

HAMBURG TOWNSHIP PARKS AND RECREATION COMMITTEE REGULAR MEETING AGENDA Hamburg Township Board Room Tuesday, May 30, 2023 – 3:00 p.m.

- 1. Call to Order
- 2. Pledge to the Flag
- 3. Roll Call of the Board
- 4. Call to the Public
- 5. Approval of the Agenda
- 6. Approval of the Minutes
 - A. April 25, 2023 Regular Meeting
- 7. Correspondence
 - A. Hamburg Township Museum May Newsletter
- 8. Current Business
 - A. Howell Recreation Organization Field Use Discussion/Presentation
 - B. Baseball Field Usage & Scheduling Concerns
 - C. Portable Toilet Issues and other costs Park Fee Discussion
- 9. Old Business

A. Parks & Recreation Master Plan/Pending Grants/Supervisor Report

- 1. Iron Belle Trail/Lakelands Trail Projects
 - Huron River free-span Bridge Grant Update
 - MDNR Spark Grant Lakelands Trail Deadline 6/2023
 - o Restroom & Amenities Project
 - o \$700,000 request/\$100,000 match
 - o Drafting in house by Coordinator/Spicer Group assist
 - Ralph C. Wilson Trail Maintenance Grant Mike Levine Lakelands Trail Filed 3/12/23
 - o Zukey Lake Footbridge Project
 - o \$100,000 request/\$40,000 match
 - o Drafted in house by Coordinator
- 2. Park Master Design Plan Concept Spicer Group Agreement Pending
- 3. Bennett Park & Senior Center

- Bennett Park & Water Trail Access Improvements #TF22-0107 Master Design plan pending
- AARP Grant Community Garden & Accessible Walkways Project Denied
- LCCOA Grant Water Fountain for Senior Center (Julie) Funded & Installed
- LivCo ARPA Funding ADA Accessible Patio Doors & Other Improvements Update
- HERO Grant East Park Intergenerational Gathering Area Proposed

B. Township Park Use Policy/Fee/Procedures

- 1. Park Facility Use Policy In Progress
- 2. Park Fee Update Discussion/Direction/Proposal to include in Administrative Policy

C. Administrative Services

- 1. Township Coordinator's Report May 2023
- 2. Senior Center Report May 2023
- 3. Scholarship Request

a. None

4. Park Use Requests

a.

D. Special Projects

- 1. Baseball Dugout Renovation Project Shingle Replacement PHBSA to repair
- 2. Pickleball Court #3 Update
- 3. RC Truck Track Proposal Update
- 4. Bennett Park & Water Trail Access Improvements (Report under Grants)
- 5. Scheduling & Invoicing/Donations Demos/Quotes being obtained for software

E. Sponsorships/Volunteerism

- 1. Amenities and Beautification Committee
- 2. Community Clean-up Event Recap Report

F. Signage and Community Awareness

- 1. Wayfinding & Safety Signage Update
- 2. Hamburg Historical Sign in Hamburg Cemetery Sign Ordered, Dedication Date TBD

G. Risk Management (Insurance/ADA)

- 1. ADA Compliance in Parklands ADA Coordinator Training Update
- 10. Call to the Public
- 11. Committee Comments
- 12. Adjournment

Pledge to the Flag



No Information



Hamburg Township Parks & Recreation

Hamburg Township Offices 10405 Merrill Rd., P.O. Box 157 Hamburg, MI 48139 (810)222-1124 www.hamburg.mi.us

Hamburg Township Parks & Recreation Committee Regular Meeting Hamburg Township Hall Tuesday, April 25, 2023 3:00 p.m.

1. Call to Order

Dolan called the meeting to order at 3:00 p.m.

- 2. Pledge to the Flag
- 3. Roll Call of the Parks & Recreation Committee

Board Members Present: Michniewicz, Dolan, Muck, McCabe Board Members Absent: Auxier Also Present: Deby Henneman, Township Coordinator

4. Call to the Public

A call was made with no response.

5. Approval of the Agenda

Motion by Muck, supported by Dolan, to approve the agenda with the addition of Howell RecreationOrganization – Park Use Discussion.VOICE VOTE: Ayes: 4 Absent: 1 (Auxier)MOTION CARRIED

6. Approval of the Minutes

Motion by Michniewicz, supported by Muck, to approve the minutes from the February 28, 2023 RegularMeeting as presented.VOICE VOTE: Ayes: 4 Absent: 1 (Auxier)MOTION CARRIED

7. Correspondence

Hamburg Historical Museum newsletter was received and filed.

8. Current Business

None

9. Old Business

A. Parks & Recreation Master Plan/Pending Grants/Supervisor Report

- 1. Iron Belle Trail/Lakelands Trail Supervisor Update
 - Huron River free-span Bridge Project No Update

- MDNR Spark Grant Mike Levine Lakelands Trail Deadline 6/2023
 - i. Lakelands Trail Restroom & Amenities Project
 - ii. \$700,000 request/\$100,000 match
 - iii. Drafting in house by Coordinator/Spicer Group assist
- Ralph C. Wilson Jr. Trail Maintenance Grant Mike Levine Lakelands Trail Filed
 - i. Zukey Lake Footbridge Project
 - ii. \$100,000 request/\$40,00 match
 - iii. Drafted in house by Coordinator
- 2. Master Design Plan –Spicer Group to design concept plan for entire park including "Park within a Park" concept for West Park Improvements (See grant)
- 3. Bennett Park & Senior Center Coordinator Update
 - TF22-0107 Bennett Park & Water Trail Access Improvements Master Design plan pending
 - AARP Challenge Grant Community Garden Relocation Project Filed
 - i. \$12,500 Flagship Grant for Community Garden Relocation
 - ii. \$2,500 Micro Grant for Community Garden Programming
 - LCCOA Grant ADA Accessible Patio Doors & Other improvements Pending
 - HERO Grant Intergenerational Play Area Concept Discussion took place regarding concerns with parts to the games and how they would be distributed. Concession stand improvements were discussed to accomodoate vending machines, and ADA restroom facilities.

B. Township Park Use Policy/Fee/Procedures

1. Park Use Policy updates – No updates

C. Administrative Services

1. Park Coordinator's Report - April 2023 - Report received and filed

Motion by Dolan, supported by Michniewicz, to change the Parks and Recreation meeting in May to the 30th, and to direct the Township Coordinator to post that change. VOICE VOTE: Ayes: 4 Absent: 1 (Auxier) MOTION CARRIED

- 2. Senior Center Report April 2023 Report received and filed
- 3. Scholarship Request None
- 4. Park Use Requests
 - a. PYA 2023 Football Practice Season

Motion by Muck, supported by McCabe, to approve the request from PYA for their 2023 Football practice seasonn as outlined in their application dated 4/14/23, with the contingency that use be scheduled with the Park Coordinator, that a Certificate of Insurance be provided naming Hamburg Township as an additional insured, and that all other requirements be met to the satisfaction of the Clerk's office. VOICE VOTE: Ayes: 4 Absent: 1 (Auxier) MOTION CARRIED b. Pinckney Community Schools - Coaches Legions CC Invitational - Sept 29 & 30, 2023

Motion by Dolan, supported by Muck, to recommend approval of the event to the Township Board with a Blackout, contingient on the applicant providing adequate santitary conditions, a rubbish dumpster, and traffic control solutions satisfactory to the Township, and that all food vendors provide a Certificate of Insurance and be properly licensed and that a Tent Permit application list all vendors who will be present and subject to inspection. A hazard level shall be set after review by Public Safety, and all other requirements must be met to the satisfaction of the Clerk's office. VOICE VOTE: Ayes: 4 Absent: 1 (Auxier) MOTION CARRIED

D. Special Projects

- 1. Baseball Dugout Renovation Project PHBSA offered to make repairs to damaged roof
- 2. Pickleball Court #3 In process
- 3. RC Car/Truck Track proposal MOU needs to be signed, then final proposal will come to Parks Committee for recommendation and budget to the Township Board. No further update.
- 4. Sledding Hill (RC Field) No update
- 6. Bennett Park & Water Trail Access Improvements Pending Design
- 7. Scheduling Software/Invoicing and Donations Digital Options No Update

E. Sponsorships/Volunteerism

- 1. Amenities and Beautification Committee Have benches in stock. All benches ordered by residents have been installed, and plaques are in. Just waiting for warm weather to complete.
- 2. Community Clean-Up Scheduled for Saturday, April 22, 2023, 9 a.m. to 3 p.m.

F. Signage and Community Awareness

- 1. Wayfinding & Safety Signage Manly Bennett Monument in, Main Entrance on order
- 2. Winans/Hamburg Historical Marker Hamburg Cemetery New Marker Coming Soon. Ribbon Cutting will be arranged with State of MI and Historical Museum.

G. Risk Management (Insurance/ADA)

1. ADA Compliance in Parklands - No updates

10. Call to the Public

A call was made with no response.

11. Committee Comments

None

Motion by Dolan, supported by McCabe, to adjourn the meeting. VOICE VOTE: Ayes: 4 Absent: 1 (Auxier)

MOTION CARRIED

Meeting adjourned at 3:54 p.m.

Respectfully submitted,

Debra Henneman Township Coordinator Parks, ADA, Grants, Ordinances

Next meeting: Tuesday, May 30, 2023 – 3:00 p.m



10405 Merrill Road ◆ P.O. Box 157 Hamburg, MI 48139 Phone: 810.231.1000 ◆ Fax: 810.231.4295 www.hamburg.mi.us

NOTICE OF RESCHEDULED MEETING

Hamburg Township 10405 Merrill Road, Hamburg, MI (810) 231-1000 Ext. 206

Please be advised of the following change of meeting date for:

Public Body: <u>Hamburg Township Parks and Recreation Committee</u> Date and Time of Meeting: <u>May 23, 2023</u> Time: <u>3:00 p.m.</u>

Place of Meeting: Hamburg Twp. Hall

Status of Meeting:The regularly scheduled meeting of the Parks and RecreationCommittee for May 23, 2023 has been rescheduled to Tuesday, May 30, 2023 at 3:00 p.m.

Questions or concerns can be sent to: clerk@hamburg.mi.us

Signature of Hamburg Township Clerk

May 15, 2023 – 4:30 PM Date and Time of Posting

The <u>Hamburg</u> Township Clerk will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at the meeting, to individuals with disabilities at the meeting or public hearing upon <u>72</u> hour(s) notice to the Hamburg Township Board. Individuals with disabilities requiring auxiliary aids or services should contact the Hamburg Township Board by writing or calling the following:

Mike Dolan Hamburg Township Clerk 10405 Merrill Road, P.O. Box 157 Hamburg, MI 48139 (810) 231-1000 Ext. 206 A COPY OF THIS NOTICE IS ON FILE IN THE OFFICE OF THE TOWNSHIP CLERK



5/17/2023

To: Supervisor Hohl and the Hamburg Board of Trustees

From: Tim Church, Executive Director Howell Area Parks and Recreation Authority Re: Introduction and Discussion for future programming partnership

Hello Everyone,

I wanted to take a minute to introduce myself and give you a little more information regarding a programming partnership with Hamburg Township and the Howell Area Parks and Recreation Authority.

My name is Tim Church, I lived in Livingston County my entire life, I grew up with local recreation programs in Brighton along with beginning my career at SELCRA under Jeff Muck. I have been with the Howell Area Parks and Recreation Authority (HAPRA) for the past 12 years and I have been the Executive Director for the past 6 years. I believe keeping affordable recreational opportunities for ALL abilities and ages is important for the continual growth our communities. It was brought to my attention by Jeff Much that there is the need for affordable recreation in Hamburg Township and that you have the facilities to house these programs. Hamburg Township and HAPRA can bring those affordable recreational opportunities back to the residents of Hamburg Township and the surrounding area by utilize the facilities to program activities. HAPRA would look to bring programs such as youth soccer or flag football, family activities that revolve around holidays and much more. We want to get to know the needs and wants of your community members to best serve them. Program registration would all be handled with Howell Recreation as well as the expenses to put on the event. We would only be looking for a field use agreement with Hamburg Township that would allow for us to do so. This is a brief overview of what this partnership could look like and I plan on being in attendance on May 30 to talk at your next meeting to answer further questions and to see if this is the type of partnership that Hamburg Township would be interested in.

Thank you for your time and I look forward to meeting you all on May 30th , 2023

Tim Church Executive Director Howell Area Parks and Recreation Authority

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	AWAY	1 2	3	4	5	6
Monday, April 17, 2023	tee-ball	14BB HFA @ 6:00	14BB Bock @ 6:00			
Tuesday, April 18, 2023		9UBB Schell @ 5:0011UBB Carneys @ 6:30	9UBB BJ's @ 5:0011UBB Way @ 6:30	14U SF & Spring @ 5:30 - 7:30		
Wednesday, April 19, 2023		14BB HFA @ 6:00	14BB Bock @ 6:00			
Thursday, April 20, 2023		9UBB Schell @ 5:0011UBB Carneys @ 6:30	9UBB BJ's @ 5:0011UBB Way @ 6:30	14U SF & Spring @ 5:30 - 7:30		
Friday, April 21, 2023						
Saturday, April 22, 2023						
Sunday, April 23, 2023						
Monday, April 24, 2023		14BB HFA @ 6:00	14BB Bock @ 6:00		TB Ed J @ 6:00	TB M&B @ 5:00TB Lavey @ 6:00
Tuesday, April 25, 2023		9UBB Schell @ 5:0011UBB Carneys @ 6:30	9UBB BJ's @ 5:0011UBB Way @ 6:30	14U SF & Spring @ 5:30 - 7:30	7UBB Todd's @ 6:00	7UBB P5 @ 6:00
Wednesday, April 26, 2023		14BB HFA @ 6:00	14BB Bock @ 6:00		TB Ed J @ 6:00	TB M&B @ 5:00TB Lavey @ 6:00
Thursday, April 27, 2023		9UBB Schell @ 5:0011UBB Carneys @ 6:30	9UBB BJ's @ 5:0011UBB Way @ 6:30	14U SF & Spring @ 5:30 - 7:30	7UBB Todd's @ 6:00	7UBB P5 @ 6:00
Friday, April 28, 2023						
Saturday, April 29, 2023						
Sunday, April 30, 2023						
Monday, May 1, 2023		14BB HFA @ 6:00	14BB Bock @ 6:00		TB Ed J @ 6:00	TB M&B @ 5:00TB Lavey @ 6:00
Tuesday, May 2, 2023		9UBB Schell @ 5:0011UBB Carneys @ 6:30	9UBB BJ's @ 5:0011UBB Way @ 6:30	14U SF & Spring @ 5:30 - 7:30	7UBB Todd's @ 6:00	7UBB Bocks @ 6:00
Wednesday, May 3, 2023		14BB HFA @ 6:00	14BB Bock @ 6:00		TB Ed J @ 6:00	TB M&B @ 5:00TB Lavey @ 6:00
Thursday, May 4, 2023		9UBB Schell @ 5:0011UBB Carneys @ 6:30	9UBB BJ's @ 5:0011UBB Way @ 6:30	14U SF & Spring @ 5:30 - 7:30	7UBB Todd's @ 6:00	7UBB Bocks @ 6:00
Friday, May 5, 2023						
Saturday, May 6, 2023						
Sunday, May 7, 2023				9USB Practice @ 4:00		
Monday, May 8, 2023		14BB HFA @ 6:00	14BB Bock @ 6:00		TB Ed J @ 6:00	TB M&B @ 5:00TB Lavey @ 6:00
Tuesday, May 9, 2023		9UBB Schell @ 5:0011UBB Carneys @ 6:30	9UBB BJ's @ 5:0011UBB Way @ 6:30	14U SF & Spring @ 5:30 - 7:30	7UBB Todd's @ 6:00	7UBB Bocks @ 6:00
Wednesday, May 10, 2023		14BB HFA @ 6:00	14BB Bock @ 6:00		TB Ed J @ 6:00	TB M&B @ 5:00TB Lavey @ 6:00
Thursday, May 11, 2023		9UBB Schell @ 5:0011UBB Carneys @ 6:30	9UBB BJ's @ 5:0011UBB Way @ 6:30	14U SF & Spring @ 5:30 - 7:30	7UBB Todd's @ 6:00	7UBB Bocks @ 6:00
Friday, May 12, 2023	HFA @ HAJBA					
Saturday, May 13, 2023				Openi	ag Day	
Sunday, May 14, 2023						
Monday, May 15, 2023	9USB Mimi's @ HAJBA	14UBB @ 6:30P5 @ HAJBA	14UBB @ 6:30RS @ Ghostly Grove	9U SB @ 6:30Adiska @ WL	T-ball Game @ 6:00	T-ball Game @ 6:00
Tuesday, May 16, 2023	NautiMi @ HAJBA	11U BB @ 6:30 HAJBA @ Way of Life	9U BB @ 6:30Smoke @ Schell	14U SB @ 6:30State Farm @ Spring	7UBB @ 6:00 Todd's @ MiLand	7UBB @v 6:00 Cav @ Bocks
Wednesday, May 17, 2023	9USB Adiska @ HAJBA	14UBB @ 6:30Ghostly Grove @ P5	14UBB @ 6:30HAJBA @ HFA	9USB @ 6:30WL @ Mimi's	T-ball Game @ 6:00	T-ball Game @ 6:00
Thursday, May 18, 2023	BJ's in WL	11U BB @ 6:30HAJBA @Carney	14USB Pract @ 5:30Springfield	11U SB @ 6:30HAJBA @ R&G	7UBB @ 6:00 Cav @ Todds	7UBB @ 6:00 MiLand @ Bocks
Friday, May 19, 2023	P5 @ HAJBA		1100511000 @ 515005111.5.1010	14U SB @ 6:30HAJBA @ State Farm		, 655 @ 6166 Initalia @ 566.65
Saturday, May 20, 2023				140 35 @ 0.5018 557 @ 5666 1411		
Sunday, May 20, 2023						
Monday, May 22, 2023		14UBB @ 6:30HAJBA @ Ghostly Grove	14UBB @ 6:30RS @ HFA	9USB @ 6:30Adiska @ Mimi's	T-ball Game @ 6:00	T-ball Game @ 6:00
Tuesday, May 23, 2023	Smoke Dr in WL			11U SB @ 6:30Supreme @ R&G	7UBB @ 6:00 MiLand@Cav	7UBB Todd's Prac.@ 6:00
Wednesday, May 24, 2023	P5 in WL	11U BB @ 6:30Carney's @ Way of Life	14U SB @ 6:30State Farm @ Spring 14UBB @ 6:30HAJBA @ HFA	9USB @ 6:30Howell @ Mimi's	T-ball Game @ 6:00	T-ball Game @ 6:00
Weullesuay, May 24, 2025			14000 @ 0.301ADA @ 11A	5036 @ 0.3010weil @ Willins		
	9UBB @ 6:30 Rescom in WL					
	11U BB @ 6:30					
Thursday, May 25, 2023	Carney's @ HAJBA	11UBB @ 6:30HAJBA @ Way ofLife	14U SB @ 6:30HAJBA @ Spring	11USB @ 6:30HAJBA @ Supreme	7UBB @ 6:00 Todds @ Bocks	7UBB Cav Prac. @ 6:00
Friday, May 26, 2023						
Saturday, May 27, 2023			T			1
Sunday, May 28, 2023						
Monday, May 29, 2023				Memorial I	Day Holiday	
	11U SB @ 6:30					
	R&G @ HAJBA					
	11UBB @ 6:30					
Tuesday, May 30, 2023	Way of Life @ HajBA	11UB @ 6:30HAJBA @ Carney's	14UBB @ 6:30HAJBA @ P5	14U SB @ 6:30Springfield @ State Farm	7UBB @ 6:00 Todds @ MiLand	7UBB @ 6:00 Cav @ Bocks
Wednesday, May 31, 2023		14UBB @ 6:30Ghostly Grove @ HFA	14UBB @ 6:30HAJBA @ P5	9USB @ 6:30Mimi's @ WL	T-ball Game @ 6:00	T-ball Game @ 6:00
	9UBB @ 6:30					
Thursday, June 1, 2023	Schell in WL					7UBB @ 6:00 MiLand@Bocks

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	14U SB					
	State Farm @ HAJBA					
Friday, June 2, 2023	Springfield @ HAJBA					
Saturday, June 3, 2023						
Sunday, June 4, 2023						
Monday, June 5, 2023		14UBB @ 6:30HAJBA @ HFA	14UBB @ 6:30RS @ P5	9USB @ 6:30HAJBA @ WL	T-ball Game @ 6:00	T-ball Game @ 6:00
	11USB @ 6:30					
	Supreme @ HAJBA					
Tuesday, June 6, 2023	11UBB @ 6:30 Carney's @ HAJBA					
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Wednesday, June 7, 2023	Spring @ HAJBA	14UBB Pract. @ 6:00HFA	14UBB @ 6:30Ghostly Grove @ P5	14USB @ 6:30HAJBA @ State Farm	T-ball Game @ 6:00	T-ball Game @ 6:00
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Thursday, June 8, 2023	Way of Life @ HAJBA	11U BB @ 6:30HAJBA @ Carney	14USB Pract. @ 6:00	11U SB @ 6:30HAJBA @ NautiMI	7UBB @ 6:00Cav @ MiLand	7UBB Todd's Pract @ 6:
	14UBB @ 8:30					
Friday, June 9, 2023	HFA @ HAJBA					
Saturday, June 10, 2023						
Sunday, June 11, 2023						
	9USB 6:30					
	Mimi's @ Whitmore Lake					
	14UBB @ 8:30					
	HFA in WL					
Monday, June 12, 2023	P5 @ HAJBA					
	9UBB @ 6:30					
	Rescom in WL					
	11UBB @ 6:30 Carney's @ HAJBA					
	11UBB @ 6:30					
Tuesday, June 13, 2023	Way of Life@HAJBA					
	14UBB @ 6:30					
	HFA @ P5 in WL					
	HFA @ P5 in WL 14USB @ 6:30					
Wednesday, June 14, 2023						
Wednesday, June 14, 2023 Thursday, June 15, 2023	14USB @ 6:30 Spring @ HAJBA			Hamburg Family Fun	Fest Blackout Dates	
Thursday, June 15, 2023	14USB @ 6:30 Spring @ HAJBA 14UBB @ 8:30			Hamburg Family Fun	Fest Blackout Dates	
Thursday, June 15, 2023 Friday, June 16, 2023	14USB @ 6:30 Spring @ HAJBA			Hamburg Family Fun	Fest Blackout Dates	
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T-ball Game @ 6:00	
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7UBB Pract @ 6:00Bocks 9UBB Pract @ 6:00Rescom Door 11USB @ 6:30R&G @ Supreme Deck 9UBB @ 6:30Schell @ BJ's 9UBB @ 6:30WL @ Smoke 14USB Pract @ 5:30Spri	gheid
Econoprint @ LaveyTB @ 6:45MJ Tower @ G TB @ 6:00Chrysler @ Lakeland TB @ 6:00M&B @ EdJones 9U Adiska Practice @	00 9U Prac @ 6:00Smoke Doctor
14U SB @ 6:30State Farm @ Spring 9U Baseball @ 6:30Smoke Dr @ BJ's U Baseball @ 6:00Todds @ MiLand U Baseball @ 6:00Cav @	Packs OLIRE Pract @ 6:00Scholl
9USB @ 6:30Adiska @ Mimi's 30M&B @ LakelandTB @ 6:45Lavey & TB @ 6:00Ed Jones @ Chrysler 3 @ 6:00MJ Tower @ Ecc 11USB @ 6:30HAJBA @ R&G 11USB @ 6:30Supreme @ NautiMI 9U BB @ 6:30BJ's @ Rescom 3UBB @ 6:30Smoke Dr @	
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11USB @ 6:30R&G @ NautiMI 9UBB @ 6:30BJ's @ Schell 9UBB @ 6:30Rescom @Smoke USB Pract @ 6:00Supre	e Deck

Wednesday, June 28, 2023		14UBB TBD Play-offs	14UBB TBD Play-offs	9USB @ 6:30Mimi's @ Adiska	T-ball Game @ 6:00	T-ball Game @ 6:00
Thursday, June 29, 2023		11U BB TBDPlay-offs	14U SB TBDPlay-offs	14U SB TBDPlay-offs		
Friday, June 30, 2023	All-Star games for girls softball					
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	-					
	-					

T-ball Game @ 6:00	T-ball Game @ 6:00				
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P.O. Box 157 10405 Merrill Road Hamburg, Michigan 48139-0157

(810) 231-1000 Office (810) 231-4295 Fax



Supervisor: Pat Hohl Clerk: Mike Dolan Treasurer: Jason Negri Trustees: Jim Neilson Bill Hahn Chuck Menzies Annette Koeble

Appendix - C Parklands and Community Center Use Fee Schedule

Parklands:

Recognized Sports Groups: Regular Seasonal Use

Per Participant fee, charged per season:

\$5.00 resident \$10.00 non-resident

Regular Seasonal uses includes User Group sponsored games, practices and tryouts. All other uses fall shall be considered Special Use.

In-Kind Donations which are considered Capital Improvements, and are and approved prior to expenditure, may be used to offset fees for use by Recognized User Groups. Receipts must be submitted and approved each season. Credits cannot exceed fees due.

The Township Board may supersede this fee schedule by stipulating alternate fees, or waiving them in their entirety.

Non-Recognized User Group/For-Profit Business: Regular Seasonal Use

Flat rate per field: \$25.00 per 2 hour use (use must not conflict with Regular Seasonal Use or Blackout Dates).

Field use will be handled on a first-come-first-serve basis. The Recognized Users will be granted an early-bird scheduling window, of no less than 6 weeks before the season start. All other users will be granted access to calendar 2 weeks prior to season start.

Special Use (Requires Public Safety Fees):

For all special events or uses, fees may be set at the daily field rates as outlined below, or a fee as otherwise determined by the Township Board. Waivers of fees, including those for Public Safety, may be made by the Township Board. Contributions of in-kind services, maintenance and repairs may be considered by the Board and can be used to offset regular seasonal use fees for recognized user groups.

Charge for Sports Field per day/per area, half days will be charged 50% of rates shown: (See Appendix – D for field locations)

Low Hazard:

- Recognized User Group: \$250.00
- Non-Partnering User Group: \$750.00

Medium Hazard:

- Recognized User Group: \$500.00
- Non-Partnering User Group: \$1,500.00

Large Hazard:

- Recognized User Group: \$1,000.00
- Non-Partnering User Group: \$2,500.00

Township Board will determine the hazard category/rates after consultation with the event organizers. All events must go through a Public Safety review, and charges over and above the fees may be required once risk is evaluated as outlined in the Public Safety Fee Chart (attached).

Tournaments require proof of Event Liability and Medical Payments for all Participants and must name Hamburg Township as Additional Insured.

A \$500.00 non-refundable "hold the date" deposit is required for all Special Use applications, in addition to applicable Restoration, Clean-up and Damage Bond amounts (see below). The hold the date deposit is due upon approval of the Park Use Application for the event and shall be applied towards the applicant's total calculated fee for park use. This deposit will be applied towards the applicant's invoice or retained in the case of a cancellation of the event. Additional charges may be imposed for services provided such as Trash Removal, Portable Toilets, etc.

The Township Board reserves the right to waive or reduce deposit or reimburse any unused portion of the deposit to the applicant. In-Kind Donations which are considered Capital Improvements, and are and approved prior to expenditure, may be used to offset fees for use by Recognized User Groups. Receipts must be submitted and approved each season. Credits cannot exceed fees due.

Merrill Field Disc Golf Course:

Informal/Individual use: A fee of \$2.00 per person, per game, is required and shall be remitted in the cash receptacle provided at the entrance of the course.

Group/League/Organization use: Groups will apply for regular league play on an annual Park Use application, with a list of dates that the games will be occurring. Group will collect and remit \$2.00 per person, per game to the Township. Waivers of fees may be made by the Township Board. Contributions of in-kind services, maintenance and repairs may be considered by the Board.

Restoration, Clean-up & Damage Bonds:

For use of the Gazebo at Winkelhaus Park - \$100 per use.

For use of any playing field, for use other than what it is intended for - \$1,000 per field.

Based on the type of event proposed by the applicant, the Township Board may require the applicant to pay a bond in an amount other than what is described here. The Township Board reserves the right to waive bonds at their discretion.

All restoration, clean-up and damage bonds must be in the form of cash or certified check shall be returned only after it is determined that the Applicant has fully performed the restoration and clean-up of the premises to the pre-event or better condition as outlined in Parks and Recreation Administrative Policies and Procedures Manual.

Applicant will be advised in writing should the bond be retained in part or in its entirety or if the damages exceed the bond and there is a balance due.

Community Center (use allowed after 4 p.m. weekdays, and on weekends):

Individual or member of applying organization must be a Hamburg Township resident. All uses require an application and must comply with the Rules & Regulations. Key assignments are made by the Parks & Recreation Department. Damage/Cleaning fees will be charged to user groups who don't leave building as they found it.

Non-Profit Annual Rates (Proof of Non-Profit status required):

3-hour blocks/up to 2 times per month: Non-Refundable flat rate, paid in advance: \$120.00

Non-Profit additional days of use:

3-hour block/per use Non-Refundable daily charge, paid in advance: \$10.00 each use

For-Profit Rates:

3-hour block/per use

Non-Refundable daily charge, paid in advance: \$25.00 Additional hours for same day use shall be charged at \$10.00 per hour

Unsecured or Damaged Building Charges:

First incident: Up to \$75.00 Second incident: Up to \$150.00 Third incident: Use of facility will be revoked

Key Replacement Charges:

\$100.00 for key fob \$300.00 for re-key of facility

> Approved: TB 7/7/2020 Effective 7/7/2020

Public Safety Fee Chart

As referenced: Appendix – C Parklands, Community Center and Public Safety Fee Schedule

Event Category	Event Size/Hazard Description	Public Safety Fee	Personnel Provided
Low Hazard	 Prohibited activities: Alcoholic beverages, fireworks, professional sporting events, pets 	No Public Safety Fee Requert determined to have need type of event).	•
Medium Hazard	 1001 – 2500 Prohibited activities: Alcoholic beverages, fireworks, professional sporting events, pets 	Full Day: \$600 per day Half Day: \$300 per day	2 public safety personnel
High Hazard	 2501-5000 Prohibited activities: Alcoholic beverages, fireworks, professional sporting events, pets 	Full Day: \$1,200 per day Half Day: \$600 per day	4 public safety personnel
Special Use	 Over 5,000 Must be proposed and permitted through special approval process through Township Board May require further permits and specialty insurance 	Actual salary costs for all public safety personnel (Police & Fire) not working a regularly-scheduled shift	Public Safety Administration (in consultation with the event organizers and Parks & Rec Director) determine the public safety needs for the event

• All new event applications/uses require review by Public Safety Personnel

- Half Day is 6 hours or less, Full Day is more than 6 hours
- The Township Board may waive or reduce required public safety fees by special request of the event organizers
- All event applications, no matter the size, must start with a Park Use Application submittal with the Parks & Recreation Department

Field Rate Com	parison 2017-20	018												
Parks & Recreation Coordi	nator: Deby Henneman					For each ar	ea type: Hours	s of Use/Cost per Use an	d Res vs Non-r	es=R/N or Prof	ït vs Non-pro	fit=P/NP		
Municipal Name	Municipal Type	Population	Website	Contact	Pavillion/Picnic Shelters	Community Room/Senior Center Rental	Basketball o Tennis	r Cricket or Soccer	R/C Field or Skate Park	Volleyball or Disc Golf	r Outdoor Workout	Baseball	Football/Rugby/Lac rosse	Other Comments
Auburn Hills	City	22,000	http://auburnhills.org/departments/parks_and_recreation/index.php_	248-370-9353	Daily - 25.00 R / 75.00 N with \$50 deposit for N	\$25R/\$50 NR Per hour - meeting room \$199 R.\$150 NR Per hour - Banquet Room	No	Listed as Multi-sport 2 hrs / \$80.00 R/ \$120.00 N - separate rates for lights and concession stand	No	No	None	2 hrs / 25.00 R / 50.00 N Prep/Chalk: Add'l charge	Listed as Multi-sport facility 2 hrs / 80.00 R / 120.00 NR / \$40.00 non-Profit	Listed as having a Parks and Recreation Department
Berkley	City	15,000	http://www.berkleymich.org/departments/parks and recreation/index.ph p_	248-658-3470	First come/first serve - Does provide party pricing for themed events with entertainment for a fee	\$50 -75 R/\$75-100 NR per hour	Basketball and Tennis	Yes	No	Volleyball	None	Yes - No charge, first come first serve	Open field areas, but no nets or formal striping	Listed as having a Parks and Recreation Department
Birmingham	City	21,000	http://www.bhamgov.org/government/departments/dps/city_parks.php#P ermits	205-254-2556	Starting at 95.00 for 2 hours to \$155.00 for 5 hours, varying rates between weekday and weekend	Unable to find reference	Basketball and Tennis	Yes	Skate Park	Volleyball	None	Yes - No charges listed	Νο	Listed as having a Parks and Recreation Department
Bloomfield Hills	City	3,800	http://www.bloomfieldhillsmi.net/155/Departments	248-644-1520	None	Doesn't seem to have a Parks Department	None	None	None	None	None	None	None	Most area facilties are private
Bloomfield	Township	41,000	http://www.bloomfieldtwp.org/Services/OverviewServices.asp	248-433-7700	None	Doesn't seem to have a Parks Department	None	None	None	None	None	None	None	Most area facilties are private
Brandon	Township	15,200	http://brandontownship.us/recreation/brandon-twp-community-park	248-627-4640	Daily - 90.00 R / 67.50 501c3 or 60.00 R / 45.00 501c3, with security deposit of 50.00 for either	Unable to find reference	No	2 hrs / \$40.00 Not striped - Rec users have priority	No	No	None	None	2 hrs/ \$40.00 Not striped - Rec users have priority	Established Parks & Recreation Department in 2000
Brighton	Charter Township	17,673	https://www.brightontwp.com/27/Government	Multi-Jurisdictional Recreation Association through SELCRA	SELCRA	SELCRA	SELCRA	SELCRA	SELCRA	SELCRA	SELCRA	SELCRA	SELCRA	SELCRA runs the recreation Programming for the area, using the School facilities and the municipally owned parks/facilities SELCRA runs the Recreation
Brighton	City	7,600	http://www.brightoncity.org/Services-Departments/City-Clerk.aspx	Multi-Jurisdictional Recreation Association through SELCRA	Millpond Park in Downtown Brighton with Playground	SELCRA	SELCRA	SELCRA	SELCRA	SELCRA	SELCRA	SELCRA	SELCRA	SELCRA runs the Recreation Programming for the Area, using the School facilities - There is a permit process through the Clerk's Department for Special Events
Brighton Recreation	MDNR	-	http://www.michigandnr.com/parksandtrails/Details.aspx	810-229-6566	Yes - Rentals handed through MDNR	None	None	Yes	None	Yes Both	None	Yes	None	Fields and recreation facilities are available for use with Park Pass through MDNR
Canton	Township	90,173	https://www.canton-mi.org/130/Leisure-Services	734-394-5100	Rates from 50.00 per day to 151.00 per day depending on R/N and weekday rates less than weekends.	Rooms available for rent starting at \$55.00 per hour for residents, check site for rates: https://www.canton- mi.org/1120/Summit-Room-Rentals	Basketball and Tennis fo programming		Inline/Ice Rink	Volleyball and Disc Golf	None listed, but they do have a splash pad	Yes - No charges listed	Football & Lacrosse listed	No rental rates listed on site, but they do their own programming and open use to public after those games are booked. Use to residents is free.
Clawson	City	12,000	http://www.cityofclawson.com/your_government/parks_and_recreation/in dex.php	248-589-0334	Weekday - 65.00 R / 130.00 N, Weekend - 75.00 R / \$150.00 N (2 sided facility with electrial)	\$20-30 per hour weekday\$50-60 per hour weekends (employee & retire rates reduced)	Tennis	Yes	Skate Park	Volleyball	None	Yes	No	Don't seem to rent fields, programming is offered through their site, with user groups
Commerce Twp	Township	40,200	http://www.commercetwp.com/parks	248-926-0063	Picnic Shelters listed, but no pricing is shown	Free for residents only	Basketball and Tennis	Yes	No	No	None	Yes	No	Doesn't seem to be an established rate for field rental
Dexter	City	4,400	http://www.dextermi.gov/parks-and-recreation_	734-426-8303	25.00 4 hours R / \$150.00 4 hours N - Use requires damage deposit and special event permit	Parks typically handled first come first serve. Use and rental facilitated through the Senior Center Group (separate entity)	None	None - Soccer fields available through school system	None	None	None	None - Baseball Diamonds available through school system	None	Listed as having a Parks and Recreation Department, however oversight is only for parklands open for public use
Farmington Hills	City	81,500	http://www.ci.farmington-hills.mi.us/Activities/Parks-Facilities.aspx	248-871-2400	Picnic Shelters first come first serve, but can be reserved for nominal fee	\$35-110 per hour plus \$250 deposit	Basketball and Tennis	Yes	Skate Park	Volleyball	None	yes	yes	parklands open for public use They don't list themselves as having a Parks and Recreation Department, however they do list facilities. Parklands are open for public use. They also have a Dog Park that requires a membership and training.
Ferndale	City	20,300	http://www.ferndalemi.gov	248-544-6767	4 hrs - 60.00 R / 90.00 N 8 hrs - 85.00 R / 115.00 N over 8 hours - 135.00 R / 185.00 N	\$35-75 Fee/\$150 deposit	Basketball and Tennis	Yes	Skate Park	Volleyball	None	Yes	Yes	membership and training. Recreation teams given priority use, then open first come first serve to residents with proof of ID. Contact Recreation Department for more information
Green Oak	Charter Township	15,618	http://cms2.revize.com/revize/greenoak/	Multi-Jurisdictional Recreation Association through SELCRA	SELCRA manages community park including Pavilion and Restrooms	Not listed	Yes SELCRA	Yes SELCRA	None listed	None listed	None - but sledding hill is listed in inventory	Yes SELCRA	None listed	SELCRA runs the recreation Programming for the area, using the School facilities and the municipally owned parks/facilities

Groveland Township 5,500 http://www.grovelandtownship.net/index.php 248-634-4152 None None <th< th=""><th>None None listed</th><th>They do show a plan for Acquisition of land which includes a BMX and Mountain Bike Track and open space areas/nature trails Parks appear to be open to the public, except for event use which is permitted. They do provide programming through their Community Center.</th></th<>	None None listed	They do show a plan for Acquisition of land which includes a BMX and Mountain Bike Track and open space areas/nature trails Parks appear to be open to the public, except for event use which is permitted. They do provide programming through their Community Center.
Hazel Park City 16,600 http://www.hazelpark.org/i want to/parks and recreation department.ph P 248-547-5535 300.00 per day depending on the size of the event, also permits for alcohol None listed None listed BMX Course None listed None listed <td>None listed</td> <td>public, except for event use which is permitted. They do provide programming through</td>	None listed	public, except for event use which is permitted. They do provide programming through
None Huron Valley Soccer		then community center.
The final charter rowinship 15,22 www.highanduwp.het Deposit Deposit through Club None isted Club None isted Softball	None listed	Owns and operates 2 sports parks and 2 open space parks with bike paths. Pavillions are available for rent. Sports fields are open to residents after league use.
Holly Village 6 086 http://hollynarks.org/index.html 248-459-0380 Community network in place to provide None listed AVSO Soccer None listed I	HOLLY JR BRONCHO FOOTBALL LEAGUE	Listed as having a Parks and Recreation Department, and coordinator arranges programming with support from local groups, schools & libraries.
Howell City 9,527 http://www.howellrecreation.org/ (517)-546-0693 Unable to find pavillioin, but they have a recreation 50 per hour/Res, \$65 per hour/NonRes Holds 125 Soccer listed \$40 per active None listed \$40 per but do have active None listed \$40 per hour with extra charge of \$25 for barre of \$25 for None listed	Football and Multi use field listed as \$40 per hour with extra charge of \$25 for lighting	Have a Dog Park as well as an Aquatic and Fitness Center that also provides room rental. Also has a seasonal ice rink.
Huntington WoodsCity6,238 http://www.hwmi.org/government/recreation.php248.541.3030Residents and Community Groups only \$25-\$150 DonationNone listedSOCS SoccerNone listedNone listedNone listed	None listed	They have a Community Center/Parks & Recreation Department that provides programming and coordinates with with other users to provide services
Independence Twp Township 34,681 $\frac{https://itpr.org/}{248-625-8223}$ $\frac{$35-40 R/$50-65 NR-}{Veekend}$ $\frac{$40-55 R/$60-75 NR}{and Tennis}$ $\frac{Basketball}{and Tennis}$ $Soccer$ $\frac{Skate Park}{sell}$ $\frac{Volleyball}{and Disc Golf}$ $\frac{Fitness}{Fail listed}$ Yes	None listed	They have a Parks and Recreation Department with a well rounded amount of facilities open to residents for free, except for spraypark, beach and Disc Golf
Madison HgtsCity29,694 https://www.madison-heights.org/302/Recreation 248-589-2294\$50 fee/\$50 deposit (Pavillion) - First Come First Serve/Residents onlyActive Senior Center - Not sure rooms available for rentBasektball and TennisSoccerInline/Ice RinkNone listedYes	None listed	They have a Parks and Recreation Department with a well rounded amount of facilities open to residents for free, and provide programming.
Milford Charter Township 6,175 http://www.milfordtownship.com/activities/test/index.php 248 685-8731 No formal process None listed <	None Listed	They do not have a formal Parks and Recreation Department, but do have a Commission and host regular events. They also link to area facilities on their website. They have a recreational trail permit process.
Northville City 5,970 http://northvilleparksandrec.com 248-349-0203 \$75.00 per day R/ \$150.00 per game/practice with lights additional Soccer rated at \$69.00 \$79.00 per game/practice with lights additional None listed None listed<	None listed	They have a Parks and Recreation Department with Community Center, Senior Center and Outdoor facilities.
Novi City 55,224 http://www.cityofnovi.org/Government/City-Services/Parks,-Recreation- and-Cultural-Services.aspx 248-347-0400 \$100-125 R/\$150-175 NR \$25-50 R \$35-60 NR Weekday/\$45-95 T \$55-105 NR Weekend (Atrium/Council Chambers additional fees Soccer rated by "prep" and bised None lised None lised None lised Baseball rated by "prep" and res/nonres - weekday/weekend None lised None lised Baseball rated by "prep" and res/nonres - weekday/weekend None lised None lised B	Football & Lacrosse rated by "prep" and res/nonres - weekday/weekend Range: \$84 to \$166	Link to: Field Rental Procedure & Guidelines for City of Novi
Oak Park City 29,319 http://www.oakparkmi.gov/departments/recreation/recreatio	Not listed	List of Parks and facilities
Orion Township 35,394 http://www.oriontownship.org/ParksPrograms.aspx 248-391-0304 ext. 3502 Search add nour/ysu-120 None listed rented - Fees are per game and dependent None listed None listed None listed None listed Search add nour/ysu-120 b	Not specifically listed, but do have a Multi- purpose field available for rent	Field use requires COI, Application, Application Fee of \$15. and Security Deposit of \$100.
OxfordTownship20,526NoneLttp://www.oxparkrec.org/248-628-1720Various sizes and parks Range: \$60 to \$125Rental available Sat & Sun only \$100 res/\$200 NonResBoth open for sefered at Seymour ParkNoneIsted NoneNoneThey do provide programming for Baseball/Softball and Fastpitch	None listed	Has an active Parks and Recreation Department
Pleasant Ridge City 2,564 http://www.cityofpleasantridge.org/index.php/departments/recreation 248-541-2902 No formal process No formal process All control and the state of the state o	None listed	Very small Recreation Department

Pontiac	City	59,808	http://www.pontiac.mi.us/departments/public_works/parks_and_recreatio <u>n.php</u>	248-758-3600	\$35 permit fee plus \$100 Deposit Events over 250 people require additional fees and deposits	\$100 first 4 hours +\$50 per up to 6 hours \$25-100 per hour Saturday with min 4 hours plus \$100 Deposit		Soccer fields listed open for use - Cricket also accomodated	Skate Park listed in Oakland Park	None listed	None listed	Softball fields listed in various parks	None listed	Does have multiple locations with casual recreation such as horseshoes, picnic areas, fishing, etc. Also has a sledding hill in Murphy Park.
SELCRA	Multi-Jurisdictional Recreation Association	-	https://www.selcra.com/	810-299-4140		Active Community Center with Rooms for Rent - Managed by SELCRA			Meier Skate Park owned by SELCRA					
South Lyon	City	11,713	http://southlyonmi.org/departments/parks_and_recreation/index.php	248-437-1735	\$25-\$100 Deposit	No room rental	Yes	Soccer listed	None listed	Volleyball	None listed	Baseball/Softball fields available	None listed	Does have a limited fee schedule for events and Sledding hill is advertised.
Southfield	City	73,002	https://www.cityofsouthfield.com/CityDepartments/LZ/ParksRecreation/ta bid/196/Default.aspx	248-796-4620	\$100-200 per day	\$15-135 per hour plus \$50-250 deposit	Available in Community Center	\$45 per game, requests % of residents	None listed	Volleyball court rental \$15 for 2 hour block Volleyball is	None listed	Baseball fields \$30 for 2 hour block	None listed	Does have a Sports area with hockey and an outdoor pool.
Тгоу	City	83,107	<u>http://rec.troymi.gov/</u>	248-524-3484	\$20-30 per hour R/\$30-40 per hour NR plis \$20-90 deposit	\$30-60 non-refundable deposit plus \$150-250 damage deposit m Fee ?	Both are provided within any one of the several parks they maintain	•	A Skate park is listed	Volleyball is listed and permits for courts are first come first serve, Disc Golf is also listed	None listed	Baseball diamonds are available/open to public on first come first serve basis	None listed	5 major community parks offer a wide variety of recreational opportunities/facilities
White Lake	CharterTownship	30,019	http://www.whitelaketwp.com/community/township-parks	248-698-3300	\$60 fee/\$100 Deposit	\$200 fee/\$200 deposit	Basektball listed	Soccer listed	Neither listed, but they do mention horshoes,, trails and nature ponds	Yes	None listed	Baseball fields listed	None listed	Seems that the recreation is available to public and provides residents of all ages recreational opportunities. Unable to located field pricing.
Northfield	Township	8,245	http://www.twp.northfield.mi.us/government/parks_and_recreation_board /index.php	734-449-2880	None	None	None	None	None	None	None	None	None listed	No formal Parks and Recreation Department, however they do have a Committee/Counsel
Wixom	City	13,744	http://www.wixomgov.org/government/community-services-parks- recreation/rental-facilities	248-624-2850	\$60-125 per day plus \$100 security deposit	\$150 for first 3 hours \$50-60 per additional hour ballroom also available	Available in Community Center	Soccer fields provided at Gunnar Mettala Park	Inline skating at Gilbert Willis Park	Volleyball available at Gunnar Mettala Park	None	Ball fields listed for \$25 fee per use	None listed	7 parks offer a wide variety of recreational offerings, including pavillion rentals and passive recreational

Park Area/Field #	Primary User Group	% of total Sq Ft	General Liability	Mowing	Tras	h Pickup	Gravel/Materials/Sand	Chalk/Paint Striping	Misc Labor	Pest Control	Fertilizer	Electric	Sewer	Portable Toilets - Annual	Portable Toilets - Seasonal	Тс	otal Costs b Area
Baseball Diamonds	PHBSA	20%	\$ 287.00	\$ 7,933.00	\$	1,204.20	\$ 2,000.00	\$ 500.00	\$ 2,500.00		\$ 2,336.00			\$ -	\$ 4,500.00	\$	21,260
East Park Concession	PHBSA									\$ 95.00						\$	95.
Flyer's Field	Flyer's	7%	\$ 100.45	\$ 2,644.00	\$	421.47					\$ 817.60			\$ -	\$ 1,665.00	\$	- 5,648.
Soccer	HCSC	60%	\$ 861.00	\$ 24,062.00	\$	3,612.60	\$ 500.00	\$ 2,000.00	\$ 2,500.00		\$ 7,008.00	\$ 3,500.00	\$ 622.00	\$ -	\$ 5,220.00	\$	49,885
West Park Concession	HCSC									\$ 95.00						\$	95
Football/Rugby	HYPFA/Dexter Rugby	13%	\$ 186.55	\$ 5,288.00	\$	782.73		\$ 3,500.00	\$ 2,500.00		\$ 1,518.40			\$ -	\$ 2,205.00	\$	15,980
Adult Workout/Disc Golf														\$ 1,260.00		\$	1,260.
																\square	

2017 Annual Fees Charged:		% of Expense by User				
Baseball - Mar - July	\$	3,175.00	47%	\$	18,845.00	
Flyers - Annual	\$	305.00	5%	\$	6,595.75	
Soccer - Mar - Nov	\$	2,145.00	32%	\$	56,535.00	
Football - Aug -Nov	\$	930.00	14%	\$	12,249.25	
Rugby - Mar - May	\$	190.00	2%		Incl	
Disc Golf - Annual	\$	-			Incl	
Total Fees Collected	\$	6,745.00		\$	94,225.00	

2017 Tournament Fees Charged:

Total Tournament Fees Charged:	\$ 7,300.00
PowerAde - Soccer	\$ 2,700.00
Rugby State Playoffs	\$ 250.00 Was per field/per day charge
Pirate Classic- Baseball	\$ 2,100.00 Was offset by In-Kind donations on file
Novi Jaguar - Soccer	\$ 2,250.00

2017 Event Fees Charged:

0.00	
7.58	
2.42	
))2.42

Dexter Rugby



Season	Number of Participants	Total	Invoiced/Due	Credit Due	Date Paid	Check #
Spring 2012	0 Res/25 Non Res	\$	250.00		6/8/2012	1375
Spring 2013	1 Res/17 Surr/11 Cty/2 Oth	\$	440.00		7/31/2013	1429
Spring 2014	41 Non Res	\$	410.00		5/22/2014	
Spring 2015	23 Non Res	\$	230.00		7/28/2015	3364
Spring 2016	21 Non Res	\$	210.00		6/21/2016	
Spring 2017	19 Non Res	\$	190.00		10/16/2017	
Spring 2018	15 Non Res	\$	150.00		9/14/2018	
Spring 2019	18 Non Res	\$	180.00		6/10/2019	
Spring 2020	0 - Canceled due to Covid-19	\$	-		-	
Spring 2021	No Use Request					
Spring 2022	No Use Request					
2023	No longer an Organization					
Total Fees Col	lected to Date:	\$	2,060.00	; -		

Organizer informed me that this club is no longer in existence. 2023 DH

Participant Fee Payments Hamburg Community Soccer Club (HCSC)



Number of Participants Season **Total Invoiced/Due Credit Due Date Paid** Check # \$ 725 Fall 2006 3,625.00 10/17/2006 2107 Fall 2008 \$ 3,585.00 11/12/2008 Spring 2011 406 Res/170 Non Res \$ 3,730.00 5/16/2011 Fall 2011 304 Res/144 Non Res \$ 2,960.00 10/12/2011 Spring 2012 378 Res/274 Non Res \$ 4,860.00 \$ (230.00)5/9/2012 Fall 2012 \$ 268 Res/176 Non Res 3,100.00 9/25/2012 Spring 2013 305 Res/184 Surr/25 Cty/2 Oth \$ 3,840.00 6/5/2013 Fall 2013 \$ 11/19/2013 211 Res/119 Surr/10 Cty/1 Oth 2,445.00 \$ Spring 2014 248 Res/159 Non Res 2,730.00 \$ (100.00)6/25/2014 Fall 2014 167 Res/129 Non Res \$ 2,125.00 12/9/2014 \$ Spring 2015 184 Res/153 Non Res 2,450.00 7/15/2015 Fall 2015 105 Res/68 Non Res \$ 1,205.00 2/23/2016 Spring 2016 \$ 6/10/2016 137 Res/105 Non Res 1,735.00 Fall 2016 74 Res/67 Non Res \$ 1,040.00 1/19/2017 \$ 4973 Spring 2017 82 Res/96 Non Res 1,370.00 6/29/2017 29 Res/63 NonRes 12/14/2017 Fall 2017 \$ 775.00 \$ Spring 2018 51 Res/76 NonRes 1,015.00 7/27/2018 Fall 2018 30 Res/62 Non Res \$ 770.00 12/7/2018 Spring 2019 38 Res/88 Non Res \$ 1,070.00 7/11/2019 Fall 2019 5 Res/44 Non Res \$ 465.00 7/6/2020 0 - Canceled due to Covid -19 Spring 2020 Fall 2020 \$ Limited use so paid for 2 games 50.00 11/4/2020 Spring 2021 0 - Canceled due to Covid -19 Fall 2021 0 - Canceled due to Covid -19 Spring 2022 No use Requested Fall 2022 No use Requested Spring 2023 No use Requested Sub Totals: \$ 37,735.00 \$ (330.00)**Total Fees Collected to date:** \$ 37,405.00

User has not filled out an application in a few years. 2023 DH





Season	Number of Participants	Donation/Grant Description	Total	Invoiced/Due	Donati	ons/Grants/ADJ	Date Paid	Check #
2006	Unknown Fun Fest		\$	-				
2006		(Flyers/Stages/Electric/Trans)			\$	(19,672.00)		
2007	Unknown Fun Fest		\$	-				
2007		(No Park Donations)			\$	-		
2008	Unknown Fun Fest		\$	-				
2008		(Stages)			\$	(5,000.00)		
2009	Unknown Fun Fest		\$	-				
2009		(Flyers)			\$	(3,000.00)		
2010	Unknown Fun Fest	(-)	\$	-		(1 = 2 2 2 2)		
2010		(Electric)			\$	(1,500.00)		
2011	Unknown Fun Fest		\$	-				
2011		(No Park Donations)			\$	-		
2012	Unknown Fun Fest		\$	-				
2012		(Stage Repair)			\$	(1,500.00)		
2012		(Grant App - Playground Maint)			\$	(2,500.00)		
2013	Unknown Fun Fest		\$	-				
2013		(Park Defib Unit)			\$	(1,181.00)		
2014	Unknown Fun Fest		\$	-				
	Unknown Moving Wall		\$	-				
2014		(No Park Donations)			\$	-		
2015	Unknown Fun Fest		\$	-				
2015	Unknown Fun Fest	(No Park Donations)			\$	-		
2016	Unknown Fun Fest	(No Park Donations)						
2017	Unknown Fun Fest	Land Balancing Payment	\$	2,500.00			9/18/2017	
2017	Unknown Fun Fest	Public Safety Invoice - Police	\$	4,402.42			9/26/2017	2110
2017	Unknown Fun Fest	Public Safety Invoice - Fire	\$	877.58			9/26/2017	2110
2018	Unknown Fun Fest	Land Balancing Payment	\$	2,500.00			7/2/2018	1766 40
2018	Unknown Fun Fest	Public Safety Invoice - Police	\$	4,646.40			10/30/2018	w/766.40 cr
2018	Unknown Fun Fest	Public Safety Invoice - Fire	\$	694.83			10/30/2018	
2019	Unknown Fun Fest	Land Balancing Payment	\$	2,500.00			10/17/2019	
2019	Unknown Fun Fest	Public Safety Invoice - Police	\$	4,661.26			10/17/2019	w/1,205.76 cr
2019	Unknown Fun Fest	Public Safety Invoice - Fire	\$	798.74			10/17/2019	w/1.77 incr
2019	Unknown Moving Wall	(No Park Donations) 0	ć		ć			
2020 2021	FunFest Canceled due to Covid	e e	\$	-	\$	-		
	Unknown Fun Fest	(No Park Donations/Fees)	ć	2 500 00			6/25/2024	
2021	Unknown Fun Fest	Land Balancing Payment	\$ \$	2,500.00			6/25/2021	
2021	Unknown Fun Fest	Public Safety Invoice	Ş	5,000.00			9/15/2021	
2022 2022	Unknown Fun Fest Unknown Fun Fest	(No Park Donations/Fees)	ć	2 500 00			c/20/2022	
2022		Land Balancing Payment Public Safety Invoice	\$	2,500.00 5,000.00			6/29/2022 7/13/2022	
2022	Unknown Fun Fest Unknown Fun Fest	•	\$ \$,				
2022 2022	Grant Commitment	Reimbursement for Extra PP Clean	Ş	150.00	Ś	(15,000,00)	7/13/2022	
2022		For Playground	ć	2 500 00	Ş	(15,000.00)		
2023	Unknown Fun Fest Unknown Fun Fest	Land Balancing Payment Damage Bond Invoiced	\$ \$	2,500.00 2,000.00				
2023	Unknown un rest	Damage Bond involced	Ļ	2,000.00				
tal Fees Co	llected to Date:		\$	38,731.23				
	onations Collected to Date:				\$	(34,353.00)		

Event Investment Breakdown Hamburg Fun Fest

															COVID-19			
Fees Paid/Donations/Grants	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
			- I .		Γ.												· · · · · · · · · · · · · · · · · · ·	
Park Use Fees (Waived by Township - \$9,100 per year)	Ş -	Ş -	Ş -	Ş -	Ş -	Ş -	Ş -	Ş -	Ş -	Ş -	Ş -	Ş -	Ş -	Ş -		Ş -	Ş -	Ş.
Donation - Enabling Garden - Library	\$ 11,372.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ ·
Donation - Flyer's Field	\$ 11,372.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ ·
Donation - Stages - East Bennett Park	\$ 5,000.00	\$ -	\$ 5,000.0	D\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ ·
Donation - Electric to Stages - East Bennett Park	\$ 3,000.00	\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ -	\$-	\$ -	\$ -	\$ -		\$ -	\$ -	\$ ·
Donation - Safety Fence - Transformer	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$-	\$ -	\$ -	\$ -	\$ -	\$-	\$ -	\$-	\$ -		\$ -	\$ -	\$.
Donation - Electric hook-up	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$-	\$ -	\$ -	\$ -	\$ -	\$-	\$ -	\$-	\$ -		\$ -	\$ -	\$.
Donation - Defibrillator Units - Police/Fire	\$ -	\$ 16,000.	10 \$ -	\$ -	\$ -	\$-	\$ -	\$ -	\$ -	\$ -	\$-	\$ -	\$-	\$ -		\$ -	\$ -	\$ -
Grant - Playground Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ 2,500.0) \$ -	\$ -	\$ -	\$-	\$ -	\$-	\$ -		\$ -	\$ -	\$ -
Donation - Stage Upgrade - East Bennett Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ 1,500.0) \$ -	\$ -	\$ -	\$-	\$ -	\$-	\$ -		\$ -	\$ -	\$.
Grant - Defibrillator Unit - Parks	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ -	\$ 1,181.00	\$ -	\$ -	\$-	\$ -	\$-	\$ -		\$ -	\$ -	\$.
Grant - Explorer Program - Police	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ -	\$ 500.00	\$ -	\$ -	\$-	\$ -	\$-	\$ -		\$ -	\$ -	\$.
Donation - Land Balancing	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ -	\$ -	\$ -	\$ -	\$-	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ -
Public Safety Fees - Fire (Cost)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 877.58	\$ 694.83	\$ 798.74		\$ 1,311.80	\$ 1,580.28	\$ ·
Public Safety Fees - Police (Cost)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,402.42	\$ 3,880.00	\$ 4,661.26		\$ 4,042.96	\$ 3,525.84	\$.
Grant - East Park Playground Commitment																	\$ 15,000.00	\$.

Total by Year: \$11,044 \$16,000 \$5,000 \$3,000 \$1,500 \$ - \$ 4,000.00 \$ 1,681.00 \$ - \$ - \$ - \$ 7,780.00 \$7,074.83 \$ 7,960.00 \$ - \$ 7,854.76 \$ 22,606.12 \$ -

CO1/ID 10

Incremental expense directly specifically related to Fun Fest

									COVID-19				_	
	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Land Balancing Total	HERO Obligation 50%
Department	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
													\$ 34,710.00	\$ 17,355.00
Building & Grounds - Estimated	\$ 675.00	\$ 675.00	\$ 675.00	\$ 675.00	\$ 675.00	\$ 675.00	\$ 675.00	\$ 675.00	\$ -	\$ 675.00	\$ 675.00		\$ (2,500.00) 2017	\$ (2,500.00) 2017
Police Department	\$ 3,515.84	\$ 3,978.65	\$ 4,118.81	\$ 5,535.58		\$ 4,402.42	\$ 3,880.00	\$ 4,661.26	\$ -	\$ 4,042.96	\$ 3,525.84		\$ (2,500.00) 2018	\$ (2,500.00) 2018
Fire Department	\$ 5,040.00	\$ 3,189.00	\$ 1,619.72	\$ 2,424.59	\$ 2,450.00	\$ 877.58	\$ 694.83	\$ 798.74	\$ -	\$ 1,311.80	\$ 1,580.28		\$ (2,500.00) 2019	\$ (2,500.00) 2019
Field Restoration Costs			\$ 1,250.00	\$ 4,615.00					\$ -				\$ (2,500.00) 2021	\$ (2,500.00) 2021
Land Balancing new location - Twp Cost						\$ 31,400.00		\$ 800.00	\$ -				\$ (2,500.00) 2022	\$ (2,500.00) 2022
Seeding new location - Twp Cost						\$ 3,310.00			\$ -					
Expense - Other											\$ 150.00			
Reimbursement - Other											\$ (150.00)			
Land Balancing Reimburse by H.E.R.O.						\$ (2,500.00)	\$ (2,500.00)	\$ (2,500.00)		\$ (2,500.00)	\$ (2,500.00)			
Field Restoration Reimburse by H.E.R.O.			\$ (1,250.00)	\$ (3,000.00)										
Public Safety Reimburse by H.E.R.O.						\$ (5,280.00)	\$ (4,574.83)	\$ (4,256.01)		\$ (5,000.00)	\$ (5,000.00)]	
													=	

Total by Year: \$9,230.84 \$7,842.65 \$6,413.53 \$10,250.17 \$3,125.00 \$32,885.00 (\$1,825.00) \$178.99 \$0.00 (\$1,470.24) (\$1,718.88) \$ 22,210.00 Running Total \$ 4,855.00 Balance Owing

Normal Event Revenue Per Year (based on current fee schedule)

Section	Rate per Day/Area	#/Days	Total Charge
Entire East Park closed - rates for Event Area	\$1,000	10.00	\$10,000
Entire West Park closed - rates for Event Area	\$1,000	6.00	\$6,000

Total Estimated: \$16,000

These fees are based on "Blackout Dates" which prohibit other users from accessing fields during set-up, execution and tear-down of event

Hamburg RC Flyers Club



Season	Number of Participants	Total	Invoiced/Due	Credit Due	Date Paid	Check #
2000	25	\$	125.00		9/15/2000	
2001	31	\$	140.00		5/2/2001	
2011	25 Res/18 Non Res	\$	350.00		6/23/2011	
2012	21 Res/21 Non Res	\$	315.00		4/12/2012	
2013	24 Res/21 Surr/0 Cty/0 Oth	\$	330.00		7/2/2013	
2014	25 Res/19 Non Res	\$	315.00		12/1/2014	
2015	20 Res/14 Non Res	\$	240.00		5/5/2015	
2016	20 Res/21 Non Res	\$	310.00		9/16/2016	2123
2017	21 Res/20 Non Res	\$	305.00		11/20/2017	
2018	19 Res/21 Non Res	\$	305.00		12/4/2018	
2019	14 Res/23 Non Res	\$	300.00		12/27/2019	
2020	18 Res/22 Non Res	\$	305.00		9/9/2020	
2021	18 Res/22 Non Res	\$	305.00		6/2/2021	
2022	20 Res/26 Non Res	\$	360.00		8/6/2022	
2023						
Total Fees Co	llected to Date:	\$	3,740.00	\$-		

Hamburg Pirate Youth Football Association (HPYFA)



Season	Number of Participants	Total	Invoiced/Due	Credit Du	e Date Paid	Check #	
Fall 2011	169 Res/129 Non Res	\$	2,135.00		9/13/2011		
Fall 2012	146 Res/139 Non Res	\$	2,120.00		10/2/2012	2124	
Fall 2013	150 Res/107 Surr/10 Cty/1 Oth	\$	2,020.00		11/12/2013	2321	
Fall 2014	136 Res/117 Non Res	\$	1,850.00		1/12/2015	2461	
Fall 2015	111 Res/93 Non Res	\$	1,485.00		10/26/2015	2563	
Fall 2016	100 Res/101 Non Res	\$	1,510.00		1/6/2017	2663	
Fall 2017	78 Res/54 Non Res	\$	930.00		11/6/2017	2695	
Fall 2018	99 Res/57 Non Res	\$	1,065.00		2/14/2019		
Fall 2019	83 Res/77 Non Res	\$	1,145.00		11/19/2019		
Fall 2020	36 Res/34 Non Res	\$	520.00		11/4/2020		
Fall 2021	37 Res/59 Non Res	\$	67.03				Applied In Kind
Fall 2022		\$	- :	\$ (74	5.00)		Applied In Kind

otal Fees Collected to Date:		\$ 14,847.03	\$ -			
Offset Fee/Donation	Description	Total Credit	Total Charge	Balance	Paid Date	Expires
In Kind Donation	Light Poles on Practice Field	(\$9,800.00)		(\$9,800.00)	10/12/2012	10/12/201
Adjustment of Balance	Expiration of 2 year rolling credit		\$9,800.00	\$0.00	10/12/2014	
In Kind Donation	Paint for Fields/striping	(\$707.97)		(\$707.97)	8/5/2021	8/5/2023
Adjustment of Balance	Used In-Kind toward Fall 2021 Fees		\$707.97	\$0.00	9/16/2021	
In Kind Donation	Paint for Fields/striping	(\$799.50)	\$745.00	(\$79.95)	10/14/2022	10/14/202

Pinckney Hamburg Baseball Softball Association (PHBSA)

Season	Number of Participants	Tota	al Invoiced/Due	Credit Due	Date Paid	Check #	
Fall 2005	131 Adult Co-Ed Participants		655		12/5/2005	3370	
Spring 2011	182 Res/89 Non Res	\$	1,800.00		10/7/2011		
Opening Day	291 Participants	\$	291.00		10/7/2011		
Spring 2012	163 Res/98 Non Res	\$	1,795.00		6/26/2012		
Opening Day	241 Participants	\$	241.00		6/26/2012		
Spring 2013	142 Res/82 Surr/8 Cty/0 Oth	\$	1,650.00		8/19/2013		
Spring 2013	Travel-42 Res/26 Surr/2 Cty/0 Oth	\$	500.00		8/19/2013		
Spring 2014	132 Res/77 Non Res	\$	1,430.00		11/17/2014		
Spring 2014	Travel-37 Res/22 Non Res	\$	405.00		11/17/2014		
Spring 2015	107 Res/71 Non Res	\$	1,245.00		10/26/2015		
Spring 2015	Travel-38 Res/20 Non Res	\$	390.00		10/26/2015		
Spring 2016	110 Res/231 Non Res	\$	2,860.00		5/1/2017		
Spring 2016	Travel 20-Res/20 Non Res	\$	300.00		5/1/2017		
Spring 2017	108 Res/164 Non Res	\$	2,180.00		12/13/2018		
Spring 2017	Travel - 23 Res/88 Non Res	\$	995.00		12/13/2018		
Spring 2018	83 Res/85 Non Res	\$	1,265.00		1/14/2019		
Spring 2018	Travel 193 Res/62 Non Res	\$	1,585.00		1/14/2019		
Spring 2019	140 Res/120 Non Res	\$	1,900.00		6/13/2019		
Spring 2019	Travel 25 Res/25 Non Res	\$	375.00		6/13/2019		
Spring 2020	Travel 19 Res/5 NonRes	\$	145.00		8/24/2020		
Spring 2021	198 Res/102 NonRes	\$	2,010.00		7/16/2021		
Spring 2022	160 Res/143 NonRes	\$	2,230.00		7/11/2022		
Spring 2023							
Total Fees Collected to I	Date:	\$	25,592.00 \$	-			
Offset Fee/Donation	Description		Total Credit	Total Charge	Balance	Paid Date	Expires

Offset Fee/Donation	Description	Total Credit	Total Charge	Balance	Paid Date	Expires
In Kind Donation	Gravel/Material for Diamonds	(\$3,545.34)		(\$3 <i>,</i> 545.34)	2/22/2013	2/22/2015
2013 Pirate Classic	6 day Tournament - 1500 est		\$2,100.00	(\$1,445.34)	6/25/2013	2/22/2015
2014 Pirate Classic	6 day Tournament - 1500 est		\$2,100.00	\$654.66	7/28/2014	
2014 Pirate Classic	Payment of Invoice by PHBSA	(\$654.66)		(\$0.00)	7/28/2014	
In Kind Donation	Gravel/Material for Diamonds	(\$1,592.28)		(\$1,592.28)	11/12/2014	11/12/2016



In Kind Donation	Construction of Bleachers 24@100	(\$2,400.00)		(\$3,992.28)	11/12/2014	11/12/2016
2015 Pirate Classic	6 day Tournament - 1500 est		\$2,100.00	(\$1,892.28)	6/11/2015	11/12/2016
2015 Pirate Classic	D&J Septic Additional cleanout Wk1		\$180.00	(\$1,712.28)	6/16/2015	11/12/2016
2015 Pirate Classic	D&J Septic Additional cleanout Wk2		\$124.00	(\$1,588.28)	8/10/2015	11/12/2016
In Kind Donation	Batting Cage Hardware	(\$165.61)		(\$1,753.89)	8/29/2015	8/29/2017
In Kind Donation	Gravel/Material for Diamonds	(\$2,574.76)		(\$4,328.65)	10/26/2015	10/26/2017
2016 Pirate Classic	6 day Tournament - 1500 est		\$2,100.00	(\$2,228.65)	5/19/2017	10/26/2017
2017 Pirate Classic	6 day Tournament - 1500 est		\$2,100.00	(\$128.65)	6/2/2017	10/26/2017
Adjustment of Balance	2-year rollover expired 10/26/17	\$128.65		\$0.00	10/26/2017	
2018 Pirate Classic	6 day Tournament - 1500 est	-\$1,400.00	\$1,400.00	\$0.00	6/25/2018	
2019 Pirate Classic	4 day Tournament - 1500 est		\$1,400.00	\$1,400.00	6/13/2019	

<u>2020</u>

of Players in the organization: ~18

Monies Paid to Hamburg Township for rental of 1 field: \$1,175.00

<u>2021</u>

of Players in the organization:~ 88

Monies Paid to Hamburg Township for rental of 1 field: \$2,125.00

<u>2022</u>

of Players in the organization: ~161

Monies Paid to Hamburg Township for rental of 1 field: \$2,593.75

Additional Work/Items Donated to Hamburg Township:

- Re-cut grass away from infield on Fields 1 & 4
- Installed Post Base System on Field 1 with 3 separate/different base lengths, so various ages of kids can utilize the field.
- Installed Pitcher's Mound Base System on Field 1 for sturdier pitching mound options for various ages of kids.
- Field Cleanup of Field 4 in 2020 and Field 1 in 2021 & 2022.
- Concession Stand cleanup in 2020
- Power wash, prime and paint dugouts on fields 1, 2, 3 & 4 from Red/Black to Beige/Brown color scheme chosen by Township.
- Moved, cleaned up and spread gravel from pile near practice football field/rc airport to field 1 (gravel pile had been abandoned for several years).
- Rake and drag field 1 multiple times a week.
- Replaced missing/rotted wood on all dugouts and backstops as needed.
- Replaced missing shingles on multiple dugouts.

Lakelands Trail Restroom and Amenities Project 2023

Grant: Spark Grant (MDNR)

Deadline: Unknown

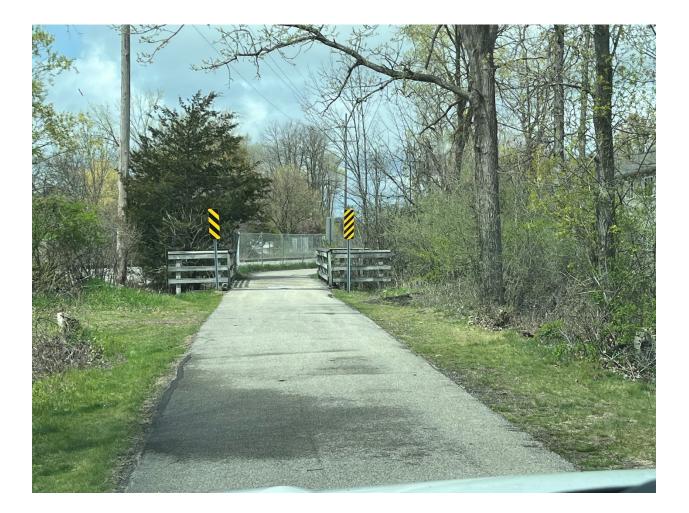
Website: https://www.michigan.gov/dnr/buy-and-apply/grants/rec/sparkgrants

Suggested Match: Gravel/Grading upgrades in existing Gravel Lots - (Estimated value below)

Bike Repair Station Building (Vault) No Sewer Green Flush Restrooms \$ 100,850.00 X X S 20,000.00 S	Vault		Sanitary Sewer	c'd	Est. Rec'	Estimated Cost	E	Contractor	Туре	Scope Item	Trailhead
Extension of Puring (Township Mutch) Santary Sever Option 1 Hamburg Township 5 S120000 X S S120000 Bike Reading Station Building (Vault) No Sever Green Fluch Retroms S 1000000 X S 2000000 S 10000000 S										Restroom	Village Trailhead (Downtown Hamburg)
Accessible Pathways to facilities Electrical Billing (Valut) No Sever Green Flash Restroom S 10,000.00 S 10,000.00 S 20,000.00 S Billing Repair Station Pavilion (30x60) Wooden Frame with Shingle S 10,000.00 S			75,000.00	\$	х	75,000.00	\$	Easi-Set Buildings	Pre-fab building connect to sewer	Building (Modular)	Improvements Include:
Bail effort (Vauff) No Sever Green Fluik Restroom S 100,050.00 X			27,631.68	\$	Х	27,631.68	\$	Hamburg Township	Option 1	Sanitary Sewer	Extension of Parking (Township Match)
Garbage Cans Concrete Work S 20.000,00 S 20.000,00 S Restroom Pavilion (30%60') Stee structure with nethingle S 10.00,000,00 S S 10.00,000,00 S S 10.00,000,00 S S 11.000,00,00 S S 10.000,00	5 10,000.00	\$	10,000.00	\$		10,000.00	\$			Electrical	Accessible Pathways to facilities
Bile Back Pwillion (D0:607) Wooden Frame with Shing I With Value	100,850.00	\$			х	100,850.00	\$	Green Flush Restrooms	No Sewer	Building (Vault)	Bike Repair Station
Restroom Pavilion (20'00') Steel structure with net[ovid] \$ 10,000,000 \$ \$ 11,000,000 X \$ 3 30,000,000 X \$ 30,000,000 X \$ \$ 30,000,000 X \$ \$ 30,000,000 X \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ </td <td>20,000.00</td> <td>\$</td> <td>20,000.00</td> <td>\$</td> <td></td> <td>20,000.00</td> <td>\$</td> <td></td> <td></td> <td>Concrete Work</td> <td>Garbage Cans</td>	20,000.00	\$	20,000.00	\$		20,000.00	\$			Concrete Work	Garbage Cans
Picenc Pavilion on Accessible Surface Picenc Tables (i) 5, 12,000,00 X S 11,000,00 X <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Wooden Frame with Shingle</td><td>Pavillion (30'x60')</td><td>Bike Racks</td></td<>									Wooden Frame with Shingle	Pavillion (30'x60')	Bike Racks
Bike Repart Station S 1,200,00 X S<	100,000.00	\$	100,000.00			100,000.00	\$		Steel structure with metal roof	Pavillion (30'x60')	Restroom
Garbage Cans Bike Rack Multi part with recycle option S 1,700,000 X S 1,000,000 X S 7,500,000 X <td>\$ 11,000.00</td> <td>\$</td> <td>11,000.00</td> <td>\$</td> <td>х</td> <td>11,000.00</td> <td>\$</td> <td></td> <td>\$1,700 each plus freight</td> <td>Picnic Tables (6)</td> <td>Picnic Pavilion on Accessible Surface</td>	\$ 11,000.00	\$	11,000.00	\$	х	11,000.00	\$		\$1,700 each plus freight	Picnic Tables (6)	Picnic Pavilion on Accessible Surface
Bit Back Engineering/Permits/Design Well Drilling & Water Supply Spit 3 ways for estimating purpoes Spicer/IMEG S 1.500.00 X S 1.500.00 S 30000.00 S 300000.00 S 30000.00	1,200.00	\$	1,200.00	\$	Х	1,200.00	\$			Bike Repair Station	
Engineering/Permits/Design Weil Drilling & Water Supply Spit 3 ways for estimating purposes	1,700.00	\$	1,700.00	\$	х	1,700.00	\$		Multi part with recycle option	Garbage Cans	
Well Drilling & Water SupplyS10,000.00\$10,000.00Total Vilage TrailheadBuilding (Modular)Pre-fab building connect to sever Option 1East-Set Building Hamburg Township S75,000.00X\$75,000.00	1,500.00	\$	1,500.00	\$	Х	1,500.00	\$			Bike Rack	
Total Village Trailhead S 288,031.68 S 288,031.68 S Merrill Trailhead (Across from Twp. Hall) Building (Modular) Pre-fab building connect to sever Easi-Set Buildings \$ 75,000.00 X \$ 75,000.00 Extension of Parking (Township Match) Sanitary Sever Option 1 Hamburg Township \$ 21,954.96 X \$ 21,954.96 X \$ 75,000.00 X \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ \$ 5,000.00 X \$ 5,000.00 X \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 5,000.00 \$ \$ 5,000.00 \$	30,000.00	\$	30,000.00	\$		30,000.00	\$	Spicer/IMEG	Split 3 ways for estimating purposes	Engineering/Permits/Design	
Marriel Trailhead (Across from Twp. Hall) Building (Modular) Pre-fab building connect to sever Easl-Set Buildings \$ 75,000.00 X \$ 75,000.00 Extension of Parking (Township Match) Sanitary Sever Option 1 Hamburg Township \$ 21,954.96 X \$ 21,000.00 \$ \$ 10,000.00 \$ \$ 10,000.00 \$ \$ 10,000.00 \$ \$ 10,000.00 \$ \$ 10,000.00 \$ \$ 10,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ \$ 1,000.00 \$ </td <td></td> <td></td> <td>10,000.00</td> <td>\$</td> <td></td> <td>10,000.00</td> <td>\$</td> <td></td> <td></td> <td>Well Drilling & Water Supply</td> <td></td>			10,000.00	\$		10,000.00	\$			Well Drilling & Water Supply	
Extension of Parking (Township Match) Sanitary Sewer Option 1 Hamburg Township S 21,954.96 X S 21,00.00 X S 21,00.00 X S 21,00.00 X S 3,750.00 X S 3,750.00 X S 1,700.00 X S 1,700.00 X S 1,700.00 X <th< td=""><td>276,250.00</td><td>\$</td><td>288,031.68</td><td>\$</td><td></td><td></td><td></td><td></td><td></td><td></td><td>Total Village Trailhead</td></th<>	276,250.00	\$	288,031.68	\$							Total Village Trailhead
Extension of Parking (Township Match) Sanitary Sewer Option 1 Hamburg Township S 21,954.96 X S 21,00.00 X S 21,00.00 X S 21,00.00 X S 3,750.00 X S 3,750.00 X S 1,700.00 X S 1,700.00 X S 1,700.00 X <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>											
Extension of Parking (Township Match) Sanitary Sewer Option 1 Hamburg Township S 21,954.96 X S 21,00.00 X S 21,00.00 X S 37,00.00 X S 37,50.00 X <th< td=""><td></td><td></td><td>75.000.00</td><td>Ś</td><td>х</td><td>75.000.00</td><td>Ś</td><td>Easi-Set Buildings</td><td>Pre-fab building connect to sewer</td><td>Building (Modular)</td><td>Merrill Trailbead (Across from Twp. Hall)</td></th<>			75.000.00	Ś	х	75.000.00	Ś	Easi-Set Buildings	Pre-fab building connect to sewer	Building (Modular)	Merrill Trailbead (Across from Twp. Hall)
Accessible Pathways to facilities Sanitary Sewer Option 2 Hamburg Township \$ 22,591.53 X X 5 10,000.00 X \$ 10,000.00 X \$ 10,000.00 X \$ 5 5,000.00 X \$ 5 5,000.00 X \$ 3,750.00 X \$ 3,750.00 X \$ 1,200.00 X \$ 2,000.00 </td <td></td> <td></td> <td>,</td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td>-</td> <td>0, ,</td> <td></td>			,			,			-	0, ,	
Bike Repair Station Electrical S 10,000.00 S 10,000.00 S Garbage Cans Building No Sewer Green Flush Restrooms S 100,850.00 X S 5,000.00 S 1,200.00 S 1,200.00 S 1,200.00 S 1,200.00 S 1,500.00 S 1,000.00 S 2,7,865.83 X S 2,7,865.83 Z 2,7,865.83 Z S 2,7,8	22,591.53	\$,	Ŷ		,			•		
Garbage Cans Building No Sewer Green Flush Restrooms \$ 100,850.00 X				Ś	~			indinibulg roundinp	option 2		
Bike Racks Concrete Work \$ \$,000.00	-,	ś	-,	Ŷ	х			Green Flush Restrooms	No Sewer		
Restroom Picnic Tables (2) \$ 3,750.00 X \$ 3,750.00 X \$ 3,750.00 X \$ 3,750.00 X \$ 1,200.00 X \$ 1,200.00 X \$ 1,200.00 X \$ 1,200.00 X \$ 1,700.00 X \$ 1,000.00 Y \$ \$ 1,000.00 Y \$ \$ 2,7,855.83 X \$ \$ 2,7,855.83 X \$ 2,7,855.83 X \$ 2,7,855.83 X \$ \$ 2,7,855.8	,			Ś						6	
Bike Repair Station \$ 1,200.00 X \$<	,		,		х						
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Sub Total for Grant Request						\$ 593,852.47	\$ 586,541.53
Anticipated Supply Chain Increase 20%						\$ 118,770.49	\$ 117,308.31
Grand Total for Grant Request						\$ 712,622.96	\$ 703,849.84
Gravel Lot Improvements/Extension (Township Match)							
Gravel Upgrades for 3 Trailheads	Based on prior bids plus 20%	Grading, Gravel	Bob Myers Excavating	\$ 8,750.00	х		
Dust Control	Based on prior bids plus 20%	Mineral Well Brine	Chloride Solutions	\$ 13,500.00	х		
Asphalt ADA Spaces	All 3 trailheads			\$ 30,000.00			
Timed Locks for Restrooms	All 3 trailheads			\$ 6,000.00			
Surveillance System	All 3 trailheads			\$ 5,000.00			
			Estimated Township Match	\$ 63,250.00			
Annual Legacy Costs	Restrooms 3 (6 REU)	Sewer O & M (Sewered)	\$155.50/per 1/4 per REU	\$ 3,732.00	х	\$ 3,732.00	
	Restrooms	Honey Wagon (Vault)	.26 per gallon average/1,000	\$ 260.00			\$ 1,040.00
Will need to have DPW or B&G help with water delivery	Restrooms	Water Deliver (Vault)	1,000 gallon/DPW/Est	\$ 250.00			\$ 1,000.00
	Restrooms	10 hrs Cleaning (Part-time Staff)	Hamburg Township	\$ 10,000.00	х	\$ 10,000.00	\$ 10,000.00
	Gravel lots - 3 trailheads	Maintenance annually		\$ 22,250.00		\$ 22,250.00	\$ 22,250.00
Used average of 30.00 per mo x 3 locations	Electric	EP 15.00 per mo/WP 55.00 per mo	Hamburg Township	\$ 1,080.00	x	\$ 1,080.00	\$ 1,080.00
						\$ 37,062.00	\$ 35,370.00

What if we suggested improvements at Merrill Trailhead that changed the topography to support ADA Parking for the Canoe Launch? This would allow for us to do the project properly (as long as we can clear the creek, and address our bittersweet issue. Mike Levine Lakelands Trail Zukey Lake Footbridge & Amenities Project Project Dates: 6/1/23 to 9/30/24







Mike Levine Lakelands Trail Zukey Lake Footbridge & Amenities Project

<section-header><image>

Proposed Amenities:

Bike Repair Station - \$2,000 est.

Respite Seating - \$3,000 est. (example for visual only)



From:	Community Challenge
То:	Community Challenge
Subject:	SUBJECT: 2023 AARP Community Challenge Application Decision
Date:	Tuesday, May 16, 2023 9:33:52 AM
Attachments:	image002.png

Thank you for your recent application to the **2023 AARP Community Challenge grant program**. We received over 3,600 applications from communities nationwide. As such, the decision-making process was a difficult one, with many worthwhile organizations and inspiring projects vying for a limited amount of grant dollars.

Unfortunately, your organization was not selected for funding at this time. We value the work you do and, in some cases, the AARP Livable Communities team or the AARP State Office in your state may be in touch with you as a follow-up to discuss your work. **Due to the incredibly high number of applications, we are not able to provide individual feedback to applicants.**

We are committed to supporting communities and those leading the way for change. In addition to the AARP Community Challenge, we also collect and share innovative ideas with leaders nationwide through our website (<u>AARP.org/livable</u>) and our free e-newsletter (<u>AARP.org/livable-subscribe</u>).

Again, thank you for your application to the AARP Community Challenge. We look forward to future opportunities to work together and make communities great places for people of all ages.

Sincerely,

--

The Community Challenge Team online aarp.org/CommunityChallenge facebook @AARPLivableCommunities | twitter @AARPLivable email CommunityChallenge@aarp.org



Grants to make communities livable for people of all ages aarp.org/CommunityChallenge



Current Community Garden Location

Proposed Produce Stand Location

Proposed Community Garden Location

Current Shed and Pickleball Pavilion locations

Manly Bennett Park - East

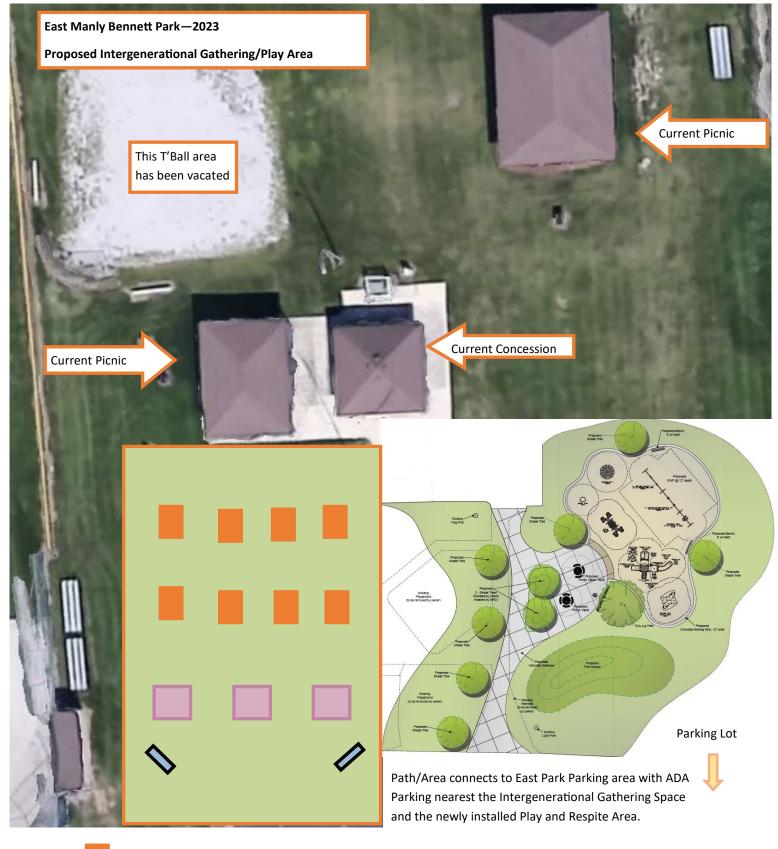
Intergenerational Play/Gathering Area Proposal - 2023

Features:

Cornhole: 4 sets @ \$1,500	\$6,000
Seating: 2 commemorative benches @ \$1,500	\$3,000
Cornhole Concrete (possible phase 2): 2 rows to accommodate 4 pair	\$6,000
Total estimated for Phase 1:	\$15,000
Phase 2/Optional: 2 Checker/Chess table (under pavilion?) @ \$1,500	\$3,000
3 Connect 4 @ \$3,500	\$10,500
1 Foosball (under pavilion?)	\$6,000
Total estimated for Phase 2:	\$19,500*

*Proposed Phase "2" could be a phase 3 if concrete is moved to next FY.

See proposed site layout. Larger units could be placed under the small pavilion, or possibly under larger pavilion when the tables are replaced to be more ADA compliant.





Cornhole Area—4 planned, up to 6 if spacing allows

Benches

Future outdoor games if spacing allows

Design not to scale





Pocket Park Example - Other areas of the park, as well as trail heads could be considered for these elements.



Hamburg Township Offices 10405 Merrill Rd., P.O. Box 157 Hamburg, MI 48139 (810)231-1000 www.hamburg.mi.us

To: Township Board of Trustees

From: Deby Henneman, Township Coordinator, Parks, ADA, Grants, Ordinances

Re: Township Coordinator's Report - May 2023

Parks:

Spicer is working on a proposal for the 2023 Parks and Recreation Master Design plan which will include the concept plan for H8 and the Adult Workout. It will also include the scope items from approved Grant #TF22-0107, as well as ADA compliant pathways leading to the Outdoor Patio area at the Senior/Community Center. The plan will be presented to the Board for final approval and used for future Grants, Project Development, and Management.

I am gathering information and pricing for scheduling and invoicing solutions for Parks as well as the Senior/Community Center. I hope to complete the meetings/demos with vendors by the end of July, and gather information together for discussion in early fall for a possible January 2024 implementation. We will also need to revisit our existing fee schedule and should propose any changes to the Board prior to the new system being put in place. Our plan is to include a QR code donation collection program in order to streamline donations for Disc Golf, Pickleball, and other facilities.

I will be merging all approved procedures from the past few years into a revised Parks Policy and Procedure Manual, and hope to have a draft document by 7/1/23.

ADA

I am attending the 2023 National ADA Symposium in Kansas, City, MO from May 21 to 24, 2023. This symposium provides credits supporting the ADA Coordinator Training Certification Program (ACTCP) which is specifically designed to meet the training and professional needs of ADA Coordinators. I hope to complete my certification by 2024. The courses I am taking at the conference will fulfill a large percentage of the requirements and I plan to take several free online courses for additional credits. Once the CEUs are obtained, I will be completing the testing for the National Certification.

It is my goal to have all inspections of completed ADA Transition Plan items done by the end of the 23/24 FY. An updated version of the Transition Plan was included in the 5/16/23 Township Board Packet for budgetary purposes.

The Manly Bennett East Park Monument, and Municipal entrance signs have been restored, and the directional sign for the main entrance driveway has been ordered. Smaller wayfinding signs listing the facilities at the end of each driveway will be next. Wayfinding signage and compliant entries/parking spaces are top priority for the upcoming fiscal year.

Grants:

The 2022 Trust Fund Grant application #TF22-0107 is pending the Agreement, which will come to the Township Board to execute. In the meantime, I will start gathering the materials that will be required to submit with that document. I have requested a quote from Spicer on pricing to act as the Prime Professional for that project when the time comes.

We signed a contract with Spicer to assist with the 2023 Spark Grant process to request funding for the Trailhead Restroom & Amenities Project.

The 2023 Ralph C. Wilson, Jr. – Trail Maintenance Grant #IG-202324346 was filed 5/12/23. The request is for the replacement of the Zukey Lake Footbridge, along with the addition of a bicycle repair pump and respite area. The bridge is located behind the old Carpet Depot building.

The 2023 AARP Challenge Grant – for the Senior/Community Center – Proposed sidewalks from Parking/Pickleball area to Outdoor Patio as well as relocation/expansion of community gardens was denied. All items proposed are needed regardless if we receive an award and will be included in the Master Design Plan being developed by Spicer.

2023 LCCOA – Senior/Community Center – Accessible Water fountain funding was received and improvement has been installed.

2023 Livingston County ARPA Funding – Senior/Community Center – Outdoor Patio ADA compliant access doors, new chairs for the building, new flooring, and moveable wall was applied for and approved in the amount of \$69,000. Improvements planned for the 23/24 FY.

Ordinances

Finalize Internal Policy & Procedure for Zoning & General Ordinance updates with new Zoning Administrator and staff.

Ordinances can be found at: <u>https://library.municode.com/mi/hamburg_township, (livingston_co.)/codes/code_of_ordinances</u>

Other projects:

- Create Counter "Cheat Sheets" for all Township Coordinator functions ie:
- Organize and Scan all archive files into Docuware System
- Social Media
 - o Policy Development and Handbook
 - o Schedule FB Page posts a month out for all Township pages



May 17, 2023

- To: Parks and Recreation Committee From: Julie Eddings, Senior Program Director
- Re: Senior Center Director's Report

<u>April Statistics:</u>

- Monthly Attendance: 2401
- Daily Average: 126
- Transportation Daily Average: 17
- Number of New Members: 20

Upcoming Closures:

- May 19 for Rummage Sale Set Up
- May 29 for Memorial Day

Programming:

- Chair Massage on Mondays
- Sign Language Class on Tuesdays
- Chair Volleyball on Fridays
- Cake Decorating on Mondays in May
- Tech Help with Kensington Woods Tuesday, May 2 & 9
- Senior Celebration with LCCOA on Friday, May 5
- Card Making with Sharon on Tuesday, May 9
- Tea Party on Wednesday, May 10
- Basket Weaving on Thursday, May 11
- Acrylic Paint Class on Friday, May 12
- Bingo Blast on Friday, May 12
- Senior Bus trip to Hartland Senior Center for Rockettes show on Tuesday, May 16
- Brookdale Craft on Wednesday, May 17
- Book Club on Thursday, May 18
- Rummage Sale on Saturday, May 20
- Bianco Bus Trip to Historic Marshall on Tuesday, May 23
- Senior Center Lunch Bunch trips on Wednesday, May 24 & 31
- Hamburg Trivia with Randall Residence and Edward Jones on Thursday, May 25
- May Luncheon on Friday, May 26
- Movie on Friday, May 26
- Karaoke on Friday, May 26
- Spelling Bee on June 2 & 22
- Livingston County Catholic Charities Elder Abuse Triva on Wednesday, June 14
- Pampered Chef Fundraiser on Friday, June 16

Other Information:

• The Senior Center received a grant for \$1000 from Livingston County Consortium on Aging for the replacement of the current drinking fountain with an ADA compliant drinking fountain/water bottle filling station. The new drinking fountain was installed on Monday, May 15, 2023

• The Senior Center will be receiving \$69,000 from Livingston County ARPA funds for building improvements.



Hamburg Township Offices 10405 Merrill Rd., P.O. Box 157 Hamburg, MI 48139 (810)222-1124 www.hamburg.mi.us

Hamburg Township Clean-Up Event 2023 Project Report

To: Hamburg Township Board of Trustees

From: Township Coordinator

Date: May 12, 2023

Re: Hamburg Township Clean-Up Event – April 22, 2023

This year's event took place on April 22, 2023, and held from 9 a.m. to 3 p.m. We had volunteers, as well as staff members present for the day, and the flow of traffic was steady even with the rain (and hail). I am happy to report that the event was a success and we hope to expand our offerings in 2024.

The Document Shredding portion of the event was a big hit and the vendor was amazing to work with. Residents really appreciated being able to watch their documents shredded on site and securely. Special thanks to Deputy Clerk Mary Kuzner for coordinating that effort!

Budget Breakdown (5,000, request was 6,000):

Item:	Cost
 Scrap Metal (Padnos donated dumpster & paid for metal) Rubbish (Monroe's) 	CR pending
• 5 - 30 yard for Garbage, Compost • $1 - 20$ yard for Tires	Included \$ 3,110.00
 On-Site Document Shredding – Iron Mountain (not charged/\$1,200) Shirts for Volunteers (Have enough left for next year's event) 	\$ 850.00 \$ N/A
 Water (3 cases donated by Advance Water) Donuts/Lunch/Coffee/Ice for Volunteers 	\$ N/C \$ 89.35
 Printing/Marketing/Social Posts 	In House
Sub-Total: Payroll for Staff (B&G, Clerk, Park, etc.)	\$ 4,049.35 \$ 904.28
Grand Total:	<u>\$ 4,953.63</u>

2018	2019	2020	2021	2022	2023	2024	ltem
		None	None	2	1		Basketball Net
	5	None	None	4	3		Beds
9	7	None	None	2	7		Bicycles
	6	None	None	2	3		Coffee Tables
9	7	None	None	4	1		Couches
	8	None	None	5	4		Doors
	7	None	None	4			Dressers
		None	None	2			Drywall
	8	None	None	None	8		File Cabinets
		None	None	1		`	Fire Pit
7	10	None	None	4	8		Gas grills
3	3	None	None	None	2		Hot H2O/well tanks
	4	None	None	1			Humidifier
2		None	None	None	3		Ladders
6	5	None	None	3			Lawnmowers
31	19	None	None	8	6		Mattresses
		None	None	1	6		Microwave
		None	None	1			Mower Deck
	10	None	None	3			Office Chairs
		None	None	10			Patio Chairs
3	1	None	None	None			Pontoon boat seat sets
	3	None	None	None	3		Propane Tank
3	3	None	None	2			Refrigerators
		None	None	1			Snowmobile
	4	None	None	1			Stoves
		None	None	1			Surf Board
6	5	None	None	25	88		Tires (2023 - large truck tires)
		None	None	6	1		Toilets
	5	None	None	1	6		Treadmill
	5	None	None	1			Vacuums
4	3	None	None	4	3		Wash machines, dishwashers
•	1	None	None	None	3		Well Pump
	2	None	None	5			Wheelbarrows

These are some of the larger items we keep tabs on:

Clean Up Day Item Tally

Notes to consider:

Next Year's event is proposed for: April 20, 2024

- I recommend a \$6,000 budget for a similar event in the 23/24 FY
- We may need more shirts to cover the volunteers for the 2024 Event
- More volunteers are needed in order to do clean-up in parks and on trail
- Supply bags work out great to hand to volunteers walking the trail, may need more
- Baseball's clean-up was the same day, they did better on directions
- Wayfinding signage directing traffic one way should be considered
- Hazardous Waste Collection is recommended for 2024 Event
- Electronics Collection would be another recommendation, there were requests