

LARGO FIRE RESCUE



MONTHLY ACTIVITY REPORT

SEPTEMBER, 2018

Joseph Pennino, Interim Fire Chief

DEPARTMENT ACTIVITIES

<i>Call Volume for Fire and EMS</i>					
Fire	Previous Month's Activity	Current Year to Date	EMS	Previous Month's Activity	Current Year to Date
258	257	2005	2,248	2,210	18124

<i>Fire Inspections</i>		<i>Previous Month's</i>	<i>Current Year to Date</i>
Low Hazard	232	322	2920
High Hazard	10	1	33
Plan Reviews	112	98	807
Fire Finals	102	101	532
Re-inspections	77	42	579
Consultations	127	124	886

On a monthly basis, personnel participate in a number of fire related training events. The following is a breakdown of the monthly topics and hourly totals:

<i>Training and Development</i>			<i>Previous Month's</i>	<i>Year to Date</i>
Driver/Operator	443.75	Hours	395	3807.75
Fire Officer	151.5	Hours	106.5	1147.5
Fire Company Operations	2481	Hours	2202	21476
Hazmat	124	Hours	182.75	1742.25
EMS	429	Hours	446.5	4139.5
Tech Rescue	0	Hours	15	1230.75
SWAT Medic	38	Hours	118.75	417.25

DEPARTMENT SPONSORED EVENTS

During the month of September, Largo Fire participated in six public events that reached approximately 481 people in the areas of fire safety programs, home safety preparedness programs and fall prevention. Eleven smoke detectors were installed.

BUDGET UPDATE

For the month of September, Fire has experienced a total of 1,508.25 hours of overtime. Minimum manning accounted for 39.1% or 590.25 hours of the overtime at a cost of \$20,447.81. Special events, department committees, and training account for the remainder of the overtime assignments.

<i>Factors related to Minimum Staffing</i>	
Vacancies	3 Paramedics, 1 EMT
Military Leave	0 Hours
Workman's Compensation	150 Hours / 3 Employees
Light Duty	3 Employees
FMLA	622.5 Hours / 8 Employees
General Sick Leave	755 Hours
*Sick leave and FMLA does not always trigger a need for overtime to meet minimum staffing requirements.	

<i>Overtime Distribution for Minimum Staffing Requirements</i>		
EMTs	32.5% of the on-line personnel	Received 27.28% of OT
Paramedics	50% of the on-line personnel	Received 45.789% of OT
Lieutenants	17.5% of the on-line personnel	Received 26.94% of OT
DC Straight Time	111.5 Hours	\$2,891