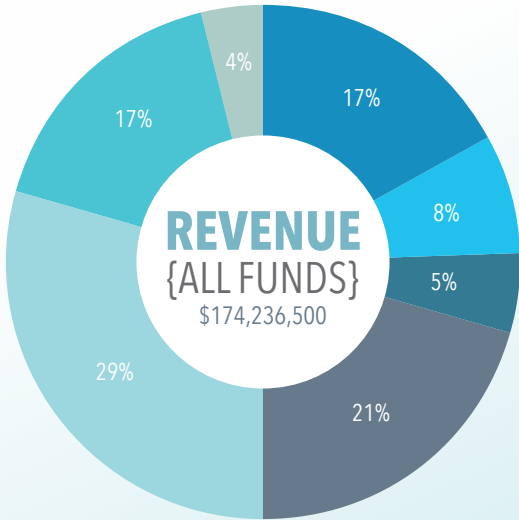


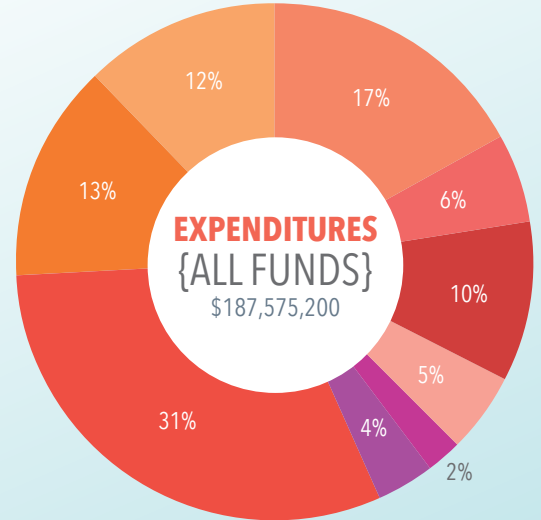
VISION: TO BE THE COMMUNITY OF CHOICE IN TAMPA BAY

Naturally!



PROPERTY TAXES	\$29.8M
OTHER TAXES	\$13M
LICENSES & PERMITS	\$8.6M
INTERGOVERNMENTAL	\$36M
USER CHARGES	\$51M
MISC/TRANSFERS	\$29.3M
DEBT PROCEEDS	\$6.3M

INTERNAL CITY SERVICES	\$31.9M
COMMUNITY DEVELOPMENT	\$10.8M
ENVIRONMENTAL SERVICES	\$18.7M
ENGINEERING SERVICES	\$9.3M
LIBRARY	\$4.2M
INFORMATION TECHNOLOGY	\$6.7M
POLICE/FIRE & RESCUE	\$58M
PUBLIC WORKS	\$25.3M
RECREATION, PARK & ARTS	\$22.7M



FY2021 STRATEGIC INVESTMENTS

952 FULL TIME
EMPLOYEES
{ 👤 = 10 }

INTERNAL CITY SERVICES { 👤 = 10 }

COMMUNITY DEVELOPMENT { 👤 = 10 }

ENVIRONMENTAL SERVICES { 👤 = 10 }

ENGINEERING { 👤 = 10 }

INFORMATION TECHNOLOGY { 👤 = 10 }

LIBRARY { 👤 = 10 }

POLICE/FIRE & RESCUE { 👤 = 10 }

PUBLIC WORKS { 👤 = 10 }

RECREATION, PARKS & ARTS { 👤 = 10 }



FOCUS ON SUSTAINABILITY

- Angel Fund: Code Compliance Relief Funding for Low-Income and Senior Residents
- Microsoft Windows & Office 365 Delivery
- Comprehensive Employee Mental Health Services Program (Police)
- Implementation of Compensation & Classification Study Results (Non-Represented Employees)



FOCUS ON PUBLIC HEALTH & SAFETY

- Additional Police Officer Positions (3 FTE)
- Fire Station Reconstruction
- Wastewater Collection and Treatment Plant Improvements



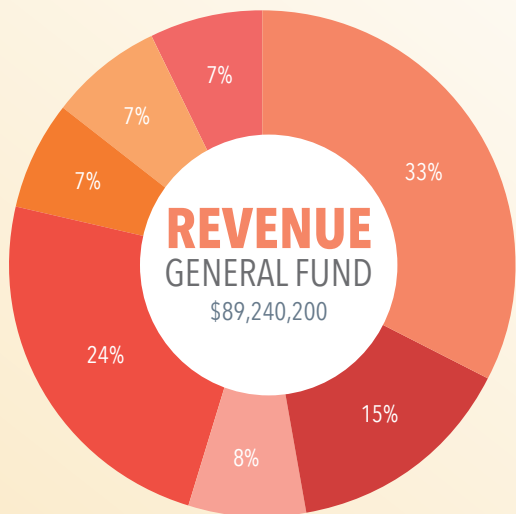
FOCUS ON COMMUNITY PRIDE

- Central Park Performing Arts Center Facility Investments
- City Facility Signage Upgrades
- Central Park Railroad Building
- Central Park 25th Anniversary Celebration

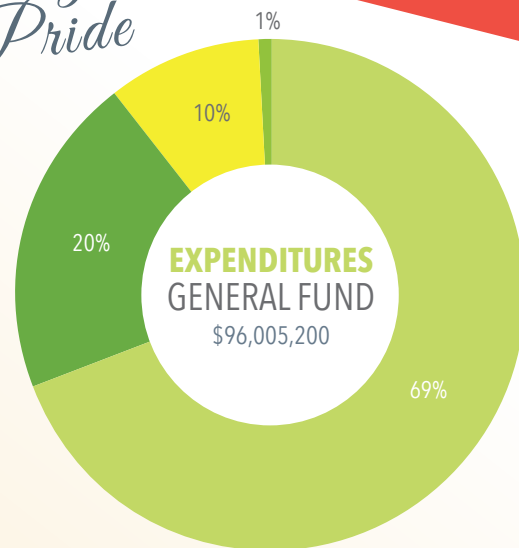
BUDGET-IN-BRIEF

MISSION: TO PROVIDE SUPERIOR SERVICES THAT INSPIRE

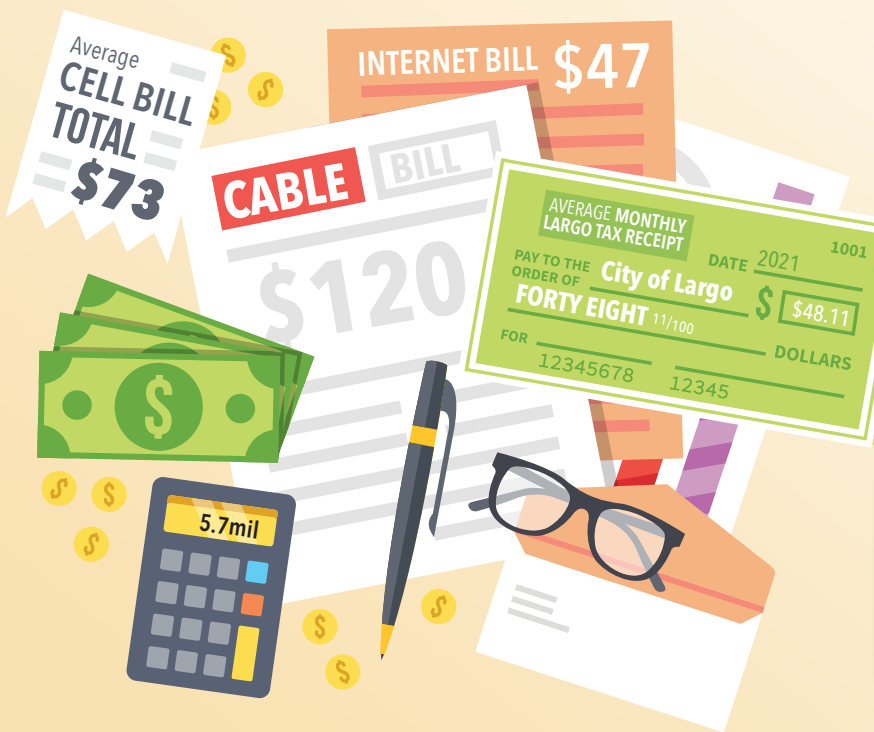
*Community
Pride*



● PROPERTY TAXES	\$29M
● OTHER TAXES	\$13M
● LICENSES & PERMITS	\$6.7M
● INTERGOVERNMENTAL	\$21.4M
● USER CHARGES	\$6M
● MISC./TRANSFERS	\$6.5M
● DEBT PROCEEDS	\$6.3M
● PERSONNEL	\$66.5M
● OPERATING	\$19.6M
● CAPITAL	\$9.1M
● OTHER	\$0.8M



VALUE TO OUR CITIZENS



MONTHLY PROPERTY TAX RECEIPT

Internal City Services	\$4.75
Community Development	\$1.42
City Infrastructure	\$3.37
Information Technology	\$2.85
Library	\$2.10
Public Safety	\$24.96
Recreation, Park & Arts	\$8.66

TOTAL \$48.11