



CITY OF LUFKIN, TEXAS
 SALES TAX HISTORY-CASH BASIS
 2019 - 2024

| MONTH | FY 2019-2020 | FY 2020-2021 | FY 2021-2022 | FY 2022-2023 ACTUAL | FY 2023-2024 ACTUAL | Increase/ (Decrease) from |
|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------------------|
| | | | | | | Previous Year |
| OCTOBER | \$ 1,214,956.80 | \$ 1,220,221.73 | \$ 1,422,298.27 | \$ 1,546,621.80 | 1,597,120.04 | 3.27% |
| NOVEMBER | 1,348,702.21 | 1,504,028.10 | 1,626,471.73 | 1,726,155.87 | 1,654,545.57 | -4.15% |
| DECEMBER | 1,262,519.25 | 1,221,052.32 | 1,351,642.86 | 1,495,344.61 | 1,494,046.96 | -0.09% |
| JANUARY | 1,207,340.02 | 1,248,432.67 | 1,598,383.48 | 1,635,872.30 | 1,585,170.37 | -3.10% |
| FEBRUARY | 1,702,685.20 | 1,763,490.07 | 1,963,159.55 | 2,034,987.99 | 2,130,919.69 | 4.71% |
| MARCH | 911,476.66 | 1,154,404.81 | 1,300,903.08 | 1,452,543.48 | 1,225,262.18 | -15.65% |
| APRIL | 1,071,855.68 | 1,102,926.90 | 1,284,526.93 | 1,528,490.44 | 1,498,536.53 | -1.96% |
| MAY | 1,333,412.81 | 1,978,362.37 | 1,843,471.59 | 1,838,844.68 | 1,836,599.69 | -0.12% |
| JUNE | 1,191,294.04 | 1,456,213.62 | 1,465,620.05 | 1,504,149.75 | | |
| JULY | 1,236,797.21 | 1,444,474.88 | 1,484,112.91 | 1,656,041.95 | | |
| AUGUST | 1,561,685.58 | 1,740,320.75 | 1,812,483.69 | 1,821,292.79 | | |
| SEPTEMBER | 1,255,265.40 | 1,385,436.27 | 1,539,959.48 | 1,537,347.29 | | |
| TOTALS | \$ 15,297,990.86 | \$ 17,219,364.49 | \$ 18,693,033.62 | \$ 19,777,692.95 | \$ 13,022,201.03 | -1.78% |
| FISCAL YEAR TOTAL | | 17,421,441.03 | 18,817,357.15 | 19,828,191.19 | 11,425,080.99 | |

CITY OF LUFKIN, TEXAS
 SALES TAX HISTORICAL ANALYSIS

| MONTH | % CHANGE 2019-2020 | % CHANGE 2020-2021 | % CHANGE 2021-2022 | % CHANGE 2022-2023 | % CHANGE 2023-2024 |
|-----------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| OCTOBER | 4.81% | 2.71% | 0.43% | 16.56% | 3.27% |
| NOVEMBER | 5.90% | -2.81% | 11.52% | 8.14% | -4.15% |
| DECEMBER | 14.36% | -2.50% | -3.28% | 10.69% | -0.09% |
| JANUARY | 3.33% | -3.01% | 3.40% | 28.03% | -3.10% |
| FEBRUARY | 3.64% | 5.48% | 3.57% | 11.32% | 4.71% |
| MARCH | 0.76% | -17.17% | 26.65% | 12.69% | -15.65% |
| APRIL | 4.74% | -7.66% | 2.90% | 16.47% | -1.96% |
| MAY | -3.31% | -5.09% | 48.37% | -6.82% | -0.12% |
| JUNE | -4.44% | 11.88% | 22.24% | 0.65% | |
| JULY | -3.58% | 5.06% | 16.79% | 2.74% | |
| AUGUST | 4.31% | 11.93% | 11.44% | 4.15% | |
| SEPTEMBER | 4.60% | 2.65% | 10.37% | 11.15% | |

City Sales And Use Tax Comparison - April 2024

| City | Net Payment This Period | Comparable Payment Prior Year | % Change |
|-------------|----------------------------|-------------------------------------|----------|
| Lufkin | 1,827,350.49 | 1,829,345.60 | -0.10% |
| Beaumont | 5,045,487.56 | 5,030,030.92 | 0.30% |
| Diboll | 121,084.62 | 63,460.17 | 90.80% |
| Henderson | 838,220.25 | 916,840.93 | -8.57% |
| Jasper | 494,484.07 | 511,974.35 | -3.41% |
| Nacogdoches | 797,465.78 | 793,477.95 | 0.50% |
| Tyler | 5,358,641.43 | 5,616,217.80 | -4.58% |

SALES TAX HISTORY

