

Town of Gordonsville Fiscal Year 2022-2023 Appropriations Schedule

Revenues	
General Fund	
Property Taxes	\$ 256,100
Other Local Taxes	\$ 849,500
Permits and Other Licenses	\$ 750
Fines and Forfeitures	\$ 140,000
Revenue From Use of Money & Property	\$ 580,920
Transfers & Miscellaneous Revenue	\$ 1,676,000
Revenue from Commonwealth	\$ 120,770
Federal Revenues	\$ 1,580,750
Loan Proceeds	\$ -

Water Fund	
Revenue From Use of Money & Property	\$ 89,500
Water & Sewer Revenue	\$ 1,400,000
Transfer, Reimb, Miscellaneous Revenue	\$ 80
Other Water/Sewer Revenue	\$ 43,300
Loan Proceeds	\$ -

Pool Fund	
Operations Revenue	\$ 4,650
Transfers, Donations, & Miscellaneous	\$ 21,750

Airport Fund	
Revenue from Use of Property	\$ 42,720
Revenue from the Commonwealth	\$ 1,150,300
Transfers, Donations & Miscellaneous	\$ -
Transfers and Miscellaneous Revenue	\$ 343,240

American Rescue Plan Act Fund	
Coronavirus SLFRF Revenue	\$ 1,513,428
	<u>\$ 9,813,758</u>

Expenditures	
General Fund	
Town Attorney	\$ 21,470
Town Council	\$ 17,880
Administration Salaries*	\$ -
Administration Expenses	\$ 83,840
Clerk of the Works Salaries	\$ 69,690
Town Treasurer Salaries*	\$ -
Town Treasurer Expenses	\$ 54,150
Police Salaries*	\$ -
Police Expenses	\$ 88,440
Asset Forfeiture	\$ -
Public Works Salaries*	\$ -
Public Works Expenses	\$ 223,640
Health & Welfare Refunds	\$ 2,800
Grant Projects	\$ 1,600,750
Visitor Center Salaries*	\$ 16,150
Visitor Center Expenses	\$ 16,000
Funds Donated	\$ 14,250
Capital Outlay	\$ 2,484,270
Debt Service	\$ 148,970
Transfers	\$ 362,490

Water Fund	
Town Attorney	\$ 2,430
Town Council	\$ 1,950
Administration Salaries*	\$ -
Administration Expenses	\$ 818,980
Town Treasurer Salaries*	\$ -
Town Treasurer Expenses	\$ 61,225
Public Works Salaries*	\$ 76,532
Public Works Expenses	\$ 89,995
Capital Outlay	\$ 363,068
Debt Service	\$ 118,700
Transfers	\$ -

Pool Fund	
Operation Salaries	\$ 15,600
Operation Expenses	\$ 10,800
Swim Team Salaries	\$ -
Swim Team	\$ -

Airport Fund	
Operation Expenses	\$ 22,900
Grant Projects	\$ 1,150,300
Capital Outlay	\$ 345,470
Transfer to Capital Reserves	\$ 17,590

American Rescue Plan Act Fund	
Provision of Govt. Services	\$ 1,513,428
	<u>\$ 9,813,758</u>

*Salaries included in ARPA Fund in Provision of Government Services Expenditure Category

Town of Gordonsville Fiscal Year 2022-2023 Appropriations Schedule

TAXES:		
Real estate tax	\$0.117	per \$100.00 assessed value
Tangible personal property tax	\$0.99	per \$100.00 assessed value
Machinery & tools tax	\$0.24	per \$100.00 assessed value
Real Estate & Personal Property tax of Public Service Corporation	\$0.117	per \$100.00 assessed value
Motor vehicle licensing fee (automobiles)	\$30.00	
Motor vehicle licensing fee (motorcycles)	\$20.00	
Communication Tax		Set by State Code
Utility service tax	20.0%	of ea. monthly bill not to exceed \$3.00/mo. (\$1.50/mo. for all water service)
Transient Occupancy Tax	4.00%	
Meals tax	6.24%	
Cigarette tax	\$0.20	per pack
Bank stock tax		Established by Va. Department of Taxation
Business license Fee	\$30.00	For business with gross receipts of \$30 or more.
Business license Taxes:		
Contractor	\$0.16	per \$100.00 of gross receipts
Retail sales	\$0.20	per \$100.00 of gross receipts
Financial, real estate, professional services	\$0.40	per \$100.00 of gross receipts
Repair, personal, & business services	\$0.36	per \$100.00 of gross receipts
Wholesale merchants	\$0.05	per \$100.00 or purchases
Public service corporations		20% of charge made by seller - no more than \$3.00 a month
Carnival, circuses & speedways	\$50.00	for each performance
Fortunetellers, clairvoyants, & practice of palmistry	\$1,000.00	per year
Itinerant merchants & peddlers	\$50.00	per year
Savings institutions & credit unions	\$50.00	per year
Professional photographers	\$10.00	per year
Direct sellers whose total sales exceed \$4,000	\$0.20	per \$100 or 5% per \$100.00 of wholesales
Alcoholic beverages		See Appendix A - Alcoholic Beverage Breakdown
ADMINISTRATIVE FEE SCHEDULE:		
Copies	\$0.50	per sheet
Facsimile	\$1.00	plus \$0.25 per page
Return check fee	\$40.00	
Accident report fee	\$5.00	
Academy background checks	\$350.00	
Police Department report fee (digital traffic report)	\$25.00	
Extended hours application fee	\$25.00	plus \$175 advertising costs (additional advertising costs will be billed)
Solicitor Permit Fee	\$20.00	
Parking fines:		
Fine for fees paid within 72 hours	\$10.00	
Fine for fees paid after 72 hours	\$20.00	
Handicap parking space violation	\$100.00	
Truck traffic violation fee	\$250.00	
Shelter rental fee in-town	\$25.00	
Shelter rental fee out-of-town	\$40.00	
Yard sale permit fee	no fee	Limit to 4 per calendar year.
Christmas tree memorial	\$10.00	per name for one year; \$50 perpetual
Short-term rental registration fee	\$35.00	per establishment
Food Cart Vendor Fee	\$25.00	per year (as adopted by Town Council in September 2019)
Notary fee out-of-town	\$5.00	per document
Department of Motor Vehicles Stop Removal Fee	\$25.00	fee assessed by Virginia Department of Motor Vehicles
Trash Collection Fee	\$4.00	per month per curbside collection unit (residential and small business)

Town of Gordonsville Fiscal Year 2022-2023 Appropriations Schedule

PUBLICATIONS:		
Hard copy of Town Land Development Ordinance	\$20.00	
Hard copy of Town Comprehensive Plan	\$20.00	
Hard copy of Town Public Facilities Manual	\$20.00	
Hard copy of Design guidelines for HOD	\$5.00	
DIX MEMORIAL POOL FEES:		
Open Swim:		
General Admission in-town		
Children ages 2 and younger	Free	with paying adult
Youth ages 3-17 (14 and younger to be accompanied by a paying adult)	\$3.00	
Adults ages 18-59	\$4.00	
Seniors age 60+	\$3.00	
Military (active duty, reserve, retired)	\$3.00	
General Admission out-of-town		
Children ages 2 and younger	Free	with paying adult
Youth ages 3-17 (14 and younger to be accompanied by a paying adult)	\$4.00	
Adults ages 18-59	\$5.00	
Seniors age 60+	\$4.00	
Military (active duty, reserve, retired)	\$4.00	
Non-swimming guardian in-town	\$2.00	
Non-swimming guardian out-of-town	\$3.00	
Group rate in-town (per person)	\$3.00	
Group rate out-of-town (per person)	\$5.00	
12-visit punch card in-town	\$30.00	
12-visit punch card out-of-town	\$45.00	
Single season pass in-town	\$65.00	
Single season pass out-of-town	\$100.00	
Family season pass in-town	\$130.00	
Family season pass out-of-town	\$195.00	
Group season pass in-town (up to six per group)	\$165.00	
Group season pass out-of-town (up to six per group)	\$250.00	
Pool Pavilion Rental:		
Pool pavilion rental in-town (up to 20 guests)	\$65.00	an hour (two picnic tables per pavilion)
Pool pavilion rental out-of-town (up to 20 guests)	\$85.00	an hour (two picnic tables per pavilion)
Learn To Swim:		
Swimming lessons in-town	\$63.00	3 student minimum / 8 student maximum
Swimming lessons out-of-town	\$68.00	3 student minimum / 8 student maximum
Swim Team:		
Swim team before registration deadline	\$90.00	
Swim team after registration deadline	\$110.00	
MAPLEWOOD CEMETERY BURIAL FEES:		
Burial Permit fee	\$100.00	
Deed transfer fee	\$50.00	
Stone setting fee	\$25.00	
Grave site purchase fees:		
Upright section	\$800.00	per grave
Flat section	\$800.00	per grave
Section 48	\$20.00	per square foot with a minimum of 10 graves purchased
Lower Rhett Section	\$900.00	per grave
Higher Rhett Section	\$1,000.00	per grave

Town of Gordonsville Fiscal Year 2022-2023 Appropriations Schedule

DEVELOPMENT FEES SCHEDULE:		
Permit fees:		
Zoning permit app. & site plan (accessory structures)	\$10.00	per structure
Zoning permit app. & site plan (single family dwellings/additions)	\$25.00	per dwelling unit or addition
Zoning permit app. & site plan (multi-family dwellings)	\$200.00	plus \$175 advertising costs (additional advertising cost will be billed)
Zoning permit app. & site plan (commercial structures)	\$200.00	
Zoning permit app. & site plan for a new sign	\$10.00	per sign plus \$1.00 per every 2 square foot of signage
Zoning permit app. & site plan for a sign face replacement	\$5.00	
Zoning permit app. & site plan for a conditional use	\$200.00	plus \$175 advertising costs (additional advertising cost will be billed)
Board of Zoning Appeals processing fee	\$200.00	plus \$175 advertising costs (additional advertising cost will be billed)
Planning fees:		
Zoning amendment (re-zoning) application	\$200.00	plus \$175 advertising costs (additional advertising cost will be billed)
Subdivision review fees:		
Preliminary plan review for minor subdivision (4 lot or less)	\$25.00	per lot + \$175 advertising costs (additional advertising cost billed)
Preliminary plan review for major subdivision (5 or more lots)	\$200.00	plus \$10 per lot & \$175 advertising costs.(add. advert. cost billed)
Final subdivision plat review	\$25.00	
Boundary adjustment	\$5.00	
Inspection fee		Direct labor cost.
Development engineering review fees	\$300.00	Initial payment. Additional costs will be billed
EQUIPMENT CHARGES:		
Backhoe	\$150.00	an hour
Pick up truck	\$45.00	an hour
Flatbed or dump truck	\$75.00	an hour
Street sweeper	\$100.00	an hour
Air compressor	\$50.00	an hour
VISITOR CENTER CHARGES:		
Sale of Merchandise:		
DVD's	\$10.00	per DVD
T-Shirts	\$10.00	per shirt
Wine glasses	\$5.00	per glass
Tote bags	\$10.00	per bag
Fried Chicken Festival Fees:		
Fried chicken contest entry fee	\$10.00	per entry
Pie contest entry fee	\$5.00	per entry
Wine Garden entry fee	\$5.00	per person
Wine Garden vendor fee	no fee	per ABC regulations
Artisan/Craft vendor booth rental	\$40.00	per vendor
T-shirt purchase	\$10.00	per shirt
5K Event Fees:		
Registration - pre-event	\$15.00	per person
Registration - day of event	\$20.00	per person
AIRPORT CHARGES:		
Hangar Rental Fees:		
Langley Hangar:		
Plane storage	\$200.00	per month
Event Rental	\$350.00	per event
T-hangar (regular)	\$250.00	per month
T-hangar (large)	\$275.00	per month
Sedwick hangar	\$300.00	per month
Tie-down fee	\$10.00	per month
Fuel sales		per gallon price based on current market value

Town of Gordonsville Fiscal Year 2022-2023 Appropriations Schedule

WATER/SEWER RATES & FEES:		
Residential/commercial in-town water - 1st 1,000 gallons (<i>base rate</i>)	\$23.91	
Residential/commercial in-town water - over 1,000 gallons (<i>unit rate</i>)	\$7.80	per 1,000 gallons
Residential/commercial out-of-town water - 1st 1,000 gallons (<i>base rate</i>)	\$38.05	
Residential/commercial out-of-town water - over 1,000 gallons (<i>unit rate</i>)	\$11.70	per 1,000 gallons
Sewer in-town - 1st 1,000 gallons (<i>base rate</i>)	\$19.99	
Sewer in town - over 1,000 gallons (<i>unit rate</i>)	\$8.54	per 1,000 gallons
Sewer out-of-town - 1st 1,000 gallons (<i>base rate</i>)	\$22.76	
Sewer out-of-town - over 1,000 gallons (<i>unit rate</i>)	\$8.54	per 1,000 gallons
Industrial in-town water - 1st 1,000 gallons (<i>base rate</i>)	\$28.91	
Industrial in-town water - over 1,000 gallons (<i>unit rate</i>)	\$7.80	per 1,000 gallons
Industrial out-of-town water - 1st 1,000 gallons (<i>base rate</i>)	\$47.22	
Industrial out-of-town water - over 1,000 gallons (<i>unit rate</i>)	\$9.75	per 1,000 gallons
RSA - water - 1st 1,000 gallons (<i>base rate</i>)	\$38.05	
RSA water - over 1,000 gallons (<i>unit rate</i>)	\$11.70	
G.P.S. quarry water agreement - 1st 1,000 gallons (<i>base rate</i>)	\$9.44	
G.P.S. quarry water agreement - over 1,000 gallons (<i>unit rate</i>)	\$1.95	per 1,000 gallons
G.P.S. water agreement 1st reserve - 1st 1,000 gallons (<i>base rate</i>)	\$47.22	
G.P.S. water agreement 1st reserve - over 1,000 gallons (<i>unit rate</i>)	\$9.75	per 1,000 gallons
G.P.S. water agreement 2nd reserve (0 - 3,000,000 gallons per month)	\$3.94	per 1,000 gallons
G.P.S. water agreement 2nd reserve (3,000,0001 - 6,000,000 gallons per month)	\$5.81	per 1,000 gallons
Bulk potable bulk water sales	\$1.67	100 gallons + direct labor cost for delivery/inspection
Bulk non-potable water sales		direct labor cost for delivery/inspection
Water Connection fee		direct labor material cost for making the connection
Applicant fee for existing water services (water cut-on fee)	\$30.00	
Water deposit for lessees	\$200.00	
Delinquent water deposit for property owners & lessees	\$200.00	
Water Payment Delinquent fee (cut-on fee after cut-off for non-payment)	\$50.00	
Utility billing late payment penalty	\$5 or 1.5%	of amount due; whichever is greater
After-hours service fee		direct labor cost; current fee
WATER AVAILABILITY FEES (in-town):		
3/4" meter	\$5,000.00	plus the actual cost of installation
1" meter	\$6,000.00	plus the actual cost of installation
1 1/2" meter	\$9,000.00	plus the actual cost of installation
2" meter	\$12,000.00	plus the actual cost of installation
3" meter	\$18,000.00	plus the actual cost of installation
4" meter	\$24,000.00	plus the actual cost of installation
6" meter	\$36,000.00	plus the actual cost of installation
8" meter	\$48,000.00	plus the actual cost of installation
WATER AVAILABILITY FEES (out-of-town):		
3/4" meter	\$7,500.00	plus the actual cost of installation
1" meter	\$9,000.00	plus the actual cost of installation
1 1/2" meter	\$13,500.00	plus the actual cost of installation
2" meter	\$18,000.00	plus the actual cost of installation
3" meter	\$27,000.00	plus the actual cost of installation
4" meter	\$36,000.00	plus the actual cost of installation
6" meter	\$54,000.00	plus the actual cost of installation
8" meter	\$72,000.00	plus the actual cost of installation

Town of Gordonsville Fiscal Year 2022-2023 Appropriations Schedule

Appendix A - Alcoholic beverages license fee

Alcoholic Beverage		
Distiller's	\$1,000.00	
Fruit distiller	\$1,500.00	
Bed and Breakfast	\$40.00	
Museum	\$10.00	
Tasting	\$5.00	
Equine sporting event	\$10.00	
Day spa	\$20.00	
Motor car sporting event	\$10.00	
Meal-assembly kitchen	\$20.00	
Beer		
Brewery	\$1,000.00	
Bottler	\$500.00	
Wholesale beer	\$75.00	
Retail on-premises beer-hotel, restaurant, or club	\$25.00	
Beer shipper	\$10.00	
Wine		
Winery	\$50.00	
Wholesale wine	\$50.00	
Farm winery	\$50.00	
Wine shipper	\$10.00	
Retail on-premises wine and beer - off-site locations	\$37.50	
Wine and beer		
Retail on-premises wine & beer- for each retail off-premises	\$37.50	
Hospital	\$10.00	
Banquet	\$5.00	
Gourmet brewing shop	\$150.00	
Wine and beer shipper	\$10.00	
Annual banquet	\$15.00	
Mixed beverages		
Restaurant w/ seating capacity of 100 persons	\$200.00	
Restaurant w/ seating capacity between 100-150 persons	\$350.00	
Restaurant w/ seating capacity of more than 150 persons	\$500.00	
Private, nonprofit club restaurant	\$350.00	
Mixed beverage caterer	\$500.00	
Mixed beverage limited caterer	\$100.00	
Mixed beverage special events	\$10.00	
Mixed beverage club events	\$10.00	
Annual mixed beverage amphitheater	\$300.00	
Annual mixed beverage motor sports racetrack	\$300.00	
Annual mixed beverage banquet license	\$75.00	
Limited mixed beverage restaurant-seating cap up to 100	\$100.00	
Limited mixed beverage restaurant-seating cap 100-150	\$250.00	
Limited mixed beverage restaurant-seating more than 150	\$400.00	