



CITY OF LUFKIN, TEXAS
 SALES TAX HISTORY-CASH BASIS
 2019 - 2023

MONTH	FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 ACTUAL	FY 2022-2023 ACTUAL	Increase/ (Decrease) from
						Previous Year
OCTOBER	\$ 1,182,856.54	\$ 1,214,956.80	\$ 1,220,221.73	\$ 1,422,298.27	1,546,621.80	8.74%
NOVEMBER	1,387,703.98	1,348,702.21	1,504,028.10	1,626,471.73	1,726,155.87	6.13%
DECEMBER	1,294,858.19	1,262,519.25	1,221,052.32	1,351,642.86	1,495,344.61	10.63%
JANUARY	1,244,840.84	1,207,340.02	1,248,432.67	1,598,383.48	1,635,872.30	2.35%
FEBRUARY	1,614,255.86	1,702,685.20	1,763,490.07	1,963,159.55	2,034,987.99	3.66%
MARCH	1,100,403.99	911,476.66	1,154,404.81	1,300,903.08	1,452,543.48	11.66%
APRIL	1,160,753.64	1,071,855.68	1,102,926.90	1,284,526.93	1,528,490.44	18.99%
MAY	1,404,973.72	1,333,412.81	1,978,362.37	1,843,471.59	1,838,844.68	-0.25%
JUNE	1,064,816.56	1,191,294.04	1,456,213.62	1,465,620.05	1,504,149.75	2.63%
JULY	1,177,247.28	1,236,797.21	1,444,474.88	1,484,112.91	1,656,041.95	11.58%
AUGUST	1,395,246.10	1,561,685.58	1,740,320.75	1,812,483.69	1,821,292.79	0.49%
SEPTEMBER	1,222,914.81	1,255,265.40	1,385,436.27	1,539,959.48	1,537,347.29	-0.17%
TOTALS	\$ 15,250,871.51	\$ 15,297,990.86	\$ 17,219,364.49	\$ 18,693,033.62	\$ 19,777,692.95	5.80%
FISCAL YEAR TOTAL		15,303,255.79	17,421,441.03	18,817,357.15	18,231,071.15	

CITY OF LUFKIN, TEXAS
 SALES TAX HISTORICAL ANALYSIS

MONTH	% CHANGE 2018-2019	% CHANGE 2019-2020	% CHANGE 2020-2021	% CHANGE 2021-2022	% CHANGE 2022-2023
OCTOBER	4.81%	2.71%	0.43%	16.56%	8.74%
NOVEMBER	5.90%	-2.81%	11.52%	8.14%	6.13%
DECEMBER	14.36%	-2.50%	-3.28%	10.69%	10.63%
JANUARY	3.33%	-3.01%	3.40%	28.03%	2.35%
FEBRUARY	3.64%	5.48%	3.57%	11.32%	3.66%
MARCH	0.76%	-17.17%	26.65%	12.69%	11.66%
APRIL	4.74%	-7.66%	2.90%	16.47%	18.99%
MAY	-3.31%	-5.09%	48.37%	-6.82%	-0.25%
JUNE	-4.44%	11.88%	22.24%	0.65%	2.63%
JULY	-3.58%	5.06%	16.79%	2.74%	11.58%
AUGUST	4.31%	11.93%	11.44%	4.15%	0.49%
SEPTEMBER	4.60%	2.65%	10.37%	11.15%	-0.17%

City Sales And Use Tax Comparison - August 2023

City	Net Payment This Period	Comparable Payment Prior Year	% Change
Lufkin	1,528,237.02	1,531,847.15	-0.23%
Beaumont	3,833,373.44	3,709,700.42	3.33%
Diboll	53,492.08	131,195.77	-59.22%
Henderson	715,039.46	647,039.64	10.50%
Jasper	432,222.82	404,023.14	6.97%
Nacogdoches	632,396.50	624,029.61	1.34%
Tyler	5,117,988.34	4,716,198.62	8.51%

SALES TAX HISTORY

