



CITY OF LUFKIN, TEXAS
 SALES TAX HISTORY-CASH BASIS
 2019 - 2023

MONTH	FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022 ACTUAL	FY 2022-2023 ACTUAL	Increase/ (Decrease) from
						Previous Year
OCTOBER	\$ 1,182,856.54	\$ 1,214,956.80	\$ 1,220,221.73	\$ 1,422,298.27	1,546,621.80	8.74%
NOVEMBER	1,387,703.98	1,348,702.21	1,504,028.10	1,626,471.73	1,726,155.87	6.13%
DECEMBER	1,294,858.19	1,262,519.25	1,221,052.32	1,351,642.86	1,495,344.61	10.63%
JANUARY	1,244,840.84	1,207,340.02	1,248,432.67	1,598,383.48	1,635,872.30	2.35%
FEBRUARY	1,614,255.86	1,702,685.20	1,763,490.07	1,963,159.55		
MARCH	1,100,403.99	911,476.66	1,154,404.81	1,300,903.08		
APRIL	1,160,753.64	1,071,855.68	1,102,926.90	1,284,526.93		
MAY	1,404,973.72	1,333,412.81	1,978,362.37	1,843,471.59		
JUNE	1,064,816.56	1,191,294.04	1,456,213.62	1,465,620.05		
JULY	1,177,247.28	1,236,797.21	1,444,474.88	1,484,112.91		
AUGUST	1,395,246.10	1,561,685.58	1,740,320.75	1,812,483.69		
SEPTEMBER	1,222,914.81	1,255,265.40	1,385,436.27	1,539,959.48		
TOTALS	\$ 15,250,871.51	\$ 15,297,990.86	\$ 17,219,364.49	\$ 18,693,033.62	\$ 6,403,994.58	6.75%
FISCAL YEAR TOTAL		15,303,255.79	17,421,441.03	18,817,357.15	1,726,155.87	

CITY OF LUFKIN, TEXAS
 SALES TAX HISTORICAL ANALYSIS

MONTH	% CHANGE 2018-2019	% CHANGE 2019-2020	% CHANGE 2020-2021	% CHANGE 2021-2022	% CHANGE 2022-2023
OCTOBER	4.81%	2.71%	0.43%	16.56%	8.74%
NOVEMBER	5.90%	-2.81%	11.52%	8.14%	6.13%
DECEMBER	14.36%	-2.50%	-3.28%	10.69%	10.63%
JANUARY	3.33%	-3.01%	3.40%	28.03%	2.35%
FEBRUARY	3.64%	5.48%	3.57%	11.32%	
MARCH	0.76%	-17.17%	26.65%	12.69%	
APRIL	4.74%	-7.66%	2.90%	16.47%	
MAY	-3.31%	-5.09%	48.37%	-6.82%	
JUNE	-4.44%	11.88%	22.24%	0.65%	
JULY	-3.58%	5.06%	16.79%	2.74%	
AUGUST	4.31%	11.93%	11.44%	4.15%	
SEPTEMBER	4.60%	2.65%	10.37%	11.15%	

City Sales And Use Tax Comparison - December 2022

City	Net Payment This Period	Comparable Payment Prior Year	% Change
Lufkin	1,626,854.78	1,590,908.66	2.25%
Beaumont	3,943,430.13	3,883,018.65	1.55%
Diboll	57,506.34	72,869.87	-21.08%
Henderson	673,956.41	583,645.03	15.47%
Jasper	451,862.38	433,994.36	4.11%
Nacogdoches	692,055.46	715,770.03	-3.31%
Tyler	4,965,828.05	4,996,960.85	-0.62%

SALES TAX HISTORY

