



CITY OF LUFKIN, TEXAS
 SALES TAX HISTORY-CASH BASIS
 2019 - 2024

MONTH	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023 ACTUAL	FY 2023-2024 ACTUAL	Increase/ (Decrease) from
						Previous Year
OCTOBER	\$ 1,214,956.80	\$ 1,220,221.73	\$ 1,422,298.27	\$ 1,546,621.80	1,597,120.04	3.27%
NOVEMBER	1,348,702.21	1,504,028.10	1,626,471.73	1,726,155.87	1,654,545.57	-4.15%
DECEMBER	1,262,519.25	1,221,052.32	1,351,642.86	1,495,344.61	1,494,046.96	-0.09%
JANUARY	1,207,340.02	1,248,432.67	1,598,383.48	1,635,872.30	1,585,170.37	-3.10%
FEBRUARY	1,702,685.20	1,763,490.07	1,963,159.55	2,034,987.99	2,130,919.69	4.71%
MARCH	911,476.66	1,154,404.81	1,300,903.08	1,452,543.48		
APRIL	1,071,855.68	1,102,926.90	1,284,526.93	1,528,490.44		
MAY	1,333,412.81	1,978,362.37	1,843,471.59	1,838,844.68		
JUNE	1,191,294.04	1,456,213.62	1,465,620.05	1,504,149.75		
JULY	1,236,797.21	1,444,474.88	1,484,112.91	1,656,041.95		
AUGUST	1,561,685.58	1,740,320.75	1,812,483.69	1,821,292.79		
SEPTEMBER	1,255,265.40	1,385,436.27	1,539,959.48	1,537,347.29		
TOTALS	\$ 15,297,990.86	\$ 17,219,364.49	\$ 18,693,033.62	\$ 19,777,692.95	\$ 8,461,802.63	0.27%
FISCAL YEAR TOTAL		17,421,441.03	18,817,357.15	19,828,191.19	6,864,682.59	

CITY OF LUFKIN, TEXAS
 SALES TAX HISTORICAL ANALYSIS

MONTH	% CHANGE 2019-2020	% CHANGE 2020-2021	% CHANGE 2021-2022	% CHANGE 2022-2023	% CHANGE 2023-2024
OCTOBER	4.81%	2.71%	0.43%	16.56%	3.27%
NOVEMBER	5.90%	-2.81%	11.52%	8.14%	-4.15%
DECEMBER	14.36%	-2.50%	-3.28%	10.69%	-0.09%
JANUARY	3.33%	-3.01%	3.40%	28.03%	-3.10%
FEBRUARY	3.64%	5.48%	3.57%	11.32%	4.71%
MARCH	0.76%	-17.17%	26.65%	12.69%	
APRIL	4.74%	-7.66%	2.90%	16.47%	
MAY	-3.31%	-5.09%	48.37%	-6.82%	
JUNE	-4.44%	11.88%	22.24%	0.65%	
JULY	-3.58%	5.06%	16.79%	2.74%	
AUGUST	4.31%	11.93%	11.44%	4.15%	
SEPTEMBER	4.60%	2.65%	10.37%	11.15%	

City Sales And Use Tax Comparison - January 2024

City	Net Payment This Period	Comparable Payment Prior Year	% Change
Lufkin	2,121,959.72	2,025,310.03	4.77%
Beaumont	4,767,840.96	5,350,717.52	-10.89%
Diboll	121,751.97	78,988.41	54.13%
Henderson	795,933.09	911,670.86	-12.69%
Jasper	462,201.36	540,611.10	-14.50%
Nacogdoches	843,340.85	884,647.10	-4.66%
Tyler	5,810,730.11	6,280,139.65	-7.47%

SALES TAX HISTORY

