MEASURING UP

Recreation, Parks and Arts Quarterly Dashboard

lanuary 2019 - March 2019

During this quarter:





138,044 people participated in a RECREATION PROGRAM OR SPECIAL EVENT mental week the sound that the state of the sound of being to sold the





Estimated Value of Volunteers*

\$252,850.49



*Calculation using Points of Lights Foundation calculating tool, estimating \$25.43/hr total value in 2019.









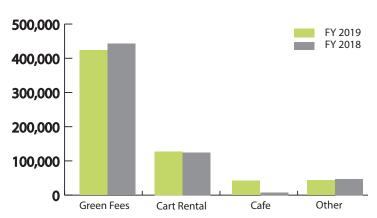


Total Revenue through 1st Quarter (March 2019)



300,000 FY 2019 FY 2018 250,000 200,000 150,000 100,000 50,000 Rentals, inc Other Performances Ticket Concession EOT Handle

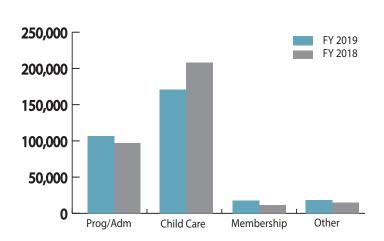
Golf Course Revenue



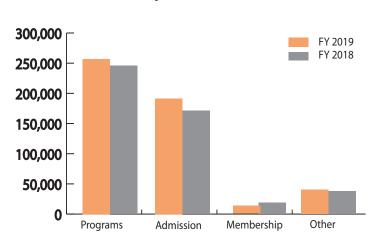
Highland Complex Revenue

300,000 ┌ FY 2019 FY 2018 250,000 200,000 150,000 100,000 50,000 0 Other Prog/Adm Membership Child Care

Southwest Complex Revenue



Community Center Revenue



Total Revenue by Division

