

LARGO FIRE RESCUE



MONTHLY ACTIVITY REPORT

APRIL, 2019

Chad Pittman, Fire Chief

DEPARTMENT ACTIVITIES

<i>Call Volume for Fire and EMS</i>					
Fire	Previous Month's Activity	Current Year to Date	EMS	Previous Month's Activity	Current Year to Date
268	251	998	2228	2442	9,131

<i>Fire Inspections</i>		<i>Previous Month's</i>	<i>Current Year to Date</i>
Low Hazard	69	76	446
High Hazard	2	0	32
Plan Reviews	98	103	444
Fire Finals	156	158	546
Re-inspections	52	89	257
Consultations	253	122	631

On a monthly basis, personnel participate in a number of fire related training events. The following is a breakdown of the monthly topics and hourly totals:

<i>Training and Development</i>		<i>Previous Month's</i>	<i>Year to Date</i>
Driver/Operator	241 Hours	372 Hours	1n352. Hours
Fire Officer	229 Hours	99 Hours	497.00 Hours
Fire Company Operations	1,802 Hours	1,911 Hours	6,517.00 Hours
Hazmat	218 Hours	46 Hours	598.00 Hours
EMS	413 Hours	420 Hours	1,673.00 Hours
Tech Rescue	12 Hours	155 Hours	314.00 Hours
SWAT Medic	47 Hours	43 Hours	228.00 Hours

DEPARTMENT SPONSORED EVENTS

During the month of April, Largo Fire participated in seven public events that reached approximately 4,180 people in the areas of fire safety programs, home safety preparedness programs and fall prevention. Nine smoke detectors were installed.

BUDGET UPDATE

For the month of April, Fire has experienced a total of 1,355.25 hours of overtime. Minimum staffing accounted for 64.4% or 873 hours of the overtime at a cost of \$32,974.70. Special events, department committees, and training account for the remainder of the overtime assignments.

<i>Factors related to Minimum Staffing</i>	
Vacancies	2 Paramedics, 2 EMTs, 1 Assistant Fire Chief
Military Leave	144 Hours
Worker's Compensation	2 Employees
Light Duty	3 Employees
FMLA	928 / 12 Employees
General Sick Leave	1025.5 Hours
*Sick leave and FMLA does not always trigger a need for overtime to meet minimum staffing requirements.	

<i>Overtime Distribution for Minimum Staffing Requirements</i>		
EMTs	32.5% of the on-line personnel	Received 9.85% of OT
Paramedics	50% of the on-line personnel	Received 63.12% of OT
Lieutenants	17.5% of the on-line personnel	Received 27.03% of OT
DC Straight Time	92 Hours	\$2,700.44