37,500.00
	Cobble Lined Path	105	LF	\$ 15.00	\$ 1,575.00
	Seat Walls	110	LF	\$ 180.00	\$ 19,800.00
	Playground Edger	275	LF	\$ 20.00	\$ 5,500.00
	EWF Play Surface	3,200	SF	\$ 5.50	\$ 17,600.00
	Landscape Boulders	5	EA	\$ 400.00	\$ 2,000.00
	Restroom	1	EA	\$ 125,000.00	\$ 125,000.00
	Picnic Shelter - 10'x10'	2	EA	\$ 15,000.00	\$ 30,000.00
	Standard Double Swing	1	EA	\$ 15,000.00	\$ 15,000.00
	Group Swing	1	EA	\$ 15,000.00	\$ 15,000.00
	Climbing Boulder	1	EA	\$ 10,000.00	\$ 10,000.00
	Moveable Picnic Tables	5	EA	\$ 2,250.00	\$ 11,250.00
	Picnic Tables	2	EA	\$ 2,000.00	\$ 4,000.00
	Benches	6	EA	\$ 1,250.00	\$ 7,500.00
	Lounge Chairs	6	EA	\$ 750.00	\$ 4,500.00
	Lounge Tables	3	EA	\$ 700.00	\$ 2,100.00
	Flower Planters	6	EA	\$ 3,000.00	\$ 18,000.00
	Wayfinding Kiosk/ Park Sign	1	EA	\$ 1,500.00	\$ 1,500.00
	Small Grill	2	EA	\$ 500.00	\$ 1,000.00
				subtotal	\$ 402,167.50
				15% Construction Contingency	\$ 60,325.13
	Design Fees (Estimate approx 15%) - Survey, Geotech, Structural Engineer. Landscape Architect				\$ 60,325.13
Total Estimate of Probable Construction Costs					\$ 522,817.75

TRIANGLE PARK:

Triangle Park

Georgetown

5-Nov-20

Preliminary Estimate of Probable Cost
Prepared by: DHM Design Corporation

lo.	Item	Quantity	Units	Unit Price	Total Price
Site Improvements					
	Misc. Demolition/ Removals	1	LS	\$ 5,000.00	\$ 5,000.00
	EWF Play Surface	2765	SF	\$ 5.50	\$ 15,207.50
	Playground Edge	215	LF	\$ 20.00	\$ 4,300.00
	Hill Slide	1	EA	\$ 15,000.00	\$ 15,000.00
	Picnic Tables	2	EA	\$ 2,000.00	\$ 4,000.00
	Concrete Walks	1560	SF	\$ 5.50	\$ 8,580.00
	Concrete Pads	380	SF	\$ 5.50	\$ 2,090.00
	Concrete Stairs	32	EA	\$ 50.00	\$ 1,600.00
	Stair Railing	10	LF	\$ 50.00	\$ 500.00
	Standard Double Swings	1	EA	\$ 15,000.00	\$ 15,000.00
	Play Structure	1	EA	\$ 30,000.00	\$ 30,000.00
	Small Grills	2	EA	\$ 500.00	\$ 1,000.00
	Wayfinding Kiosk/ Park Sign	1	EA	\$ 1,500.00	\$ 1,500.00
	Stacked Boulders	460	LF	\$ 100.00	\$ 46,000.00
				subtotal	\$ 102,277.50
				15% Construction Contingency	\$ 15,341.63
	Design Fees (Estimate approx 15%) - Survey, Geotech, Structural Engineer. Landscape Architect				\$ 15,341.63
Total Estimate of Probable Construction Costs					\$ 132,960.75

PIZZA PARK:

Pizza Park
Georgetown

5-Nov-20

Preliminary Estimate of Probable Cost
Prepared by: DHM Design Corporation

no.	Item	Quantity	Units	Unit Price	Total Price
Site Improvements					
	EWf Play Surface	1310	SF	\$ 5.50	\$ 7,205.00
	Playground Edge	160	LF	\$ 20.00	\$ 3,200.00
	Picnic Shelters 10'x10'	3	EA	\$ 15,000.00	\$ 45,000.00
	Picnic Tables	3	EA	\$ 2,000.00	\$ 6,000.00
	Nature Play Boulders	12	EA	\$ 450.00	\$ 5,400.00
	Nature Play Logs	7	EA	\$ 500.00	\$ 3,500.00
	Benches	2	EA	\$ 1,250.00	\$ 2,500.00
	Crusher Fines	2085	SF	\$ 2.75	\$ 5,733.75
	Wayfinding Kiosk/ Park Sign	1	EA	\$ 1,500.00	\$ 1,500.00
	Parallel Parking Surface	475	SF	\$ 4.50	\$ 2,137.50
	Small Grills	3	EA	\$ 500.00	\$ 1,500.00
				subtotal	\$ 83,676.25
				15% Construction Contingency	\$ 12,551.44
Design Fees (Estimate approx 15%) - Survey, Geotech, Structural Engineer. Landscape Architect					\$ 12,551.44
Total Estimate of Probable Construction Costs					\$ 108,779.13

**Georgetown Parks Master Plan
Parks and Recreation Commission Meeting
October 1, 2019
6:00 PM**

- 1. Introductions/ roles**
 - a. Consultant Team -DHM Design**
 - b. Town Staff**
- 2. Project Goals/ Project Setup**
 - a. Communications**
 - b. Project Goals**
 - i. Translate community vision into a realistic, strategic, and comprehensive planning tool.**
 - ii. Address the Town’s role in meeting the recreational needs of the Town of Georgetown**
 - iii. Promote best practices and innovative strategies for improvements to parks, operations, and organization.**
 - iv. Provide a realistic guide for decision-making with regard to park, building, and facility usage; policy; operations; short and long-term maintenance costs; and future capital improvement expenses.**
 - v. Assessment of existing facilities and programs, identify potential opportunities to improve usage or expand programming, address rehabilitation needs, prioritize and develop time-line for improvements.**
 - vi. Facilitate participatory process for citizen input and involvement in the development of the Parks Master Plan**
 - vii. Address the Town’s future parks and recreational needs, provide recommendations for prioritizing acquisitions and staffing augmentation to meet future needs.**
 - c. Public Outreach Goals**
 - i. PRC involvement**
- 3. Public Outreach Process, Coordination, Meetings, Reporting**
 - a. BUILD AWARENESS - Public Notice**
 - b. ENGAGING THE PUBLIC - Public meetings/ Presentations**
 - i. Stakeholder interviews (2)**
 - ii. Status Meetings with PRC (3)**
 - iii. Community Meetings in Park (2)**
 - 1. October/ November?? Review potential programming and unmet needs**
 - 2. November/ December?? Present Draft Concepts**
 - iv. Surveys**
 - v. Interviews geared towards youth**
 - vi. Project updates for Town website**
 - vii. Board of Selectmen Presentations**
 - c. INCORPORATING FEEDBACK**
 - i. Project website**
 - ii. Survey/ Comment Cards**
- 4. First Steps**
 - a. Data Collection**
 - i. Mapping and survey– provided by Town**

- ii. Recreation Use Data**
- iii. Previous Planning Studies**
- iv. Any additional information**
 - b. Park Inventory/ Analysis –**
 - c. Guiding Principles – based on visioning and goals established by Town**
 - i. Evaluation of existing public and private recreational facilities and programs serving the Town of Georgetown.**
 - ii. Analysis of current Town of Georgetown park facilities including an evaluation of specific maintenance needs for each facility.**
 - iii. Analysis of future development or rehabilitation opportunities for each park, including the development of alternative conceptual site plans and renderings, as appropriate, for future improvements.**
 - iv. Evaluation of current park/facility usage trends to include analysis of possibility of decentralizing or duplicating popular activities to other park/facility locations.**
 - v. Evaluation of Parks and Activities budget, staffing, and park maintenance operations.**
 - vi. Others?**
 - d. Conceptual Plan Development -Program Refinement/ Programming discussions –October**
 - e. Develop Park Master Plans – November/ December**
 - f. Operations and Maintenance Evaluation - January**
 - g. Develop Cost Estimates – January**
 - h. Draft Master Plan – January/ February**
 - i. Final Master Plan Report– February**

Parks and Recreation Commission Meeting
January 6, 2020
Memorandum: Georgetown Parks Master Plan Update

Members of the Park and Recreation Board,

Following is an update on the parks master planning process. Feedback and comments have been received from the general public at a meeting in November and follow up comments from the Parks and Recreation Board in December. Initial park concepts have begun to be developed and incorporate comments.

We are in the process of soliciting general feedback from the community and have developed an initial survey that will be mailed out to the community soon. An initial survey was prepared in December for online use but no surveys were completed. From discussions with Kent we determined a direct mailing will be more successful. The survey will have more specifics and intentional questions for the park system as a whole and for each park individually. We anticipate three different surveys to assist with covering all parks and not be too overwhelming to the community. Each survey will have between 10 and 15 questions and be mailed every 2 weeks over the next 6 weeks.

The schedule will be adjusted to accommodate the additional feedback schedule anticipated for the community

- a. Conceptual Plan Development -Program Refinement/ Programming discussions –October/ November
- b. Develop Park Master Plans –December - February
- c. Operations and Maintenance Evaluation - March
- d. Develop Cost Estimates – March
- e. Draft Master Plan – March/ April
- f. Final Master Plan Report– April/ May

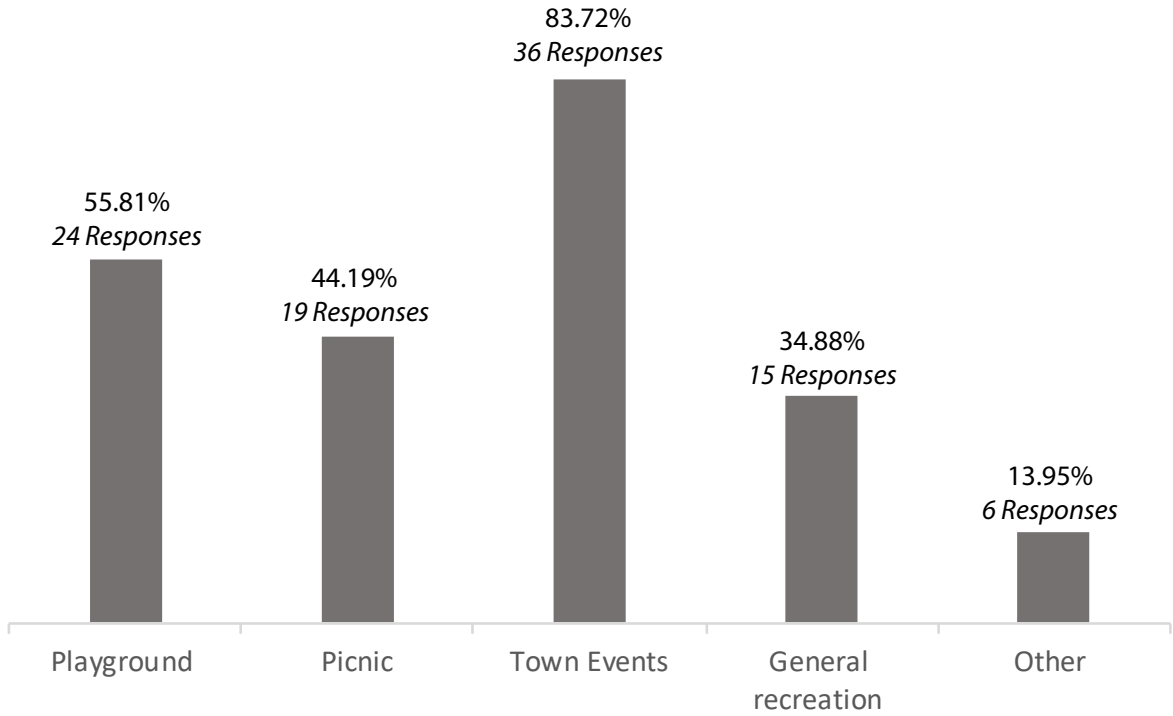
Attached is a draft survey for your review and comment. We would like to mail this survey out to the community upon your approval.

Town of Georgetown Parks (City, Werlin, Triangle) Survey Results

Collected 3/17/2020

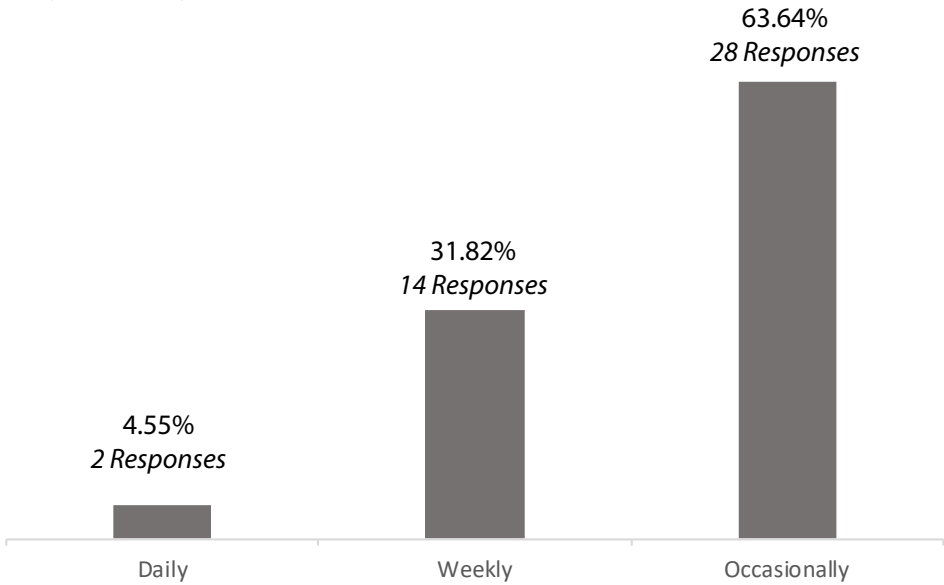
City Park - 44 Responses

Q:1 What do you like to do at City Park?
(43 responses)



Other Specified:
- Walk my small dog -Trick or Treat -Concerts in the gazebo -Relax -Great Playground for grandkids!
- We walk through it with our dogs

Q:2 How often do you use City Park?
(44 responses)

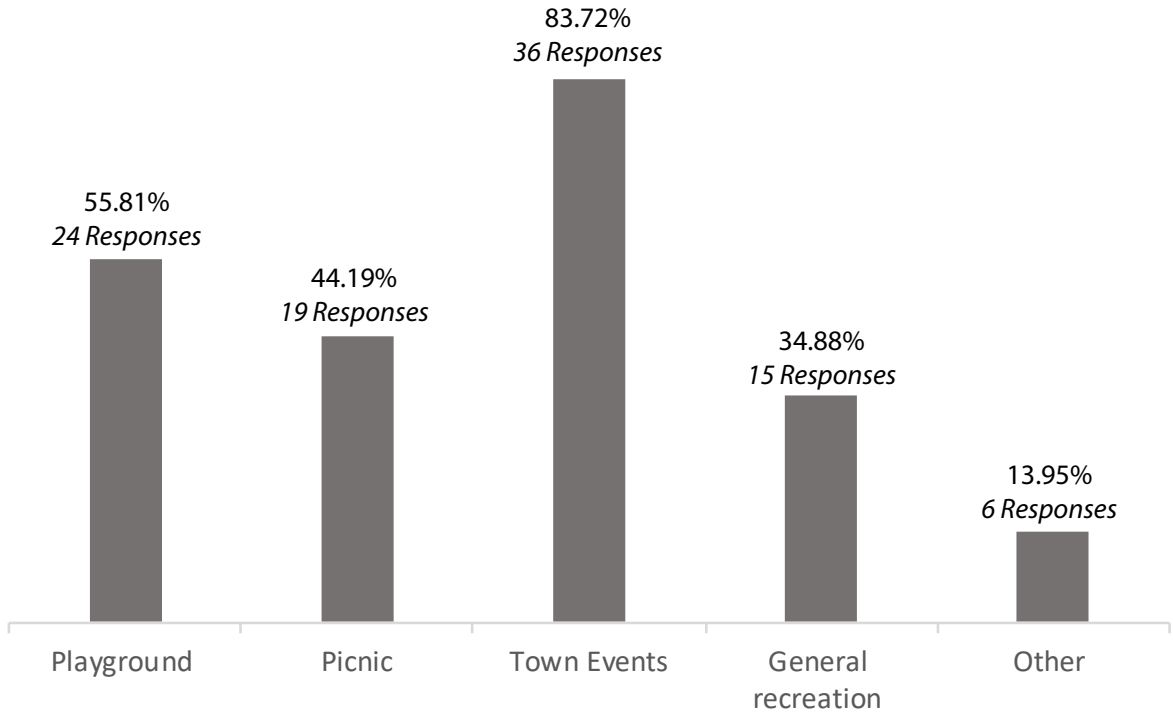


Town of Georgetown Parks (City, Werlin, Triangle) Survey Results

Collected 3/17/2020

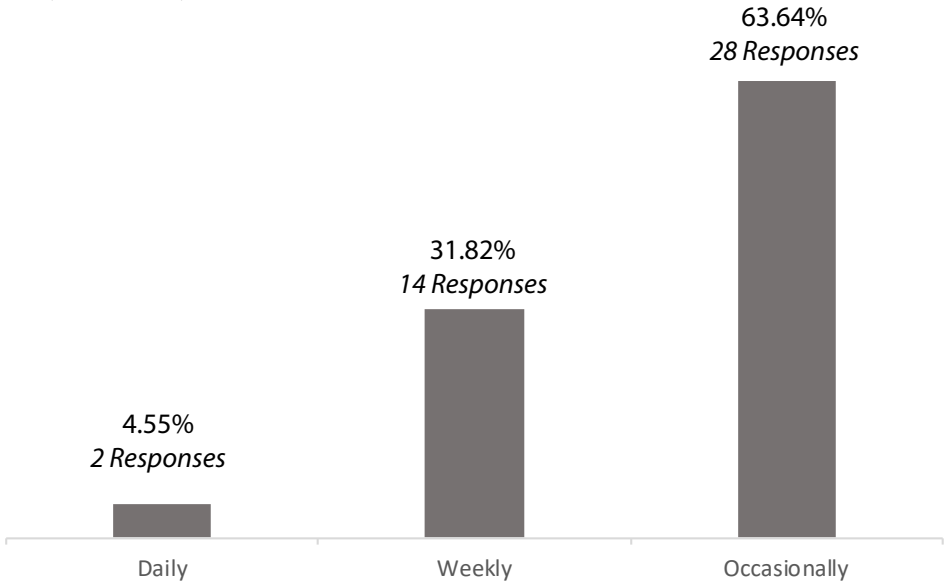
City Park - 44 Responses

Q:1 What do you like to do at City Park?
(43 responses)

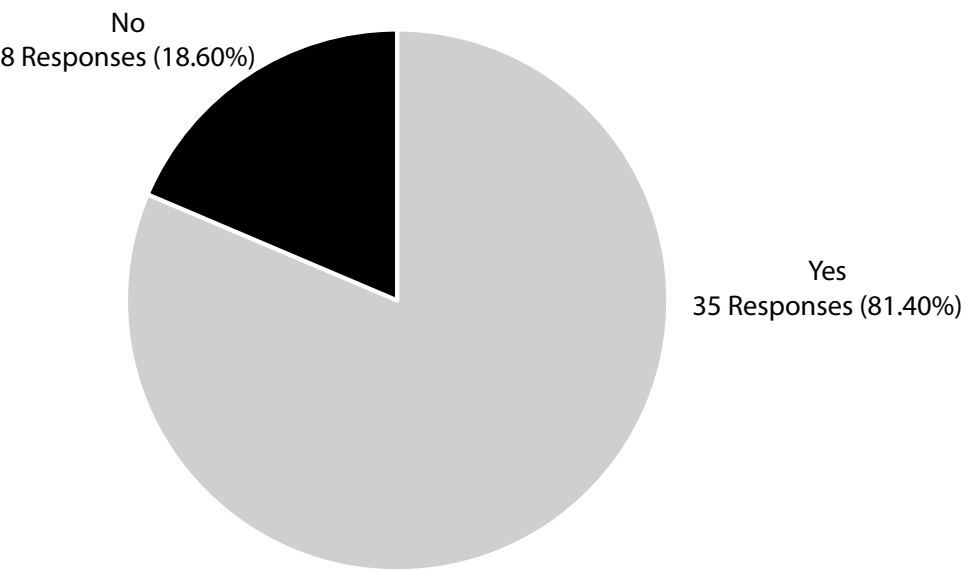


Other Specified:
- Walk my small dog -Trick or Treat -Concerts in the gazebo -Relax -Great Playground for grandkids!
- We walk through it with our dogs

Q:2 How often do you use City Park?
(44 responses)



Q3: Would you like to see a restroom at City Park?
(43 Responses)



Q4: For you to use the park more what would you like to see changed or added? (fill in blank)
(37 Responses)

- Restroom in Werlin Park
- More landscaping and gardening
- More picnic tables
- More activities planned such as summer evening concerts
- Stand alone climbing wall or bouldering wall
- A few now tables
- More adult activities
- No need to change anything.
- There needs to be real swings for the kids.
- Rest rooms would be fantastic and a drinking fountain in the summer.
- Rest rooms
- N/a
- Be in Georgetown more often with my niece
- more tables
- Bathroom
- maintained better
- Have my grandson with me
- Swings, clean restroom
- Access to water
- I like the multi use of the area, restrooms would be great! they would serve a dual purpose for both parks (Werlin & City)
- Regular restrooms ... handicapped accessible.
- better upkeep in Foster's Place, STOP removing trees, More flowers

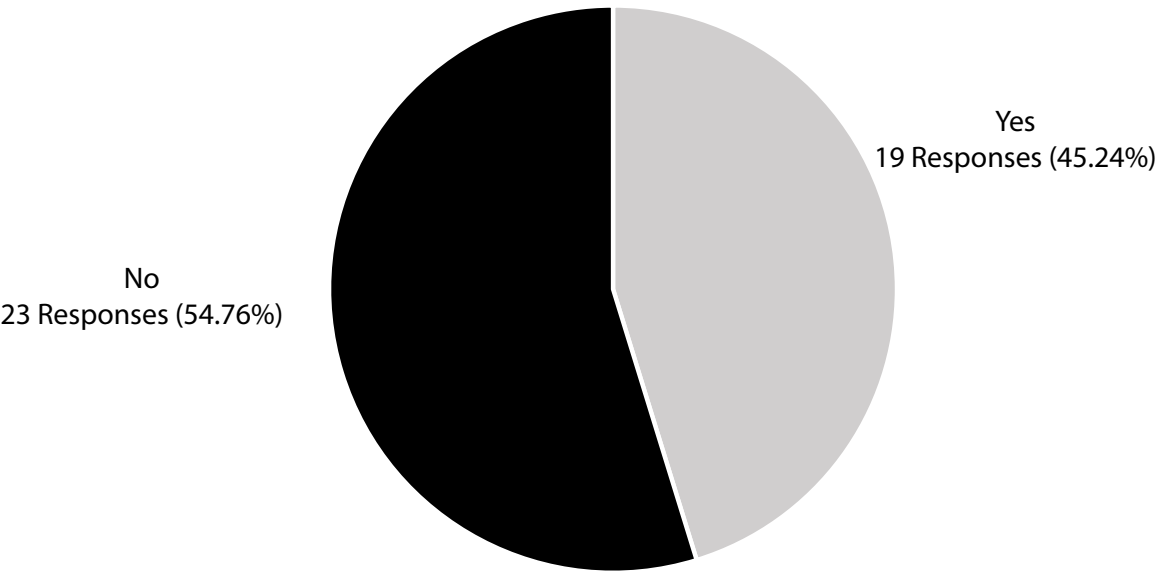
Q4 Cont.

- It is a lovely spot just as it is
- more adult activities like a gymnastic swing set with rings, bars, trapeze
- NA
- General Daily Manicuring
- Restroom, not porta-potty.
- Seating
- NA
- A fitness circuit for adults/kids as most the parks here suite kids (which is good) but a fitness circuit would be amazing.
- Can't think of anything right now.
- Adult recreation, pull up bars
- I like it the way it is
- more benches
- An addition to the playground and swing set for my children
- add xeriscaping

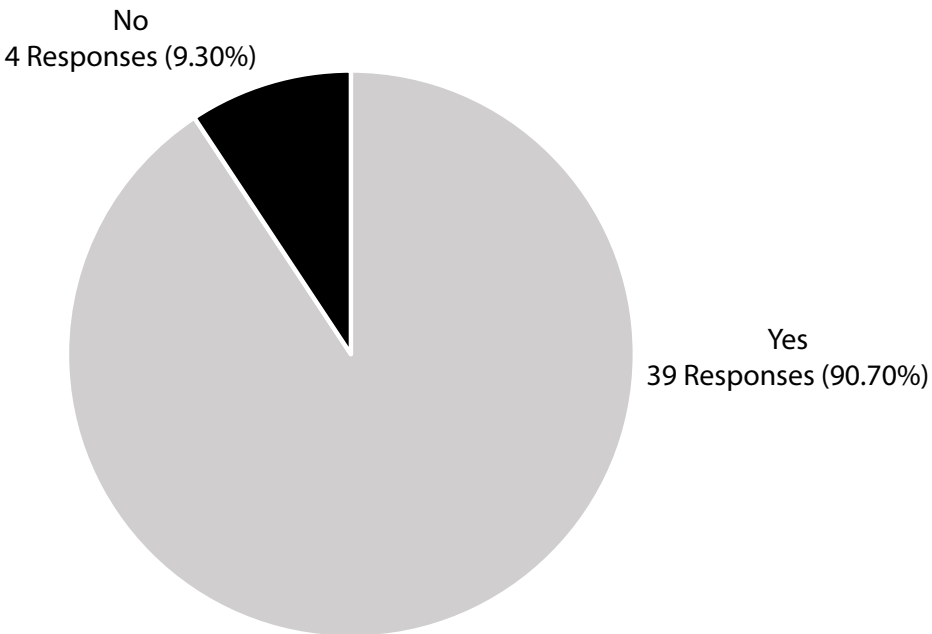
Q5: Any other improvements you would like to see completed? (fill in blank)
(27 Responses)

- Better maintenance/ Care for historic fence
- Fix fountain and make park beautiful
- Nice bathrooms, fire pit, event lighting
- N/a
- It's fine now, for me.
- Take out those old gross stuffed animals
- Keeping up with maintenance on the gazebo.
- Additional covered seating would be nice.
- No
- Keep it up
- Incorporate a soccer field since the dog park took that over
- Paint the gazebo which I would be willing to help with
- better maintenance of grounds, gazebo, gardens, etc; maybe we could do a movie night/light show of fireworks on 4th of July - not the real deal but a different approach if it were on the big screen
- Water fountain (drinking) and Gates that close for small children
- revamp of the gazebo
- the fountain and gardens could use some perking up
- inclusion of power supplies at each corner for holiday decorations
- Paint Structures
- I don't know.
- Landscaping
- NA
- fitness circuit!!
- Can't think of any.
- No
- Just general improvement and update to the existing playground
- more picnic benches

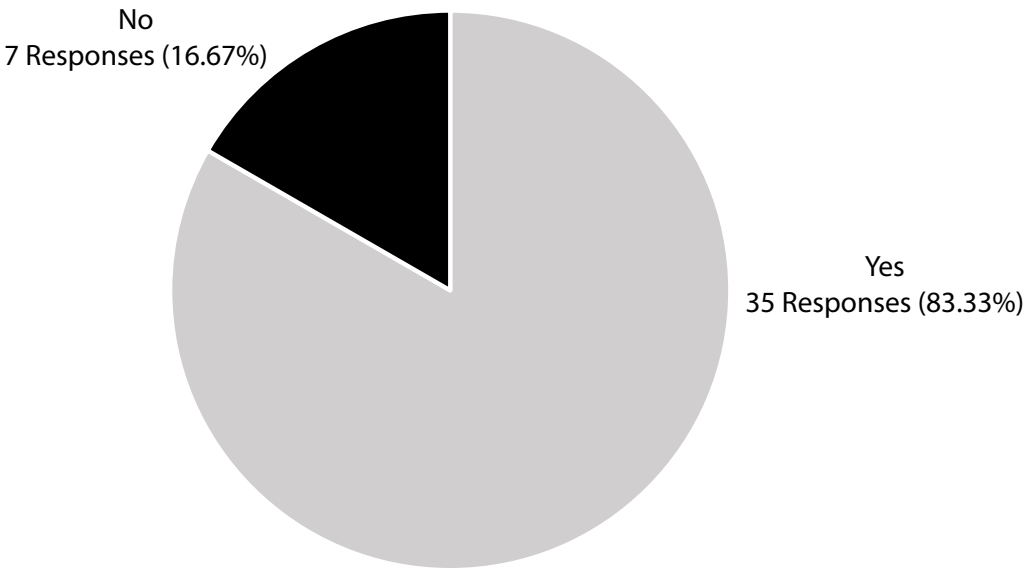
Q6: Some initial ideas we've heard from the community are below.Would you like to see formal picnic sites?
(42 Responses)



Q7: Would you be interested in an outdoor live music program at the park?
(43 Responses)



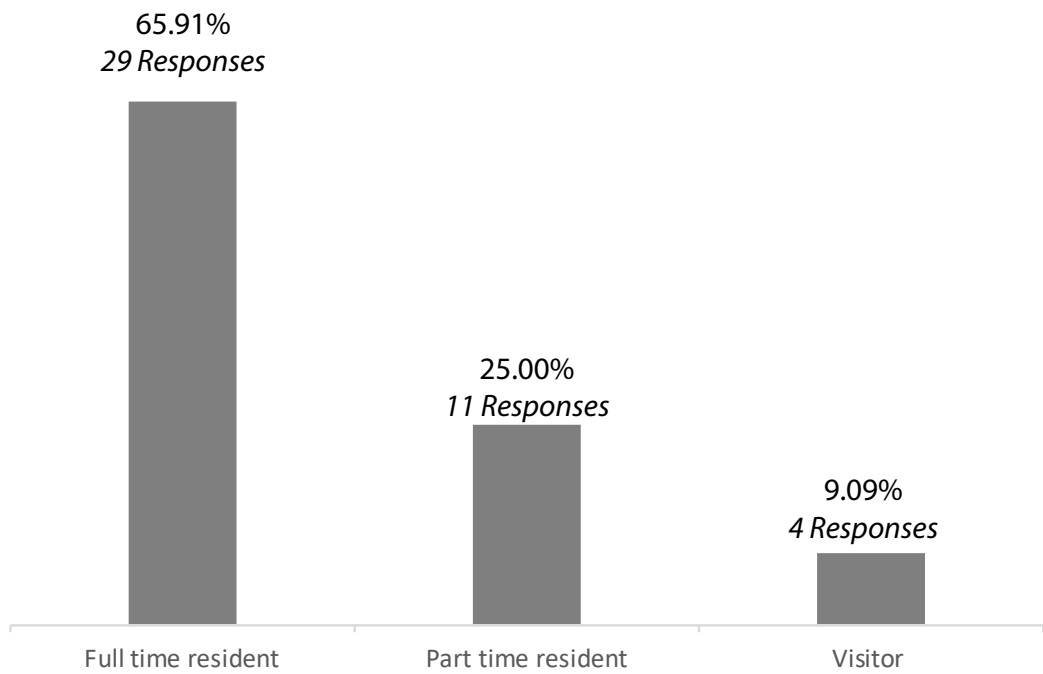
Q8: Would you like to see more flower planters for seasonal displays of color?
(42 Responses)



Q9: Would you like to see more play events for children such as swings or other features?
(42 Responses)

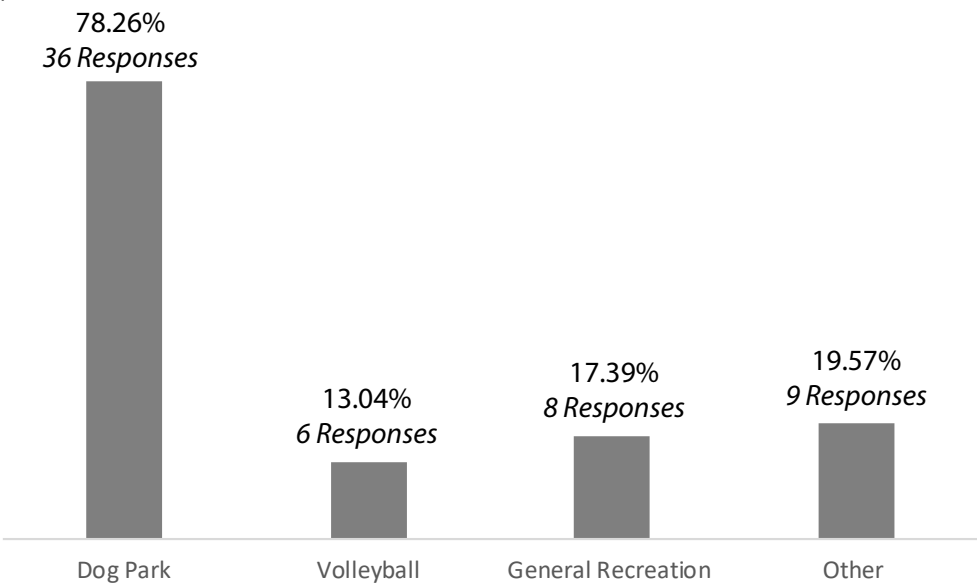


Q10: Are you a full time resident, part time resident or a visitor to Georgetown?
(44 Responses)



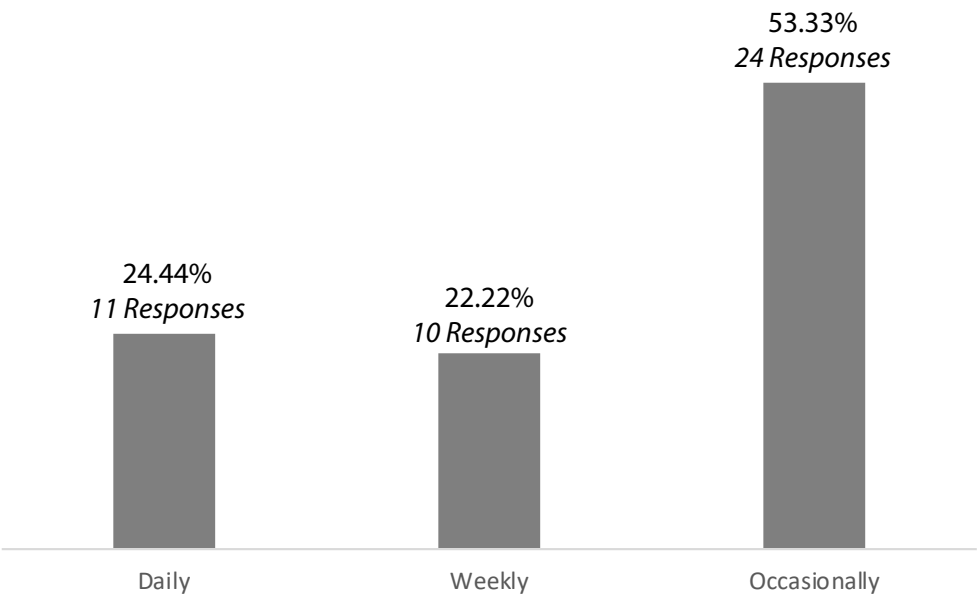
Werlin Park - 48 Responses

Q1: How do you currently use Werlin Park?
(46 Responses)

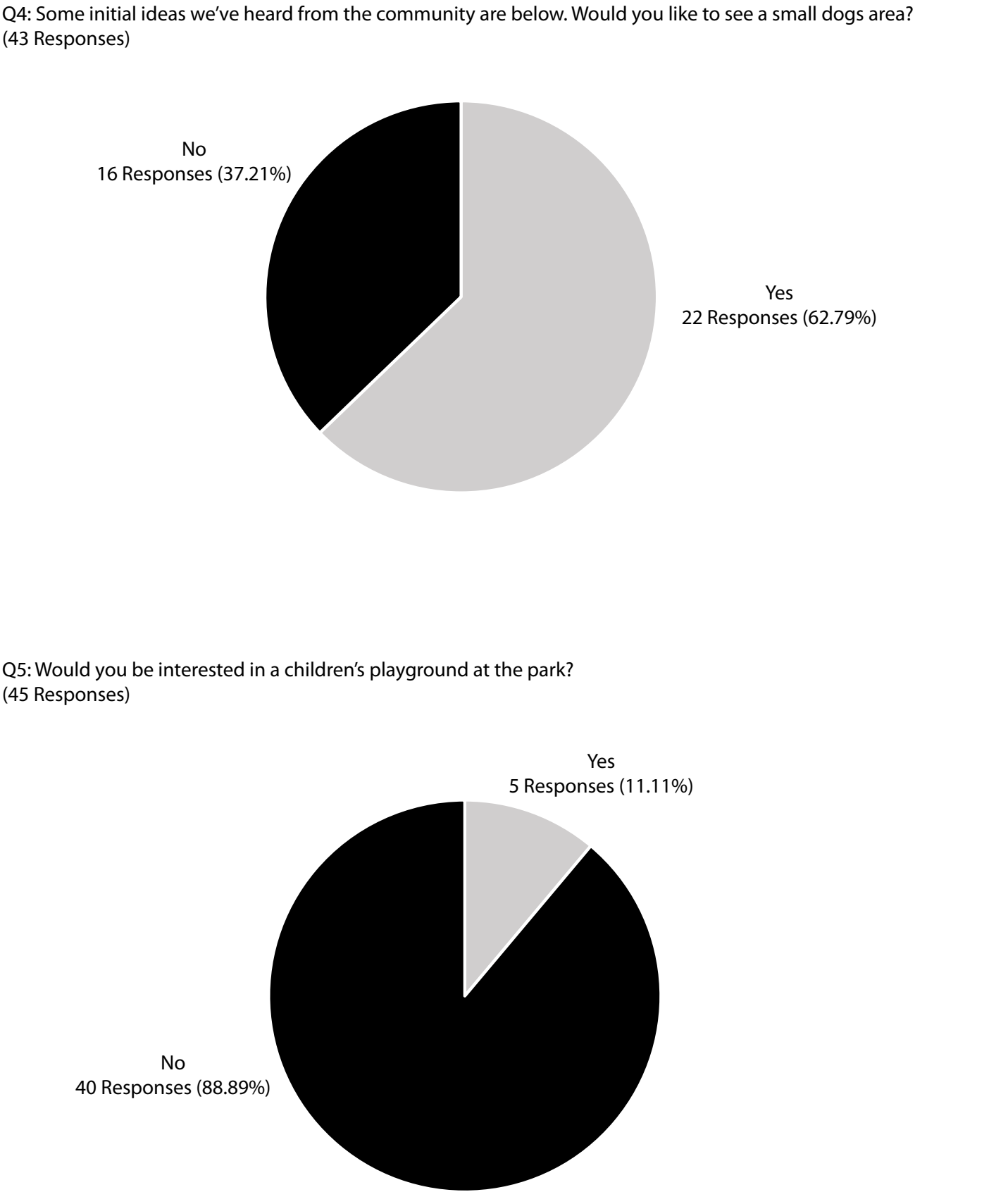


Other Specified:
- Drive by - Ice Skating - I don't use it because my small dog is too scared of big dogs - Skate Rink - Ice skating
- Ice Rink - I dont - I use the park for the ice skating rink - Skate rink in the winter

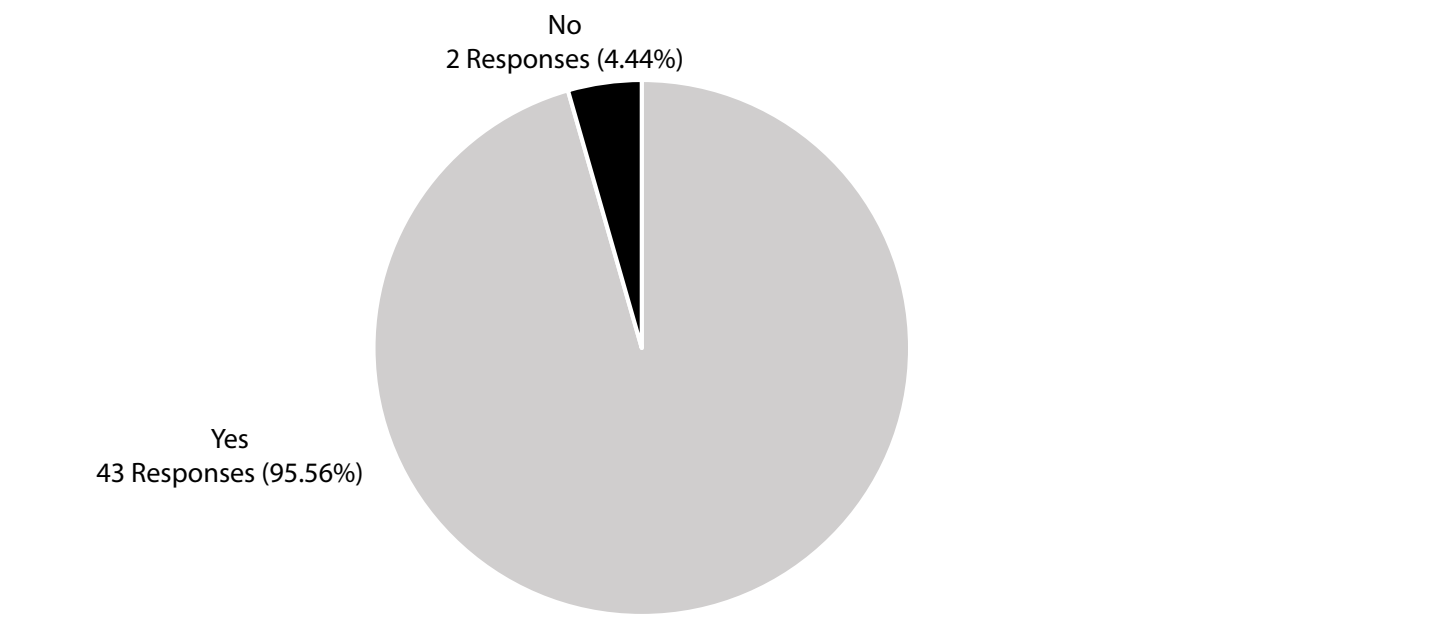
Q2: How often do you use Werlin Park?
(45 Responses)



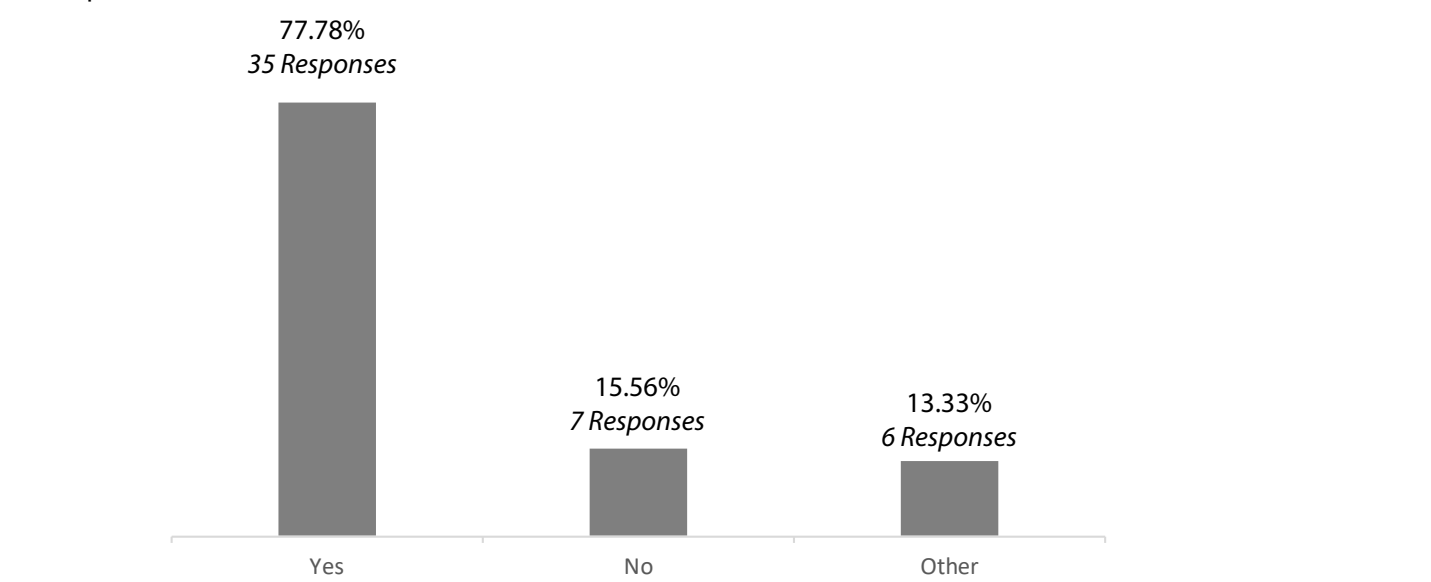
- Q3: For you to use the park more what would you like to see changed/ added? (fill in blank)
(34 Responses)
- **Needs better drainage.**
 - *A small dog area fenced from big dogs*
 - **Better landscaping**
 - *Small dog area with secure fencing so small dogs are safe.*
 - **Less poop**
 - *More control over aggressive dogs*
 - **Nothing**
 - *I think it's dandy just the way it is. I really have no reason to use it.*
 - **?**
 - *More lights?*
 - **Hockey area remain fenced off for human use and**
 - *Upgrade and make more dog friendly.*
 - **maintained better**
 - *Water access for dogs please*
 - **better general maintenance - the gates need latches repaired, the entry ways tend to flood or mud**
 - *Small dog area separate from lg and med sized dogs.*
 - **No chain link fence to block off ice rink**
 - *check gates to be sure they are functioning*
 - **permanent concrete structure which could be filled for ice rink in winter and skate rink in summer; a walking path around the perimeter with mileage so users can get in some miles while their dogs run; some dog agility pieces**
 - *Fenced area for small dogs; less mud*
 - **Dog corse**
 - *More tools to pick up dog poop.*
 - **Seating**
 - *No smoking in the park. Repair/better gate, someway to lessen the mud at entrance.*
 - **NA**
 - *Spigot for filling dog water on site!! Folks have been very nice to bring water, but please provide water on site! The main gate has that big boulder that gets in the way of entering and exiting--perhaps yellow pipes wouldn't get in the way of the gate.*
 - **We love the fact that there is a dog park for us to bring our pups to. It would be nice to have healthier grass and a double entry gate on the other side.**
 - *Soccer Goals*
 - **This is a great meeting point - the grass suffers from it's popularity**
 - *Sectioned off for dogs and for club sports or activities for kids and adults (horseshoe tournament, hockey rink, volley ball, other sports and activities for the community) but still keep part of it for dogs also.*
 - *more dog equipment*
 - **all the grass evenly growing**
 - *better drainage & user care with dog poo*



Q6: Should the Ice Rink remain at Werlin Park?
(45 Responses)



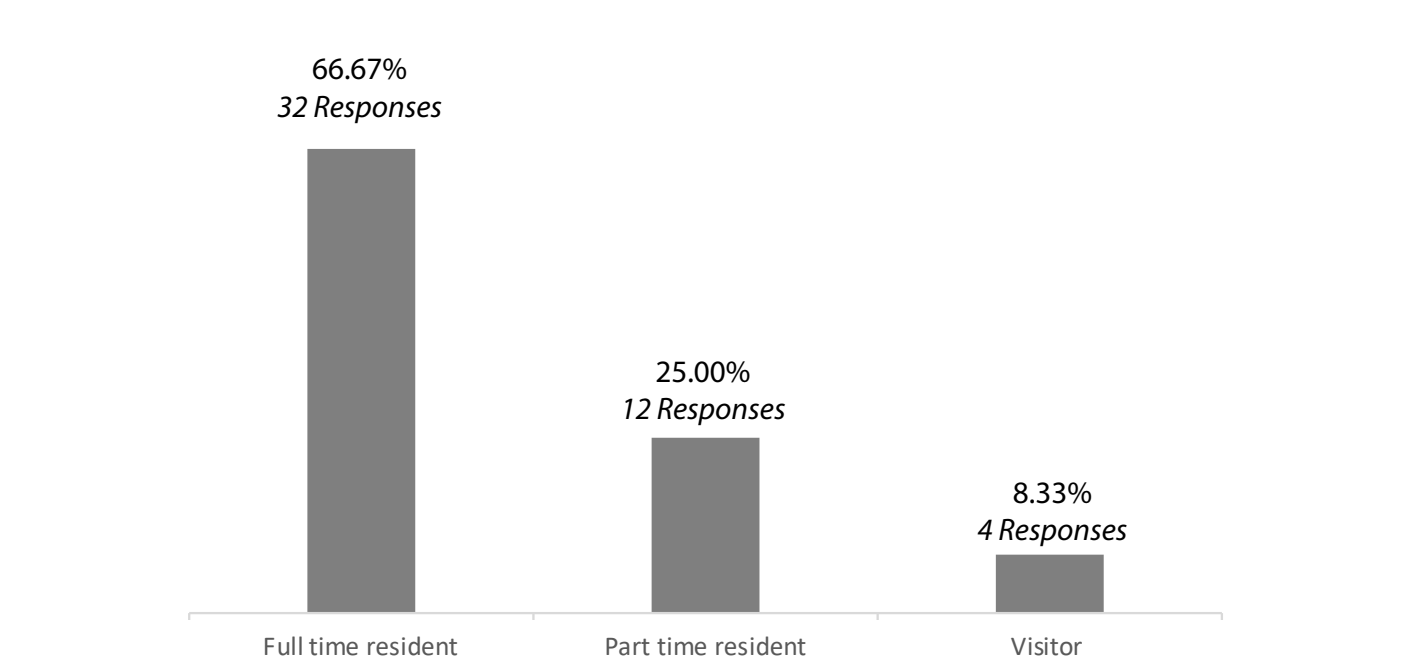
Q7: Should a portable fence be implemented during certain times of the year to split up different activities?
(ex: Volleyball and Dogs)
(45 Responses)



Other Specified:

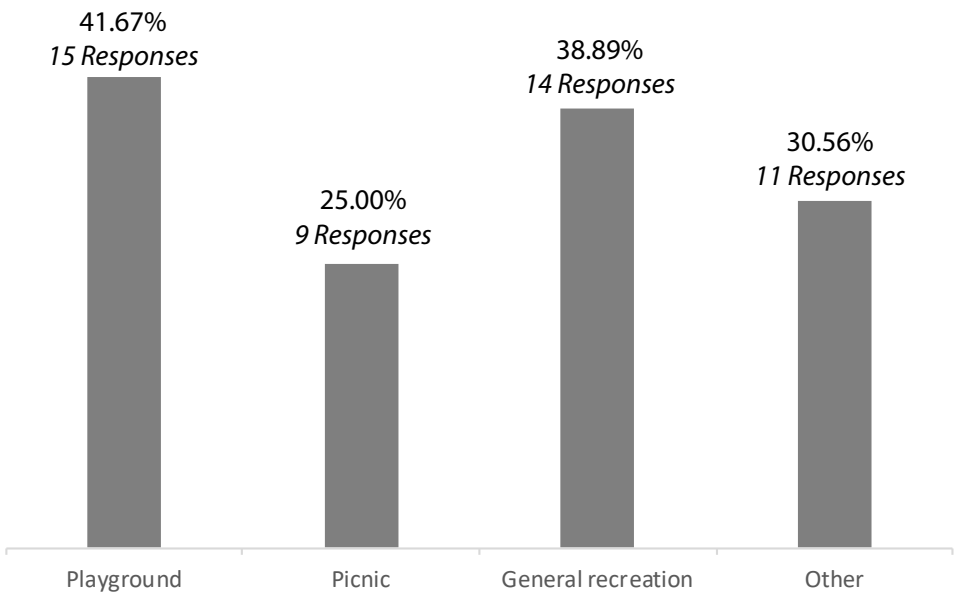
- Not sure - for multi/consecutive use perhaps the fence that separates the ice rink could remain year round, that could help define small v big dog use or otherwise give a separate area depending on games and dog use
- Sharing works pretty well
- yes, but keep the walking track open all the way around
- Perhaps just during specific events.
- It would help as I know my dogs love to go after the volleyball if it goes out of the court. If its a serious volleyball game, then yes. I've also seen volleyball folks mad that the dogs pee on the post and other items that are on the ground (I mean it is also a dog park!! but some people forget that)

Q8: Are you a full time resident, part time resident or a visitor to Georgetown?
(48 Responses)



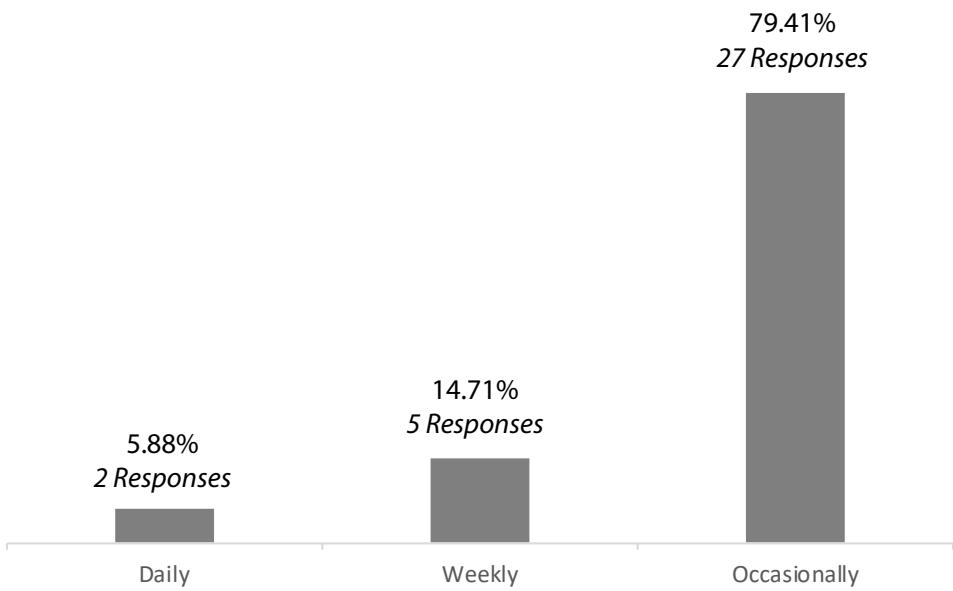
Triangle Park - 36 Responses

Q1: What do you like to do at Triangle Park?
(36 Responses)



Other Specified:
- Where is Triangle Park? -Dog park -Don't go there -I do not use this park but it's very nice
-like the open space and availability for use by kids -Work out equipment? -I don't use it. -A place to dispose of
dog waste! We love the trash cans available around the town -Transit -I don't use Triangle Park. -don't use far
from house

Q2: How often do you use Triangle Park?
(34 Responses)



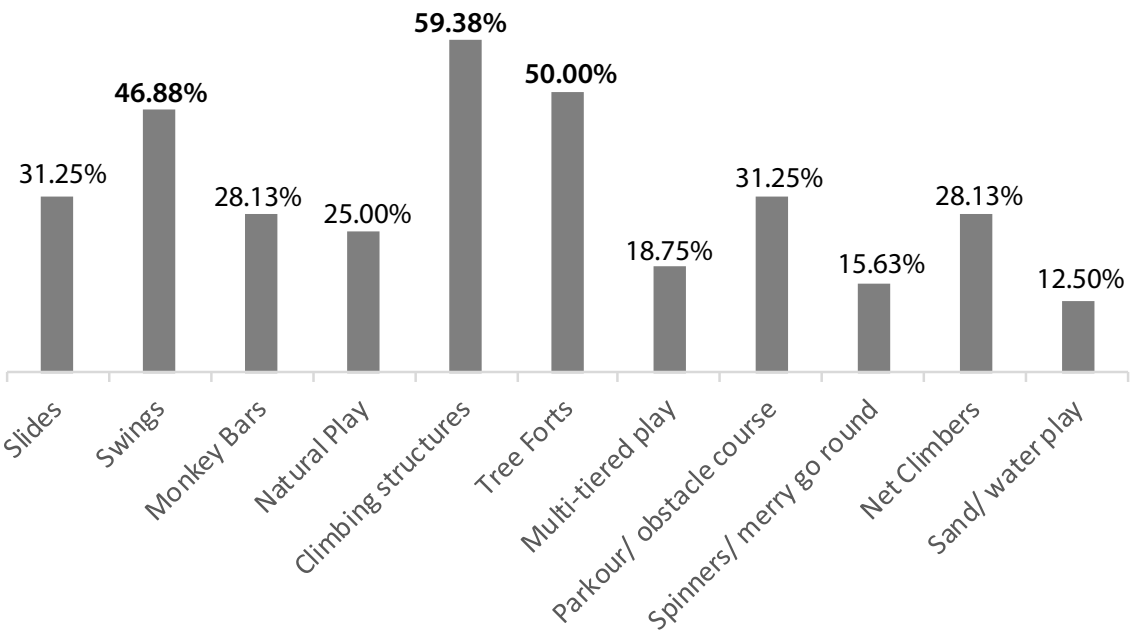
Q3: For you to use the park more what would you like to see changed? (fill in blank)
(26 Responses)

- A border fence in split rail
- Maintain it, it used to have green grass.
- Fix the flooding area in the dog park, please.
- Nothing
- Playground to be renovated
- Keep more dry if possible
- Better play equipment
- It's fine the way it is
- Keep it clean, grass cut no dog poop
- I don't go there except for the swings for the grands.
- N/A
- After they took the old park equipment down. Kids just don't play there anymore! Need a lot of work over at the park.
- nicer lawn
- adult exercise or a small basketball hoop area
- I never heard of it until this survey.
- Add Gazebo
- Upgrade with more seating.
- Actually, we just discovered this park and have hardly used it. We'll go again this summer and see what we think.
- Its a nice feature for that area and we don't really use it except when we walk past with dog waste
- We loved the climbing structure that was in the park before it was replaced with the slide. We would love to have more items for the kids to play on.
- Pull up bars
- The triangle could host outdoor music or plays
- More playground options for kids
- work out equipment
- More playground equipment. We really miss having a jungle gym!
- picnic table & seating & grill> eyesore currently.

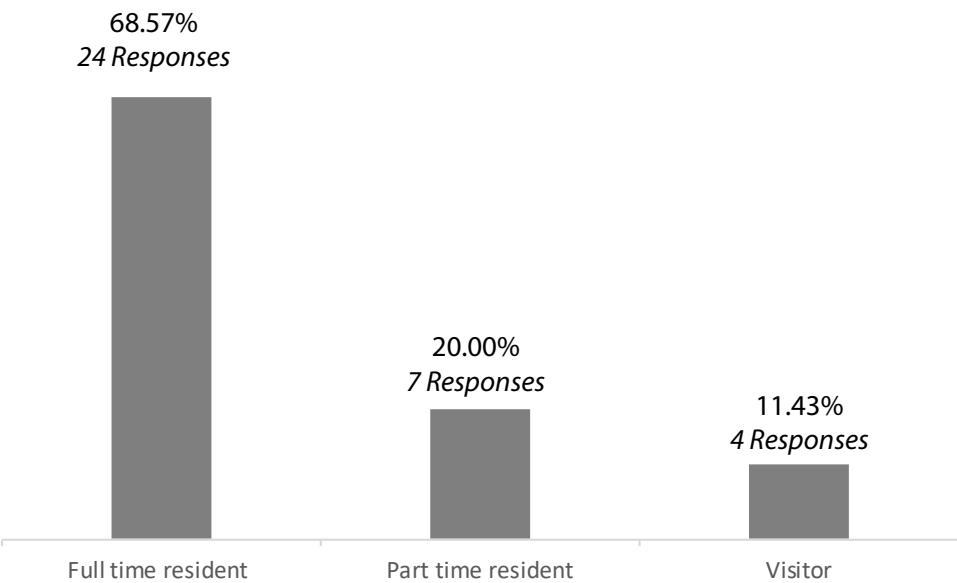
Q4: Some initial ideas we’ve heard from the community are below.If a new playground were to be considered what types of play would you like to see added?
(25 Responses)

- For older kids and adults. I have seen in other countries fun exercise things for adults. We already have a park with a great children’s structure.
- N/A
- Family stuff
- Metal equipment and wheelchair accessible
- I like what’s there
- Interactive play equipment
- Jungle Jim
- Climbing apparatus
- N/A
- a little something for kids for all age groups
- Older kids equipment:)
- don't need a new playground, existing one is less than 10 years old
- swings
- skatepark, mtn bike tech skills park, bmx park
- Boulders / Rockwall
- I don't know.
- Not sure yet.
- NA
- Monkey Bars, Climbing Wall, another slide, a wheelchair swing would be awesome!
- no suggestions
- climbing structures, picnic shelter
- More climbing structures and obstacle course type structures
- exercise equipment
- Climbing/jungle gym. Maybe a more exciting/engaging slide too. Anything to make the park more engaging will be appreciated!
- kids need neighborhood swings. Tables can allow adults to socialize & monitor

Q5: Some initial thoughts from the youth at Georgetown Community School are listed below. What are your top three preferences?
(32 Responses)

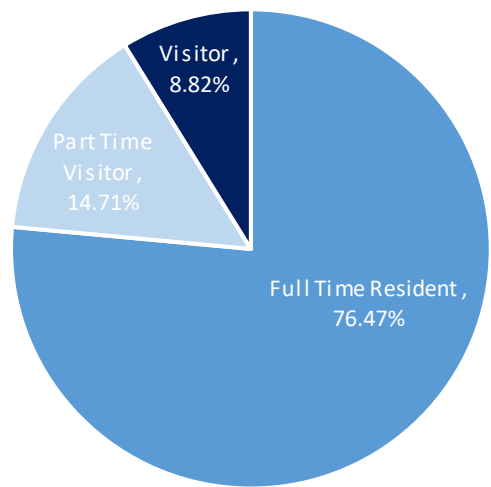


Q6: Are you a full time resident, part time resident or a visitor to Georgetown?
(35 Responses)



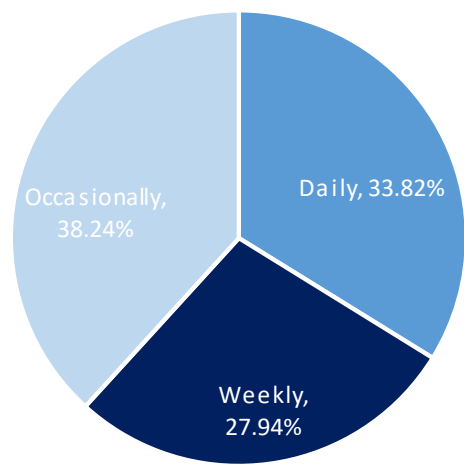
1.) Are you a full time resident, part time resident or visitor to Georgetown?

Full time resident	52 Responses
Part time resident	10 Responses
Visitor	6 Responses



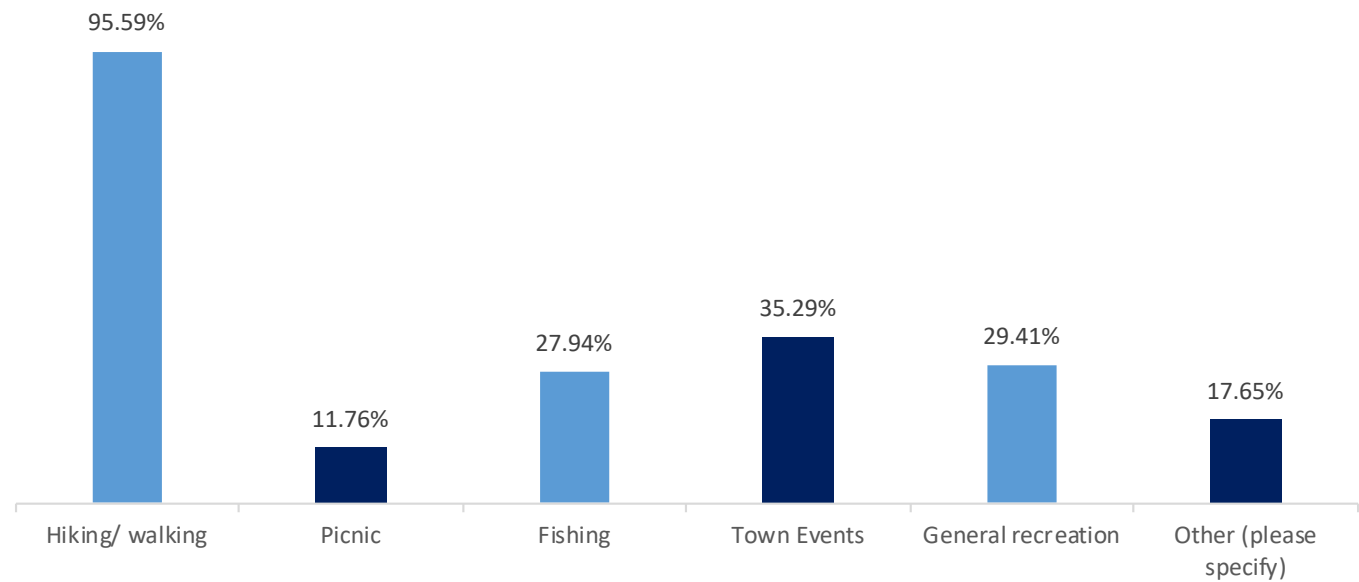
2.) How often do you use parks in Georgetown?

Daily	33.82%	23 Responses
Weekly	27.94%	19 Responses
Occasionally	38.24%	26 Responses



3.) What do you like to do at Georgetown Lake?

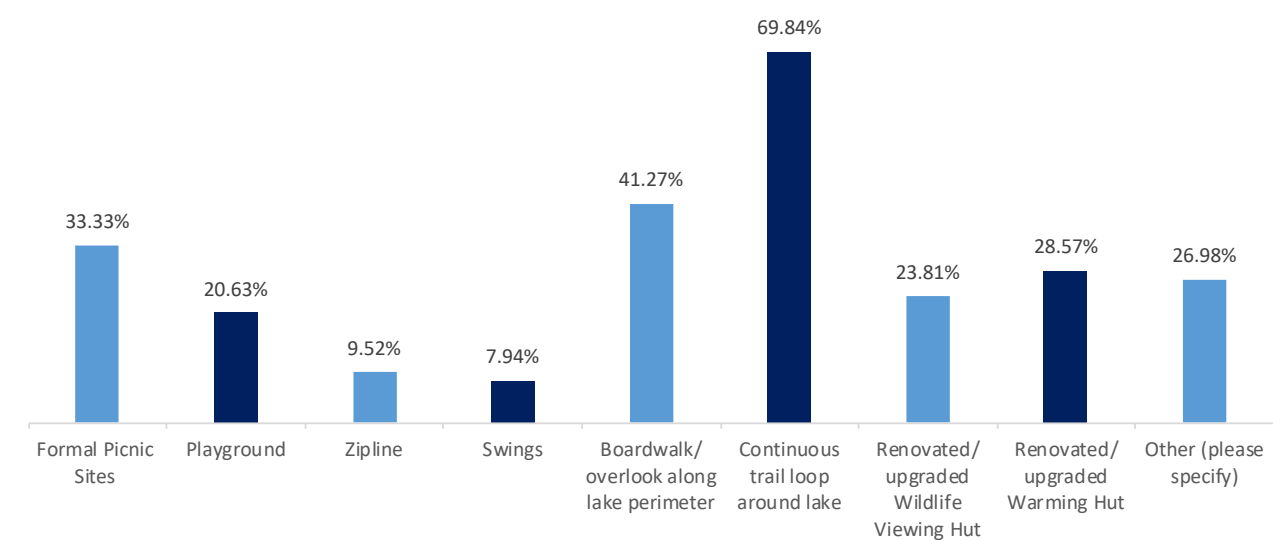
Hiking/ walking	95.59%	65 Responses
Picnic	11.76%	8 Responses
Fishing	27.94%	19 Responses
Town Events	35.29%	24 Responses
General recreation	29.41%	20 Responses
Other (please specify)	17.65%	12 Responses



- Other: - Kayaking
- Road Bike
- pick up lake users trash
- Would love ADA trails for handicapped
- WALK DOGGIE
- Kayaking, paddle boarding
- Ice skating! Maybe a charge for visitor's to fish at the lake.
- relaxation
- Mountain Biking
- Paddle-boarding
- Kayak and Paddle Board
-Canoe

4.) Which of the following would you like to see at Georgetown Lake?

Formal Picnic Sites	33.33%	21 Responses
Playground	20.63%	13 Responses
Zipline	9.52%	6 Responses
Swings	7.94%	5 Responses
Boardwalk/ overlook along lake perimeter	41.27%	26 Responses
Continuous trail loop around lake	69.84%	44 Responses
Renovated/ upgraded Wildlife Viewing Hut	23.81%	15 Repsonses
Renovated/ upgraded Warming Hut	28.57%	18 Responses
Other (please specify)	26.98%	17 Responses



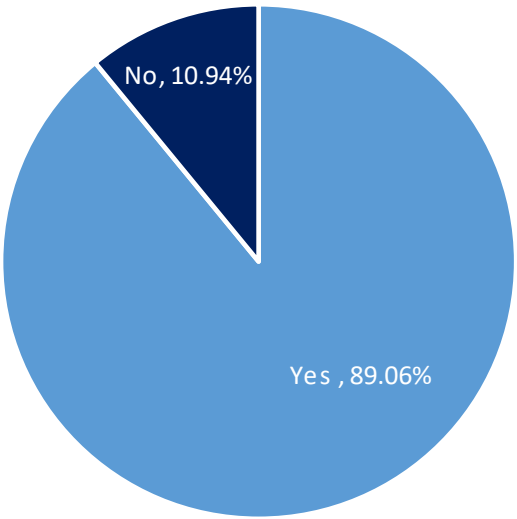
- Other:
- Resident car sticker/ area for parking
 - Continuous trail around lake and lagoon
 - Please NO zipline! Continued path around lagoon.
 - Well defined and marked PAID parking. This would help to finance town employees income for maintenance as well as general upkeep.
 - Hut is rarely used. Income producing retail space, rent into the general fund. Increase town income.
 - PADDLE BOATS AND CANOE AVAILABLE FOR RENT
 - Repair handicap fishing pier correctly
 - I think that more visitors use the lake.
 - I do not think the investment in anything but picnic tables is worthwhile. The visitors to the lake contribute very little to the sales tax base.
 - THE LAKE TO BE LEFT ALONE, NATURAL NATURE
 - Wheelchair accessible activities please
 - Docks, Skatepark
 - Beach dock for canoes, paddleboards

Other (Question 4 Cont.)

- Better Ice Skating Area
- Charge usage fee for use of lake recreation. The out of town usage need to share the cost to maintain, up-date, and share cost to continue to provide services like trash removal, toilet paper, water/wastewater, staff to maintain, building/grounds repair & maintenance/equipment.etc.
- Restrooms

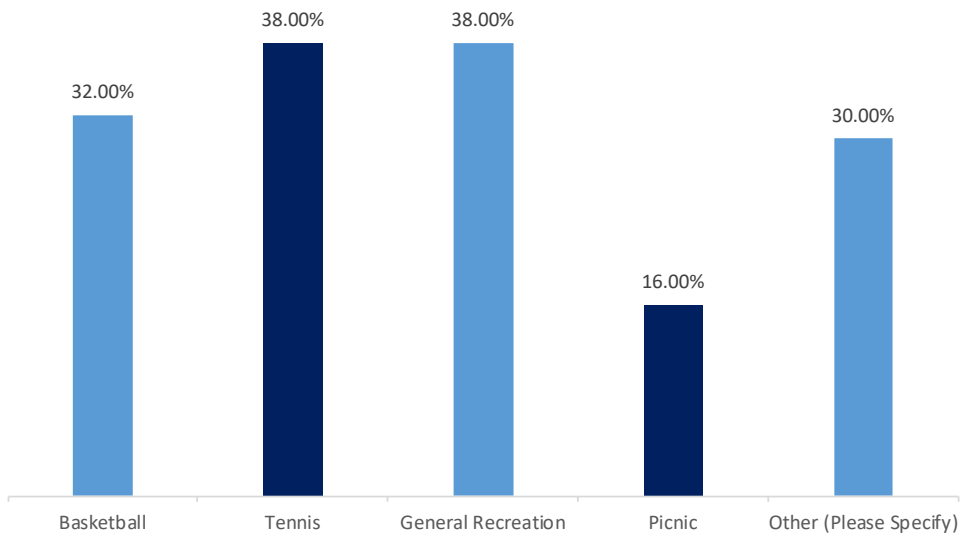
5.) Would you like to see a restroom located at Georgetown Lake?

Yes	89.06%	57 Responses
No	10.94%	7 Responses



6.) What do you like to do at Meadow Park?

Basketball	32.00%	16 Responses
Tennis	38.00%	19 Responses
General Recreation	38.00%	19 Responses
Picnic	16.00%	8 Responses
Other (Please Specify)	30.00%	15 Responses

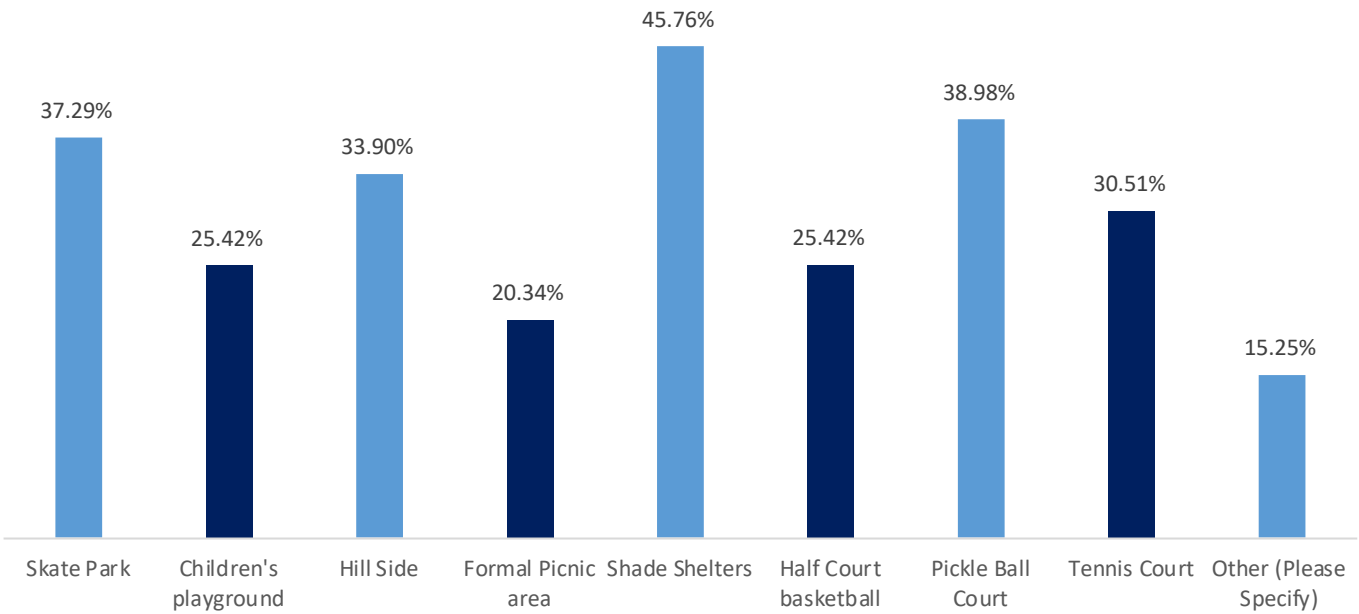


Other (Question 6):

- pickleball
- Pickleball
- Skatepark
- Community Garden
- It is a quiet residential neighborhood, like district 1 and district 2. There is a children’s park already. How do we pay for this? Why?
- Skateboard
- Maybe a sledding hill
- Pickleball
- Do not use it
- I do not use Meadow Park
- Skatepark
- Skatepark
- Skatepark
- Pickleball
- Make it safe and accessible for all with easy walking trail/sidewalks. Lighting for night use. Mixed use basketball, skateboard or BMX mixed recreation area for kids

7.) Which of the following would you like to see considered at Meadow Park?

Skate Park	37.29%	22 Responses
Children’s Playground	25.42%	15 Responses
Hill slide	33.90%	20 Responses
Formal Picnic area	20.34%	12 Responses
Shade Shelters	45.76%	27 Responses
Half Court basketball	25.42%	15 Responses
Pickle Ball Court	38.98%	23 Responses
Tennis Court	30.51%	18 Responses
Other (please specify)	15.25%	9 Responses

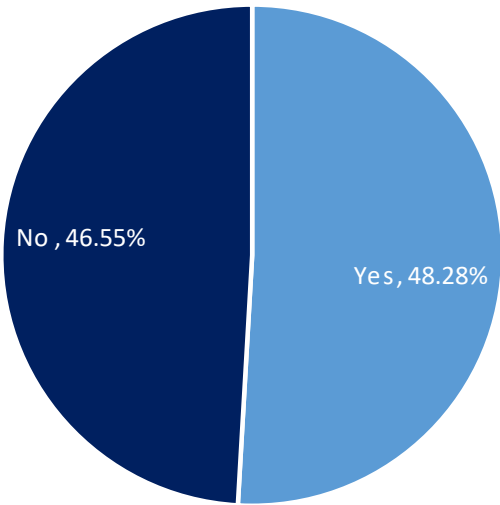


Other (Question 7):

- restroom facility (portapotty)
- Keep as tennis court (maintain it) keep basketball court as multi use.
- It is a quiet residential neighborhood. Put that kid activity stuff in district one
- Full court basketball
- Sledding hill would be nice!
- Dont use the park
- Community Garden
- Racquetball
- Landscape, lighting and safe access for everyone

8.) Would you like to see the full basketball court continue to be located at Meadow Park?

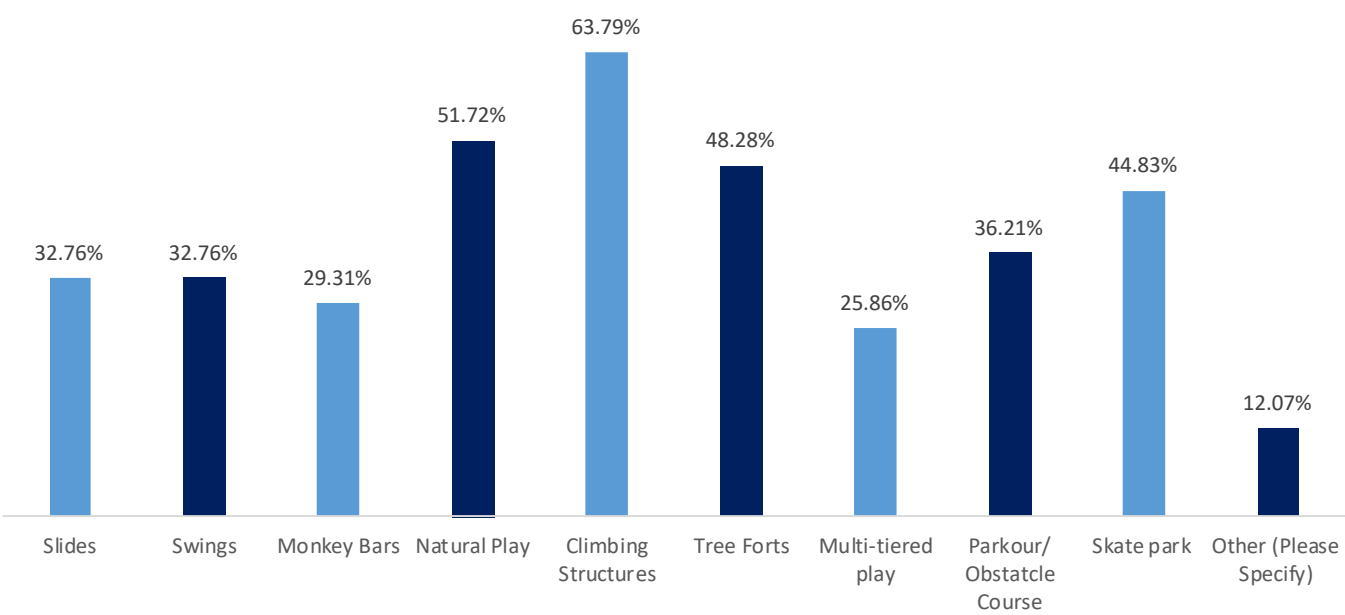
Yes	48.28%	28 Responses
No	46.55%	27 Responses



9.) Following are some initial ideas from Georgetown youth. Which of the following would you like to see considered for a Meadow Park?

Slides	32.76%	19 Responses
Swings	32.76%	19 Responses
Monkey bars	29.31%	17 Responses
Natural Play	51.72%	30 Responses
Climbing Structures	63.79%	37 Responses
Tree forts	48.28%	28 Responses
Multi-tiered play	25.86%	15 Responses
Parkour/obstacle course	36.21%	21 Responses
Skate Park	44.83%	26 Responses
Other (please specify)	12.07%	7 Responses

Question 9 Cont.

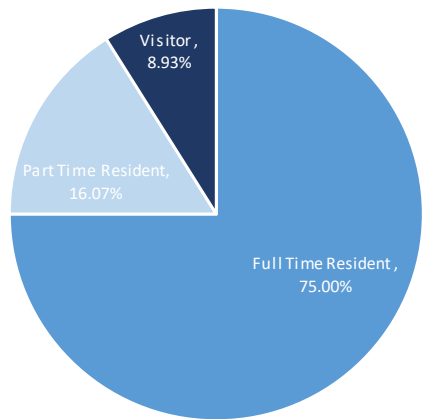


- Other: - define multi-tier play - is that like Foster’s Place?
- Perhaps, no change. Or just a picnic table and leave it natural. Whatever needs the least amount of main tenance and care. Seems Georgetown already is challenged by caring for current picnic tables, parks, and sidewalks.
 - There is already a park with swings for kids in the Meadows. A basketball court and a tennis court. Why all this kids stuff in a quiet residential neighborhood. Put it in our downtown parts. Or in the parking lot behind the park on 6th.
 - Full court basketball and tennis
 - No where is a place to sled without going in the street
 - Please provide good lighting for the shorter days.
 - Boulderling Wall?

Georgetown Parks Master Plan Update 2020 - *Pizza Park, New Park at SE Lagoon, Greenway Park and Trail*
56 Responses - 7/17/2020

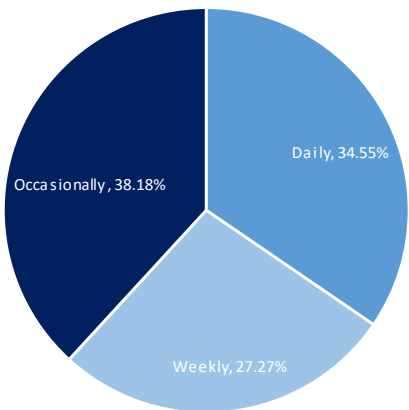
1.) Are you a full time resident, part time resident or visitor to Georgetown?

Full Time Resident	42 Responses	75.00%
Part Time Resident	9 Responses	16.07%
Visitor	5 Responses	8.93%



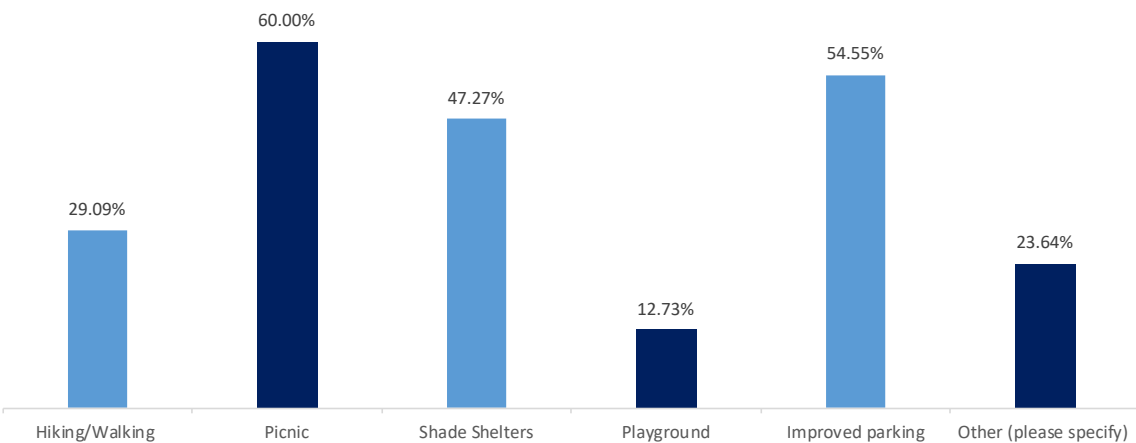
2.) How often do you use parks in Georgetown?

Daily	34.55%	19 Responses
Weekly	27.27%	15 Responses
Occasionally	38.18%	21 Responses



3.) What would you like to see at Pizza Park?

Hiking/Walking	29.09%	16 Responses
Picnic	60.00%	33 Responses
Shade Structures	47.27%	26 Responses
Playground	12.73%	7 Responses
Improved parking	54.55%	30 Responses
Other (please specify)	23.64%	13 Responses

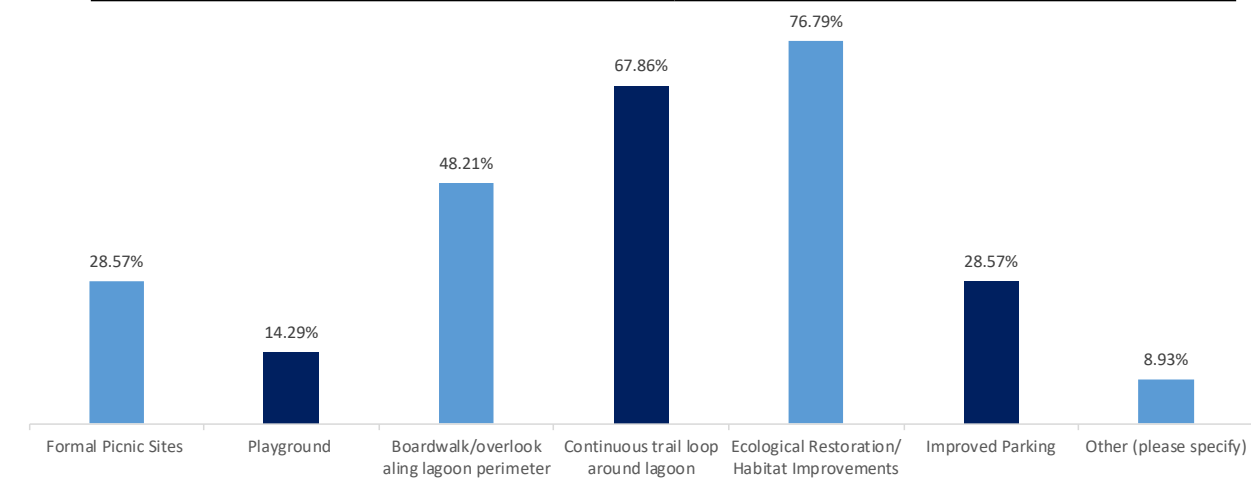


Other:

- Name Change
- Porta Potty
- Starbucks
- Overnight Camping
- Visitors center extension type of area. Shade shelters, if they won't blow away or need tons of care.
- Skate Park
- 10-15 PAID full hook up RV parking
- Please do not over build activities in our residential area. Please do not over build activities in our residential area.
- Skate Park
- Bike Trails
- Dog Park
- The town cannot keep up with maintenance of existing structures. Use this area as a staging area for river access. Install boulders to support fly fishermen, tubers, and kayakers. Minimal maintenance. Stimulates economy.
- Bike skills area

4.) Which of the following would you like to see at the New Park at the SE Lagoon?

Formal Picnic Sites	28.57%	16 Responses
Playground	14.29%	8 Responses
Boardwalk/overlook along lagoon perimeter	48.21%	27 Responses
Continuous trail loop around lagoon	67.86%	38 Responses
Ecological Restoration/ Habitat Improvements	76.79%	43 Responses
Improved Parking	28.57%	16 Responses
Other (please specify)	8.93%	5 Responses

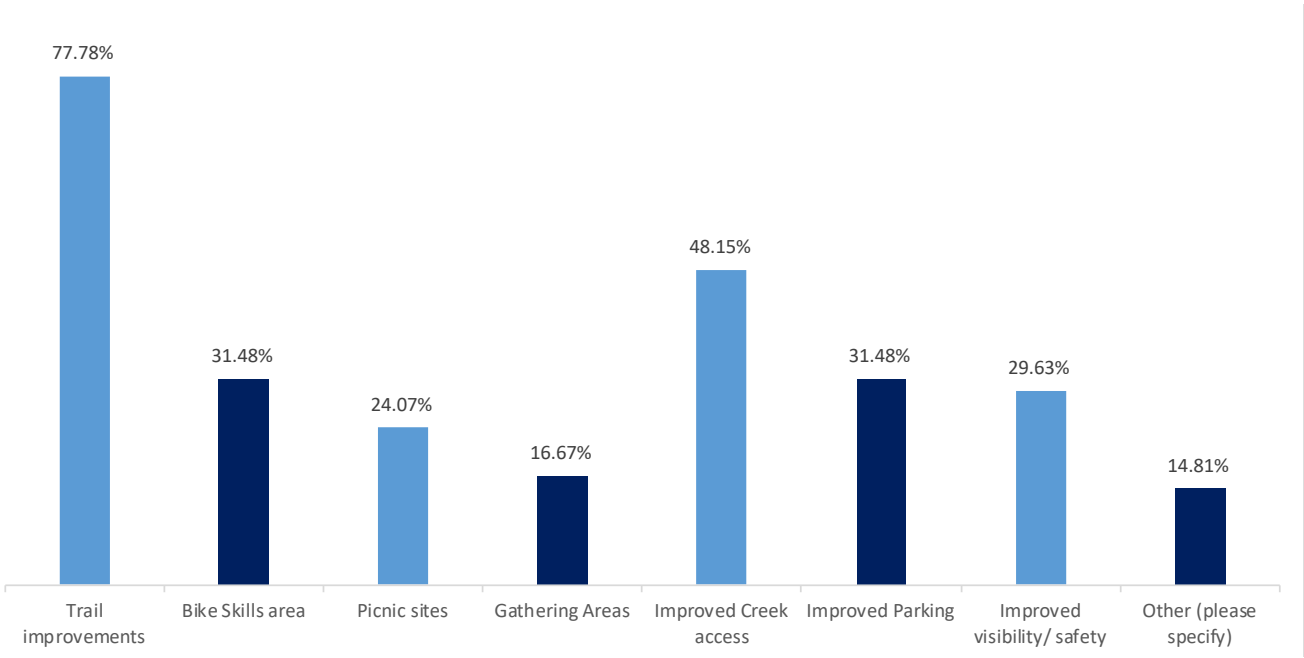


Other:

- Or no change. It may be too close to resident areas for parking and formal gathering spots as they usually are only needed by non-residents. Residents however, could use a picnic table or bench, but no parking needed.
- Again, we are a residential area in District 3. Please do not make it everyone's personal playground for outsiders to invade our liability.
- We would love to see more parking in general. On the busy weekends people park all around our house making it so difficult for us to even access our home, and parking.
- Bike Skills Area
- Do not disturb this area for any other purpose than to restore the wildlife area.

5.) Which of the following would you like to see considered at Greenway Park and Trail?

Trail improvements	77.78 %	42 Responses
Bike Skills area	31.48%	17 Responses
Picnic sites	24.07%	13 Responses
Gathering Areas	16.67%	9 Responses
Improved Creek access	48.15%	26 Responses
Improved Parking	34.48%	17 Responses
Improved visibility/safety	29.63%	16 Responses
Other (please specify)	14.81%	8 Responses



Colorado Parks and Recreation Association(CPRA) Park Maintenance
Level of Service Standards
Level I

Turf Care

- Turf grass mowed at least once weekly but as often as twice weekly
- Turf aeration not less than three times per growing season on athletic fields and high traffic areas
- Over-seeding twice annually of athletic fields and high traffic areas
- Immediate re-sodding of damaged or dead turf
- Trail shoulders mowed once a month minimum six times per season
- Open space native grasses mowed only for fire danger in drought seasons
- Broadcast application of herbicides twice per growing season and spot spraying as needed throughout the growing season

Fertilization

- Fertilizer applied twice per growing season at the rate of 2lbs per 1000 sq/ft as recommended by our County Extension Service requirement for specific turf species
- All trees and flowers fertilized according to their individual requirements to ensure optimum growth

Irrigation

- Automatic under ground sprinkler’s operating times are adjusted to account for weather conditions, time of season and demands of plant material by use of ET readings from a computer controlled irrigation system weather station (ET values and their impacts on irrigation schedules are monitored daily by trained staff member.)
- Daily monitoring, adjustments and repairs as needed. Repair response is immediate
- Winterization of the system

Litter Control

- Removal of litter from entire site occurs a minimum of once per day 7 times per week, high use areas may increase the frequency

Pruning

- Pruning of all trees and shrubs (low hanging branches dead limbs and directional pruning) occurs once per season

-
- Trimming of broken branches throughout season occurs immediately upon report or discovery

Disease and insect control

- Insecticides and fungicides applied on a preventative application program annually and as demand requires throughout the year

Snow and Ice control

- Snow removal on sidewalks around City buildings begins with any accumulation of snow prior to the opening of the building and continues throughout operating hours and special events for the duration of the storm.
- Removal of snow on parking areas begins with accumulations of two inches prior to the opening of the building and continues throughout the duration of the storm
- Application of ice melting compounds are applied as needed to reduce the potential of accidents or injury
- Snow removal on sidewalks and parking areas within parks removed within 24 hours after snowfall ceases as per City ordinance

Lighting

- Replacement of bulbs in shelters and bathrooms are replaced within one day of the reported outage
- Walkway and parking lot lights will be inspected and replaced no less than once per quarter
- Repairs of damages to fixtures are completed as quickly as possible

Surfaces

- Sweeping and/or power washing of shelters, tables, benches, concrete pavilions or entryways is performed daily as needed for aesthetics and safety of the area
- Repainting or restaining of structures annually or as additional demand indicates
- Wood surfaces requiring oiling is done a minimum of twice annually
- Graffiti is removed or painted over within four hours after it has been reported or discovered

Repairs

- Repairs to all elements such as playgrounds, shelters, benches, tables and other structures are completed within one day upon discovery or as replacement parts are available.

-
- Safety hazards are repaired or isolated the day of discovery or reporting. Disruptions or inconveniences are minimized within 2 days and repaired ASAP (may be dictated by availability of parts and supplies)
- Inspection**
- General site inspections of all areas are performed daily by a member of the staff, problems are reported to district foremen or supervisor ASAP and scheduled for repair
- Floral Plantings**
- Care and maintenance includes watering fertilizing deadheading and weeding
 - Weeding flower and shrub beds is done a minimum of once per week. The desired standard is to be weed free
- Restrooms**
- Restrooms are to be serviced a minimum of once per day. High use areas will likely require more frequent servicing
- Special Amenities**
- Special amenities such as water features/fountains, drinking fountains, sculptures and flagpoles have issues investigated within one day of initial report or discovery. Repair is completed as soon as parts are available.
 - Flags are monitored, handled and flown according to protocol and special orders

-
- Level II**
- Turf Care**
- Turf grass mowed once weekly
 - Turf aeration minimum two times per growing season
 - Over seeding of turf once annually, athletic fields and high traffic areas
 - Re-sodding within current season
 - Trail shoulders mowed minimum four times per season
 - Open space native grasses mowed only for fire danger in drought seasons
 - Broadcast application of herbicides once per growing season and spot spraying as needed throughout growing season
- Fertilization**
- Fertilizer applied twice per growing season at the rate of 1 lb. per 1000 sq/ft minimum amount recommended by our County Extension Service requirement for specific turf species
 - Trees and flowers in highly visible areas are fertilized according to their individual requirements to ensure optimum growth
- Irrigation**
- Automatic under ground sprinkler’s operating times are adjusted to account for weather conditions, time of season and demands of plant material by use of ET readings from a computer controlled irrigation system weather station (ET values and their impacts on irrigation schedules are monitored daily by trained staff member.)
 - Monitoring and adjustments done once weekly, repairs made as needed. Repair response time can vary depending on the location and the time of the season, and other priorities
 - Winterization of the system
- Litter Control**
- Removal of litter minimum of two times per week Monday through Friday and as needed on weekends for rentals and scheduled usages. High use areas may increase the frequency
- Pruning**
- Pruning of low hanging branches and dead limbs done once per season
 - Trimming of Hazardous broken branches as needed throughout the season

Disease and insect control

- Insecticides and fungicides applied on a spot treatment as needed when considerable damage is present

Snow and Ice control

- Snow removal on sidewalks around City buildings begins with the start of the workday schedule. And throughout the day as snowfall continues.
- Removal of snow on parking areas begins with accumulations of three inches through out the day as snow fall continues.
- Application of ice melting compounds are applied as needed to reduce the potential of accidents or injury
- Snow removal on sidewalks and parking areas within parks removed within 24 hours after snowfall ceases as per City ordinance

Lighting

- Replacement of bulbs in shelters and bathrooms are replaced within three days of the reported outage
- Damage or repair of the fixture is completed as quickly as possible

Surfaces

- Sweeping and/or power washing of shelters, tables, benches, concrete pavilions or entryways is performed twice weekly as needed Monday through Friday and as needed on weekends for rentals and scheduled usages for aesthetics and safety of the area
- Repainting or re-staining of structures as needed per annual evaluation
- Wood surfaces requiring oiling done as needed per annual evaluation
- Graffiti is removed or painted over within 24 hours after it has been reported

Repairs

- Repairs to all elements such as playgrounds, shelters, benches, tables and other structures are completed within three days upon discovery or as replacement parts are available
- Safety hazards are repaired or isolated the day of discovery or reporting. Disruptions or inconveniences are minimized within one week and repaired ASAP (may be dictated by availability of parts and supplies)

Inspection

- General site inspections of all areas are performed twice weekly by a member of the

staff, problems are reported to district Foremen or Supervisor ASAP and scheduled for repair

Floral Plantings

- Care and maintenance includes watering, deadheading and weeding
- Weeding flower and shrub beds is done a minimum of two times per month.

Restrooms

- Restrooms are to be serviced a minimum of three times per week. High use areas may require more frequent servicing

Special Amenities

- Special amenities such as water features/fountains, drinking fountains, sculptures and flagpoles have issues investigated within three days of initial report or discovery. Repair is scheduled as soon as parts are available according to priorities.
- Flags are monitored, handled and flown according to protocol and special orders

Level III

Turf Care

- Turf grass height mowed once every 10 days
- No turf aeration
- Seeding or installation of sod prioritized and scheduled for spring or fall project only when major bare spots appear
- Trail shoulders mowed two times per season
- Open space native grasses mowed only for fire danger in drought season
- Application of herbicides done by spot treatment as needed only in high visibility areas

Fertilization

- No Fertilization occurs unless site conditions mandate application

Irrigation

- Automatic under ground sprinklers, operating times are adjusted as seasonally for temperature, rainfall, length of season and demands of plant material.
- Monitoring and adjustments done monthly, repairs made as needed. Repair response time can vary depending on the location, time of the season, and other priorities
- Winterization of the system

Litter Control

- Removal of litter once per week,

Pruning

- Trimming of hazardous branches done as needed throughout the season

Disease and insect control

- Insecticides and fungicides applied only on epidemic or serious complaint basis

Snow and Ice control

- Snow removal on sidewalks around City buildings removed within 24 hours after snowfall ceases as required by City ordinance
- Application of ice melting compounds are applied as needed to building grounds to reduce the potential of accidents or injury
- Removal of snow on parking areas is cleared within 24 hours after snowfall ceases as required by City ordinance
- Snow removal on sidewalks and parking areas in parks removed within 24 hours after

snowfall ceases as per City ordinance

Lighting

- Replacement of bulbs in shelters and bathrooms are replaced within 1 week of the reported outage
- Damage or repair of the fixture is completed as quickly as possible

Surfaces

- Sweeping and/or power washing of shelters, tables, benches, concrete pavilions or entryways is performed once weekly as needed Monday through Friday and as needed on weekends for rentals and scheduled usages for aesthetics and safety of the area
- Repainting or restaining of structures annually as needed based on annual evaluation
- Wood surfaces requiring oiling is done as needed based on annual evaluation
- Graffiti is to washed off or painted over within 48 hours after it has been reported

Repairs

- Repairs to all elements are completed within one week upon discovery as replacement parts are available
- Safety items are repaired as quickly as possible

Inspection

- General site inspections of all areas are performed once weekly by a member of the staff, problems are reported to district Foremen or Supervisor ASAP and scheduled for repair

Floral Plantings

- Care and maintenance includes watering and weeding
- Weeding flower and shrub beds is done once per month

Restrooms

- Restrooms are to be serviced a minimum of twice per week, during summer season. During winter season service schedule will be once per week.

Special Amenities

- Special amenities such as water features/fountains, drinking fountains, sculptures and flagpoles have issues investigated within 5 days of initial report or discovery. Repair is scheduled as soon as parts are available according to priorities.
- Flags are monitored, handled and flown according to protocol and special orders

**Colorado Parks and Recreation Association(CPRA) Park Maintenance
Level of Service Standards**

**Low/Medium level Maintenance
Maintenance Cost
Pocket Parks (up to 9 acres)
5 Acre Park**

Mowing = 27 times/yr x 3.5 hrs. Ea. = 94.5 hrs/yr
Mowing Clipping Clean Up = 9 times/yr x 1 hr Ea. = 9 hrs/yr
Trimming = 13 times/yr x 1hr Ea. = 13hrs/yr
Trimming Clean Up = 13 Times/yr x 1 hr Ea. = 13 hrs/yr
Edging = 3 times /yr x 1 hr Ea. = 3hrs/yr
Weed spraying = 1 time/yr x 1 hr Ea. = 1hr/yr
Over seeding = 1 time/yr x1 hr /acre x 5 acres = 5 hrs/yr
Sod Replacement = 1 time/yr @ 1hr/1000sqft.- avg. 1000sqft/yr = 1hr/yr
Soil prep = 1hr/1000sqft. - avg. 2500sqft/yr = 2.5hrs/yr
Aeration = 2 times/yr x 4hrs Ea. = 8hrs/yr
Fertilization = 2 times/yr x 2hrs/acre x 5acres = 10 hrs/yr
Irrigation Maintenance =
A. Spring charge up and adjustment =1 time/yr x 2hrs Ea. = 2hrs/yr
B. Routine system checks and adjustments = 8hrs/mo x 6mos = 48hrs/yr
C. Repairs as needed = 7/yr.Avg. x 2hrs.Ea. = 14 hrs/yr
D. Winterization = 1 time/yr x 2hrs.Ea. = 2hrs/yr
Litter control = 54 times/yr x 1hrs.Ea. = 54hrs/yr
Tree pruning = 1 time/yr x 3hrs.Ea. = 3hrs/yr
Disease and insect control =1 time/yr x 2hrs.Ea. = 2hrs/yr
Snow and ice control = avg. 5 times /yr x 1.5 hrs. Ea. = 7.5hrs/yr
Lighting repair = 0
Surface maintenance = 54 times/yr x 1 hr.Ea. = 54hrs/yr
General repairs = 5 times/yr. avg. x 2hrs.Ea = 10hrs/yr
Inspections = 27 times/yr x 1/2hr.Ea. = 13hrs/yr
Floral Bed prep. and planting = 0
Flower bed maintenance = 0
Shrub Bed Prep and Planting 0
Shrub Bed Maintenance = 2 times/mo x 6mo =3 hrs/yr
Restroom maintenance = 0
Special features maintenance = 27 times/yr x 1hr. Ea. = 27hrs/yr
(Special features include, Park name signs, fountains, drinking fountains, sculptures, speaker systems, structural art, flag poles, and parking and crowd control devices)
Equipment loading/unloading & Travel time =52 times/yr x 1.5 hrs. Ea. = 78 hrs/yr

TOTAL LABOR HOURS = 487.5 HRS/YR
AVGERAGE HOURLY SALARY = \$15.75 PER. HR.

TOTAL LABOR COSTS = \$7,678.13 /YR

Equipment and Supplies

1 –Gal. non selective herbicide - \$65
1.25 – Gal. Selective herbicide - \$113
1– Lbs. Pre emergence herbicide - \$110
1 –Gal. Insecticides - \$50
44 bags Fertilizer - \$704
2 – Boxes Trash bags - \$100
Sprinkler Parts - \$500
Equipment / Supplies - \$8,500
TOTAL Equipment and Supplies - \$10,142

Utilities

Water - \$ 15,080 /yr
Electricity - \$300.00/yr
TOTAL UTILITIES - \$15,380/YR

TOTAL LABOR - \$7,678.13
TOTAL EQUIPMENT - \$10,142
TOTAL UTILITIES - \$15,380
TOTAL COST - \$33,200.13

DIVIDED BY 5 ACRES = \$6,640.03/ACRE

**Trails
Non Urban Corridor
Per mile maintenance cost
Soft Surface**

Inspection once daily = 7hrs per wk x 52 wks = 364 hrs/yr
Litter control once daily = 7 hrs/wk x 52 wks = 364 hrs/wk
Fence repair as needed = avg. 5 times /yr x 1hr. Ea. = 5 hrs/yr
Graffiti removal as needed = avg. 10 times /yr x 1.5 hrs. Ea. = 30 hrs/yr
Shoulder mowing = four times per year x 5.5 hrs = 22 hrs/yr
Weed spraying as needed = avg. 5 times /yr x 3hrs. Ea. = 15 hrs/yr
Tree pruning once /yr x 1hr = 1hr/yr
Tree hand watering = two times /mo x 5 mos. x 4hrs ea. = 40 hrs/yr
Total labor hours per year = 976 hrs/yr
Average hourly salary = \$15.75
Total labor cost per year = \$15,372

Operating Equipment / Supplies
Misc. supplies = \$500
3 bx trash bags = \$50
3 cs graffiti remover = \$110
5 gal. Non selective herbicides = \$500
1 – string trimmer = \$300
Misc. hand tools = \$500
Total Equipment /Supplies = \$1,960

Total labor = \$15,372
Total Equipment / supplies = \$1,960
Total maintenance cost = \$17,332

Divided by 2 miles = \$8,666/mile
