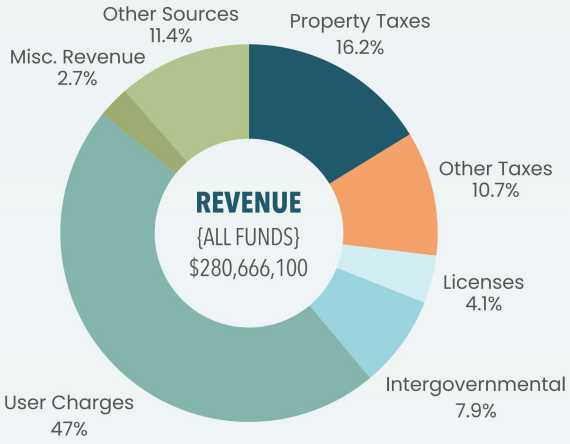
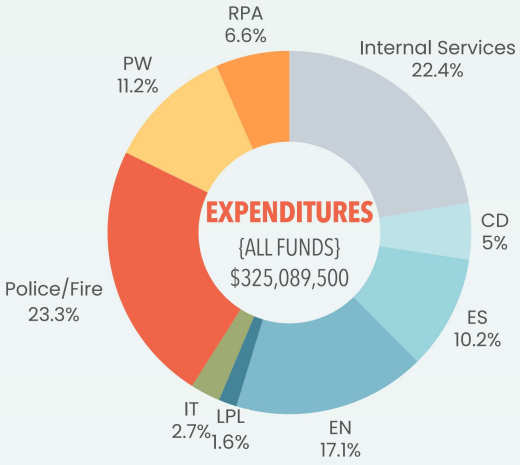
CITY OF LARGO

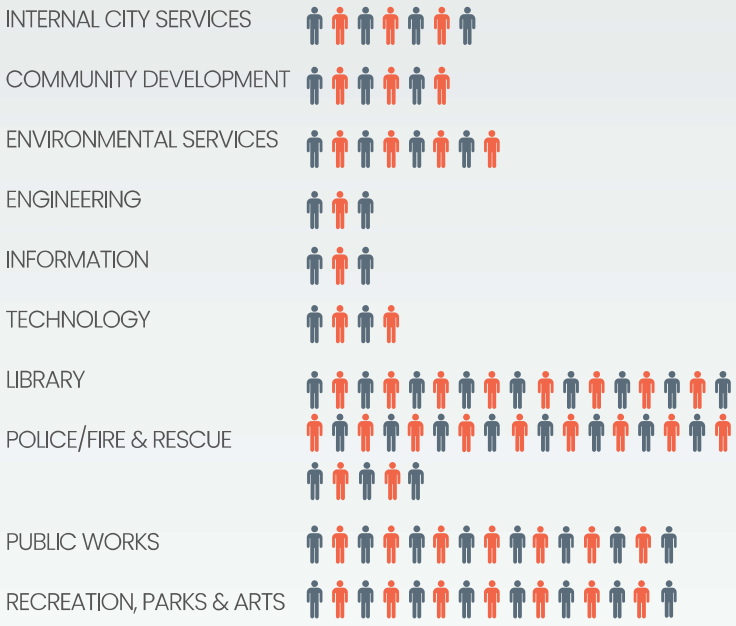
FY2027 **BUDGET-IN-BRIEF**



PROPERTY TAXES	$45.5M
OTHER TAXES	$29.9M
LICENSES & PERMITS	$11.5M
INTERGOVERNMENTAL	$22.2M
USER CHARGES	$131.7M
MISCELLANEOUS REVENUE	$7.5M
OTHER SOURCES	$32M
INTERNAL CITY SERVICES	$72.8M
COMMUNITY DEVELOPMENT (CD)	$16.3M
ENVIRONMENTAL SERVICES (ES)	$33.1M
ENGINEERING SERVICES (EN)	$55.7M
LIBRARY (LPL)	$5.3M
INFORMATION TECHNOLOGY (IT)	$8.7M
POLICE/FIRE & RESCUE	$75.6M
PUBLIC WORKS (PW)	$36.4M
RECREATION, PARKS & ARTS (RPA)	$21.3M



994 FULL-TIME EMPLOYEES {≈10}



FY2027 **STRATEGIC INVESTMENTS**

SUSTAINABILITY & RESILIENCE

- Flood mitigation along 2nd Ave NW, 5th St NW, Egret Dr, Donegan Rd, and the Avon Ridge Pond area.
- Stormwater resilience to mitigate current and future hazards.

PUBLIC HEALTH & SAFETY

- Wastewater infrastructure, including lift stations, manholes, and pipelines.
- Neighborhood paving in the 112th St area and along East Rosery Rd to Ponce de Leon Blvd.
- City facility roofing and HVAC replacements.
- Life Safety Inspector to support the STVR Program.
- Upgrading Fire Rescue's planned ladder truck replacement.

COMMUNITY PRIDE

- Downtown Entertainment District and Horizon West Bay activation.
- Property acquisitions to support Downtown Largo's continued development.

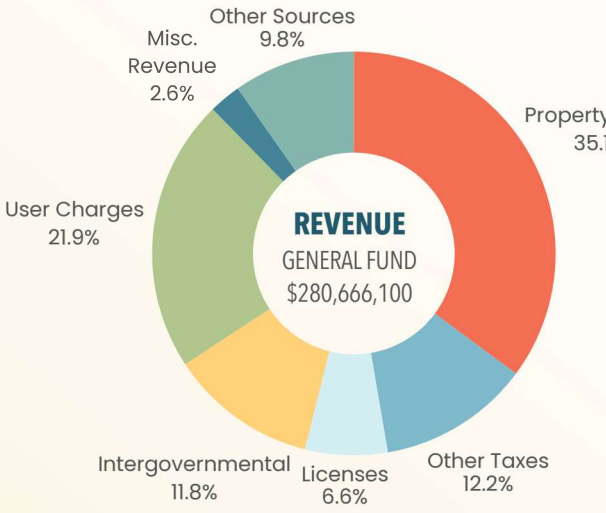
ORGANIZATIONAL EXCELLENCE

- Positions to support STVR Program administration
- and compliance.
- Enhancing the Enterprise Permitting & Licensing system to improve Building Division customer service.
- Software enhancements to improve operations and the public experience at Horizon West Bay.

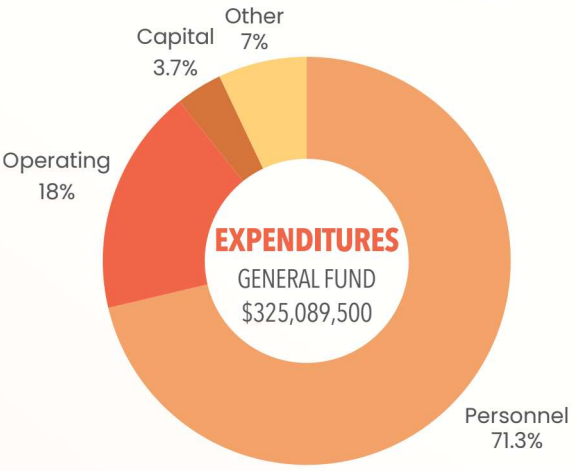
VIEW THE COMPLETE BUDGET | LARGO.COM/**BUDGET**

CITY OF LARGO

FY2027 BUDGET-IN-BRIEF



PROPERTY TAXES	$44.1M
OTHER TAXES	$15.9M
LICENSES & PERMITS	$7.7M
INTERGOVERNMENTAL	$16.7M
USER CHARGES/FINE	$25.4M
OTHER SOURCES	$6.8M
MISCELLANEOUS REVENUE	$1.0M



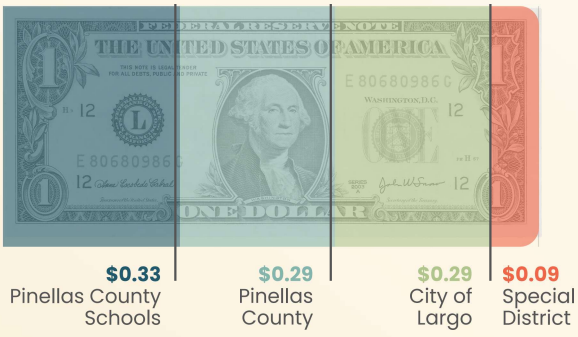
PERSONNEL	$92.5M
OPERATING	$23.7M
CAPITAL	$4.2M
OTHER	$4.7M

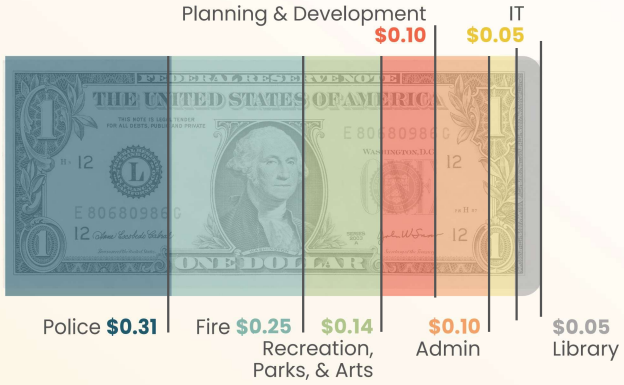
UNDERSTANDING YOUR PROPERTY TAX BILL

Your annual property tax payment is shared among multiple local agencies. Only a portion goes to the City. For FY2026, your property tax dollar is divided approximately as displayed below.

HOW THE CITY OF LARGO USES EACH DOLLAR

For every dollar Largo receives from property tax revenue, funding is allocated across essential services. This breakdown shows how each dollar contributes to our communiy.





VALUE TO OUR CITIZENS

Award-Winning City Services

$87

per month



$138
Electricity



$90
Cell Phone



$69
Home Internet

That's the average Largo property tax bill — about the same as your cell phone bill, and less than what you may pay for electricity.