# MEASURING UP

Recreation, Parks and Arts Quarterly Dashboard

October 2018 - December 2018

### During this quarter:



# Maturally Active

267,306 people

participated in a

RECREATION PROGRAM OR SPECIAL EVENT







Estimated Value of Volunteers\*

\$220,422



\*Calculation using Points of Lights Foundation calculating tool, estimating \$24.14/hr total value in 2018.





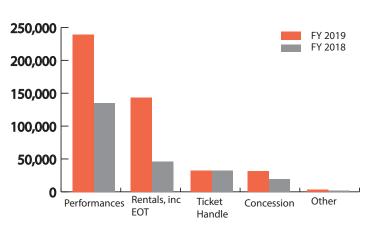




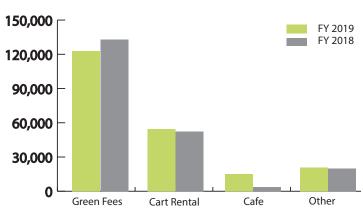


## Total Revenue through 1st Quarter (December 2018)

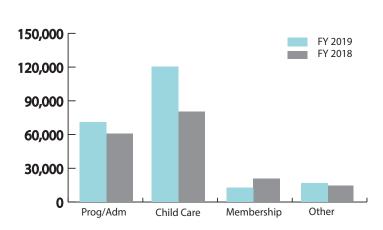
## Central Park Performing Arts Center Revenue



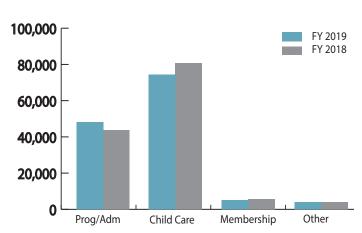
Golf Course Revenue



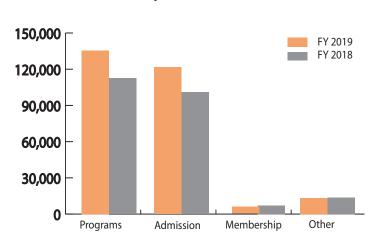
Highland Complex Revenue



Southwest Complex Revenue



Community Center Revenue



Total Revenue by Division

