MEASURING UP

Recreation, Parks and Arts Quarterly Dashboard

July 2018 - September 2018

During this quarter:



Maturally Social

266,193 people

participated in a

RECREATION PROGRAM OR SPECIAL EVENT





*Calculation using Points of Lights Foundation calculating tool, estimating \$24.14/hr total value in 2018.











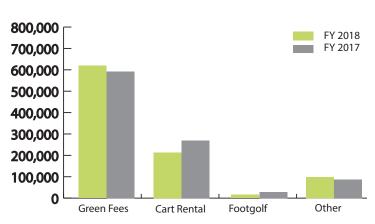


Total Revenue through 4th Quarter (September 2018)

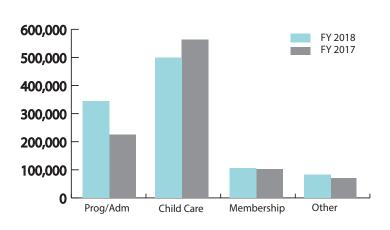


300,000 ┌ FY 2018 FY 2017 250,000 200,000 150,000 100,000 50,000 Rentals, inc Other Performances Ticket Concession EOT Handle

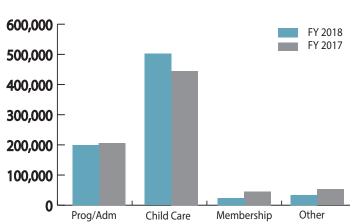
Golf Course Revenue



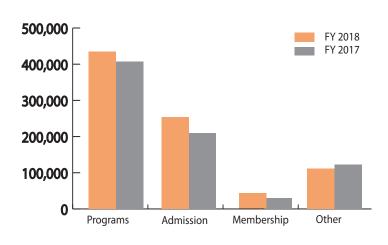
Highland Complex Revenue



Southwest Complex Revenue



Community Center Revenue



Total Revenue by Division

