

**BOROUGH OF MAHANNOY CITY COUNCIL**  
**REGULAR MEETING**  
**ORDER OF BUSINESS**

November 8, 2023, 6:30 PM

**I. CALL TO ORDER**

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

**IV. EXECUTIVE SESSION**

**V. APPROVAL OF MEETING MINUTES**

**VI. PUBLIC COMMENT ON AGENDA ITEMS**

**VII. AGENDA ITEMS:**

1. A motion to approve officers reports.
2. A motion to approve paying of bills.
3. A motion to approve Borough Tree lighting event November 25<sup>th</sup>. No parking on Catawissa Street from Center to Railroad, no parking in the 200 and 300 blocks of West Center Street, Police escort for the Mahanoy Area band, carriage rides and Santa's arrival.
4. A motion to approve carriage payment of 800 dollars.
5. A motion to approve Mahanoy Area Chamber of Commerce to place fundraising goal advertisement on the Teen Canteen lot.
6. A motion to approve sale of the following property:  
625 West Market St – Edgar Chancay - \$1,300.00
7. A motion to approve the following handicap/driveway application:  
Margaret Marley – 25 E Mahanoy - Handicap

**VIII. NEW BUSINESS**

**IX. OLD BUSINESS**

**X. PUBLIC INPUT**

**XI. NEXT COUNCIL MEETING**

The next Council meeting will be held Monday, November 20<sup>th</sup>, 2023 at 6:30 pm.

**XII. ADJOURN**

Mahanoy City Borough Council  
239 East Pine Street  
Mahanoy City, PA 17948  
October 10th, 2023

Mahanoy City Borough Council held its monthly council meeting October 10th, 2023, at 6:30 pm via Zoom Online with a physical quorum present in the Municipal Building Council Chambers and was opened with the pledge of allegiance.

**MEMBERS AND OFFICERS PRESENT WERE:**

Roll Call – Council Chairperson Connolly-Yes, Vice Chairperson Tacelosky-Yes, McCabe-Yes, Mullins-Yes, Minalda- Yes

**APPROVAL OF THE MINUTES:**

1. A motion was made by Council Vice Chairperson Tacelosky to approve the Minutes from the Regular Meeting of September 12th, 2023; this motion was seconded by Council member McCabe. No objections.

**PUBLIC COMMENT ON AGENDA ITEMS ONLY:**

Jean Seibert- asked about auditor approval, asked why audit was still being completed she was told by council this is because they had to do three years' worth of audits in one year.

Dan Cunningham asked if county demolition of the properties was being paid for by county money, the answer was yes, he also asked where the money for the fire escrow comes from, he was explained by council that it comes from the fire victims insurance company to ensure that they either repair or tear down fire damaged building. Funds are returned once one of those two are completed.

**AGENDA ITEMS:**

1. A motion to approve officers reports was made by Council Member McCabe and seconded by Vice Chairperson Tacelosky.
2. Council Member Mullins made a motion seconded by Council Member McCabe to approve release of fire escrow funds for 136 E Mahanoy. Roll Call – Council Chairperson Connolly-Yes, Vice Chairperson Tacelosky-Yes, McCabe-Yes, Mullins-Yes, Minalda- Yes
3. A motion to approve paying of bills was made by Council Vice Chairperson Tacelosky and seconded by Council Member McCabe. Roll Call – Council Chairperson Connolly-Yes, Vice Chairperson Tacelosky-Yes, McCabe-Yes, Mullins-Yes, Minalda- Yes
4. Council Member Minalda made a motion to approve resolution for county SCA funds

transfer. This motion was seconded by Vice Chairperson Tacelosky. Roll Call – Council Chairperson Connolly-Yes, Vice Chairperson Tacelosky-Yes, McCabe-Yes, Mullins-Yes, Minalda- Yes

5. A motion to approve resolution for county demolition of 512-514 West Centre Street. This motion was made by Council Member McCabe and seconded by Council Member Mullins. Roll Call – Council Chairperson Connolly-Yes, Vice Chairperson Tacelosky-Yes, McCabe-Yes, Mullins-Yes, Minalda- Yes
6. Motion was made by Council Member McCabe and seconded by Council Member Mullins to approve resolution for county demolition of 520-522-524 Railroad Street. Roll Call – Council Chairperson Connolly-Yes, Vice Chairperson Tacelosky-Yes, McCabe-Yes, Mullins-Yes, Minalda- Yes
7. A motion to approve 3-year extension of Frey & Co to conduct the annual Borough Audit was made by Council Member Mullins and seconded by Council Chairperson Connolly. Roll Call – Council Chairperson Connolly-Yes, Vice Chairperson Tacelosky-Yes, McCabe-Yes, Mullins-Yes, Minalda- Yes
8. Vice Chairperson Tacelosky made a motion to approve Mahanoy Area School District Homecoming Parade on October 13<sup>th</sup>. This motion was seconded by Council Member McCabe.
8. A motion to approve Mahanoy City Borough Trick or Treat night on Tuesday, October 31<sup>st</sup> from 6 to 8 pm. Was made by Council Member McCabe and seconded by Council Member Mullins.
10. Vice Chairperson Tacelosky made a motion seconded by Council Member Minalda to approve West End Fire closing Mahanoy St in front of firehouse on Thursday, October 12<sup>th</sup> from 5-9 pm for Fire Education event.
11. A motion to approve sale of 1027 E Center St – Wilson Barbecho - \$1,300.00 was made by Council Member Mullins and seconded by Council member McCabe.
12. A motion to approve sale of 337-339 W South St – Charlene Hauck - \$1,879.00 was made by council member McCabe and seconded by Vice Chairperson Tacelosky.
13. A motion to approve sale of 523 E Pine St – Edward Bowles - \$2,000.00 was made by council member McCabe and seconded by Council Member Mullins.

14. Council Member Mullins made a motion to approve the following handicap/driveway applications this motion was seconded by Council Member McCabe.

Andri Cabero – 701 E Mahanoy – Handicap

Manuel Landa – 326 W Pine – Driveway

Isabel Moreno – 407 E Pine – Handicap

Gerardo Candelaria – 88 S Main - Handicap

**NEW BUSINESS:**

1. A motion to add the Halloween Parade on Oct 29<sup>th</sup> was made Council Vice Chairperson Tacelosky and seconded by Council Member McCabe.
2. A motion to approve the Halloween Parade on Oct 29<sup>th</sup> was made by Council Member Mullins and seconded by Council Member McCabe.

**OLD BUSINESS: NONE**

**PUBLIC INPUT:**

1. Jeff Bowers wants to announce a fundraising campaign for miracles on Main Street. This is to purchase new LED lights for the poles for Christmas.
2. Unidentified Individual inquired about the weeds in the 500 block of West Spruce St. he was told we will have the street department look at it and if we need to be trimmed, they will do so.
3. Jean Seibert pointed out that website has to be updated as it has incorrect council member and forms, she also inquired about having minutes from meeting posted on the website. She also mentioned having a year to date versus budget financials available at council meetings.

**EXECUTIVE SESSION: NONE**

**MOTION TO ADJOURN:**

Council Vice Chairperson Tacelosky made a motion to adjourn at 7:05 pm. Motion was seconded by Council member Mullins. No objections. The next meeting is scheduled for Tuesday, November 8<sup>th</sup> 2023, at 6:30pm.

Respectfully prepared and submitted by,  
Cliceida Ruiz  
Borough Secretary.

# Mahanoy City Fire Department

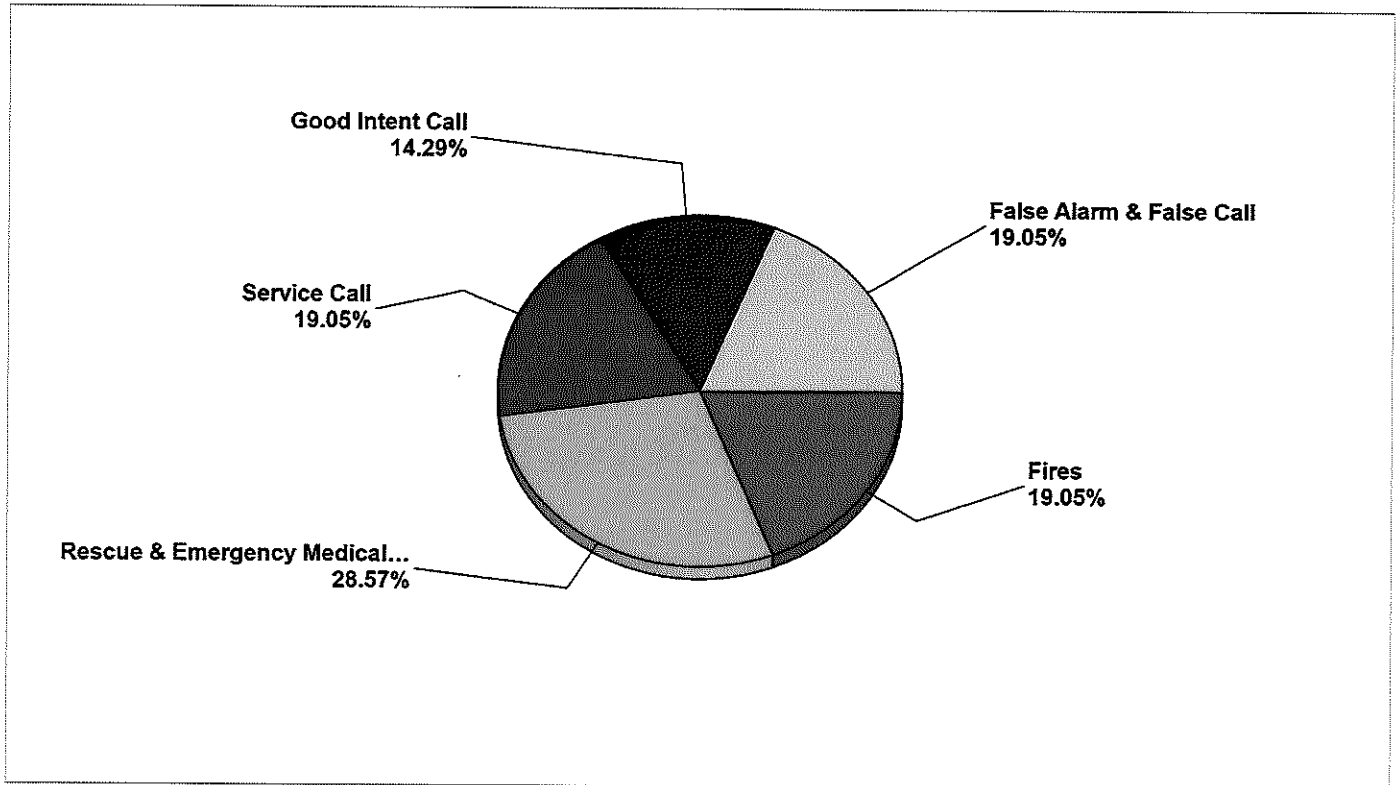
Mahanoy City, PA

This report was generated on 11/3/2023 11:47:26 AM



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 08/01/2023 | End Date: 08/31/2023



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	4	19.05%
Rescue & Emergency Medical Service	6	28.57%
Service Call	4	19.05%
Good Intent Call	3	14.29%
False Alarm & False Call	4	19.05%
<b>TOTAL</b>	<b>21</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



**Detailed Breakdown by Incident Type**

<b>INCIDENT TYPE</b>	<b># INCIDENTS</b>	<b>% of TOTAL</b>
111 - Building fire	3	14.29%
113 - Cooking fire, confined to container	1	4.76%
311 - Medical assist, assist EMS crew	2	9.52%
322 - Motor vehicle accident with injuries	1	4.76%
342 - Search for person in water	1	4.76%
350 - Extrication, rescue, other	1	4.76%
352 - Extrication of victim(s) from vehicle	1	4.76%
500 - Service Call, other	4	19.05%
611 - Dispatched & cancelled en route	3	14.29%
743 - Smoke detector activation, no fire - unintentional	2	9.52%
745 - Alarm system activation, no fire - unintentional	2	9.52%
<b>TOTAL INCIDENTS:</b>	<b>21</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



# Mahanoy City Fire Department

Mahanoy City, PA

This report was generated on 11/3/2023 11:48:12 AM



## Incident Type per Municipality for Date Range

Start Date: 08/01/2023 | End Date: 08/31/2023

INCIDENT TYPE	# INCIDENTS
<b>Municipality: EAST UNION (TOWNSHIP OF)</b>	
352 - Extrication of victim(s) from vehicle	1
<b># Incidents for East Union (Township of):</b>	<b>1</b>

<b>Municipality: FRANKLIN (TOWNSHIP OF)</b>	
342 - Search for person in water	1
<b># Incidents for Franklin (Township of):</b>	<b>1</b>

<b>Municipality: HAZLE (TOWNSHIP OF)</b>	
111 - Building fire	1
<b># Incidents for Hazle (Township of):</b>	<b>1</b>

<b>Municipality: MAHANoy (TOWNSHIP OF)</b>	
322 - Motor vehicle accident with injuries	1
745 - Alarm system activation, no fire - unintentional	1
<b># Incidents for Mahanoy (Township of):</b>	<b>2</b>

<b>Municipality: MAHANoy CITY</b>	
113 - Cooking fire, confined to container	1
311 - Medical assist, assist EMS crew	2
500 - Service Call, other	4
611 - Dispatched & cancelled en route	3
743 - Smoke detector activation, no fire - unintentional	2
745 - Alarm system activation, no fire - unintentional	1
<b># Incidents for Mahanoy City:</b>	<b>13</b>

<b>Municipality: SHENANDOAH</b>	
111 - Building fire	2
350 - Extrication, rescue, other	1
<b># Incidents for Shenandoah:</b>	<b>3</b>

MUNICIPALITY data comes from the Basic Info 3 screen of an incident. Only REVIEWED incidents included.



# Mahanoy City Fire Department

Mahanoy City, PA

This report was generated on 11/3/2023 11:48:54 AM



## Incident Statistics

Zone(s): All Zones | Start Date: 08/01/2023 | End Date: 08/31/2023

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		6	
FIRE		15	
TOTAL		21	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
TOTAL			
PRE-INCIDENT VALUE		LOSSES	
\$0.00		\$0.00	
CO CHECKS			
TOTAL			
MUTUAL AID			
Aid Type		Total	
Aid Given		6	
Aid Received		1	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
0		0	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Mahanoy City Fire Dept.	0:19:20	0:14:08	
AVERAGE FOR ALL CALLS		0:16:18	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Mahanoy City Fire Dept.	0:04:30	0:04:08	
AVERAGE FOR ALL CALLS		0:04:19	
AGENCY	AVERAGE TIME ON SCENE (MM:SS)		
Mahanoy City Fire Department	30:07		

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.





**BOROUGH OF MAHANoy CITY  
CODE ENFORCEMENT REPORT  
OCTOBER 2023**

**PERMITS :**

Total of **28** permits were initiated in OCTOBER with a total of **28** being closed.

14 Occupancy permits ( **153 Permits issued Year to Date**)  
14 Closed  
0 Voided  
2 Sidewalk Permit (9 Year to Date)  
3 Dumpster permit (50 Year to Date)  
0 Street Excavations (2 Year to Date)  
9 U.C.C. (133 Year to Date)  
0 Vendor (1 Year to Date)

**YEAR TO DATE:**

11313 cases with 856 being closed


**CITATIONS FOR OCTOBER : 7  
CITATIONS YEAR TO DATE : 69**

**QUALITY OF LIFE TICKETS OCTOBER : 9  
QUALITY OF LIFE TICKETS YEAR TO DATE : 143**

**COMPLAINTS : 41  
REQUEST FOR ASSISTANCE : 30**

**COURT HEARINGS : 0**

Total Cases for OCTOBER : 115


  
William F. Killian III  
Code Enforcement Officer

**MAHANoy CITY BOARD OF HEALTH  
239 EAST PINE STREET  
MAHANoy CITY, PA. 17948**

Monthly Report  
OCTOBER 2023

There were 1 cases for the month of OCTOBER with 1 being closed

Year To Date:  
Cases 18 with 18 being closed

  
William F. Killian III  
Health Officer

***Mahanoy City Borough  
Street Department Report  
October 2023***

Cut grass East End Park 3 occasions

Cut grass at Molly Park 2 occasions

Cut grass at Veterans Park 2 occasions

Cut grass at Borough Hall 2 occasions

Cut grass at 8<sup>th</sup> Street Park 2 occasions

Cut grass at Herman's Park 2 occasions

Cut grass at Kaier's Park 3 occasions

Took old tires to Kens

Checked streets for small areas in need of repaving

Called for pricing on crack seal rental

Repair inlet in 200 block W Railroad

Clean out all trucks

Replace 2 speed limit signs in 100 block E Center

Paint easement in 1100 block of E Mahanoy

Remove old sign anchor at 10<sup>th</sup> and Mahanoy

Shop work 4

Vehicle preventative maintenance 2

Went with contractor to show areas for on streets for repair

Clean inlets off around town

Cut weeds on pavements 500 block W Spruce St

Repair curb line with hot asphalt on 5<sup>th</sup> street between South and Mahanoy

Cut weeds on shoulder of E South from 2<sup>nd</sup> to 6<sup>th</sup>

Pick up new trimmer head at M and S

Empty trash cans at all parks 2

Went to paint handicaps, returned applications with questions

Replace bulb in lamp at Molly Park

Trash truck to landfill

Pick up dumped trash at Catawissa and Maple

Pick up trash bags from trash cleaned up on Railroad Street


Install one way sign at 1<sup>st</sup> and Railroad

Repair weed trimmer

Paint easement at 416 W South (corrected)  
Attempted to paint 106 S Main (3<sup>rd</sup> time) cars in way. No response  
Painted handicap at 615 E Center  
Pick up new lighting for garage office Lowes  
Install new lighting in garage office  
Cut grass at Main Street lot  
Clean blocked inlets out on D Street  
Clean up around outside of borough garage  
Check air pressure in all vehicles and clean all vehicles  
Fill potholes on Liberty Hill  
Fill potholes on 13<sup>th</sup> Street  
Pick up 2 ton cold patch  
Finish Liberty Hill Potholes  
Pick up yellow highway paint  
Ordered highway salt  
Fill potholes on 8<sup>th</sup> Street  
Fill potholes on 6<sup>th</sup> Street  
Grease all equipment and vehicles  
Clean leaves at borough hall  
Clean leaves around all of town 2 occasions  
Picked up pavement salt at Home Depot  
Place highway salt in shed  
Met with contractor to go over areas for paving repair

## Vehicle Report

**Case Loader 2006-** no deficiencies  
**Case Skid Steer 2011-** no deficiencies  
**JCB Excavator 2017-** no deficiencies  
**International Garbage Truck 1997-**no deficiencies  
**F-250 Pick Up 2010-** no deficiencies  
**F-550 Dump Truck 2014-** no deficiencies  
**F-250 Pick Up 2019-** no deficiencies  
**F-550 Dump Truck 2020-** no deficiencies

  
\_\_\_\_\_  
**Larry Levy**  
**Public Works Foreman**

11-1-23  
\_\_\_\_\_  
**Date**



# MAHANOY CITY POLICE DEPARTMENT

## MONTHLY ACTIVITY REPORT – October, 2023

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### INCIDENTS AND COMPLAINTS – 166

See attached sheet:

#### ENFORCEMENT ACTIVITY – 33

Adult Criminal Arrests	9
Juvenile Court Referrals	0
Non-Traffic Citations	2
Traffic Citations	5
Parking Tickets	16

#### COURT APPEARANCES – 12

District Court	8
County Courthouse	4
Mental Health	0
Other	0

#### TOWED VEHICLES – 7

Traffic Crashes	0
Impounds	4
Investigation	0
Abandoned	3
Other	0
Street Sweeping	

#### VEHICLE STATUS REPORT –

Car 1	2020 Ford Interceptor SUV	26,572 miles	No issues reported
Car 2	2014 Ford Expedition	74,971 miles	No issues reported
Car 3	2017 Ford Interceptor SUV	61,813 miles	OOS
Car 4	2019 Ford Interceptor Sedan	26,945 miles	OOS CAR RADIO SENT TO MOTOROLA FOR REPAIR



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CHIEF THOMAS J. GENTSCHLER

# Calls for Service - by UCR Code

Incidents Reported Between 10/01/2023 and 10/31/2023  
All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0115	MURDER- ALL OTHE	1			
0318	ROBBERY-ARMED-FIREARM-MISC	1			
0440	ASSAULT - HANDS,FISTS,FEET	3			
0501	BURGLARY-FALSE ALARM-RESIDENCE-NIGHT	1			
0526	BURGLARY-NO FORCE-NONRESIDENCE-UNK	1			
0614	THEFT-\$200 AND OVER-FROM AUTO (EXCPT 0	1			
0616	THEFT-\$200 AND OVER-BICYCLES	1			
0619	THEFT-\$200 AND OVER-ALL OTHER	1			
0637	THEFT - UNDER \$50 - FROM BUILDINGS	2			
0643	THEFT-ATTEMPTED-RETAIL THEFT	1			
1100	FRAUD	1			
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	3			
1440	CRIMINAL MISCHIEF - ALL OTHER	3			
1511	WEAPONS - USE - FIREARMS	1			
2400	DISORDERLY CONDUCT	1			
2410	HARASSMENT BY COMMUNICATION	1			
2450	HARASSMENT	1			
2600	ALL OTHER CRIMES CODE VIOLATIONS	1			
2638	ALL OTHERS - ZONING (ORDINANCE VIO.)	1			
2660	TRESPASSING OF REAL PROPERTY	5			
2710	TRAFFIC OFFENSES (COURT CASES NOT DUI)	3			
3400	MENTAL HEALTH	5			
3600	DOMESTIC	7			
3610	NEIGHBORHOOD COMPLAINT	1			
3611	NOISE/LOUD MUSIC	8			
3620	FIGHT	1			
3810	ALARM	4			
4006	ACCIDENT - OTHER	1			
4014	OPEN DOOR	1			
4020	SUSPICIOUS AUTO	1			
4022	SUSPICIOUS PERSON	3			
4026	WIRES AND POLES DOWN	1			
4028	DUMPING	2			
4031	CIVIL - OTHER	1			
5010	MISSING JUVENILE	1			
5510	ANIMAL - OTHER	3			
7504	ASSIST OTHER POLICE OR AGENCY	11			
7505	ASSIST - AMBULANCE	9			
8010	WARRANT - LOCAL - CRIMINAL	2			
8110	WARRANT - OTHER AUTHORITY - CRIMINAL	2			
ABV	ABANDONED VEHICLE	2			
DIS	DISTURBANCE	4			
EMS	EMS ADVISORY	33			
FIRE	FIRE ADVISORY	4			
INFO	INFORMATON RECEIVED	2			
PAR	PARKING COMPLAINT	8			
PFAV	PFA VIOLATION	1			

# Calls for Service - by UCR Code

Incidents Reported Between 10/01/2023 and 10/31/2023  
All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
PFR	PFA RECEIVED	3			
RFA	REQUEST FOR ASSISTANCE	5			
SUS	SUSPICIOUS INCIDENT	5			
WEL	WELFARE CHECK	1			
<b>Total Calls</b>		<b>166</b>			

**Mahanoy City Borough**  
**A/P Aging Detail**  
**As of November 7, 2023**

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Due Date</u>	<u>Open Balance</u>
10/25/2023	Inv# 18249398	Dempsey Uniform & Linen Supply	11/08/2023	55.81
10/31/2023	430	LDC Codes Company	11/10/2023	10,479.21
11/01/2023	0766	Frey & Company	11/11/2023	15,816.20
10/23/2023	0004768 Oct 2024	Service Electric Cable TV, Inc.	11/12/2023	105.20
11/03/2023	2814	The Spruce Up Company	11/14/2023	205.82
10/28/2023	860874	Aflac	11/15/2023	57.56
10/31/2023	153245866849	THE HARTFORD	11/15/2023	581.26
11/07/2023	706	Thomas Ward Electric LLC	11/17/2023	4,400.00
10/26/2023	9947820667	Verizon Wireless	11/18/2023	162.25
10/25/2023	Install 4 of 11	State Workers Insurance Fund (SWIF)	11/19/2023	867.00
10/24/2023	150734145000172 Oct2	Verizon	11/20/2023	344.37
10/24/2023	450734144000147 Nov2	Verizon	11/20/2023	251.92
10/25/2023	050003 Oct 23	Mahanoy Township Water Authority	11/24/2023	853.00
10/25/2023	02003450 Oct 23	Mahanoy Township Water Authority	11/24/2023	95.29
10/25/2023	028010 Oct 23	Mahanoy Township Water Authority	11/24/2023	21.46
10/31/2023	92800538	WEX BANK	11/24/2023	1,266.04
10/25/2023	4120	Elliott Greenleaf & Dean	11/25/2023	700.00
10/28/2023	5701045020 Oct 23	PPL	11/29/2023	30.27
10/30/2023	RO# 1322	Mahanoy Automotive	11/30/2023	54.99
10/31/2023	Dist 436	Berkheimer Tax Administrator v	11/30/2023	760.14
10/31/2023	Dist No 403	Berkheimer Tax Administrator v	11/30/2023	23.79
10/31/2023	KQ0004251355	GFL Enviromental	11/30/2023	179.81
11/02/2023	949934	NAPA Auto Parts	12/02/2023	14.38
10/25/2023	2022 taxes	Schuylkill County Land Bank	11/04/2023	426.74
				37,752.51



**Mahanoy City Borough**  
**Profit & Loss Budget Performance**  
 January through October 2023

Ordinary Income/Expense	Jan - Oct 23	YTD Budget	Annual Budget
<b>Income</b>			
<b>300 · REVENUES</b>			
<b>301.00 · Real Property Taxes</b>			
301.10 · Real Estate Tax-Current	393,993.57	410,706.79	444,989.39
301.20 · Real Estate Taxes-Prior Year	0.00		
301.40 · Real Estate Taxes-Delinquent	143,512.57	104,320.94	135,000.01
<b>Total 301.00 · Real Property Taxes</b>	<b>537,506.14</b>	<b>515,026.73</b>	<b>579,989.40</b>
<b>310.00 · Local Tax Enabling Act 511</b>			
310.01 · Per Capita Taxes	1,083.17	3,750.00	4,000.00
310.03 · Per Capita Tax-Delinquent	806.23	3,900.00	4,000.00
310.10 · Real Estate Transfer Tax	33,883.36	25,457.78	37,500.00
<b>310.21 · Earned Income Taxes</b>			
310.21b · Act 47 Distribution	7,285.23		
310.21 · Earned Income Taxes - Other	556,585.76	559,482.66	740,000.00
<b>Total 310.21 · Earned Income Taxes</b>	<b>563,870.99</b>	<b>559,482.66</b>	<b>740,000.00</b>
310.23 · Earned Income Taxes-Delinquent	2,838.16		
310.43 · Occupation Tax-Delinquent	2,449.35	5,000.00	5,000.00
310.50 · Local Services Tax	10,527.74	14,000.00	14,000.00
<b>Total 310.00 · Local Tax Enabling Act 511</b>	<b>615,459.00</b>	<b>611,590.44</b>	<b>804,500.00</b>
<b>319.00 · Penalties and Interest on Taxes</b>			
319.01 · P & I Property Tax	0.00	0.00	0.00
<b>Total 319.00 · Penalties and Interest on Taxes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>321.00 · Business License and Permits</b>			
321.20 · Health Licenses	200.00	400.00	400.00
321.61 · Licenses-Transient Retailers	100.00		
321.80 · Cable TV Franchise Fee	21,436.78	45,600.00	45,600.00
<b>Total 321.00 · Business License and Permits</b>	<b>21,736.78</b>	<b>46,000.00</b>	<b>46,000.00</b>
<b>331.00 · Fines</b>			
331.10 · Dist Mag Title 18 Muni Fines	4,273.74	6,250.00	7,500.00
331.11 · Mtr Vehicle Title 75 Violations	1,991.22	2,500.00	3,000.00
331.13 · State Police Fines	596.54		
331.14 · Local Parking Violation Fines	2,311.67	3,750.00	4,500.00
331.21 · Code Fines inc. Quality of Life	735.00	833.32	1,000.00
331.31 · Court Ordered Restitution	1,626.81	1,458.32	1,750.00
<b>Total 331.00 · Fines</b>	<b>11,534.98</b>	<b>14,791.64</b>	<b>17,750.00</b>
<b>341.00 · Interest Earnings</b>			
341.01 · Interest on Checking	2,224.70	108.32	130.00
341.02 · Interest on Savings	40.38	4.18	5.00
<b>Total 341.00 · Interest Earnings</b>	<b>2,265.08</b>	<b>112.50</b>	<b>135.00</b>
<b>354.00 · State Capital &amp; Operating Grant</b>			
354.01 · General Government	2,100.00		
354.02 · Public Safety - Policing/VFRA	13,265.47	13,312.91	13,312.91
354.20 · CDBG-Code Reimbursement	19,446.90	16,200.00	21,600.00
354.23 · ACT 47 Grant Proceeds	24,809.50		
<b>Total 354.00 · State Capital &amp; Operating Grant</b>	<b>59,621.87</b>	<b>29,512.91</b>	<b>34,912.91</b>
<b>355.00 · State Shared Rev &amp; Entitlements</b>			
355.01 · PURTA	1,114.74	1,200.00	1,200.00
355.04 · Alcoholic Beverages Licenses	1,200.00	2,750.00	2,750.00
355.05 · MMO-Pension System State Aid	93,246.21	62,165.42	62,165.42
<b>Total 355.00 · State Shared Rev &amp; Entitlements</b>	<b>95,560.95</b>	<b>66,115.42</b>	<b>66,115.42</b>
<b>357.00 · Local Government Grants</b>			
357.02 · Center Street Demo Grant	300,000.00		
<b>Total 357.00 · Local Government Grants</b>	<b>300,000.00</b>		
<b>361.00 · General Government</b>			
361.50 · Sales of Signs and Maps	0.00	2,000.00	2,000.00
361.71 · Photocopies and Fax charges	16.00	0.00	0.00
<b>Total 361.00 · General Government</b>	<b>16.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>362.00 · Public Safety</b>			
362.10 · Special Police Services - SRO	755.00	0.00	0.00
362.20 · Mahanoy Twp.Fire Protection Fee	10,500.00	10,500.00	14,000.00
362.41 · Building Permits	63,644.42	20,800.00	25,000.00
362.42 · Electrical Permits	3,698.00	4,166.68	5,000.00
362.45 · Occupancy Permits	3,500.00	3,333.32	4,000.00
362.47 · Demolition Permits	120.00	416.68	500.00
362.60 · Landlord Registrations Fees	3,855.00	5,000.00	6,000.00

**Mahanoy City Borough**  
**Profit & Loss Budget Performance**  
January through October 2023

	Jan - Oct 23	YTD Budget	Annual Budget
362.73 · Accident Report Copies	0.00	250.00	300.00
<b>Total 362.00 · Public Safety</b>	<b>86,072.42</b>	<b>44,466.68</b>	<b>54,800.00</b>
<b>363.00 · Highway and Streets</b>			
363.10 · Street/Sidewalk Permits	2,295.00	1,000.00	1,000.00
363.20 · Parking and Line Painting	0.00	0.00	0.00
363.22 · Parking Permits-Restricted apps	130.00		
363.23 · Scrap Material Sale	43.00		
<b>Total 363.00 · Highway and Streets</b>	<b>2,468.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>380.00 · Miscellaneous Revenues</b>			
380.05 · Misc revenues - other	3,951.47	2,291.68	2,750.00
380.20 · Ins. Premium Refunds/Dividends	0.00	0.00	0.00
380.31 · Fuel Sales-Mah Twp Water Auth	0.00	100.00	100.00
380.35 · Fuel sales to W.E. Fire & Res	2,319.68	1,458.32	1,750.00
380.37 · Fuel sales to Washington H&L #1	883.20	1,000.00	1,200.00
381.21 · Adopt a Banner Program	17,225.00		
380.00 · Miscellaneous Revenues - Other	237.14		
<b>Total 380.00 · Miscellaneous Revenues</b>	<b>24,616.49</b>	<b>4,850.00</b>	<b>5,800.00</b>
<b>389.00 · Non classified Operating Rev</b>			
389.10 · Insurance Claim Reimbursements	977.87	0.00	0.00
<b>Total 389.00 · Non classified Operating Rev</b>	<b>977.87</b>	<b>0.00</b>	<b>0.00</b>
<b>391.00 · Proceeds of Asset Disposition</b>			
391.10 · Sales of General Fixed Assets	0.00	5,000.00	5,000.00
<b>Total 391.00 · Proceeds of Asset Disposition</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>392.00 · Interfund Operating Transfers</b>			
392.35 · Transfer from Liquid Fuels	22,705.38	0.00	0.00
392.40 · Interfund Transfers-Other	0.00	35,000.00	70,000.00
<b>Total 392.00 · Interfund Operating Transfers</b>	<b>22,705.38</b>	<b>35,000.00</b>	<b>70,000.00</b>
<b>Total 300 · REVENUES</b>	<b>1,760,540.98</b>	<b>1,375,466.32</b>	<b>1,688,002.73</b>
4999 · Uncategorized Income	453.18		
<b>Total Income</b>	<b>1,760,994.14</b>	<b>1,375,466.32</b>	<b>1,688,002.73</b>
<b>Gross Profit</b>	<b>1,760,994.14</b>	<b>1,375,466.32</b>	<b>1,688,002.73</b>
<b>Expense</b>			
<b>400 · EXPENDITURES</b>			
<b>400-409 · General Government</b>			
400.11 · Elected Officials Meeting Pay	5,289.52	5,250.00	6,300.00
<b>401.00 · Executive</b>			
401.12 · Manager Salary	49,508.46	50,400.00	62,400.00
<b>Total 401.00 · Executive</b>	<b>49,508.46</b>	<b>50,400.00</b>	<b>62,400.00</b>
<b>402 · Auditing Services</b>			
402.11 · Contracted Auditor Fees	15,167.80	29,500.00	29,500.00
402.31 · Contracted Financial Services	0.00	0.00	0.00
<b>Total 402 · Auditing Services</b>	<b>15,167.80</b>	<b>29,500.00</b>	<b>29,500.00</b>
<b>403.00 · Tax Collection</b>			
403.11 · Tax Collector Wages	17,176.55	18,372.69	18,724.25
403.12 · Tax Collector EIT	12,017.80	9,810.00	11,310.00
403.13 · Tax Collector Act 47	0.00		
403.14 · Tax Collector OPT	208.39	210.00	210.00
403.20 · Tax Collection Supplies	3,774.36	2,750.00	2,750.00
<b>Total 403.00 · Tax Collection</b>	<b>33,177.10</b>	<b>31,142.69</b>	<b>32,994.25</b>
<b>404 · Solicitor and Legal Fees</b>			
404.11 · Borough Solicitor	18,152.75	23,000.00	23,000.00
404.20 · Non-Solicitor Legal Fees	2,760.00	2,500.00	3,000.00
<b>Total 404 · Solicitor and Legal Fees</b>	<b>20,912.75</b>	<b>25,500.00</b>	<b>26,000.00</b>
<b>405.00 · Secretary/Clerical Expenses</b>			
405.12 · Secretary Salary	16,886.16	29,610.00	36,663.90
405.13 · PT Office - Code	12,974.73	13,713.00	16,978.00
405.15 · Treasurer Salary	6,063.39	10,868.31	13,456.00
<b>Total 405.00 · Secretary/Clerical Expenses</b>	<b>35,924.28</b>	<b>54,191.31</b>	<b>67,097.90</b>
<b>406 · General Government Office Admin</b>			
406.20 · Office Supplies	4,405.75	4,583.32	5,500.00
406.21 · Office Equipment	5,344.23	6,250.00	7,500.00
406.22 · Office Training	951.59	1,000.00	1,000.00
406.23 · Office Phone Expenses	4,684.92	3,631.00	4,357.22
406.24 · Legal Advertising	1,816.18	4,166.66	5,000.00
406.25 · Secretary Bond Expense	375.00	375.00	375.00
406.26 · Office Dues and Memberships	2,579.98	625.00	750.00

**Mahanoy City Borough**  
**Profit & Loss Budget Performance**  
January through October 2023

	Jan - Oct 23	YTD Budget	Annual Budget
406.27 · Postage	2,080.29	1,700.00	2,000.00
<b>Total 406 · General Government Office Admin</b>	<b>22,237.94</b>	<b>22,330.98</b>	<b>26,482.22</b>
<b>407 · Networking and Data Processing</b>			
407.10 · General IT Networking Services	1,439.66	4,166.66	5,000.00
407.11 · Contracted IT Service-Website	1,259.20	1,398.00	1,398.00
407.42 · Zoom Subscription	166.32		
<b>Total 407 · Networking and Data Processing</b>	<b>2,865.18</b>	<b>5,564.66</b>	<b>6,398.00</b>
<b>408.00 · Engineering Services</b>			
408.10 · Engineering General Retainer	11,724.20	29,166.66	35,000.00
408.11 · Engineering Grant Related	1,938.98	8,333.32	10,000.00
408.12 · Engineering UCC 3rd Party	91,347.56	25,000.00	30,000.00
<b>Total 408.00 · Engineering Services</b>	<b>105,010.74</b>	<b>62,499.98</b>	<b>75,000.00</b>
<b>409 · Buildings and Plant</b>			
409.20 · Cleaning & Maintenance Supplies	2,161.11	2,058.20	2,469.84
409.21 · Heating Fuels	2,438.92	6,462.00	8,662.00
409.22 · Bldg-Repairs & Maintenance	15,851.58	8,333.32	10,000.00
409.24 · Land Lease - Garage	1.00	3,695.00	3,695.00
409.25 · All Building Electric Bills	16,112.10	14,355.17	17,226.21
409.26 · Building Sewage	0.00	604.50	604.50
409.27 · Water for Borough Garage	214.60	187.50	225.00
409.28 · Water for Borough Office/Police	1,046.47	1,333.32	1,600.00
409.43 · Real Estate Tax Due on Property	4,355.97	3,006.93	3,006.93
<b>Total 409 · Buildings and Plant</b>	<b>42,181.75</b>	<b>40,035.94</b>	<b>47,489.48</b>
400-409 · General Government - Other	0.00	0.00	0.00
<b>Total 400-409 · General Government</b>	<b>332,275.52</b>	<b>326,415.56</b>	<b>379,661.85</b>
<b>410-419 · Public Safety Protection</b>			
<b>410 · Police</b>			
410.12 · Chief Salary	53,839.65	57,479.48	71,165.09
410.13 · Chief Overtime	919.13	2,206.73	2,648.09
410.14 · Full Time Salaries	203,838.37	194,950.08	241,366.77
410.15 · Full Time Overtime	14,895.57	19,816.58	24,534.82
410.16 · Part Time Salaries	58,999.69	36,521.63	45,217.26
410.16a · Part Time Police Clerk	12,974.78	13,713.00	16,978.00
410.20 · Police-Supplies	1,959.75	3,333.32	4,000.00
410.21 · 410.21 Police Fuel	4,344.75	6,305.67	7,566.81
410.22 · Police-Uniforms and Gear	2,448.75	6,250.00	7,500.00
410.24 · Police Computer Licenses	2,184.00	1,550.00	1,550.00
410.30 · Police-Training Expenses	2,665.00	2,500.00	3,000.00
410.31a · Police Phone and Mobile Internt	5,024.99	7,399.30	8,879.16
410.36a · Police Vehicle Fleet Maint.	1,938.70	4,166.66	5,000.00
<b>Total 410 · Police</b>	<b>366,033.13</b>	<b>356,192.45</b>	<b>439,406.00</b>
<b>Total 410-419 · Public Safety Protection</b>	<b>366,033.13</b>	<b>356,192.45</b>	<b>439,406.00</b>
<b>411.00 · Fire Company</b>			
411.10 · Fire Chief QTR Salaries	3,180.00	3,160.00	4,200.00
411.11 · Firewatch Pers. Wages	120.00		
411.30 · VFRA Distribution	13,265.47	12,673.00	12,673.00
411.37 · Fire-Maintenance	2,535.36	3,750.00	4,500.00
411.46 · Hydrant Fees	8,530.00	8,530.00	10,236.00
<b>Total 411.00 · Fire Company</b>	<b>27,640.83</b>	<b>28,113.00</b>	<b>31,609.00</b>
<b>413.00 · Code Enforcement</b>			
413.10 · Code Enforcement Personnel	37,720.50	37,516.05	46,448.45
413.20 · Code Inspection Supplies	0.00	625.00	750.00
413.21 · Code-Vehicle Maintenance	161.87	416.66	500.00
413.30 · Code Enforcement Fuel	675.15	629.31	755.19
<b>Total 413.00 · Code Enforcement</b>	<b>38,557.52</b>	<b>39,187.02</b>	<b>48,453.64</b>
<b>420-425 · Health &amp; Human Services</b>			
<b>423 · Human Services</b>			
423.11 · Health Officer Salary	2,337.50	2,167.50	2,601.00
<b>Total 423 · Human Services</b>	<b>2,337.50</b>	<b>2,167.50</b>	<b>2,601.00</b>
<b>Total 420-425 · Health &amp; Human Services</b>	<b>2,337.50</b>	<b>2,167.50</b>	<b>2,601.00</b>
<b>426.00 · Public Works-Sanitation</b>			
426.47 · Recycling Fees & Rentals	262.22		
<b>Total 426.00 · Public Works-Sanitation</b>	<b>262.22</b>		
<b>430-439 · Public Works - Hwys Roads Sts.</b>			
<b>430 · General Services &amp; Administr.</b>			
430.10 · Public Works FT Salaries	64,102.46	67,168.66	83,161.19

**Mahanoy City Borough**  
**Profit & Loss Budget Performance**  
 January through October 2023

	<u>Jan - Oct 23</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
430.11 · Street Personnel-Foreman	39,449.76	37,998.28	47,045.48
430.13 · Public Works FT Overtime	419.58	1,419.18	1,757.08
430.14 · Foreman Overtime	2,248.67	804.84	1,206.95
430.20a · Non-Liquid Fuels Supplies	4,287.66	4,166.66	5,000.00
430.231 · Street-Fuel for Vehicles	8,099.85	8,620.61	10,344.75
430.238 · Street-Uniforms & Boot Allowanc	1,361.48	2,083.32	2,500.00
430.240 · Street-Non Liquid Fuels Sml Equ	2,526.91	1,250.00	1,500.00
<b>Total 430 · General Services &amp; Administr.</b>	<b>122,498.37</b>	<b>123,511.35</b>	<b>152,515.45</b>
430.30 · Street-Other Services/Charges	4,400.00		
<b>Total 430-439 · Public Works - Hwys Roads Sts.</b>	<b>126,898.37</b>	<b>123,511.35</b>	<b>152,515.45</b>
437.00 · Highway-Repairs Tools/Machinery			
437.20 · Repairs to Public Works Equip.	300.00		
<b>Total 437.00 · Highway-Repairs Tools/Machinery</b>	<b>300.00</b>		
438.00 · Street Maintenance			
438.14 · Maintenance of Streets	30,519.59		
<b>Total 438.00 · Street Maintenance</b>	<b>30,519.59</b>		
445.00 · Parking			
445.20 · Costs for Line Painting	0.00	416.66	500.00
<b>Total 445.00 · Parking</b>	<b>0.00</b>	<b>416.66</b>	<b>500.00</b>
450-459 · Culture and Recreation			
451 · Recreation Administration			
451.40 · Adopt a Banner Expenses	19,583.20		
<b>Total 451 · Recreation Administration</b>	<b>19,583.20</b>		
454 · Parks			
454.20 · Park Equipment & Maint.	0.00	5,800.00	6,000.00
<b>Total 454 · Parks</b>	<b>0.00</b>	<b>5,800.00</b>	<b>6,000.00</b>
<b>Total 450-459 · Culture and Recreation</b>	<b>19,583.20</b>	<b>5,800.00</b>	<b>6,000.00</b>
460-469 · Community Development			
462.45 · Demolition Dumpster Program	3,500.00	2,083.32	2,500.00
<b>Total 460-469 · Community Development</b>	<b>3,500.00</b>	<b>2,083.32</b>	<b>2,500.00</b>
465.00 · Center Street Demo Expenses			
465.01 · Center Street Demo Engineering	21,090.63		
465.03 · Center Street Demo Demolition	283,147.48		
<b>Total 465.00 · Center Street Demo Expenses</b>	<b>304,238.11</b>		
466.00 · Comprehensive Plan Expenses	4,775.00		
480.00 · Miscellaneous Expenses	1,468.80		
481-484 · Employer Paid Benefits			
481.10 · Social Security (FICA) Employer	19,964.32	37,199.75	46,056.84
481.20 · Medicare - Employer Paid	8,644.63	8,699.93	10,771.36
481.30 · Unemployment Compensation - Emp	4,810.00	5,750.00	6,000.00
483.10 · Police Pension ContributionMMO	113,539.00	108,108.00	108,108.00
483.30 · Non Uniform Pension (11%)	40,501.38	22,405.38	27,740.00
484.10 · Workers Compensation (EMC)	22,951.00	21,494.16	25,793.00
484.11 · Workers Comp (SWIF) Fire Dept	12,040.00	11,880.00	14,256.00
<b>Total 481-484 · Employer Paid Benefits</b>	<b>222,450.33</b>	<b>215,537.22</b>	<b>238,725.20</b>
486 · Insurance, Casualty & Surety			
486.10 · Liability Insurance	11,219.90	11,642.50	13,971.00
486.20 · Property & Casualty Insurance	5,734.82	8,724.16	10,469.00
486.30 · Automobile Insurance	20,925.18	23,664.16	28,397.00
486.40 · Public Officials Insurance	2,043.74	2,259.16	2,711.00
486.50 · Police Professional Insurance	8,993.36	9,610.84	11,533.00
486.70 · Life & Disability Insurance	6,578.60	5,812.60	6,975.12
486.80 · Insurance Claim Expenses	1,750.00		
<b>Total 486 · Insurance, Casualty &amp; Surety</b>	<b>57,245.60</b>	<b>61,713.42</b>	<b>74,056.12</b>
487 · Health Insurance Benefit			
487.19 · Healthcare Benefits Coverage	165,334.39	153,387.10	184,064.52
<b>Total 487 · Health Insurance Benefit</b>	<b>165,334.39</b>	<b>153,387.10</b>	<b>184,064.52</b>
489 · ACT 47 Grant Expenditures			
489.10 · Codification	2,568.00	4,500.00	4,500.00
489.15 · PEL Consultant	3,325.00	33,333.32	40,000.00
489.31 · Drug Testing Service	115.00		
<b>Total 489 · ACT 47 Grant Expenditures</b>	<b>6,008.00</b>	<b>37,833.32</b>	<b>44,500.00</b>
<b>Total 400 · EXPENDITURES</b>	<b>1,709,428.11</b>	<b>1,352,357.92</b>	<b>1,604,592.78</b>
427.00 · Solid Waste Disposal	951.95	1,000.00	1,200.00
491.53 · Taxes Refunded to Land Bank	426.74		
492.00 · Interfund Operating Transfers			

**Mahanoy City Borough**  
**Profit & Loss Budget Performance**  
 January through October 2023

	<u>Jan - Oct 23</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
492.30 · Transfer to Blight Fund	0.00	76,175.85	76,175.85
Total 492.00 · Interfund Operating Transfers	0.00	76,175.85	76,175.85
6000 · M&T Bank Fees			
6000.01 · Banking Adjustment	201.43		
6000 · M&T Bank Fees - Other	118.11	41.66	50.00
Total 6000 · M&T Bank Fees	319.54	41.66	50.00
6560 · Payroll Expenses	1,433.75	1,914.02	2,296.84
66900 · Reconciliation Discrepancies	0.00		
Total Expense	<u>1,712,560.09</u>	<u>1,431,489.45</u>	<u>1,684,315.47</u>
Net Ordinary Income	<u>68,434.05</u>	<u>-56,023.13</u>	<u>3,687.26</u>
Net Income	<u>68,434.05</u>	<u>-56,023.13</u>	<u>3,687.26</u>