

LARGO FIRE RESCUE



MONTHLY ACTIVITY REPORT

DECEMBER 2019

Chad Pittman, Fire Chief

DEPARTMENT ACTIVITIES

<i>Call Volume for Fire and EMS</i>					
Fire	Previous Month's Activity	Current Year to Date	EMS	Previous Month's Activity	Current Year to Date
241	200	3,685	2,106	2,004	27,123

<i>Fire Inspections</i>		<i>Previous Month's</i>	<i>Current Year to Date</i>
Low Hazard	123	110	1,766
High Hazard	136	75	496
Plan Reviews	152	115	1,690
Fire Finals	157	49	1,506
Re-inspections	62	21	567
Consultations	132	75	1,427

On a monthly basis, personnel participate in a number of fire related training events. The following is a breakdown of the monthly topics and hourly totals:

<i>Training and Development</i>			<i>Previous Month's</i>	<i>Year to Date</i>
Driver/Operator	114	Hours	213	Hours
Fire Officer	163	Hours	200	Hours
Fire Company Operations	1,907	Hours	2,237	Hours
Hazmat	227	Hours	211	Hours
EMS	466	Hours	390	Hours
Tech Rescue	0	Hours	144	Hours
SWAT Medic	107	Hours	50	Hours

DEPARTMENT SPONSORED EVENTS

During the month of December, Largo Fire participated in 9 public events that reached approximately 2600 people in the areas of fire safety programs, home safety preparedness programs and fall prevention. Seven smoke detectors were installed.

BUDGET UPDATE

For the month of December, Fire has experienced a total of 1426.75 hours of overtime. Minimum staffing accounted for 382.5 hours of the overtime at a cost of \$15,614.61. Special events, department committees, and training account for the remainder of the overtime assignments.

<i>Factors related to Minimum Staffing</i>	
Vacancies	3 Paramedics,
Military Leave	0 Hours
Worker's Compensation	1 Employee
Light Duty	2 Employees
FMLA	361 Hours / 8 Employees
General Sick Leave	1,256 Hours
*Sick leave and FMLA does not always trigger a need for overtime to meet minimum staffing requirements.	

<i>Overtime Distribution for Minimum Staffing Requirements</i>		
EMTs	27.91% of the on-line personnel	Received 11.50% of OT
Paramedics	55.81% of the on-line personnel	Received 38.82% of OT
Lieutenants	16.28% of the on-line personnel	Received 49.67% of OT
DC Straight Time	24 Hours	\$727.44