

LARGO FIRE RESCUE



MONTHLY ACTIVITY REPORT

JANUARY, 2019

Chad Pittman, Fire Chief

DEPARTMENT ACTIVITIES

<i>Call Volume for Fire and EMS</i>					
Fire	Previous Month's Activity	Current Year to Date	EMS	Previous Month's Activity	Current Year to Date
256	280	3,033	2202	2316	27,096

<i>Fire Inspections</i>		<i>Previous Month's</i>	<i>Current Year to Date</i>
Low Hazard	122	20	3,417
High Hazard	29	82	250
Plan Reviews	109	94	1,219
Fire Finals	53	61	842
Re-inspections	54	63	778
Consultations	132	132	1,274

On a monthly basis, personnel participate in a number of fire related training events. The following is a breakdown of the monthly topics and hourly totals:

<i>Training and Development</i>		<i>Previous Month's</i>	<i>Year to Date</i>
Driver/Operator	518 Hours	406 Hours	5,492.50 Hours
Fire Officer	89 Hours	247 Hours	1,694.75 Hours
Fire Company Operations	2,222 Hours	2,025 Hours	30,025.00 Hours
Hazmat	250 Hours	121 Hours	2,644.50 Hours
EMS	420 Hours	450 Hours	5,846.00 Hours
Tech Rescue	144 Hours	0 Hours	1,489.75 Hours
SWAT Medic	46 Hours	36 Hours	618.00 Hours

DEPARTMENT SPONSORED EVENTS

During the month of January, Largo Fire participated in seventeen public events that reached approximately 1165 people in the areas of fire safety programs, home safety preparedness programs and fall prevention. Forty smoke detectors were installed.

BUDGET UPDATE

For the month of January, Fire has experienced a total of 1,140.75 hours of overtime. Minimum staffing accounted for 48.9% or 558 hours of the overtime at a cost of \$19,562.26. Special events, department committees, and training account for the remainder of the overtime assignments.

<i>Factors related to Minimum Staffing</i>	
Vacancies	2 Paramedics, 2 EMT
Military Leave	72 Hours
Worker's Compensation	24 Hours / 1 Employees
Light Duty	4 Employees
FMLA	384 / 9 Employees
General Sick Leave	1367.5 Hours
*Sick leave and FMLA does not always trigger a need for overtime to meet minimum staffing requirements.	

<i>Overtime Distribution for Minimum Staffing Requirements</i>		
EMTs	34.5% of the on-line personnel	Received 33.337% of OT
Paramedics	47.5% of the on-line personnel	Received 55.87% of OT
Lieutenants	18% of the on-line personnel	Received 10.80% of OT
DC Straight Time	1.5 Hours	\$54.42