



Summary Data

Government-wide	Total	Per Capita
Revenue	\$68,442,734	\$2,005
Expenditures	\$59,348,754	\$1,738
Property Taxes	\$11,339,268	\$332
Sales Taxes	\$14,020,794	\$411
Full-time employees	470	

Source: Fiscal 2020 Comprehensive Annual Report.

In an effort to increase transparency, The City of Lufkin posts in the website: financial data, Budget, Annual reports, check registers, etc.

The City of Lufkin, Texas reports revenues and expenditures under the City-wide financial statements. Revenues include property taxes, government-type activities, and business-type activities.

Expenditures include governmental and business-type activities

Reference the Comprehensive Annual Financial Report for details.

Revenues - Funds that a government receives as income. Amounts include Program and General Revenues.

Expenditures - Decrease in the net financial resources of the City due to the acquisition of goods and services.

Property Taxes - Describes all revenues received from current taxes, delinquent taxes, penalties, and interest on delinquent taxes. Levied according to property valuation and tax rate.

Fiscal Year - The City of Lufkin Fiscal Year begins on October 1 and ends on September 30.

