

LARGO FIRE RESCUE



MONTHLY ACTIVITY REPORT

MAY, 2018

Joseph Pennino, Interim Fire Chief

DEPARTMENT ACTIVITIES

<i>Call Volume for Fire and EMS</i>					
Fire	Previous Month's Activity	Current Year to Date	EMS	Previous Month's Activity	Current Year to Date
268	212	1010	2287	2233	9161

<i>Fire Inspections</i>		Previous Month's	Current Year to Date
Low Hazard	514	384	1736
High Hazard	3	10	13
Plan Reviews	85	109	400
Building Finals	60	57	206
Other/Re-inspections	113	129	311
Consultations	152	144	422

On a monthly basis, personnel participate in a number of fire related training events. The following is a breakdown of the monthly topics and hourly totals:

<i>Training and Development</i>		Previous Month's	Year to Date
Driver/Operator	659.5 Hours	284 Hours	1611.5 Hours
Fire Officer	107 Hours	146 Hours	469 Hours
Fire Company Operations	2904 Hours	2730 Hours	12070 Hours
Hazmat	149.5 Hours	34.5 Hours	990.5 Hours
EMS	449 Hours	440 Hours	2293 Hours
Tech Rescue	308.75 Hours	0 Hours	1103.75 Hours
SWAT Medic	48.5 Hours	0 Hours	145.5 Hours

DEPARTMENT SPONSORED EVENTS

During the month of May, Largo Fire participated in eleven public events that reached approximately 471 people in the areas of fire safety programs, home safety preparedness programs and fall prevention. Twenty-one smoke detectors were installed.

BUDGET UPDATE

For the month of May, Fire has experienced a total of 2,112.25 hours of overtime. Minimum manning accounted for 46.9% or 990.5 hours of the overtime at a cost of \$35,301. Special events, department committees, and training account for the remainder of the overtime assignments.

<i>Factors related to Minimum Staffing</i>	
Vacancies	7 Paramedics, 2 EMTs,
Military Leave	72 Hours
Workman's Compensation	186.5 Hours / 3 Employee
Light Duty	3 Employee
FMLA	539 Hours/ 8 Employees
General Sick Leave	774 Hours

<i>Overtime Distribution for Minimum Staffing Requirements</i>		
EMTs	32.5% of the on-line personnel	Received 22.87% of OT
Paramedics	50% of the on-line personnel	Received 52.86% of OT
Lieutenants	17.5% of the on-line personnel	Received 24.28% of OT
DC Straight Time	100.5 Hours	\$3,232.59
*Sick leave and FMLA does not always trigger a need for overtime to meet minimum staffing requirements		