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CITY COUNCIL BUDGET WORK SESSION
ON
MONDAY, APRIL 24, 2023, 5:30 P.M.

1. CALL TO ORDER; ROLL CALL
2. APPROVAL OF THE AGENDA
3. CITIZEN COMMENTS FOR ITEMS NOT ON THE AGENDA

IF YOU WISH TO ADDRESS AN AGENDA ITEM, PUBLIC COMMENT FOR EACH ITEM WILL OCCUR AFTER THE INITIAL INFORMATION IS SHARED ON THE MATTER AND INITIAL DELIBERATIONS BY THE PUBLIC BODY. PUBLIC COMMENT WILL OCCUR BEFORE A VOTE ON THE AGENDA ITEM OCCURS

4. DISCUSSIONS AND PRESENTATIONS REGARDING THE 2023/24 BUDGET
5. COUNCIL COMMENTS
6. ADJOURNMENT

NOTE: Any person who wishes to speak on an item included on the printed meeting agenda may do so. Speakers will be recognized by the Chair, at which time they will be required to state their name and will be allowed five (5) minutes maximum to address the Council.



LOWELL CITY ADMINISTRATION
INTER OFFICE MEMORANDUM

DATE: April 20, 2023
TO: Mayor Mike DeVore and Lowell City Council
FROM: Michael T. Burns, City Manager
RE: Budget Work Session

The Lowell City Council will hold their upcoming Budget Work Session on Monday April 24, 2023 at 5:30 PM in City Council Chambers. Listed below is the schedule for the day.

- **5:30 PM – City Budget Overview**
- **5:45 PM – Public Works Budgets**
- **6:15 PM – City Council/City Manager Budget**
- **6:30 PM – City Clerk/Planning budget**
- **6:45 PM – City Treasurer budget**
- **7:00 PM – Break**
- **7:15 PM – Police Department Budget**
- **7:30 PM – Downtown Development Authority Budget**
- **7:45 PM – Data Process, Fire Capital, OPEB and Building Fund**
- **8:00 PM – Schedule of Fees and Continued Discussion on Budget**
- **8:15 PM – Adjournment**

As you are aware, this tends to go a little faster than the times I assign. If you have questions, please let me know. Dinner will be provided.