

MEASURING UP

Recreation, Parks and Arts Quarterly Dashboard

January 2019 - March 2019

During this quarter:



Naturally Fit

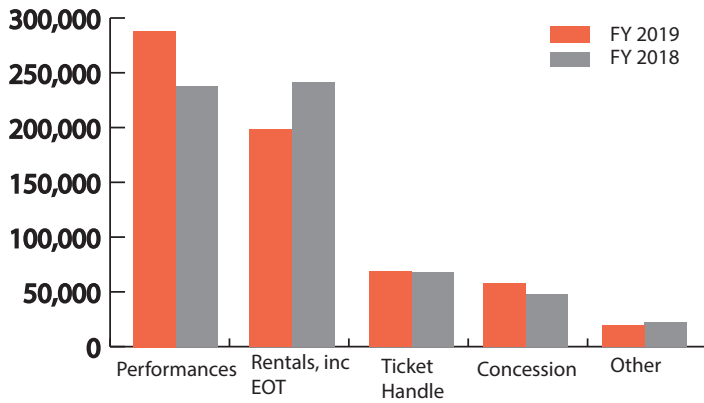


*Calculation using Points of Lights Foundation calculating tool, estimating \$25.43/hr total value in 2019.

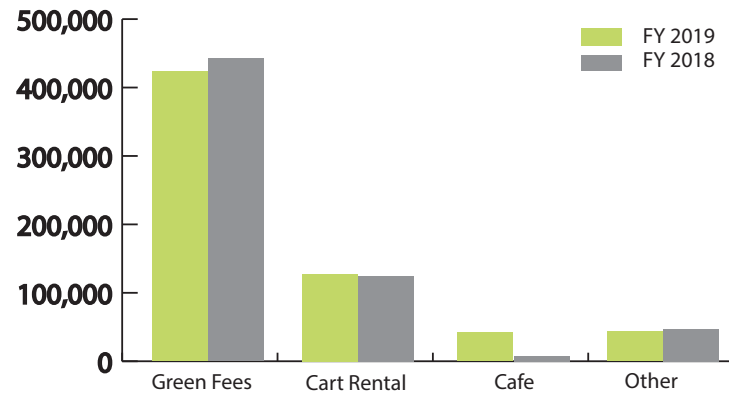


Total Revenue through 1st Quarter (March 2019)

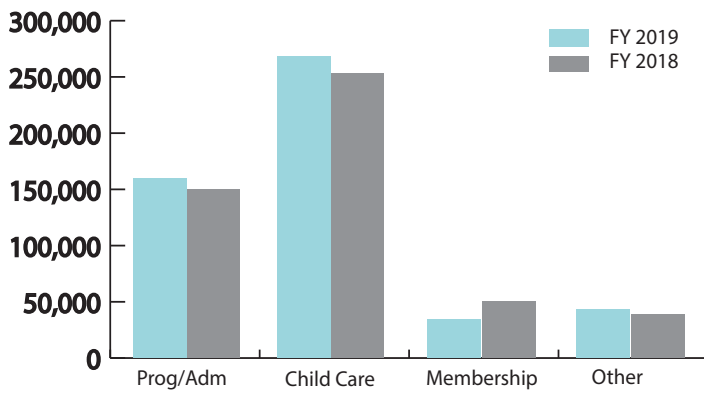
Central Park Performing Arts Center Revenue



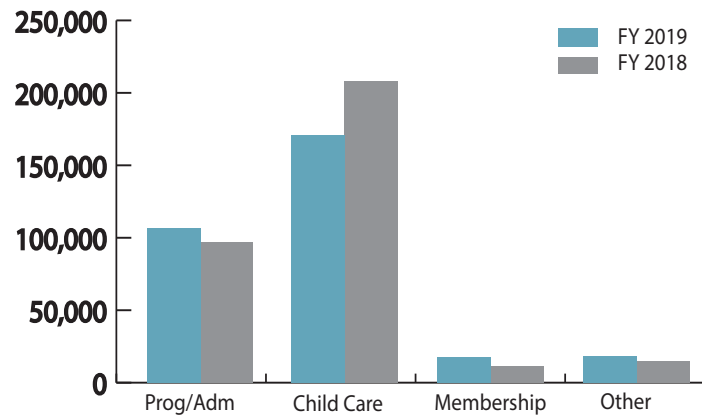
Golf Course Revenue



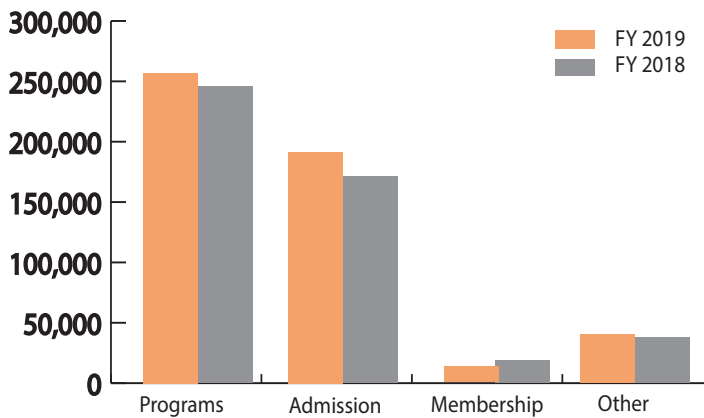
Highland Complex Revenue



Southwest Complex Revenue



Community Center Revenue



Total Revenue by Division

