

Lowell Area Fire and
Emergency Services Authority
Lowell Area Fire Department, 315 S. Hudson St. Lowell, MI 49331
616-897-7354



Friday, May 07, 2021

LOWELL AREA FIRE AND EMERGENCY
SERVICES AUTHORITY
REGULAR MEETING
THURSDAY, MAY 13, 2021 AT 7:00 P.M.
HAS BEEN CANCELLED

Lowell Area Fire and Emergency Services Authority
Statement of Net Position
April 30, 2021

ASSETS

	Unrestricted
Current Assets	
Cash	\$ 109,728.39
Due from Lowell Township	-
Due from Vergennes Township	-
Due from City of Lowell	-
TOTAL Current Assets	109,728.39
Fixed Assets	
Furniture and Equipment	1,730.70
TOTAL ASSETS	\$ 111,459.09

Current Liabilities

LIABILITIES AND NET ASSETS

Accounts Payable	\$ -
Accrued Payroll	10,718.17
Payroll liabilities	5,249.40
Long-Term TOTAL Current Liabilities	15,967.57
Net As TOTAL Long-Term liabilities	-
Beginning Net Assets	90,409.64
Increase (Decrease) Net Assets	5,081.88
TOTAL Net Assets	95,491.52
TOTAL LIABILITIES AND NET ASSETS	\$ 111,459.09

Lowell Fire Authority
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the One and Ten Months Ended April 30, 2021

	Current Month	General Fund Year to date	Budget	Available Balance	% of the budget used
Revenues					
Lowell Township	32,440.38	\$ 129,761.52	129,761.52	\$ -	100.00%
Vergennes Township	28,608.99	114,435.96	114,435.97	0.01	100.00%
City of Lowell	28,973.12	115,892.48	115,892.51	0.03	100.00%
Sale of Old Off Road Vehicle	-	-	-	-	#DIV/0!
Grants	-	-	-	-	#DIV/0!
Interest and Dividends	4.12	92.09	-	(92.09)	#DIV/0!
Misc. Income	6,388.75	22,920.95	-	(22,920.95)	#DIV/0!
Total Revenues	<u>\$ 96,415.36</u>	<u>\$ 383,103.00</u>	<u>\$ 360,090.00</u>	<u>\$ (23,013.00)</u>	<u>106.39%</u>
Expenditures					
Salaries--Permanent	4,769.24	38,076.94	\$ 28,000.00	\$ (10,076.94)	135.99%
Salaries--Temporary	17,639.50	110,653.00	151,700.00	41,047.00	72.94%
Payroll Taxes	1,714.27	11,327.98	13,800.00	2,472.02	82.09%
Worker's Compensation	-	5,659.00	9,950.00	4,291.00	56.87%
Office Supplies	178.93	1,280.92	1,000.00	(280.92)	128.09%
Operating Supplies	1,455.43	39,395.34	34,500.00	(4,895.34)	114.19%
Fuel	605.94	3,869.82	4,000.00	130.18	96.75%
Professional Services					
Legal	-	2,358.00	6,000.00	3,642.00	39.30%
Accounting	500.00	5,027.98	8,000.00	2,972.02	62.85%
Auditing	-	2,840.00	2,750.00	(90.00)	103.27%
Biocare	-	5,693.00	7,000.00	1,307.00	81.33%
Kent County Fire Assessment	-	16,105.32	12,000.00	(4,105.32)	134.21%
Other	-	3,630.00	-	(3,630.00)	#DIV/0!
Communications	-	10,844.26	15,000.00	4,155.74	72.30%
Travel Expenses	-	-	2,000.00	2,000.00	0.00%
Insurance	-	8,172.00	10,000.00	1,828.00	81.72%
Public Utilities	1,694.01	15,059.10	14,000.00	(1,059.10)	107.57%
Repair and Maintenance--Buildings	-	7,998.60	8,890.00	891.40	89.97%
Repair and Maintenance--Vehicles	2,952.94	18,187.11	15,000.00	(3,187.11)	121.25%
Repair and Maintenance--Other	-	-	-	-	#DIV/0!
Miscellaneous	126.08	1,410.05	1,500.00	89.95	94.00%
Training	-	14,399.22	15,000.00	600.78	95.99%
Capital Expenses					
Building Upgrades	-	100.80	-	(100.80)	#DIV/0!
Fire & Rescue Vehicle Equipment	658.46	2,360.40	-	(2,360.40)	#DIV/0!
Fire Vehicles	-	53,572.28	-	(53,572.28)	#DIV/0!
TOTAL Expenditures	<u>\$ 32,294.80</u>	<u>\$ 378,021.12</u>	<u>\$ 360,090.00</u>	<u>\$ (17,931.12)</u>	<u>104.98%</u>
INCREASE/DECREASE IN NET ASSETS	64,120.56	5,081.88	-	(5,081.88)	
Beginning Net Assets		<u>\$ 90,409.64</u>	<u>\$ 90,409.64</u>		
Ending Net Assets		<u>\$ 95,491.52</u>	<u>\$ 90,409.64</u>		

Lab	Name	Memo	C	Split	Debit	Credit	Balance
#	Consumers Energy	Due Date 04.05.2021		·68600 · Public Utilities		754.95	-754.95
#	CSI Emergency Apparatus, LLC	Invoice 65751		·67202 · R/M Vehicles		2,801.01	-3,555.96
#	Forestry Suppliers	Invoice 857337-01		·68000 · Operating Supplies		53.40	-3,609.36
#	5 Alarm	Invoice 204427-3 & Invoice 203025-4		·68000 · Operating Supplies		567.92	-4,177.28
#	Red Creek Waste Services Inc.	Invoice 13R00355		·68600 · Public Utilities		36.28	-4,213.56
#	City of Lowell	Account Number 2-02215-1 Service Dates 02.16.2021		·68600 · Public Utilities		159.73	-4,373.29
#	City of Lowell	Account Number 2-02210-2 Service Dates: 02.16.202		·68600 · Public Utilities		256.99	-4,630.28
#	Lowell Light and Power	Service Dates 02.23.2021 to 03.27.2021		·68600 · Public Utilities		486.06	-5,116.34
#	Direct Deposit	Direct Deposit		·1 · Payroll Clearing Account		1,942.01	-7,058.35
#	Billing EFT Payment	Billing EFT Payment		·67002 · Accounting		500.00	-7,558.35
#	Direct Deposit	Direct Deposit		·1 · Payroll Clearing Account		14,220.59	-21,778.94
#	Child Support EFT Payment	Child Support EFT Payment		·5 · Garnishment Payable		768.98	-22,547.92
#		Deposit		·12000 · Undeposited Funds	32,440.38		9,892.46
#	R&R Fire Truck Repair	Invoice 59796, Invoice 59797, Invoice 59793		·-SPLIT-		634.46	9,258.00
#	Amazon.com	Order # 5201810		·68000 · Operating Supplies		41.58	9,216.42
#	Amazon.com	Order # 1260268		·64900 · Office Supplies		163.04	9,053.38
#	Federal Electronic Payment	Federal Electronic Payment-026013573770776		·3 · Federal 941		3,830.14	5,223.24
#	Fuel Management System - Pacific Pride			·62300 · Fuel		426.15	4,797.09
#	State of Michigan	State of Michigan-MI Tax Withheld		·4 · State Withholding		1,663.32	3,133.77
#	Amazon.com	Order # 5062608		·67202 · R/M Vehicles		151.93	2,981.84
#	J&B Medical Supply	March 2021 Statement		·-SPLIT-		208.04	2,773.80
#	NAPA Auto Parts	March 2021 Statement		·69002 · Fire & Rescue Vehicle Equipment		24.00	2,749.80
#	Hooper Printing	Invoice 61730		·64800 · Miscellaneous		119.08	2,630.72
#	Bernard's Ace Hardware	March 2021 Statement		·68000 · Operating Supplies		92.09	2,538.63
#	Adobe	Invoice 1388166310		·64900 · Office Supplies		15.89	2,522.74
#	Industrial Safety Products	Order No. 257098		·68000 · Operating Supplies		238.00	2,284.74
#		Service Charge		·64800 · Miscellaneous		7.00	2,277.74
#		Deposit		·Other Income	6,388.75		8,666.49
#	Direct Deposit	Direct Deposit		·1 · Payroll Clearing Account		1,942.03	6,724.46
#	Federal Electronic Payment	Federal Electronic Payment-FD Tax Withheld		·3 · Federal 941	0.00		6,724.46
#		Deposit		·12000 · Undeposited Funds	28,973.12		35,697.58
#	Iqink	010452405		·68000 · Operating Supplies		254.40	35,443.18
#		Deposit		·12000 · Undeposited Funds	28,608.99		64,052.17
#	Fuel Management System - Pacific Pride			·62300 · Fuel		179.79	63,872.38
#		Interest		·Interest Income	4.12		63,876.50
					96,415.36	32,538.86	63,876.50

Lowell Area Fire Dept.

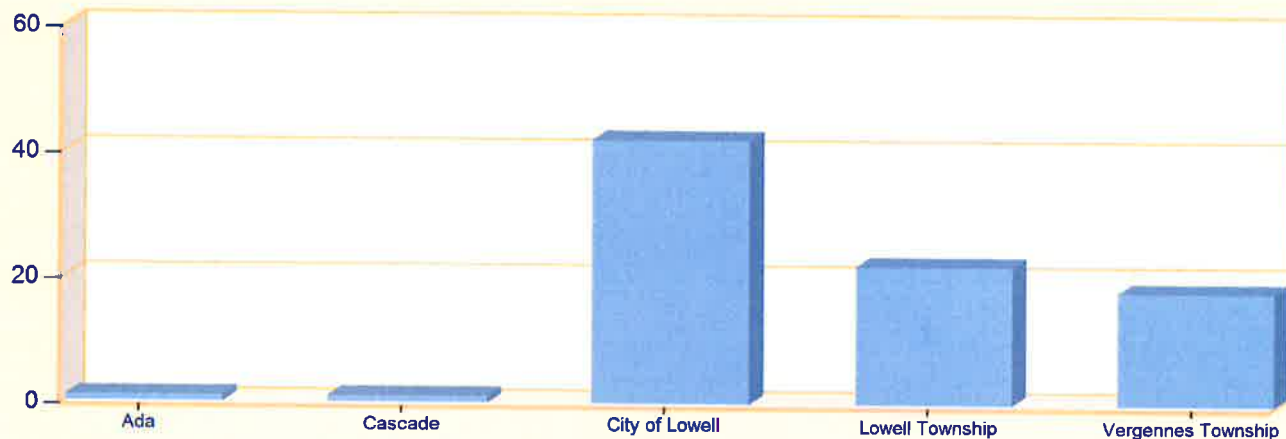
Lowell, MI

This report was generated on 5/7/2021 10:13:40 AM



Incident Type Count per Zone for Date Range

Start Date: 04/01/2021 | End Date: 04/30/2021



ZONES	INCIDENT TYPE	COUNT
Ada - Ada Township		
	611 - Dispatched & cancelled en route	1
	<i>Total Incidents for Ada - Ada Township:</i>	
		1
Cascade - Cascade TOWNSHIP		
	321 - EMS call, excluding vehicle accident with injury	1
	<i>Total Incidents for Cascade - Cascade TOWNSHIP:</i>	
		1
City of Lowell - City		
	311 - Medical assist, assist EMS crew	2
	321 - EMS call, excluding vehicle accident with injury	32
	411 - Gasoline or other flammable liquid spill	1
	500 - Service Call, other	1
	561 - Unauthorized burning	1
	600 - Good intent call, other	1
	733 - Smoke detector activation due to malfunction	1
	735 - Alarm system sounded due to malfunction	1
	740 - Unintentional transmission of alarm, other	1
	745 - Alarm system activation, no fire - unintentional	1
	<i>Total Incidents for City of Lowell - City :</i>	
		42
Lowell Township - Lowell Township		
	111 - Building fire	1
	142 - Brush or brush-and-grass mixture fire	1

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.



ZONES	INCIDENT TYPE	COUNT
	321 - EMS call, excluding vehicle accident with injury	12
	444 - Power line down	1
	600 - Good intent call, other	1
	611 - Dispatched & cancelled en route	3
	731 - Sprinkler activation due to malfunction	2
	745 - Alarm system activation, no fire - unintentional	1
	<i>Total Incidents for Lowell Township - Lowell Township:</i>	22
Vergennes Township - Vergennes Township		
	118 - Trash or rubbish fire, contained	1
	141 - Forest, woods or wildland fire	2
	311 - Medical assist, assist EMS crew	1
	321 - EMS call, excluding vehicle accident with injury	9
	561 - Unauthorized burning	1
	611 - Dispatched & cancelled en route	1
	632 - Prescribed fire	1
	733 - Smoke detector activation due to malfunction	1
	740 - Unintentional transmission of alarm, other	1
	<i>Total Incidents for Vergennes Township - Vergennes Township:</i>	18
	Total Count for all Zone:	84

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Only REVIEWED incidents included.





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Friday, May 07, 2021

Fire Authority Board:

We responded to 84 total incidents for the month of April. Including a large woodland fire in Vergennes TWP and a garage fire in Lowell TWP. We have responded to 325 total requests for service to date in 2021, an increase of 56 calls over the same time frame in 2020.

We are still out of stock for CO and Smoke alarms.

Probationary Firefighters Brenda Herron and Matt Harrison have successfully completed and pass their Firefighter I & II academy. These classes started back in September and have been a mash up of online and in person classes.

Engine 3 is currently being repaired at Spencer MFG. The repair cost to the insurance company have been quoted at around \$45,000.00. We are looking to have the truck back in a few weeks.

The Spec for the County Replacement Engine is out, with a bid opening scheduled at the County on June 3rd. It is our goal to have a recommendation for purchase to the Board at the June Meeting.

Both Deputy Chief Velzen and myself have completed the AHA CPR Instructor course. There are three more staff members enrolled in this training. Once complete, we will begin setting up and rolling out Community CPR/ First Aid classes.

Several members took part in live fire training with Cascade TWP and Caledonia TWP last month in Berry County. A conversation has started regarding a joint training center between us and Cascade TWP.

Please feel free to contact me at (616) 840-1422 with any questions or concerns.

Respectfully, Shannon Witherell

Fire Chief, Lowell Area Fire Dept.