

**RESOLUTION NO. 2287**

**A RESOLUTION OF THE CITY OF LARGO COMMUNITYH REDEVELOPMENT AGENCY AMENDING THE WEST BAY DRIVE COMMUNITY REDEVELOPMENT DISTRICT PLAN FOR THE CITY OF LARGO, FLORIDA, BY INCORPORATING AMENDMENTS SET FORTH IN THE 15 YEAR REVIEW REPORT OF THE WEST BAY DRIVE COMMUNITY REDEVELOPMENT DISTRICT PLAN AND THE CAPITAL EXPENDITURES BUDGET FOR FISCAL YEAR 2016-2030, PURSUANT TO THE COMMUNITY REDEVELOPMENT ACT OF 1969, CHAPTER 163, PART III, FLORIDA STATUTES; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Board of County Commissioners of Pinellas County, Florida, by Resolution No. 91-83 dated March 19, 1991, delegated to the Largo City Commission, the power and authority to conduct redevelopment activities as defined in Chapter 163, Part III, Florida Statutes (the "Act"); and

WHEREAS, the West Bay Drive Community Redevelopment District Plan was approved by the Pinellas County Board of County Commissioners, pursuant to Resolution No. 97-315, adopted on November 4, 1997; and

WHEREAS, the Pinellas County Board of County Commissioners, on September 12, 2000, enacted Ordinance 00-70 and approved the creation of a redevelopment trust fund by the City of Largo, providing for the appropriation of tax increment revenues of the County to the redevelopment trust fund; and

WHEREAS, the Pinellas County Board of County Commissioners, by Resolution No. 02-289 dated October 29, 2003, delegated to the City Commission of the City of Largo, Florida, the power and authority to conduct certain redevelopment activities as defined in the Act in the eastward expansion area outlined in the City Resolution No. 1778; and

WHEREAS, Pinellas County Board of County Commissioners, by Ordinance No. 10-8, dated February 6, 2010, amended Ordinance No. 00-07 that created the trust fund for the West Bay Drive Community Redevelopment District to include a 15-year review of tax increment expenditures; and

WHEREAS, the Pinellas County Board of County Commissioners adopted Resolution No. 20-70, on July 21, 2020, accepting the City of Largo's 15 Year Review of the West Bay Drive Community Redevelopment District Plan and the schedule for Capital Expenditures for Fiscal Years 2016 through 2030, and required the City of Largo to amend the West Bay Drive Community Redevelopment Plan to include these two items.

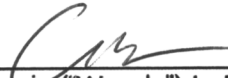
NOW, THEREFORE, BE IT RESOLVED, BY THE LARGO CITY COMMISSION OF LARGO, FLORIDA:

Section 1. That the West Bay Drive Community Redevelopment District Plan, is amended as set forth in Exhibit A and Exhibit B. Exhibits A and B are hereby approved as "Appendix H" and "Appendix I", respectively, to the West Bay Drive Community Redevelopment District Plan.

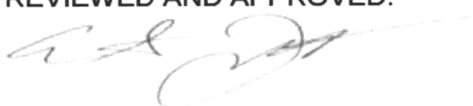
Section 2. This resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED ON THIS 15th DAY OF December, 2020.

CITY OF LARGO COMMUNITY  
REDEVELOPMENT AGENCY

  
Louis ("Woody") L. Brown, Chairperson

REVIEWED AND APPROVED:

  
Alan S. Zimmet, General Counsel

ATTEST:

  
Diane Bruner, Clerk

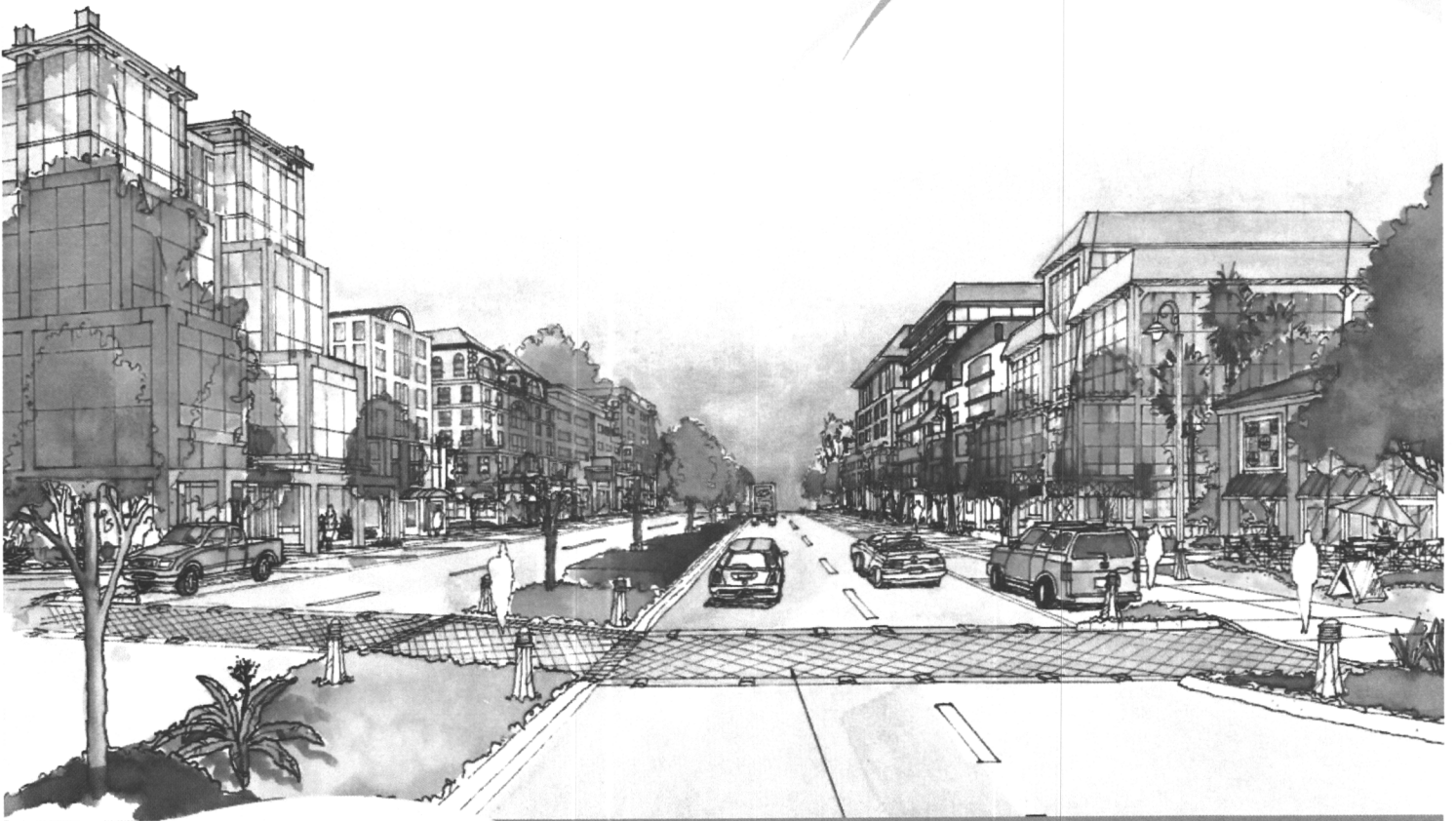




**EXHIBIT A**

**Appendix H: Largo Community Redevelopment Agency West Bay Drive Community  
Redevelopment Trust Fund 15 Year Review, 2000-2015 (June 2018)**

# Largo Community Redevelopment Agency



## West Bay Drive Community Redevelopment Trust Fund

15 Year Review  
2000 - 2015

June 2018





In September 2000, the WBD District had 637 parcels with a taxable value of \$92,870,800. The District's taxable value in 2015 was \$145,933,372 and was based on 824 parcels.



## West Bay Drive Community Redevelopment Trust Fund

The history of the establishment of the West Bay Drive Community Redevelopment Trust Fund (the Fund) between the City of Largo and Pinellas County.

The Fund was established by the City of Largo's Ordinance No. 2000-99 enacted on August 15, 2000 and Pinellas County's Ordinance No. 00-70, enacted on September 12, 2000. The length of the tax increment funding was set at thirty years. On February 16, 2010, Pinellas County approved Ordinance No. 10-08 amending Ordinance No. 00-70 to provide for a 15-year Review of the trust fund to determine whether, given the totality of the circumstances, the county portion of the tax increment revenues beyond 15 years should continue at the portion established or at a lesser amount, or the potential of not continuing their portion of funding. This report reviews each of the criteria outlined in Ordinance No. 10-08.

### Performance Criteria

The success of the Plan relies on significant private investment in residential, employment and retail uses so that the community redevelopment area is marketable.

#### Performance of TIF Revenues

During the 15-year review period, how do the annual TIF revenues collected compare to the estimated revenues.

**Measures:** Collected TIF revenues per the Property Appraiser and Tax Collector. This information can be found in Attachment A to the document.

The impact of the 2007-2009 recession on the District's revenue collections during the fifteen year review is evident in the data collected. Between 2001 to 2006, the District averaged an increase of 13.40%. In 2007 the decline began and it was during this period that the actual TIF collections fell against the projected TIF collections. In all, the West Bay Community Redevelopment Trust Fund has lost close to \$1.75 million of projected revenue due to the impacts of the recession on property values in the District.

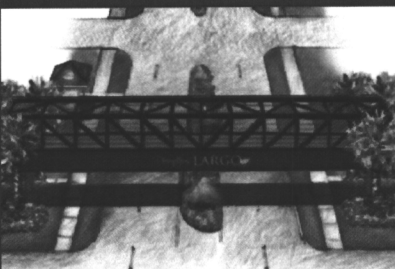
### Implementation of 1997 & 2009 West Bay Drive Community Redevelopment District Plans (Plans)

During the 15-year review period, what progress has been achieved in implementing the use of TIF revenues in the Plan.

**Measures:** 1. Capital projects and initiatives built or substantially completed compared to the capital improvements schedule set forth in the Plans.

A table listing all of the Capital Improvements identified in the 1997 & 2009 Plans is attached as well as the City's current Capital Improvement Projects that are not part of the Plans but impact the District.

## Capital Projects Highlighted



West Bay Drive Improvements (1997-2004) - A Joint Participation Agreement with the Florida Department of Transportation was done to facilitate roadway improvements for the section of West Bay Drive between Missouri Avenue and Clearwater Largo Road. The completed project provided a new landscaped median; extensive street landscaping; decorative streetlights; on-street parking; and widened sidewalks for pedestrian safety. The improvements address the creation of an identity and a sense of place for the district and meets many of the objectives identified in the 1997 Plan. Completed in 2001.

First Avenue NW Extension (1997-2004) - Although this project was significantly completed prior to the first Plan, the importance of the completion of the project was to provide improved accessibility within the district. The extension now provides rear accessibility to and from the commercial properties being redeveloped today. The extension was made to Clearwater Largo Road. Completed in 2001.

Downtown Public Parking (1997-2001) - The construction of a public parking lot was completed in 2004. Located between 1st Avenue SW and West Bay Drive, the new lot provides customer access and visibility to downtown businesses and provides another opportunity to establish sense of place through landscaping.

Downtown Stormwater Drainage - This public improvement has had the largest impact on the redevelopment of downtown than any other element in the 1997 & 2009 Plan thus far. It provides the ability for the "core" downtown area to redevelop at a 90% impervious level on a site. This ability maximizes the costs to redevelop and provides for a denser footprint for a project. Redevelopment Trust Funds were used in 2012 to increase the capacity of the ponds and to create a sense of place for the area through landscaping and hardscaping components. The ponds are now part of an interactive park environment that promotes pedestrian activity as well as redevelopment in the "core" downtown area.

Mast Arm Traffic Signal (2009) - The intersection of East Bay Drive and Central Park Drive underwent an update with the instillation of two new traffic signal mast arms and improved pedestrian crosswalks. Completed in 2009.

Fourth Street SW Reconstruction (2009) - Fourth Street SW from West Bay Drive to 8th Avenue SW was completely reconstructed as a Community Street. A brick street was constructed that included stormwater improvements, a new urban trail, sidewalk and landscaping. Completed in 2010.

West Bay Drive Urban Trailhead (2009) - Design has been completed for the "intersection" of the Pinellas Trail and West Bay Drive. Located near the western boundary of the district, the urban trailhead will help create a sense of place and establish connections to the surrounding commercial uses and the Medical Arts District. Reconfiguration of 12th Street SW will provide new off-street parking to better access the trail. New landscaping, a mid-block pedestrian crossing, connections to the trail from three neighborhood streets, and a new look for the existing overpass have been designed. Construction is anticipated to begin March 2019.



## Progress on the Goal and Three Main Objectives from 2009 Plan

The 2009 Plan goal of providing a flexible framework for the redevelopment of the district into a livable community that supports balanced development in a healthy, welcoming environment where families can live, work shop and play is taking shape. Utilizing the three main objectives has led to goal's continued success.

Viable and Vibrant Downtown - Thanks in part to the downtown stormwater ponds, the purchase of key parcels by the CRA, and the implementation of redevelopment incentives the downtown is beginning to see the development of compact, mixed-use projects. The sale of two CRA-owned properties for redevelopment in 2015, are catalysts in achieving this goal. One project will be a new apartment complex and the other will be a mixed-use development that will provide commercial and residential spaces.

Sustainable Downtown - Through the designation of the various land uses in the district the Plan has been able to preserve the neighborhoods within the district. The new construction that is being built in and adjacent to the neighborhoods are providing a livable community. Access to new housing and commercial uses (retail/office) are beginning to help achieve economic, environmental and social growth downtown. Additionally, in 2015 consultants were hired to assist staff in the creation of a Concept Master Plan for the Medical Arts District.

Energetic Downtown - Significant progress continues to be made to increase the sidewalk grids throughout the district. Road reconstruction projects are providing larger sidewalks that are landscaped with trees. Stormwater ponds have been transformed into parklike settings and as new development is constructed in downtown, the impact of that project on a pedestrian environment is a priority.

One completed goal that was critical for the 2009 Plan was the creation of a State of Florida Department of Transportation Multimodal Transportation District. In February 2011, Largo City Commission adopted the Downtown Largo Multimodal Plan. It has strategies for creating a complete bicycle and pedestrian network throughout the area.

### Effectiveness of 1997 & 2009 Plans at Mitigating Blighting Influence

During the 15-year review period, do the actions implementing the Plans have the desired effect of redeveloping the WBD Community Redevelopment District (District).

**Measures:** 1. A comparison, from 2000 to 2015, of the changes in the assessed valuations of the properties in the District to changes in the citywide total assessed valuation.

Data collected from the Pinellas County Property Appraiser for the 15 years shows that momentum began for the District to outpace the Citywide valuations starting in 2003. During the recession, the District held a better value than Citywide, except for YF 2009. With the lack of development projects occurring in the District, the property valuation has been slow to return. The CRA owned properties took longer to sell for private development than anticipated, thus keeping them off the tax records for an extended period of time.

2000 to 2015 Comparison of Changes in assessed valuations - District and Citywide  
Pinellas County Property Appraiser

	Calendar Yr	WBD District	Citywide
Base Yr	2000	9.42%	9.12%
	2001	10.38%	14.22%
	2002	4.98%	5.97%
	2003	15.61%	7.63%
	2004	14.94%	10.79%
	2005	12.99%	15.19%
	2006	21.53%	20.69%
	2007	5.72%	7.90%
	2008	-1.93%	-8.02%
	2009	-13.0%	-10.26%
	2010	-4.89%	-10.56%
	2011	-8.67%	-5.14%
	2012	-14.61%	-1.88%
	2013	3.29%	1.37%
	2014	5.37%	5.59%
	2015	2.07%	7.41%
Overall		57.14%	86.40%

2. Documentation of improvements in the aesthetic conditions of buildings, improved maintenance and landscaping throughout the District over 15 years.



West Bay expansion and landscaping 2001

Numerous changes took place in the District between 2000 - 2015. As mentioned throughout this document, a significant amount of landscaping has occurred to better identify the District and create a welcoming environment. Here are a few of the larger landscaping projects that occurred in the District:

- ◇ Expansion of the West Bay Drive corridor in conjunction with FDOT. New medians and sidewalk landscaping was critical to the project. Landscaping costs associated with this project was approximately \$745,000. The total costs for the corridor expansion were in excess of \$8 million.
- ◇ Landscaping along Clearwater Largo Road that lies within the District. This project covered more than just the West Bay Drive Redevelopment District, it also was a placemaking project for the Clearwater Largo Road Redevelopment District. Total costs associated with the landscaping, streetlights, sidewalks and other hardscapes was over \$2.6 million.
- ◇ The Downtown stormwater drainage ponds received a retrofit to be able to accept additional run-off and there were vast improvements with the addition of landscaping and hardscaping. Now the area is a part of an interactive park environment that promotes pedestrian activity and provides regional stormwater treatment. Total project costs associated with the retrofit and new landscaping was \$500,000.

- ◇ The Medical Arts sector contributed to the districts aesthetic conditions through several projects. The Largo Medical Campus expanded the main hospital facility, added a parking garage, and a new medical tower. The Eye Institute of West Florida constructed a new facility and added several new parking lots to accommodate their growth. St. Michael's Eye & Laser Institute purchased an adjacent property on West Bay and built an additional structure to locate their new endeavors.



The Eye Institute of West Florida



St. Michael's Eye & Laser Institute



Largo Medical new tower



New Landscaping & Hardscaping improvements for stormwater ponds

## Aesthetic Conditions in the District



- ◇ Largo and the WBD Trust Fund assisted in redevelopment of the District through several public and private partnership projects. The relocation of Largo City Hall, the Police Station, and Fire Station 41 provided opportunities for developers to construct new commercial and residential projects as well as the first new hotel for downtown in over 40 years. Additionally, the City constructed a new Library, and made improvements to Central Park and the Bayhead Park complexes. The WBD Trust Fund purchased ten properties at a cost of \$4.1 million in order to consolidate blocks for redevelopment. The dilapidated buildings on these properties were torn down and two of the locations were sold in 2015 for redevelopment by private developers.
- ◇ The City purchased property with FDOT, removed 8 large structures, and relocated Ulmer Park to accommodate the widening and improvements along West Bay Drive from Missouri to Clearwater Largo Road. This project started in late 1990 and was completed in 2001.
- ◇ In 1998, a major addition began in the Largo Medical Center Campus with the expansion of the hospital and the addition of parking garage.
- ◇ The former downtown City Hall and Fire Station 41 was redeveloped as 24,000 square feet of commercial space fronting West Bay Drive, 54 residential homes, and the reconstruction of Fire Station 41. The entire project was completed in 2004.
- ◇ Construction of the Eye Institute of West Florida's 2-story building was completed in 2003.
- ◇ New retail space was added in 2006 to the Ace Hardware store to create a new retail plaza.
- ◇ In 2006, the older Largo Police Station was redeveloped into a new Hampton Inn and Suites hotel.
- ◇ A new Largo Public Library opened its doors in 2006, and soon after the old library building was demolished.
- ◇ A Holiday Inn Express was developed in 2009 on vacant property adjacent to Central Park.
- ◇ Demolition of an old gas station and the construction of a 21,000 square foot second building for the St. Michael's Eye and Laser Institute opened in 2013.
- ◇ Largo Parks in 2013 constructed a new skate park within the Bayhead Park complex located within the District.
- ◇ Construction was completed in 2013 for Pinellas Dental Center. The dental facility had been previously located in a retail store front.
- ◇ A complete reconstruction of the McDonalds restaurant near the Pinellas Trail took place in 2014.
- ◇ Chase Bank started construction in 2015 for a new branch on the vacant corner parcel at the intersection of West Bay Drive and Clearwater Largo Road.





3. A comparison, from Year 2000 to Year 2015, of the changes in the percentage of land in the District that has substandard residential structures, or is vacant or otherwise underutilized.

The 1997 Plan provided a housing condition survey where it identified that approximately 100 to 150 single-family homes were labeled "substandard" based on the following conditions:

- ◇ A single-family unit was built before 1940,
- ◇ A value per square foot of less than \$13.00,
- ◇ Less than 500 square feet,
- ◇ An appraiser quality rating which was unsatisfactory , or
- ◇ A replacement ratio of greater than two.

Working with these conditions the West Bay Drive District has made progress on reducing the number of substandard homes. There were approximately 65 homes in the district that were built before 1940. There were no unsatisfactory rated single-family homes identified, however, there are two older Mobile Home Parks that could be classified as unsatisfactory. The district has seen a much higher median price and therefore there are not homes showing a value per square footage of less than \$13.00. And there was only one rental unit that was smaller than 500 square foot, but no mention of single-family structures.

Comparing the changes of vacant or otherwise underutilized property within the district from 2000 to 2015, shows that this area has also improved. The main area of improvement has been with the reduction of vacant land thanks to the development of several projects. The underutilized property is the more challenging aspect of this performance review due in part that a large percentage of these sites are privately owned. A "land banking" mentality with private land ownership with some key sites continues to impact underutilized sites in the district. These owners are waiting for the larger projects to be completed in order to obtain a higher land price.



4. A comparison, from Year 2000 to Year 2015, of the number of unimproved roads that still exist in the District.

In 2000, there were 12 unpaved roads in the district and they were paved In 2010. Two partial road segments are unpaved and are scheduled for pavement in third quarter 2018.

5. A comparison, from Year 2000 to Year 2015, the amount of downtown parking that is available and the provision of Multimodal facilities.

Parking has been expanded in different areas throughout the district. In the core downtown, the City constructed a new lot on the south side of West Bay Drive adjacent to the West Bay Village commercial buildings. Additionally, with the demolition of the former Community Center that was located on the north side of West Bay Drive, the parking lot spaces dedicated to the former building have remained to be used by the public when visiting downtown. In the Medical Arts area there has been three projects that have contributed to the parking needs for the district. These projects include a parking garage for the Largo Medical Center Campus that was constructed and also underwent an expansion to allow for 546 automobiles in the past 15 years, along with two surface parking lot projects to meet the needs of the Eye Institute of West Florida. New parking is also being identified with the Urban Trail Head project that will modify 12th Street SW and allow for parking on the east shoulder adjacent to the Pinellas Trail.

For Multimodal facilities the City had a project lined up to construct a project in correlation with the Greenlight Pinellas campaign. Unfortunately, the campaign was not successful and the push to construct a Multimodal facility has been delayed. The other projects that have been designed to address the need for Multimodal in the District include the new Downtown Multimodal Plan that covers the West Bay Drive District as well as the Clearwater Largo Road District. Design is nearing completion for the construction of an Urban Trail Head where the Pinellas Trail intersects at West Bay Drive.



## Attachment A

### Performance of TIF Revenues

	Calendar Yr	Fiscal Yr	Taxable Value	Increment	Chg	County TIF	City TIF	Actual Total TIF	Projected Total TIF	Difference
Base Yr	2000	FY 01	92,870,800			0	0			
	2001	FY 02	102,506,800	9,636,000	10.38%	56,215.95	31,124.28	87,340.23	87,340	0
	2002	FY 03	107,607,900	14,737,100	4.98%	85,975.50	47,600.83	133,576.33	133,576	0
	2003	FY 04	124,403,100	31,532,300	15.61%	183,957.86	112,333.82	296,291.68	296,292	0
	2004	FY 05	142,993,800	50,123,000	14.94%	292,415.07	226,180.04	518,595.11	518,595	0
	2005	FY 06	161,575,200	68,704,400	12.99%	400,818.03	279,077.96	679,895.99	679,896	0
	2006	FY 07	196,361,300	103,490,500	21.53%	537,788.39	420,379.45	958,167.84	958,168	0
	2007	FY 08	207,585,535	114,714,735	5.72%	531,054.66	396,845.17	927,899.83	999,410	71,510
	2008	FY 09	203,574,834	110,704,034	-1.93%	512,487.72	403,265.87	915,753.59	911,368	4,368
	2009	FY 10	117,119,436	84,248,636	-13.0%	390,016.42	343,472.14	733,488.56	743,332	9,843
	2010	FY 11	168,450,093	75,579,293	-4.89%	349,883	307,960.59	657,843.59	692,508	34,664
	2011	FY 12	153,837,894	60,967,094	-8.67%	282,238.02	262,540.63	544,778.65	704,338	159,559
	2012	FY 13	131,368,094	38,497,294	-14.61%	185,520.96	181,330.26	366,851.22	741,166	374,315
	2013	FY 14	135,691,851	42,821,051	3.29%	217,137.62	210,232.40	427,370.02	792,516	365,146
	2014	FY 15	142,978,034	50,107,234	5.37%	254,084.51	244,888.42	498,972.93	825,910	362,937
	2015	FY 16	145,933,372	53,062,572	2.07%	269,070.49	268,263.37	537,333.86	855,606	318,272
Totals						4,548,664.20	3,735,495.23	8,284,159.43	9,940,039	1,655,879.57

Source: 2009 West Bay Drive Plan Table 5-25 and Pinellas County Property Appraisers website.



1980



2004

**West Bay Drive -Community Redevelopment District Summary of Improvements**

	Status	Project	Description	Fiscal Year	Funding Source	Costs
1	Completed	Downtown Drainage Improvements	Regional stormwater ponds	2001	Local Option Sales Tax (LOST)	\$3,704,000
2	Completed	West Bay Drive Improvements	Clearwater/Largo Road to Seminole Boulevard	2001	Florida Dept. of Transportation, Sanitary Sewer, LOST	\$4,750,000
3	Completed	First Avenue NW Extension	Constructed as part of Downtown Drainage Improvement project, costs included in that project description	2001	CDBG & LOST	
4	Completed	Brick Street Restoration Project	Restoration of 1st Avenue SW, 5th Street SW, 6th Street SW and Woodrow Avenue.	2003	WBD Funds	\$378,847
5	Completed	Public Parking Lot	1st Avenue and 3rd Street, non-CIP	2004	WBD Funds	\$30,490
6	Completed	Unpaved Roads Improvements	12th Street, 2nd Avenue, and 4th Avenue	2003	CDBG	\$442,000
7	Completed	Clearwater/Largo Road Streetscape	Portion in District	2008	LOST	\$1,720,000
8	Completed	East Bay Drive/Central Park Drive Traffic Signal Mast Arm	Intersection of East Bay Drive and Central Park Drive	2009	LOST & County Gas Tax	\$220,000
9	Completed	Downtown Drainage Retention Ponds Improvements	Regional stormwater pond	2009	Stormwater, WBD & Tree Funds	\$430,230
10	Completed	Fourth Street SW Reconstruction	West Bay Drive to 8th Avenue SW	2009-11	County Gas Tax (CGT)	\$1,047,276
11	Completed	Central Park Drive at EBD Pedestrian Crossing Improvements	Retrofit crossing with curbed pedestrian refuge medians and more visible crossing pavement	2009	LOST	\$213,004
12	Completed	WBD Pocket Park	Developed former vacant land at Ridge and WBD into a small park location	2014-15	WBD Funds	\$28,972.87
Completed		Sub-total				\$12,964,820
13	Ongoing	WBD-CRD Neighborhood Streets	Stormwater Infrastructure being addressed as part of an entire area wide project; also includes roadway repair, installation of sidewalks, curb and gutter.	Started 2013	WBD Fund, Stormwater	\$650,000
14	Ongoing	Sidewalks – WBD Residential Neighborhoods	Various locations	Started 2014	WBD & CDBG Funds	\$142,000
15	Ongoing	Citywide Sidewalk and Trails Initiative	Citywide program, including CRDs	2009-14	LOST/ General Fund	\$1,804,000
Ongoing		Sub-total				\$1,946,000

	Status	Project	Description	Fiscal Year	Funding Source	Costs
16	Underway <b>**Combined with #17 &amp; 18</b>	WBD-CRD Gateway Treatments	Install gateway signs and landscaping in locations selected at western and eastern boundaries of WBD-CRD	Future	City TIF (\$24K) County TIF (\$24K)	\$48,000
17	Underway	WBD at Pinellas Trail R/W Landscaping, WBD – CRD Gateway Treatments, Property & Easement Acquisition	Create trail head with landscaping and parking facilities to connect Pinellas Trail to Largo Medical Center and District	2016 - 19	City TIF (\$570K) County TIF (\$570K) LOST (\$200K) DOT Grant Tree Fund (\$200K)	\$2,009,076
18	Underway	Clock Tower Plaza (Triangle Parcel) Improvements	City owned property at intersection of West Bay Drive and Seminole Boulevard: Downtown Plaza with gateway improvements including signage and landscaping.	2018-19	City/County TIF 50/50 split	\$500,000
Sub-total						\$2,557,076
19	Proposed	Unpaved Alley Erosion Control	Citywide program, focusing on CRDs, analysis of downtown alleys	2019-21	WBD Funds	\$500,000
20	Proposed	14 <sup>th</sup> Street at West Bay Drive Pedestrian Crossing Improvements	Retrofit stripped 5-lane section with curbed pedestrian refuge medians and more visible crossing pavement	Future	WBD Fund – County only	\$60,000
21	Proposed	Publix Shopping Center at WBD Pedestrian Crossing Improvements	Retrofit stripped 5-lane section with curbed pedestrian refuge medians and more visible crossing pavement	Future	WBD Fund - County only	\$44,000
22	Proposed	Clearwater/Largo Road at WBD Pedestrian Crossing Improvements	Retrofit crossing to meet ADA standards, install curbed pedestrian refuge medians, and move visible crossing pavement	Future	WBD Fund - County only	\$130,000
23	Proposed	4 <sup>th</sup> Street at WBD Pedestrian Crossing Improvements	Retrofit crossing with curbed pedestrian refuge medians and more visible crossing pavement	Future	WBD Fund	\$60,000
24	Proposed	Seminole Boulevard/Missouri Avenue at WBD Pedestrian Crossing Improvements	Retrofit crossing to meet ADA standards, install pedestrian refuge medians, more visible crossing pavement	Future	WBD Fund	\$180,000
25	Proposed	Clearwater/Largo Road Streetscape	West Bay Drive to 4 <sup>th</sup> Avenue SW retrofit similar to northern C/LR segment improvements	Future	WBD Fund	\$1,000,000
26	Proposed	Pedestrian Scale Streetlights	Various locations	Future	WBD Fund	\$330,000

Status	Project	Description	Fiscal Year	Funding Source	Costs	
27	Proposed	Neighborhood Entrance Treatments	Various locations	Future	WBD Fund – City only	\$36,000
28	Proposed	Expansion of Reclaimed Water Service	Various locations	Future	Wastewater Fund	\$1,200,000
29	Proposed	Alleys – WBD Residential Neighborhoods	Various locations	Future	WBD Fund & LOST	\$1,688,000
30	Proposed	WBD / CRD Mass Transit Transfer Station, Downtown Parking Improvements	Site to be determined on West Bay Drive for transit transfer station and associated surface and/or structured parking facility	Included as a new project in 2010-2014 CIP	WBD Fund	Funding TBD
31	Proposed	Multi-Use Trail	Urban trail connections to Eagle Lake Park, Highland Complex, Largo Central Park, the Pinellas Trail, and the WBD downtown district.	2011-14	LOST (\$950K) GF (\$7K)	\$957,000
32	Proposed	Multi-Use Trail	4 <sup>th</sup> Avenue SW between Pinellas Trail and Seminole Blvd.	Future	WBD Fund	\$430,000
33	Proposed	Regional Watershed Management Planning	The development of the Watershed Management Plan will facilitate the planning and design of stormwater system improvements to address flooding, water quality, infrastructure rehabilitation, and to meet regulatory requirements for the two basins impacting West Bay Drive (Allen's Creek, McKay Creek)	2011 - 12	Stormwater Fund	\$350,000
Sub-total						\$6,965,000

**TOTAL for Completed, Ongoing & Underway**

**\$17,467,896**

**GRAND TOTAL FOR ALL PROJECTS**

**\$24,432,896**

WBD Funds – when this is referenced as a funding source it is a 50/50 split between City and County contributions unless otherwise noted.

### Citywide Capital Improvements Program FY18 – FY22

Project	Description	Status
1	City Hall Reconstruction	Staff will be conducting research on public-private partnership opportunities for a future City Hall project.
	Unfunded	
2	First Avenue NE Roadway & Infrastructure Improvements	Reconstruction of 1st Ave NE from Missouri Avenue to 4th Street NE, in coordination with the redevelopment of Largo High School. Project was deferred due to increased costs during design phase.
	Unfunded	
3	Playground Replacement	Woodrow Park to have new playground equipment
	Funded 2018	
4	Bayhead Complex & Action Park Reconstruction	Replace existing building, reconstruct basketball courts and parking lot.
	Unfunded	
5	Central Park Entrance Sign, Landscaping and sculpture	Place a main entryway sign at the intersection of East Bay Drive and Central Park Drive along with landscaping and a sculpture
	Unfunded	
6	Central Park Railroad Building	Replacement of an existing structure with a new one for storage, maintenance space, an office of the club and an educational classroom space.
	Unfunded	
7	Largo Central Park Playground Replacement	Project includes replacement of the playground and synthetic turf surfacing for replacement in 2020.
	Unfunded	
8	Sanitary Sewer Overflow Prevention Projects	consultant design and construction improvements to the sanitary sewer conveyance system for four areas including locations in West Bay Drive CRD (WBD at CLR).
	Funded 2018/2019	
9	Additional Restroom at Central Park	Add another restroom building in Central Park
	Unfunded	

**EXHIBIT B**

**Appendix I: Largo Community Redevelopment Agency Capital Expenditures for Fiscal Years  
2016 through 2030, for the West Bay Drive Community Redevelopment District**



# Largo CRA Capital Expenditures FY 2016 - 2030

8/2/19

Project	Plan & Page	County TIF Contribution	City TIF Contribution	Other Funds	Project Status	Total
Clearwater Largo Road Streetscape WB South to 4th Ave SW	WBD 2009 Plan, page 4-3		950,000		FY 20/24 CIP	\$950,000
WBD CRD Gateway Treatments / Triangle Parcel	WBD 2009 Plan, page 4-3 & 4-4		529,845		FY 20/24 CIP	\$529,845
WBD Mass Transit Transfer Station & DT Parking Design & Construction	WBD 2009 Plan, page 4-4	1,000,000	3,000,000		Planned	\$4,000,000
WBD at Pinellas Trail Landscaping & Gateway - Final Design & Construction	WBD 2009 Plan, page 4-3	905,584	252,269	1,000,000	FY 20/24 CIP	\$2,157,853
Multi-Use Trail for DT access to Parks design & construction (4th St NW)	WBD 2009 Plan, page 4-4	500,000	600,000		Future CIP	\$1,100,000
CRD Neighborhood Streets - 2nd St SW area	WBD 2009 Plan, page 4-5			1,313,000	FY 20/24 CIP	\$1,313,000
CRD Neighborhood Streets - Ridge Crest Nhood design & construct 4th Ave Bridge	WBD 2009 Plan, page 4-5		389,972		FY 20/24 CIP	\$389,972
Unpaved Alley Erosion Control - review, design	WBD 2009 Plan, page 4-6		100,000		FY 20/24 CIP	\$100,000
Alleys - WBD Residential Neighborhoods - construction two phases	WBD 2009 Plan, page 4-6		1,588,000		Planned	\$1,588,000
Citywide Sidewalk and Trails Initiative	WBD 2009 Plan, page 4-6	255,000	2,000,000		Planned	\$2,255,000
Pedestrian Scale Streetlights - Medical Arts District and other locations	WBD 2009 Plan, page 4-6		330,000		Planned	\$330,000
Neighborhood Entrance Treatments	WBD 2009 Plan, page 4-6		36,000		Planned	\$36,000
Expansion of Reclaimed Water Service (north of WBD)	WBD 2009 Plan, page 4-6		1,200,000		Planned	\$1,200,000
Regional Watershed Management Planning - Med. Arts District	WBD 2009 Plan, page 4-5		350,000		Planned	\$350,000
4th Ave NW Multi-use Pinellas Trail to Largo High - Design	WBD 2009 Plan, page 4-4	500,000			Future CIP	\$500,000
Reconstruction of 4th Ave NW	WBD 2009 Plan, page 4-4		1,015,000		Future CIP	\$1,015,000
14th St/WB Pedestrian Crossing Improvements	WBD 2009 Plan, page 4-2	75,000			FY 20/24 CIP	\$75,000
Publix Center Pedestrian Crossing Improvements	WBD 2009 Plan, page 4-2	55,000			FY 20/24 CIP	\$55,000
CLR/WB Pedestrian Crossing Improvements	WBD 2009 Plan, page 4-2	162,000			FY 20/24 CIP	\$162,000
4th St./WB Pedestrian Crossing Improvements	WBD 2009 Plan, page 4-2	75,000			FY 20/24 CIP	\$75,000
Citywide Sidewalk and Trails Initiative WBD Complete Streets Project	WBD 2009 Plan, page 4-6	1,351,250			FY 20/24 CIP	\$1,351,250
Seminole/Missouri/WB Pedestrian Crossing Improvements	WBD 2009 Plan, page 4-2			180,000	Completed	\$180,000
Development & Construction of Pocket Park - WBD and Ridge Rd			20,000		Completed	\$20,000
Housing Infill Grant Incentive - 158 Ridge Apartments			232,000		Approved Incentive	\$232,000
WBD Multi-modal Improvements Missouri - Clearwater Largo Rds design & construct		1,232,579		1,687,381	FY 20/24 CIP	\$2,919,960
Pedestrian Scale Streetlights - WBD Multi-modal improvement project	WBD 2009 Plan, page 4-6		1,000,000		FY 20/24 CIP	\$1,000,000
1st Avenue NE Reconstruction			2,800,000		Future CIP	\$2,800,000
Municipal Center - relocation of City Hall downtown, public parking & amenities			3,750,000	21,250,000	FY 20/24 CIP	\$25,000,000
Parcel Purchases for Projects - Transit Transfer Station, City Hall, Public Parking		3,500,000			Ongoing	\$3,500,000
Bus Shelters			12,573		Completed	\$12,573
Real Estate Development Grant Incentive - West Bay Lofts			1,143,953		Approved Incentive	\$1,143,953
Land Assembly		3,500,000			Ongoing	\$3,500,000
Land documentation, remediation and demolition		400,000			Ongoing	\$400,000
<b>Totals</b>		<b>\$13,511,413</b>	<b>\$21,299,612</b>	<b>\$25,430,381</b>		<b>\$60,241,406</b>