

State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget			
MUNICIPALITY:	0324 Mount Laurel Towns	ship - County of Burlington		•		Introduced	
Municode:	0324		Filename:	0324_fbi_20	022.xlsm	า	
,	Website:	www.mountlaurel.com					
	Phone Number:		856-234-0001				
	Mailing Address:		Mount Laurel Towr	nship			
			100 Mount Laurel F	Road			
		Municipality:	Mount Laurel	State: N	NJ Zip:	08054	
	Mayor			-	-		
First Name	Middle Name	Last Name	Term Expires	Business Emai	il		
Kareem		Pritchett	12/31/2022	kpritchett@mountl	laurel.com		
	Chief Administr	ative Officer					
Meredith		Tomczyk		mtomczyk@mount	tlaurel.com		
	Chief Financial	Officer					_
Tara		Krueger		tkrueger@mountla	aurel.com		
	Municipal Clerk						
Meredith		Tomczyk		mtomczyk@mount	tlaurel.com		
	Registered Mun	icipal Accountant	1				
Robert		Marrone		rmarrone@bowma	n.cpa		
	Governing Body	/ Members					
First Name	Middle Name	Last Name	Term Expires	Business Emai	il		_
Stephen		Steglik	12/31/2022	ssteglik@mountlau	ırel.com		
Karen		Cohen	12/31/2024	kcohen@mountlau	irel.com		
Fozia		Janjua	12/31/2024	fjanjua@mountlau	rel.com		
Nick		Moustakas	12/31/2024	nmoustakas@moui	ntlaurel.com		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Toy Lovies - ALL	antities layving prope	rty tovos		Current Year 2022 Budget				
2021 Calculat Teat Troper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy		
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u>runos</u>	1100mi/130mintou	Tuk Herry		
Municipal Purpose Tax	0.352	\$20,484,628.17	11.87%	\$837.41	Municipal Purpose Tax	ACTUAL	\$20,503,722.25		
Municipal Library	0.037	\$2,177,692.58		\$88.02	Municipal Library	ACTUAL	\$2,310,479.39		
Municipal Open Space	0.080	\$4,675,191.44	2.71%	\$190.32	Municipal Open Space	ACTUAL	\$4,659,431.56		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture				
Fire Districts (avg. rate/total levies)	0.195	\$11,279,104.00	6.53%	\$463.91	Fire Districts (total levies)	ACTUAL	\$12,314,038.10		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)				
Local School District	1.153	\$66,965,085.00	38.80%	\$2,742.99	Local School District	ESTIMATED	\$68,640,000.00		
Regional School District	0.746	\$43,366,447.00	25.13%	\$1,774.73	Regional School District	ESTIMATED	\$44,451,000.00		
County Purposes	0.385	\$22,338,523.62	12.94%	\$915.92	County Purposes	ESTIMATED	\$22,897,000.00		
County Library			0.00%	\$0.00	County Library				
County Board of Health			0.00%	\$0.00	County Board of Health				
County Open Space	0.023	\$1,310,286.52	0.76%	\$54.72	County Open Space	ESTIMATED	\$1,343,000.00		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)				
Total (Calendar Year 2021 Budget)	2.971	\$172,596,958.33	100.00%	\$7,068.01	Total ESTIMATED amount to be raised by ta	xes	\$177,118,671.30		
-					·				
Total Taxable Valuation as of	October 1, 2021	\$5,811,323,589.00			Revenue Anticipated, Excluding Tax Levy		20,379,162.86		
(To be used to calculate the current year tax rate		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			Budget Appropriations, before Reserve for Un	ocollected Taxes	39,478,364.50		
Current Year Average Residential Ass		\$237,900.00			Total Non-Municipal Tax Levy	iconceica Taxes	\$154,304,469.66		
Current Tear Twerage Residential Tiss	essment :	Ψ251,700.00			Amount to be Raised by Taxes - Before RUT		\$173,403,671.30		
	Duion V	Year to Current Year (Companican		Reserve for Uncollected Taxes (RUT)		\$3,719,588.45		
	<u> Prior i</u>	rear to Current rear t	<u>Comparison</u>		Total Amount to be Raised by Taxes		\$177,123,259.75		
					Total Amount to be Raised by Taxes		\$177,123,239.73		
		n - Municipal Purpose		-					
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		97.90%		
	0.352	0.352	0.00%						
					If % used exceeds the actual collection % then	1			
	Compariso	n - Municipal Purpose	es Tax Levy		reference the statutory exception used				
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)					
	\$20,484,628.17	\$20,503,722.25	0.09%		Tax Collections - ACTUAL as of Prior Ye	ar			
	\$20, 10 1,020117	\$20,000,722.20	0.037	φ15,05σ	Total Tax Revenue, Collections CY 2021	<u></u>	171,547,236.55		
	Comparison - Impac	t on Avg. Residential	Fax Payment (Mun	nicipal Purposes Onl			173,196,856.37		
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.05%		
	\$837.41		0.00%	, , ,					
	\$837.41	\$837.41	0.00%	\$0.00	Delinquent Taxes - December 31, 2021		¢1 400 520 07		
				a	Definiquent Taxes - December 31, 2021		\$1,400,539.07		
				Sheet UFB-1					

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$17,340,000.00	\$17,340,000.00	\$7,340,000.00	\$10,000,000.00						
08	Local Revenue	-6.05%	(\$97,949.35)	\$1,617,949.35	\$1,520,000.00	\$1,520,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,825,561.00	\$2,825,561.00	\$2,825,561.00							
08	Uniform Construction Code Fees	-12.64%	(\$231,528.05)	\$1,831,528.05	\$1,600,000.00	\$1,600,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-94.25%	(\$727,903.91)	\$772,316.83	\$44,412.92	\$44,412.92							
08	Other Special Items	47.36%	\$1,993,972.10	\$4,209,816.84	\$6,203,788.94	\$6,203,788.94							
15	Receipts from Delinquent Taxes	-35.31%	(\$461,497.72)	\$1,306,897.72	\$845,400.00	\$845,400.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-10.89%	(\$2,505,807.07)	\$23,009,529.32	\$20,503,722.25	\$20,503,722.25							
07	Minimum Library Tax	6.10%	\$132,786.81	\$2,177,692.58	\$2,310,479.39	\$2,310,479.39							
54	Open Space Levy Tax	-0.67%	(\$31,403.54)	\$4,690,835.10	\$4,659,431.56		\$4,659,431.56						·
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.23%	(\$1,929,330.73)	\$59,782,126.79	\$57,852,796.06	\$43,193,364.50	\$14,659,431.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER	R FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)															
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	15.00	5.00	8.32%	\$203,700.00	\$2,447,227.00	\$2,650,927.00	\$2,650,927.00								
21	Land-Use Administration	4.00	1.00	44.63%	\$117,498.00	\$263,288.00	\$380,786.00	\$380,786.00								
22	Uniform Construction Code	13.00	1.00	-0.15%	(\$1,519.00)		\$1,026,000.00	\$1,026,000.00								
23	Insurance			14.81%	\$565,008.00	\$3,815,129.00	\$4,380,137.00	\$4,380,137.00								
25	Public Safety	101.00	27.00	5.56%	\$544,600.00	\$9,788,800.00	\$10,333,400.00	\$10,333,400.00								
26	Public Works	36.00		-6.53%	(\$206,000.00)	\$3,156,250.00	\$2,950,250.00	\$2,950,250.00								
27	Health and Human Services			180.18%	\$20,000.00	\$11,100.00	\$31,100.00	\$31,100.00								
28	Parks and Recreation	9.00		7.77%	\$71,935.00	\$925,600.00	\$997,535.00	\$997,535.00								
29	Education (including Library)			6.10%	\$132,786.42	\$2,177,692.58	\$2,310,479.00	\$2,310,479.00								
30	Unclassified			-53.51%	(\$846,813.79)	\$1,582,608.27	\$735,794.48	\$349,100.00	\$44,412.92	\$342,281.56						
31	Utilities and Bulk Purchases			1.29%	\$25,000.00	\$1,944,000.00	\$1,969,000.00	\$1,969,000.00								
32	Landfill / Solid Waste Disposal			5.09%	\$200,000.00	\$3,930,700.00	\$4,130,700.00	\$4,130,700.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			9.26%	\$371,835.83	\$4,013,523.17	\$4,385,359.00	\$4,385,359.00								
37	Judgements			0.00%	\$0.00	\$100.00	\$100.00	\$100.00								
42	Shared Services			-100.00%	(\$25,000.00)	\$25,000.00	\$0.00									
43	Court and Public Defender	6.00	1.00	4.28%	\$17,697.00	\$413,803.00	\$431,500.00	\$431,500.00								
44	Capital			0.00%	\$0.00	\$13,300,000.00	\$13,300,000.00	\$300,000.00		\$13,000,000.00						
45	Debt			1.68%	\$68,269.58	\$4,053,650.00	\$4,121,919.58	\$2,804,769.58		\$1,317,150.00						
46	Deferred Charges			#DIV/0!	\$2,809.00		\$2,809.00	\$2,809.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.23%	\$45,000.00	\$3,670,000.00	\$3,715,000.00	\$3,715,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	184.00	35.00	2.31%	\$1,306,806.04	\$56,545,990.02	\$57,852,796.06	\$43,148,951.58	\$44,412.92	\$14,659,431.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							Sheet UFR_3									

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Futuce V. reductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. American Rescue Plan Funds	Amount	Comment/Explanation
X	X			American Rescue Plan Funds	\$2,158,788.94	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessi	nents - Taxable Prop	erties (October 1, 2021 Valu	<u>e)</u>	Property Tax Asse	Property Tax Assessments - Exempt Properties (October 1, 2				
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
1	Vacant Land	667	\$38,396,000.00	0.66%	15A Public Schools	19	\$128,103,900.00	29.13%		
2	Residential	16,496	\$3,920,670,250.00	67.25%	15B Other Schools	0	\$0.00	0.00%		
3A/3I	3 Farm	50	\$8,748,700.00	0.15%	15C Public Property	401	\$174,268,300.00	39.63%		
4A	Commercial	428	\$1,498,332,800.00	25.70%	15D Church and Charities	95	\$86,995,200.00	19.78%		
4B	Industrial	47	\$143,245,000.00	2.46%	15E Cemeteries & Graveyards	3	\$516,800.00	0.12%		
4C	Apartments	13	\$220,491,900.00	3.78%	15F Other Exempt	129	\$49,835,550.00	11.33%		
5A/5I	3 Railroad			0.00%						
6A/6I	B Business Personal Property			0.00%						
	Total	17,701	\$5,829,884,650.00	100.00%	Total	647	\$439,719,750.00	100.00%		
		:		<u>.</u>		.				
	Average Ratio (%), Assessed to True	Value	83.84%							
	Equalized Valuation, Taxable Properti	es	\$6,953,583,790.55		Percentage of Exempt vs.					
		<u>_</u>			Non-Exempt Properties	7.54%				
	Total # of property tax appeals fil	led in 2021	County Tax Board	60.00						
			State Tax Court	33.00						
	Number of 2021 County Tax Board de	ecisions appealed to Ta	ax Court	3.00						
	Number of pending property tax appear	als in State Tax Court		75.00						
	Amount paid out by municipality for ta	ax appeals in 2021		\$82,163.94						
			=======================================	-						

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Yo	ear's Payments in Li	eu of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Yea	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)			2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate
Ethel Lawrence Phase I	Aff. Housing	\$39,437.23																	
Ethel Lawrence Phase II	Aff. Housing	\$18,030.95																	
Ethel Lawrence Phase III	Aff. Housing	\$41,507.03																	
Bancroft	Other	\$50,000.00																	
Centerton Village Apts	Other	\$22,093.65	\$7,783,200.00	\$231,238.87															
																			+
																			+
																			+
																			_
																			1
Total Long Term Exemptions	- Column Total	171,068.86	46,459,400.00	1,380,308.77	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X														Total Long Term Exempti	ons - GRAND TOTAI	\$171,068,86	\$46,459,400.00	\$1,380,308.77
										oot HED 6							1 , , , , , , , , , , , , , , , , ,	, .,,	Shoot HED 6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	33,217.79	\$30,020.60		\$900.62		\$2,296.58
Supervisory Staff (Department Heads & Managers)	10.00	1.00	1,508,339.88	\$1,124,643.80	\$1,900.00	\$179,718.08	\$115,897.40	\$86,180.60
Police Officers (Including Superior Officers)	79.00	3.00	12,015,488.32	\$7,690,950.59	\$136,200.00	\$2,557,241.07	\$1,032,319.64	\$598,777.02
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	81.00	1.00	6,702,214.38	\$4,168,079.53	\$346,760.00	\$666,059.11	\$1,175,930.52	\$345,385.22
All Other Non-Union Employees not listed above	14.00	25.00	1,880,653.43	\$1,331,813.48	\$42,530.00	\$212,823.79	\$188,348.88	\$105,137.28
Totals	184.00	35.00	22,139,913.81	\$14,345,508.00	\$527,390.00	\$3,616,742.67	\$2,512,496.44	\$1,137,776.70

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	46.00	\$11,576.22	\$532,506.00	37.00	\$11,837.05	\$437,970.85
Parent & Child	20.00	\$20,636.14	\$412,722.72	16.00	\$21,927.19	\$350,835.04
Employee & Spouse (or Partner)	26.00	\$24,875.59	\$646,765.32	24.00	\$22,032.72	\$528,785.28
Family	57.00	\$32,684.21	\$1,863,000.00	62.00	\$31,451.73	\$1,950,007.26
Employee Cost Sharing Contribution (enter as negative -)			(\$774,464.88)			(\$797,556.90)
Subtotal	149.00		\$2,680,529.16	139.00		\$2,470,041.53
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	6	\$7,815.66	\$46,893.96	5	\$5,723.78	\$28,618.90
Parent & Child	2	\$13,705.38	\$27,410.76	2	\$11,304.42	\$22,608.84
Employee & Spouse (or Partner)	4	\$23,098.23	\$92,392.92	3	\$16,406.76	\$49,220.28
Family	7	\$32,540.28	\$227,781.96	7	\$25,305.19	\$177,136.33
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	19.00		\$394,479.60	17.00		\$277,584.35
GRAND TOTAL	168.00		\$3,075,008.76	156.00		\$2,747,625.88

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of	1	Approved	eck applicable	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
CFO	71.82	\$25,759.11		х	
Manager/Clerk	56.96	\$25,702.39		х	
Public Works Director	85.06	\$20,972.10		х	
Economic Development Coordinator	49.07	\$20,898.36		х	
Police Chief	251.14	\$20,854.01		х	
Court Administrator	93.07	\$19,838.33		х	
Tax Assessor	86.21	\$17,936.98		х	
Construction Code Official	38.71	\$16,269.63		х	
Tax Collector	39.18	\$15,294.07		х	
Police Officers Association	3372.65	\$409,373.61	х	х	
Superior Officers Association	3305.31	\$308,965.20	х	х	
IAFF	521.81	\$89,281.38	х	х	
CWA Supervisors	669.90	\$85,347.91	х	х	
AFSCME	708.95	\$69,500.54	х	х	
CWA Clerical	317.65	\$20,377.88	х	х	
Non Union	1437.81	\$278,921.21		х	
Totals	11105.30	\$1,445,292.71			
Total Funds Reserved	as of end of 2021	\$200.00			
	ropriated in 2022				
	-	ψ100.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$31,240,000.00	\$31,240,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$35,567,456.92	\$35,567,456.92	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$85,193.75			
				1	\$1,540,000.00		\$2,405,000.00	\$32,700,000.00
			\$0.00		\$1,179,575.83	\$1,315,525.00	\$1,211,550.00	\$6,426,925.00
			\$0.00	1				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00			T T		
			,	Total	\$2,804,769.58	\$3,320,525.00	\$3,616,550.00	\$39,126,925.00
Municipal Purposes								
Debt Authorized (BNI)	\$6,089,809.00		\$6,089,809.00	Total Principal	\$1,540,000.00	\$2,005,000.00	\$2,405,000.00	\$32,700,000.00
Notes Outstanding	\$9,675,000.00		\$9,675,000.00	Total Interest	\$1,264,769.58	\$1,315,525.00	\$1,211,550.00	\$6,426,925.00
Bonds Outstanding	\$34,745,000.00	\$5,375,103.73	\$29,369,896.27	% of Total Current Year Budget	4.85%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$117,317,265.92	\$72,182,560.65	\$45,134,705.27	Total Guarantees - Governmental				
	_			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	44,633			Total Other				
Per Capita Gross Debt	\$2,628.49			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,011.24			Rating		AA+		
				Year of Last Rating		2022		
3 Year Average Property Valuation	1	\$6,612,654,039.67						
	=			Mark "X" if Municipality has	no hand rating			
Net Debt as % of 3 Year Average F	Property Valuation	0.68%		Train 2x ii iviunicipanty nas	no bond rating			
The Best as 70 of 3 Teal Average I		0.0676		Sheet UFB-10				
				SHEEL OF D-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						-		
						-		
						-		
						-		
						-		
						-		
	Amount Received Page Total							\$0.00
	Amount Paid Page Total					-		\$0.00 \$0.00
	Page Total					-		\$0.00 \$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
-								
-						-		
	Amount Received Total							\$0.00
	Amount Received Total Amount Paid Total							\$0.00 \$0.00
	Total							\$0.00
	1 Otal							\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Mount Laurel Municipal Utilities Authority			
Mount Laurel Fire District			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		
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