

LARGO FIRE RESCUE



MONTHLY ACTIVITY REPORT

JUNE, 2018

Joseph Pennino, Interim Fire Chief

DEPARTMENT ACTIVITIES

<i>Call Volume for Fire and EMS</i>					
Fire	Previous Month's Activity	Current Year to Date	EMS	Previous Month's Activity	Current Year to Date
238	268	1248	2263	2287	11424

<i>Fire Inspections</i>		Previous Month's	Current Year to Date
Low Hazard	278	514	2014
High Hazard	0	3	13
Plan Reviews	122	85	522
Building Finals	44	60	250
Inspections/Re-inspections	117	113	428
Consultations	102	152	524

On a monthly basis, personnel participate in a number of fire related training events. The following is a breakdown of the monthly topics and hourly totals:

<i>Training and Development</i>	Previous Month's	Year to Date
Driver/Operator	610 Hours	771.5 Hours
Fire Officer	263 Hours	732 Hours
Fire Company Operations	2216 Hours	14286 Hours
Hazmat	307 Hours	1297.5 Hours
EMS	517 Hours	2810 Hours
Tech Rescue	3 Hours	1106.75 Hours
SWAT Medic	63 Hours	208.5 Hours

DEPARTMENT SPONSORED EVENTS

During the month of June, Largo Fire participated in seventeen public events that reached approximately 850 people in the areas of fire safety programs, home safety preparedness programs and fall prevention. Thirteen smoke detectors were installed.

BUDGET UPDATE

For the month of June, Fire has experienced a total of 2,004.25 hours of overtime. Minimum manning accounted for 65.1% or 1,305 hours of the overtime at a cost of \$44,961. Special events, department committees, and training account for the remainder of the overtime assignments.

<i>Factors related to Minimum Staffing</i>	
Vacancies	7 Paramedics, 2 EMTs
Military Leave	96 Hours
Workman's Compensation	127 Hours / 2 Employee
Light Duty	1 Employee
FMLA	697.5 Hours/ 11 Employees
General Sick Leave	773 Hours

<i>Overtime Distribution for Minimum Staffing Requirements</i>		
EMTs	32.5% of the on-line personnel	Received 20.27% of OT
Paramedics	50% of the on-line personnel	Received 70.27% of OT
Lieutenants	17.5% of the on-line personnel	Received 9.46% of OT
DC Straight Time	46 Hours	\$1,145.64
*Sick leave and FMLA does not always trigger a need for overtime to meet minimum staffing requirements		