

DRAFT CIP Projects 1-3-2020

CITY OF LOWELL

CAPITAL IMPROVEMENT PLAN - 2019 EDITION

Planned FY	Project Title	Total Est. Project Cost	Sanitary Sewer Fund	Water Fund	Road Fund
2020	Foreman St from Beech St to Hudson St	\$ 330,906	\$ 330,906	\$ -	\$ -
2020	Spot Repairs Contract 1	\$ 153,000	\$ 153,000	\$ -	\$ -
2020	Lining/Grouting Contract 1	\$ 80,083	\$ 80,083	\$ -	\$ -
2021	Washington St from Main St to Fremont St	\$ 1,553,492	\$ 829,465	\$ 724,027	\$ -
2021	Spot Repairs Contract 2	\$ 91,035	\$ 91,035	\$ -	\$ -
2021	Lining Contract 2	\$ 99,716	\$ 99,716	\$ -	\$ -
2021	WWTP Oxidation Ditch Automation	\$ 369,000	\$ 369,000	\$ -	\$ -
2021	WWTP RAS Automation	\$ 115,000	\$ 115,000	\$ -	\$ -
2021	WWTP Primary Building Air Monitoring	\$ 24,000	\$ -	\$ -	\$ -
2021	WWTP Concrete Repairs	\$ 45,000	\$ -	\$ -	\$ -
2022	Monroe St from Front St to Fremont St	\$ 1,880,675	\$ 952,223	\$ 928,452	\$ -
2022	Spot Repairs Contract 3	\$ 159,181	\$ 159,181	\$ -	\$ -
2022	WWTP Sanitary Pump Station Improvements	\$ 151,000	\$ -	\$ -	\$ -
2022	WWTP Scum Pump Station Improvements	\$ 129,000	\$ 129,000	\$ -	\$ -
2023	Lincoln Lake Ave & Amity St from Elm St to Main St	\$ 540,527	\$ 230,014	\$ 310,512	\$ -
2023	WWTP Sludge Storage Mixer Replacement	\$ 492,000	\$ 492,000	\$ -	\$ -
2023	WWTP Site Pavement Improvements	\$ 93,000	\$ 93,000	\$ -	\$ -
2024	West St from Bowes St to Main St	\$ 335,606	\$ 335,606	\$ -	\$ -
2025	Avery St from Jefferson St to Jackson St	\$ 227,945	\$ 227,945	\$ -	\$ -
2025	WWTP Miscellaneous Control Building Improvements	\$ 214,000	\$ 214,000	\$ -	\$ -
2025	WWTP Generator Replacement	\$ 259,000	\$ 259,000	\$ -	\$ -
2026	Kent St from Monroe St to Washington St	\$ 131,107	\$ -	\$ 131,107	\$ -
2026	Lincoln Lake Ave from Mercer St to Elizabeth St	\$ 144,432	\$ 144,432	\$ -	\$ -
2027	Jackson St from Front St to Kent St	\$ 131,409	\$ -	\$ 131,409	\$ -
2027	Main St at Valley Vista	\$ 102,439	\$ 102,439	\$ -	\$ -
2028	Jefferson St from Kent St to Main St	\$ 128,482	\$ -	\$ 128,482	\$ -
2028	Main St from West St to Pleasant St	\$ 377,500	\$ -	\$ 377,500	\$ -
2029	King St from Lafayette St to Washington St	\$ 364,040	\$ -	\$ 364,040	\$ -
2029	WWTP Final Clarifier Addition	\$ 2,217,000	\$ 2,217,000	\$ -	\$ -
2029	WWTP Headworks Replacement	\$ 3,798,000	\$ 3,798,000	\$ -	\$ -
2029	WWTP RAS Pump Improvements	\$ 384,000	\$ 384,000	\$ -	\$ -
2029	WWTP SCADA	\$ 503,000	\$ 503,000	\$ -	\$ -
2029	WWTP Sludge Dewatering Improvements	\$ 1,941,000	\$ 1,941,000	\$ -	\$ -
2030	Ridgeview Ditch Enclosure	\$ 619,182	\$ 309,591	\$ 309,591	\$ -
2030	Grindle Dr/Shepard Blvd from Jackson St to Division St	\$ 495,763	\$ 240,266	\$ 255,497	\$ -
2030	Creekside Park between Faith Dr and Gee Dr	\$ 47,388	\$ -	\$ 47,388	\$ -
2030	Godfrey St between Lincoln Lake Ave and Hudson St	\$ 86,258	\$ -	\$ 86,258	\$ -
2030	High St 250' west of James St	\$ 33,416	\$ -	\$ 33,416	\$ -
2030	Grindle Dr 300' south of Fun St	\$ 145,281	\$ -	\$ 145,281	\$ -
10 Year Total		\$ 18,992,863	\$ 14,799,902	\$ 3,972,960	\$ -

Note: Water main projects are based on Water Reliability Study