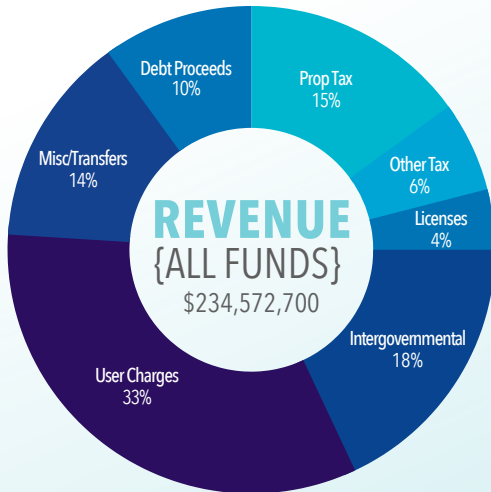


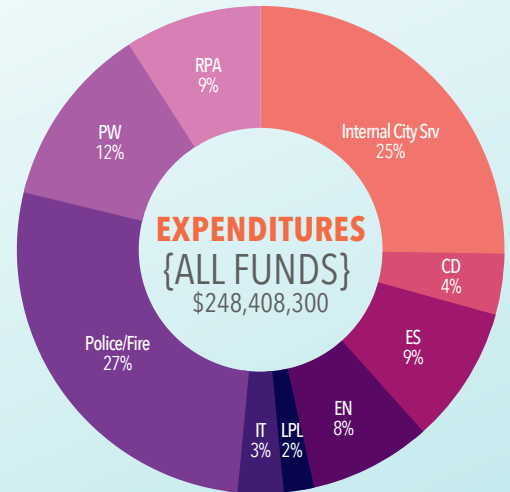
CITY OF LARGO  
FY 2023

# BUDGET-IN-BRIEF

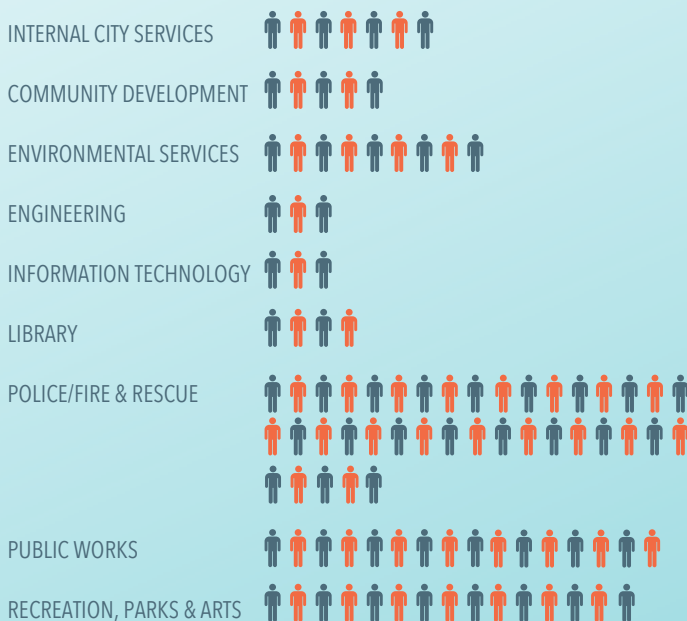
VISION: TO BE THE COMMUNITY OF CHOICE IN TAMPA BAY  
*Naturally!*



PROPERTY TAXES	\$36.0M
OTHER TAXES	\$13.7M
LICENSES & PERMITS	\$10.2M
INTERGOVERNMENTAL	\$41.2M
USER CHARGES	\$76.9M
MISC/TRANSFERS	\$32.9M
DEBT PROCEEDS	\$23.6M
INTERNAL CITY SERVICES	\$60.9M
COMMUNITY DEVELOPMENT	\$10.9M
ENVIRONMENTAL SERVICES	\$23.1M
ENGINEERING SERVICES	\$20.4M
LIBRARY	\$5.1M
INFORMATION TECHNOLOGY	\$8.1M
POLICE/FIRE & RESCUE	\$67.3M
PUBLIC WORKS	\$30.1M
RECREATION, PARKS & ARTS	\$22.3M



976 FULL-TIME  
EMPLOYEES  
{ 10 = 10 }



## FY2023 STRATEGIC INVESTMENTS



### FOCUS ON SUSTAINABILITY

Energy Program Administrator (1 FTE)  
Community Homeless Services  
Organizational Training & Development Plan, Phase II  
Affordable Housing Partnerships  
Wastewater Quality Improvement Projects



### FOCUS ON PUBLIC HEALTH & SAFETY

Streets & Stormwater Maintenance Technicians (2.00 FTE)  
Annual Pavement Rehabilitation and Preservation Program  
Medic Unit 41 (4.00 FTE Paramedics - County Funded)  
Stormwater Asset Inventory Completion  
Police Firearm, Technology & Equipment Upgrades



### FOCUS ON COMMUNITY PRIDE

Central Park Performing Arts Center Renovations  
Southwest Pool & Dive Tower Repairs & Renovations  
Downtown Administrator (1.00 FTE)  
Parks Administration & Train Shed Reconstruction  
Neighborhood Park & Public Space Improvements

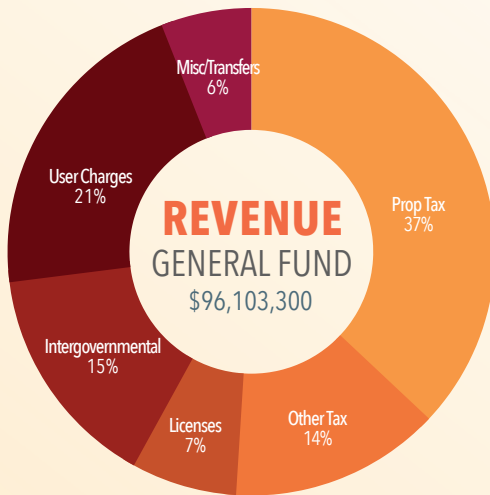


CITY OF LARGO  
FY 2023

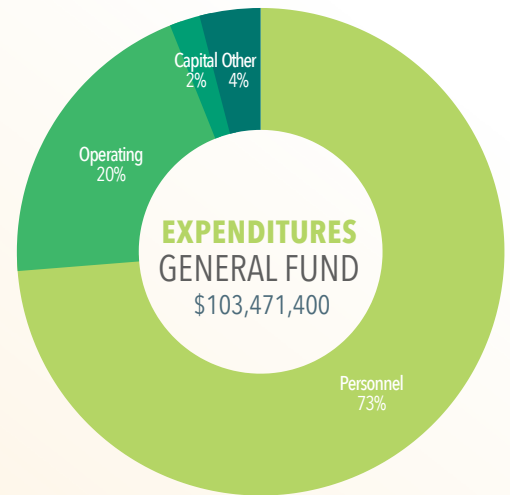
# BUDGET-IN-BRIEF

MISSION: TO PROVIDE SUPERIOR SERVICES THAT INSPIRE

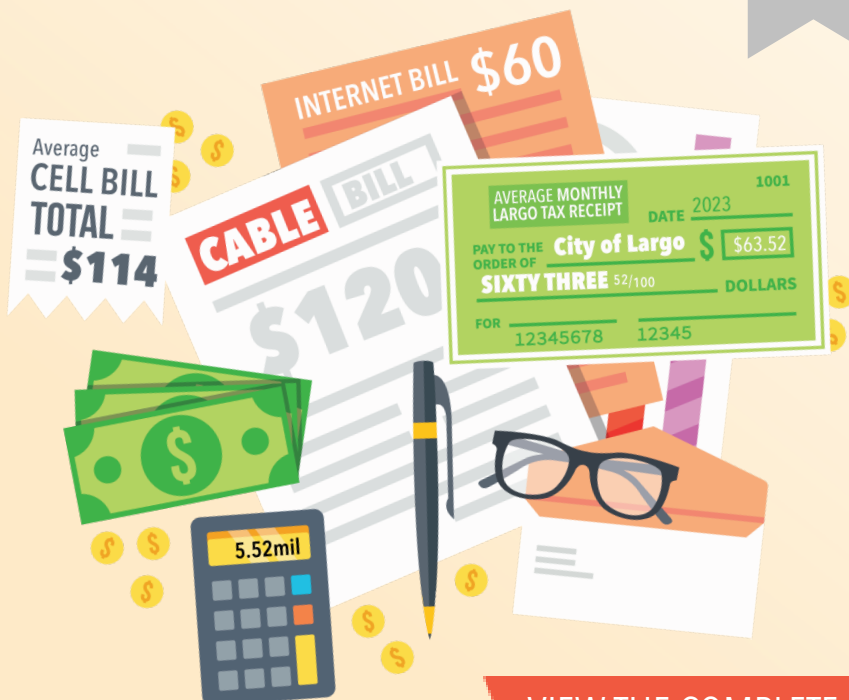
*Community  
Pride*



PROPERTY TAXES	\$35.2M
OTHER TAXES	\$13.8M
LICENSES & PERMITS	\$6.9M
INTERGOVERNMENTAL	\$14.7M
USER CHARGES/FINE	\$20.2M
MISC/TRANSFERS	\$5.4M
PERSONNEL	\$75.7M
OPERATING	\$21.1M
CAPITAL	\$2.4M
OTHER	\$4.3M



## VALUE TO OUR CITIZENS



## MONTHLY PROPERTY TAX RECEIPT

Internal City Services	\$6.62
Community Development	\$1.92
City Infrastructure	\$4.38
Information Technology	\$3.44
Library	\$3.11
Public Safety	\$34.65
Recreation, Parks & Arts	\$9.02

**TOTAL** \$63.15

VIEW THE COMPLETE BUDGET @ [LARGO.COM/FINANCIALCENTER](https://largo.com/financialcenter)