



CITY OF LUFKIN, TEXAS
 SALES TAX HISTORY-CASH BASIS
 2019 - 2024

MONTH	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023 ACTUAL	FY 2023-2024 ACTUAL	Increase/ (Decrease) from
						Previous Year
OCTOBER	\$ 1,214,956.80	\$ 1,220,221.73	\$ 1,422,298.27	\$ 1,546,621.80	1,597,120.04	3.27%
NOVEMBER	1,348,702.21	1,504,028.10	1,626,471.73	1,726,155.87	1,654,545.57	-4.15%
DECEMBER	1,262,519.25	1,221,052.32	1,351,642.86	1,495,344.61	1,494,046.96	-0.09%
JANUARY	1,207,340.02	1,248,432.67	1,598,383.48	1,635,872.30	1,585,170.37	-3.10%
FEBRUARY	1,702,685.20	1,763,490.07	1,963,159.55	2,034,987.99	2,130,919.69	4.71%
MARCH	911,476.66	1,154,404.81	1,300,903.08	1,452,543.48	1,225,262.18	-15.65%
APRIL	1,071,855.68	1,102,926.90	1,284,526.93	1,528,490.44	1,498,536.53	-1.96%
MAY	1,333,412.81	1,978,362.37	1,843,471.59	1,838,844.68	1,836,599.69	-0.12%
JUNE	1,191,294.04	1,456,213.62	1,465,620.05	1,504,149.75	1,538,451.50	2.28%
JULY	1,236,797.21	1,444,474.88	1,484,112.91	1,656,041.95		
AUGUST	1,561,685.58	1,740,320.75	1,812,483.69	1,821,292.79		
SEPTEMBER	1,255,265.40	1,385,436.27	1,539,959.48	1,537,347.29		
TOTALS	\$ 15,297,990.86	\$ 17,219,364.49	\$ 18,693,033.62	\$ 19,777,692.95	\$ 14,560,652.53	-1.37%
FISCAL YEAR TOTAL		17,421,441.03	18,817,357.15	19,828,191.19	12,963,532.49	

CITY OF LUFKIN, TEXAS
 SALES TAX HISTORICAL ANALYSIS

MONTH	% CHANGE 2019-2020	% CHANGE 2020-2021	% CHANGE 2021-2022	% CHANGE 2022-2023	% CHANGE 2023-2024
OCTOBER	4.81%	2.71%	0.43%	16.56%	3.27%
NOVEMBER	5.90%	-2.81%	11.52%	8.14%	-4.15%
DECEMBER	14.36%	-2.50%	-3.28%	10.69%	-0.09%
JANUARY	3.33%	-3.01%	3.40%	28.03%	-3.10%
FEBRUARY	3.64%	5.48%	3.57%	11.32%	4.71%
MARCH	0.76%	-17.17%	26.65%	12.69%	-15.65%
APRIL	4.74%	-7.66%	2.90%	16.47%	-1.96%
MAY	-3.31%	-5.09%	48.37%	-6.82%	-0.12%
JUNE	-4.44%	11.88%	22.24%	0.65%	2.28%
JULY	-3.58%	5.06%	16.79%	2.74%	
AUGUST	4.31%	11.93%	11.44%	4.15%	
SEPTEMBER	4.60%	2.65%	10.37%	11.15%	

City Sales And Use Tax Comparison - May 2024

City	Net Payment This Period	Comparable Payment Prior Year	% Change
Lufkin	1,528,908.75	1,495,348.51	2.24%
Beaumont	4,379,235.07	3,593,824.03	21.85%
Diboll	110,214.69	66,862.72	64.83%
Henderson	675,253.40	722,152.02	-6.49%
Jasper	405,889.02	404,903.58	0.24%
Nacogdoches	676,542.66	632,618.71	6.94%
Tyler	4,964,311.76	4,755,018.42	4.40%

SALES TAX HISTORY

