

RESOLUTION NO. 15
(Series of 2021)

A RESOLUTION OF THE BOARD OF SELECTMEN FOR THE TOWN OF GEORGETOWN, COLORADO ENACTING A SUPPLEMENTAL BUDGET AND APPROPRIATION IN THE FISCAL YEAR 2021 BUDGET

WHEREAS, Article V, § 5.3, Appropriate Funds, of the Town of Georgetown Charter authorizes the Board of Selectmen to appropriate money, and to provide for the payment of the debts and expenses of said corporation; and,

WHEREAS, the Board of Selectmen of the Town of Georgetown has heretofore passed and adopted Resolution No.11, Series 2020 which said resolution set out the appropriations for the fiscal year 2021; and,

WHEREAS, there are unanticipated revenues in the General Fund, Water and Sewer Enterprise Fund and Town Promotions Fund that can be used to increase appropriations in these funds.

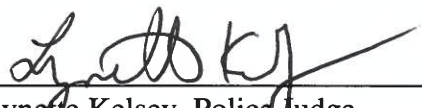
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SELECTMEN FOR GEORGETOWN, COLORADO:

Section 1. The Board of Selectmen of Georgetown, Colorado hereby finds it desirable and in the public interest to execute supplemental budget and appropriations and transfers in the fiscal year 2021 budget; and,

Section 2. The Board of Selectmen hereby approves the supplemental appropriations and transfers as found on attached Exhibit A.

RESOLVED, APPROVED and ADOPTED this 28th day of December, 2021.

TOWN OF GEORGETOWN

By: 
Lynette Kelsey, Police Judge

ATTEST:


Jennifer Yobski, Town Clerk

(SEAL)



UNANTICIPATED REVENUES

APPROPRIATED TO

AMOUNT	ACCOUNT #	DEPT & ACCOUNT SUPPLEMENTALS and AMENDMENTS	ACCOUNT #	ACCOUNT & DEPT	REASON
\$28,000.00	10-31-250	GENERAL FUND - GENERAL SALES TAX	10-56-665	GENERAL FUND - EMERGENCY SVC- DISPATCH FEES	ADDL DISPATCH FEES \$20,000
			10-90-670	GENERAL FUND -OTHER SVCS - VENDOR FEE TRANS	ADDL VENDOR FEES \$8000
\$20,000.00	10-32-100	GENERAL FUND -BUILDING PERMIT FEES	10-58-390	GENERAL FUND - BUILDING DEPT - CONTRACT BUILDING	ADDL BUILDING INSPECT FEE
\$39,000.00	10-31-252	GENERAL FUND -PARKS & REC SALES TAX	10-65-700	GENERAL FUND- CAPITAL	ADD'L FOR CAP EXP.
\$2,500.00	10-32-150	GENERAL FUND- BUSINESS LICENSES FEE	10-90-675	GENERAL FUND - BUSINESS LICENSE MATCH	ADDL BUSINESS LICENSE
\$1,000.00	21-30-200	BUSINESS PROMOTION - VENDOR FEE	21-40-686	BUSINESS PROMOTION - SIGNAGE	ADDL SIGNAGE
\$6,000.00	51-30-100	WATER FUND- CUSTOMER SERVICE	51-40-660	WATER FUND - CHEMICALS	ADDL CHEMICALS
\$10,000.00	57-30-400	SEWER CAP FUND - DEV FEES	57-40-330	SEWER CAP FUND - ENGINEERING	ADDL ENG FEES
\$106,500.00					