



CITY OF LUFKIN, TEXAS
 SALES TAX HISTORY-CASH BASIS
 2018 - 2022

MONTH	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021 ACTUAL	FY 2021-2022 ACTUAL	Increase/ (Decrease) from	
						Previous Year	FY 2021-2022 BUDGETED
OCTOBER	\$ 1,128,595.30	\$ 1,182,856.54	\$ 1,214,956.80	\$ 1,220,221.73	1,422,298.27	16.56%	1,251,627.41
NOVEMBER	1,310,343.67	1,387,703.98	1,348,702.21	1,504,028.10	1,626,471.73	8.14%	1,389,409.61
DECEMBER	1,132,268.02	1,294,858.19	1,262,519.25	1,221,052.32	1,351,642.86	10.69%	1,300,625.42
JANUARY	1,204,692.61	1,244,840.84	1,207,340.02	1,248,432.67	1,598,383.48	28.03%	1,243,780.73
FEBRUARY	1,557,521.08	1,614,255.86	1,702,685.20	1,763,490.07	1,963,159.55	11.32%	1,754,076.74
MARCH	1,092,099.95	1,100,403.99	911,476.66	1,154,404.81	1,300,903.08	12.69%	938,987.43
APRIL	1,108,213.84	1,160,753.64	1,071,855.68	1,102,926.90	1,284,526.93	16.47%	1,104,207.12
MAY	1,453,098.40	1,404,973.72	1,333,412.81	1,978,362.37	1,843,471.59	-6.82%	1,373,658.73
JUNE	1,114,334.52	1,064,816.56	1,191,294.04	1,456,213.62			1,227,250.44
JULY	1,220,991.18	1,177,247.28	1,236,797.21	1,444,474.88			1,274,127.02
AUGUST	1,337,539.74	1,395,246.10	1,561,685.58	1,740,320.75			1,608,821.38
SEPTEMBER	1,169,098.90	1,222,914.81	1,255,265.40	1,385,436.27			1,293,152.63
TOTALS	\$ 14,828,797.21	\$ 15,250,871.51	\$ 15,297,990.86	\$ 17,219,364.49	\$ 12,390,857.49	10.70%	15,759,724.66
FISCAL YEAR TOTAL		15,282,971.77	15,303,255.79	17,421,441.03	10,968,559.22		

CITY OF LUFKIN, TEXAS
 SALES TAX HISTORICAL ANALYSIS

MONTH	% CHANGE 2017-2018	% CHANGE 2018-2019	% CHANGE 2019-2020	% CHANGE 2020-2021	% CHANGE 2021-2022
OCTOBER	-2.90%	4.81%	2.71%	0.43%	16.56%
NOVEMBER	4.37%	5.90%	-2.81%	11.52%	8.14%
DECEMBER	6.10%	14.36%	-2.50%	-3.28%	10.69%
JANUARY	5.92%	3.33%	-3.01%	3.40%	28.03%
FEBRUARY	-2.31%	3.64%	5.48%	3.57%	11.32%
MARCH	4.58%	0.76%	-17.17%	26.65%	12.69%
APRIL	-6.50%	4.74%	-7.66%	2.90%	16.47%
MAY	5.13%	-3.31%	-5.09%	48.37%	-6.82%
JUNE	6.73%	-4.44%	11.88%	22.24%	
JULY	11.46%	-3.58%	5.06%	16.79%	
AUGUST	4.87%	4.31%	11.93%	11.44%	
SEPTEMBER	4.99%	4.60%	2.65%	10.37%	

City Sales And Use Tax Comparison - April 2022

City	Net Payment This Period	Comparable Payment Prior Year	% Change
Lufkin	1,834,484.13	1,967,841.65	-6.77%
Beaumont	4,818,834.20	4,852,648.24	-0.69%
Diboll	62,096.81	76,193.87	-18.50%
Henderson	921,341.38	673,996.46	36.69%
Jasper	489,308.09	536,756.21	-8.83%
Nacogdoches	774,175.54	779,629.68	-0.69%
Tyler	5,433,751.90	5,332,564.37	1.89%

SALES TAX HISTORY

