



**CITY OF JOHNSONVILLE
BUDGET WORKSHOP
COUNCIL CHAMBERS
111 W BROADWAY ST
MONDAY, JULY 13, 2020 6:00 p.m.**

The meeting was called to order by Mayor Hanna

The invocation was given by Council Member Bailey

The Pledge of Allegiance was given to the flag

Council present: Mayor Johnny Hanna, Gary Arthurs, Frankie Poston, Jamie Altman, Doolittle Stone, Dennis Bailey, and Marie Haselden.

City personnel present: Jim Smith (City Administrator), Marlene Rollins (City Clerk), and David Mace (Economic Development).

The City Clerk reported that the Media was notified by email and the agenda was posted at City Hall and placed on the City web page on Friday July 10th

Budget Summary

City Administrator presented highlights from the proposed FY2020-2021 City Budget.

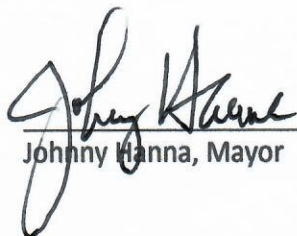
Mr. Smith started with the Capital Budget: showing the water department replacing an existing pick-up due to age and condition, a new lawn mower and adding a fuel tank to the fuel well pumps. The wastewater treatment replacing a Gorman-Rupp pump at lift station #4. The proposed budget for 2020-2021 totals \$3,183,200.00 which is an increase of 2.39% from 2019-2020 budget of \$3,109,000.00.

Council asked to see the Johnsonville Rescue Squad financials before making a decision on making a donation to the Rescue Squad. Mr. Smith will come back to council with the requested information.

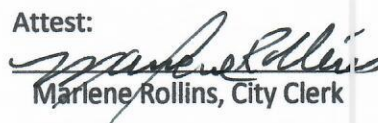
Motion was made by Council Member Arthurs and a seconded by Council Member Haselden to adjourn the meeting. **Motion carried unanimously**

ADJOURN: 7:58pm

APPROVAL OF MINUTES: Minutes approved by City Council this 11th day of August, 2020.


Johnny Hanna, Mayor



Attest:

Marlene Rollins, City Clerk