

## State of New Jersey Local Government Services

|               |                         | _                           |                    |               |                  |         |         |   |
|---------------|-------------------------|-----------------------------|--------------------|---------------|------------------|---------|---------|---|
| Year:         | 2022                    | Municipal User              | Friendly B         | udget         |                  |         |         |   |
| MUNICIPALITY: | 0324 Mount Laurel Towns | ship - County of Burlington |                    | •             |                  |         | Adopted | • |
| Municode:     | 0324                    |                             | Filename:          | 0324_fba      | _2022            | 2.xls   | m       |   |
|               | Website:                | www.mountlaurel.com         |                    |               |                  |         |         |   |
|               | Phone Number:           |                             | 856-234-0001       |               |                  |         |         |   |
|               | Mailing Address:        |                             | Mount Laurel Town  | nship         |                  |         |         |   |
|               |                         |                             | 100 Mount Laurel I | Road          |                  |         |         |   |
|               |                         | Municipality:               | Mount Laurel       | State:        | NJ               | Zip:    | 08054   |   |
|               | Mayor                   |                             | •                  |               | _                |         | -       |   |
| First Name    | Middle Name             | Last Name                   | Term Expires       | Business En   | nail             |         |         |   |
| Kareem        |                         | Pritchett                   | 12/31/2022         | kpritchett@mo | untlaure         | l.com   |         |   |
|               | Chief Administr         | ative Officer               |                    |               |                  |         |         |   |
| Meredith      |                         | Tomczyk                     |                    | mtomczyk@mo   | untlaure         | l.com   |         |   |
|               | Chief Financial         | Officer                     | •                  |               |                  |         |         |   |
| Tara          |                         | Krueger                     |                    | tkrueger@mou  | <u>ıntlaurel</u> | .com    |         |   |
|               | Municipal Clerk         |                             | •                  |               |                  |         |         |   |
| Meredith      |                         | Tomczyk                     |                    | mtomczyk@mo   | untlaure         | l.com   |         |   |
|               | Registered Mun          | icipal Accountant           | •                  |               |                  |         |         |   |
| Robert        |                         | Marrone                     |                    | rmarrone@bow  | /man.cpa         | a       |         |   |
|               | Governing Body          | y Members                   |                    |               |                  |         |         |   |
| First Name    | Middle Name             | Last Name                   | Term Expires       | Business En   | nail             |         |         |   |
| Stephen       |                         | Steglik                     | 12/31/2022         | ssteglik@moun | tlaurel.c        | om      |         |   |
| Karen         |                         | Cohen                       | 12/31/2024         | kcohen@mount  | tlaurel.co       | om      |         |   |
| Fozia         |                         | Janjua                      | 12/31/2024         | fjanjua@mount | laurel.co        | om      |         |   |
| Nick          |                         | Moustakas                   | 12/31/2024         | nmoustakas@m  | nountlau         | rel.com | 1       |   |
|               |                         |                             |                    |               |                  |         |         |   |
|               |                         |                             |                    |               |                  |         |         |   |
|               |                         |                             |                    |               |                  |         |         |   |
|               |                         |                             |                    |               |                  |         |         |   |
|               |                         |                             |                    |               |                  |         |         |   |
|               |                         |                             |                    |               |                  |         |         |   |

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

| 2021 Calendar Year Proper                          | ty Toy Lovies - ALL | antities layving prope                  | rty tovos         |                      | Current Year 2022 Bu                           | dast             |                  |
|--|---------------------|---|-------------------|----------------------|--|------------------|------------------|
| 2021 Calculat Teat Troper                          | Calendar Year       | Calendar Year                           | % of              | Avg Residential      | Taxes  | Actual/Estimated | Tax Levy         |
|  | Tax Rate            | Tax Levy                                | Total Levy        | Taxpayer Impact      | <u>runos</u>                                   | 1100mi/130mintou | Tuk Herry        |
| Municipal Purpose Tax                              | 0.352               | \$20,484,628.17                         | 11.87%            | \$837.41             | Municipal Purpose Tax                          | ACTUAL           | \$20,503,722.25  |
| Municipal Library                                  | 0.037               | \$2,177,692.58                          |                   | \$88.02              | Municipal Library                              | ACTUAL           | \$2,310,479.39   |
| Municipal Open Space                               | 0.080               | \$4,675,191.44                          | 2.71%             | \$190.32             | Municipal Open Space                           | ACTUAL           | \$4,659,431.56   |
| Municipal Arts and Culture                         |                     |   | 0.00%             | \$0.00               | Municipal Arts and Culture                     |                  |                  |
| Fire Districts (avg. rate/total levies)            | 0.195               | \$11,279,104.00                         | 6.53%             | \$463.91             | Fire Districts (total levies)                  | ACTUAL           | \$12,314,038.10  |
| Other Special Districts (total levies)             |                     |   | 0.00%             | \$0.00               | Other Special Districts (total levies)         |                  |                  |
| Local School District                              | 1.153               | \$66,965,085.00                         | 38.80%            | \$2,742.99           | Local School District                          | ESTIMATED        | \$68,640,000.00  |
| Regional School District                           | 0.746               | \$43,366,447.00                         | 25.13%            | \$1,774.73           | Regional School District                       | ESTIMATED        | \$44,451,000.00  |
| County Purposes                                    | 0.385               | \$22,338,523.62                         | 12.94%            | \$915.92             | County Purposes                                | ESTIMATED        | \$22,897,000.00  |
| County Library                                     |                     |   | 0.00%             | \$0.00               | County Library                                 |                  |                  |
| County Board of Health                             |                     |   | 0.00%             | \$0.00               | County Board of Health                         |                  |                  |
| County Open Space                                  | 0.023               | \$1,310,286.52                          | 0.76%             | \$54.72              | County Open Space                              | ESTIMATED        | \$1,343,000.00   |
| Other County Levies (total)                        |                     |   | 0.00%             | \$0.00               | Other County Levies (total)                    |                  |                  |
| Total (Calendar Year 2021 Budget)                  | 2.971               | \$172,596,958.33                        | 100.00%           | \$7,068.01           | Total ESTIMATED amount to be raised by ta      | xes              | \$177,118,671.30 |
| -  |                     |   |                   |                      | ·  |                  |                  |
| Total Taxable Valuation as of                      | October 1, 2021     | \$5,811,323,589.00                      |                   |                      | Revenue Anticipated, Excluding Tax Levy        |                  | 20,379,162.86    |
| (To be used to calculate the current year tax rate |                     | \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ |                   |                      | Budget Appropriations, before Reserve for Un   | ocollected Taxes | 39,478,364.50    |
| Current Year Average Residential Ass               |                     | \$237,900.00                            |                   |                      | Total Non-Municipal Tax Levy                   | iconceica Taxes  | \$154,304,469.66 |
| Current Tear Twerage Residential Tiss              | essment :           | Ψ251,700.00                             |                   |                      | Amount to be Raised by Taxes - Before RUT      |                  | \$173,403,671.30 |
|  | Duion V             | Year to Current Year (                  | Companican        |                      | Reserve for Uncollected Taxes (RUT)            |                  | \$3,719,588.45   |
|  | <u> Prior i</u>     | rear to Current rear t                  | <u>Comparison</u> |                      | Total Amount to be Raised by Taxes             |                  | \$177,123,259.75 |
|  |                     |   |                   |                      | Total Amount to be Raised by Taxes             |                  | \$177,123,239.73 |
|  |                     | n - Municipal Purpose                   |                   | -                    |  |                  |                  |
|  | Prior Year          | Current Year                            | % Change (+/-)    |                      | % of Tax Collections used to Calculate RUT     |                  | 97.90%           |
|  | 0.352               | 0.352                                   | 0.00%             |                      |  |                  |                  |
|  |                     |   |                   |                      | If % used exceeds the actual collection % then | 1                |                  |
|  | <b>Compariso</b>    | n - Municipal Purpose                   | es Tax Levy       |                      | reference the statutory exception used         |                  |                  |
|  | Prior Year          | Current Year                            | % Change (+/-)    | \$ Change (+/-)      |  |                  |                  |
|  | \$20,484,628.17     | \$20,503,722.25                         | 0.09%             |                      | Tax Collections - ACTUAL as of Prior Ye        | ar               |                  |
|  | \$20, 10 1,020117   | \$20,000,722.20                         | 0.037             | φ15,05σ              | Total Tax Revenue, Collections CY 2021         | <u></u>          | 171,547,236.55   |
|  | Comparison - Impac  | t on Avg. Residential                   | Fax Payment (Mun  | nicipal Purposes Onl |  |                  | 173,196,856.37   |
|  |                     |   | % Change (+/-)    | \$ Change (+/-)      | % of Taxes Collected, CY 2021                  |                  | 99.05%           |
|  | \$837.41            |   | 0.00%             | , , ,                |  |                  |                  |
|  | \$837.41            | \$837.41                                | 0.00%             | \$0.00               | Delinquent Taxes - December 31, 2021           |                  | ¢1 400 520 07    |
|  |                     |   |                   | a                    | Definiquent Taxes - December 31, 2021          |                  | \$1,400,539.07   |
|  |                     |   |                   | Sheet UFB-1          |  |                  |                  |

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

| FCOA |  | % Difference<br>Current vs.<br>Prior Year | \$ Difference<br>Current vs. Prior<br>Year | Total Realized<br>Revenue (Prior<br>Year) | Total Anticipated<br>Revenue (Current<br>Year) | General<br>Budget | Open Space<br>Budget | Arts and Culture<br>Trust Fund | Utility | Utility | Utility | Utility | Utility |
|------|--|---|--|---|--|-------------------|----------------------|--------------------------------|---------|---------|---------|---------|---------|
| 08   | Surplus  | 0.00%                                     | \$0.00                                     | \$17,340,000.00                           | \$17,340,000.00                                | \$7,340,000.00    | \$10,000,000.00      |                                |         |         |         |         |         |
| 08   | Local Revenue                                  | -6.05%                                    | (\$97,949.35)                              | \$1,617,949.35                            | \$1,520,000.00                                 | \$1,520,000.00    |                      |                                |         |         |         |         |         |
| 09   | State Aid (without offsetting appropriation)   | 0.00%                                     | \$0.00                                     | \$2,825,561.00                            | \$2,825,561.00                                 | \$2,825,561.00    |                      |                                |         |         |         |         |         |
| 08   | Uniform Construction Code Fees                 | -12.64%                                   | (\$231,528.05)                             | \$1,831,528.05                            | \$1,600,000.00                                 | \$1,600,000.00    |                      |                                |         |         |         |         |         |
|      | Special Revenue Items w/ Prior Written Consent |   |  |   |  |                   |                      |                                |         |         |         |         |         |
| 11   | Shared Services Agreements                     | #DIV/0!                                   | \$0.00                                     |   | \$0.00   |                   |                      |                                |         |         |         |         |         |
| 08   | Additional Revenue Offset by Appropriations    | #DIV/0!                                   | \$0.00                                     |   | \$0.00   |                   |                      |                                |         |         |         |         |         |
| 10   | Public and Private Revenue                     | -94.25%                                   | (\$727,903.91)                             | \$772,316.83                              | \$44,412.92                                    | \$44,412.92       |                      |                                |         |         |         |         |         |
| 08   | Other Special Items                            | 47.36%                                    | \$1,993,972.10                             | \$4,209,816.84                            | \$6,203,788.94                                 | \$6,203,788.94    |                      |                                |         |         |         |         |         |
| 15   | Receipts from Delinquent Taxes                 | -35.31%                                   | (\$461,497.72)                             | \$1,306,897.72                            | \$845,400.00                                   | \$845,400.00      |                      |                                |         |         |         |         |         |
|      | Amount to be raised by taxation                |   |  |   |  |                   |                      |                                |         |         |         |         |         |
| 07   | Local Tax for Municipal Purposes               | -10.89%                                   | (\$2,505,807.07)                           | \$23,009,529.32                           | \$20,503,722.25                                | \$20,503,722.25   |                      |                                |         |         |         |         |         |
| 07   | Minimum Library Tax                            | 6.10%                                     | \$132,786.81                               | \$2,177,692.58                            | \$2,310,479.39                                 | \$2,310,479.39    |                      |                                |         |         |         |         |         |
| 54   | Open Space Levy Tax                            | -0.67%                                    | (\$31,403.54)                              | \$4,690,835.10                            | \$4,659,431.56                                 |                   | \$4,659,431.56       |                                |         |         |         |         | ·       |
| 56   | Arts and Cultural Levy Tax                     | #DIV/0!                                   | \$0.00                                     |   | \$0.00   |                   |                      |                                |         |         |         |         |         |
| 07   | Addition to Local District School Tax          | #DIV/0!                                   | \$0.00                                     |   | \$0.00   |                   |                      |                                |         |         |         |         |         |
| 08   | Deficit General Budget                         | #DIV/0!                                   | \$0.00                                     |   | \$0.00   |                   |                      |                                |         |         |         |         |         |
|      | Total  | -3.23%                                    | (\$1,929,330.73)                           | \$59,782,126.79                           | \$57,852,796.06                                | \$43,193,364.50   | \$14,659,431.56      | \$0.00                         | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

| USER | ER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS) |                       |       |  |   |   |  |                   |                             |                      |                                |         |         |         |         |         |
|------|---|-----------------------|-------|--|---|---|--|-------------------|-----------------------------|----------------------|--------------------------------|---------|---------|---------|---------|---------|
| FCOA |   | Budgeted<br>Full-Time |       | % Difference<br>Current v.<br>Prior Year | \$ Difference<br>Current v. Prior<br>Year | Total Modified<br>Appropriation<br>for Service Type<br>(Prior Year) | Total<br>Appropriation for<br>Service Type<br>(Current Year) | General<br>Budget | Public & Private<br>Offsets | Open Space<br>Budget | Arts and Culture<br>Trust Fund | Utility | Utility | Utility | Utility | Utility |
| 20   | General Government  | 15.00                 | 5.00  | 8.32%                                    | \$203,700.00                              | \$2,447,227.00  | \$2,650,927.00   | \$2,650,927.00    |                             |                      |                                |         |         |         |         |         |
| 21   | Land-Use Administration   | 4.00                  | 1.00  | 44.63%                                   | \$117,498.00                              | \$263,288.00  | \$380,786.00   | \$380,786.00      |                             |                      |                                |         |         |         |         |         |
| 22   | Uniform Construction Code   | 13.00                 | 1.00  | -0.15%                                   | (\$1,519.00)                              |   | \$1,026,000.00   | \$1,026,000.00    |                             |                      |                                |         |         |         |         |         |
| 23   | Insurance   |                       |       | 14.81%                                   | \$565,008.00                              | \$3,815,129.00  | \$4,380,137.00   | \$4,380,137.00    |                             |                      |                                |         |         |         |         |         |
| 25   | Public Safety   | 101.00                | 27.00 | 5.56%                                    | \$544,600.00                              | \$9,788,800.00  | \$10,333,400.00  | \$10,333,400.00   |                             |                      |                                |         |         |         |         |         |
| 26   | Public Works  | 36.00                 |       | -6.53%                                   | (\$206,000.00)                            | \$3,156,250.00  | \$2,950,250.00   | \$2,950,250.00    |                             |                      |                                |         |         |         |         |         |
| 27   | Health and Human Services   |                       |       | 180.18%                                  | \$20,000.00                               | \$11,100.00   | \$31,100.00  | \$31,100.00       |                             |                      |                                |         |         |         |         |         |
| 28   | Parks and Recreation  | 9.00                  |       | 7.77%                                    | \$71,935.00                               | \$925,600.00  | \$997,535.00   | \$997,535.00      |                             |                      |                                |         |         |         |         |         |
| 29   | Education (including Library)   |                       |       | 6.10%                                    | \$132,786.42                              | \$2,177,692.58  | \$2,310,479.00   | \$2,310,479.00    |                             |                      |                                |         |         |         |         |         |
| 30   | Unclassified  |                       |       | -53.51%                                  | (\$846,813.79)                            | \$1,582,608.27  | \$735,794.48   | \$349,100.00      | \$44,412.92                 | \$342,281.56         |                                |         |         |         |         |         |
| 31   | Utilities and Bulk Purchases  |                       |       | 1.29%                                    | \$25,000.00                               | \$1,944,000.00  | \$1,969,000.00   | \$1,969,000.00    |                             |                      |                                |         |         |         |         |         |
| 32   | Landfill / Solid Waste Disposal   |                       |       | 5.09%                                    | \$200,000.00                              | \$3,930,700.00  | \$4,130,700.00   | \$4,130,700.00    |                             |                      |                                |         |         |         |         |         |
| 35   | Contingency   |                       |       | #DIV/0!                                  | \$0.00                                    |   | \$0.00   |                   |                             |                      |                                |         |         |         |         |         |
| 36   | Statutory Expenditures  |                       |       | 9.26%                                    | \$371,835.83                              | \$4,013,523.17  | \$4,385,359.00   | \$4,385,359.00    |                             |                      |                                |         |         |         |         |         |
| 37   | Judgements  |                       |       | 0.00%                                    | \$0.00                                    | \$100.00  | \$100.00   | \$100.00          |                             |                      |                                |         |         |         |         |         |
| 42   | Shared Services   |                       |       | -100.00%                                 | (\$25,000.00)                             | \$25,000.00   | \$0.00   |                   |                             |                      |                                |         |         |         |         |         |
| 43   | Court and Public Defender   | 6.00                  | 1.00  | 4.28%                                    | \$17,697.00                               | \$413,803.00  | \$431,500.00   | \$431,500.00      |                             |                      |                                |         |         |         |         |         |
| 44   | Capital   |                       |       | 0.00%                                    | \$0.00                                    | \$13,300,000.00   | \$13,300,000.00  | \$300,000.00      |                             | \$13,000,000.00      |                                |         |         |         |         |         |
| 45   | Debt  |                       |       | 1.68%                                    | \$68,269.58                               | \$4,053,650.00  | \$4,121,919.58   | \$2,804,769.58    |                             | \$1,317,150.00       |                                |         |         |         |         |         |
| 46   | Deferred Charges  |                       |       | #DIV/0!                                  | \$2,809.00                                |   | \$2,809.00   | \$2,809.00        |                             |                      |                                |         |         |         |         |         |
| 48   | Debt - Type 1 School District   |                       |       | #DIV/0!                                  | \$0.00                                    |   | \$0.00   |                   |                             |                      |                                |         |         |         |         |         |
| 50   | Reserve for Uncollected Taxes   |                       |       | 1.23%                                    | \$45,000.00                               | \$3,670,000.00  | \$3,715,000.00   | \$3,715,000.00    |                             |                      |                                |         |         |         |         |         |
| 55   | Surplus General Budget  |                       |       | #DIV/0!                                  | \$0.00                                    |   | \$0.00   |                   |                             |                      |                                |         |         |         |         |         |
|      | Total   | 184.00                | 35.00 | 2.31%                                    | \$1,306,806.04                            | \$56,545,990.02   | \$57,852,796.06  | \$43,148,951.58   | \$44,412.92                 | \$14,659,431.56      | \$0.00                         | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |
|      |   |                       |       |  |   |   | Sheet IJFR_3   |                   |                             |                      |                                |         |         |         |         |         |

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

|   | Revenues at Risk | Futuce V. reductions | Str. | Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.  American Rescue Plan Funds | Amount         | Comment/Explanation |
|---|------------------|----------------------|------|--|----------------|---------------------|
| X | X                |                      |      | American Rescue Plan Funds   | \$2,158,788.94 |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |
|   |                  |                      |      |  |                |                     |

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

|       | Property Tax Assessi                   | nents - Taxable Prop    | erties (October 1, 2021 Valu            | <u>e)</u>   | Property Tax Assessments - Exempt Properties (October 1, 2021 Value) |              |                  |            |  |  |  |
|-------|--|-------------------------|---|-------------|--|--------------|------------------|------------|--|--|--|
|       |  | # of Parcels            | Assessed Value                          | % of Total  |  | # of Parcels | Assessed Value   | % of Total |  |  |  |
| 1     | Vacant Land                            | 667                     | \$38,396,000.00                         | 0.66%       | 15A Public Schools   | 19           | \$128,103,900.00 | 29.13%     |  |  |  |
| 2     | Residential                            | 16,496                  | \$3,920,670,250.00                      | 67.25%      | 15B Other Schools  | 0            | \$0.00           | 0.00%      |  |  |  |
| 3A/3I | 3 Farm                                 | 50                      | \$8,748,700.00                          | 0.15%       | 15C Public Property  | 401          | \$174,268,300.00 | 39.63%     |  |  |  |
| 4A    | Commercial                             | 428                     | \$1,498,332,800.00                      | 25.70%      | 15D Church and Charities   | 95           | \$86,995,200.00  | 19.78%     |  |  |  |
| 4B    | Industrial                             | 47                      | \$143,245,000.00                        | 2.46%       | 15E Cemeteries & Graveyards  | 3            | \$516,800.00     | 0.12%      |  |  |  |
| 4C    | Apartments                             | 13                      | \$220,491,900.00                        | 3.78%       | 15F Other Exempt   | 129          | \$49,835,550.00  | 11.33%     |  |  |  |
| 5A/5I | 3 Railroad                             |                         |   | 0.00%       |  |              |                  |            |  |  |  |
| 6A/6I | B Business Personal Property           |                         |   | 0.00%       |  |              |                  |            |  |  |  |
|       | Total                                  | 17,701                  | \$5,829,884,650.00                      | 100.00%     | Total  | 647          | \$439,719,750.00 | 100.00%    |  |  |  |
|       |  | :                       |   | <u>.</u>    |  | <del>.</del> |                  |            |  |  |  |
|       | Average Ratio (%), Assessed to True    | Value                   | 83.84%                                  |             |  |              |                  |            |  |  |  |
|       | Equalized Valuation, Taxable Properti  | es                      | \$6,953,583,790.55                      |             | Percentage of Exempt vs.   |              |                  |            |  |  |  |
|       |  | <u>_</u>                |   |             | Non-Exempt Properties  | 7.54%        |                  |            |  |  |  |
|       | Total # of property tax appeals fil    | led in 2021             | County Tax Board                        | 60.00       |  |              |                  |            |  |  |  |
|       |  |                         | State Tax Court                         | 33.00       |  |              |                  |            |  |  |  |
|       | Number of 2021 County Tax Board de     | ecisions appealed to Ta | ax Court                                | 3.00        |  |              |                  |            |  |  |  |
|       | Number of pending property tax appear  | als in State Tax Court  |   | 75.00       |  |              |                  |            |  |  |  |
|       |  |                         |   |             |  |              |                  |            |  |  |  |
|       | Amount paid out by municipality for ta | ax appeals in 2021      |   | \$82,163.94 |  |              |                  |            |  |  |  |
|       |  |                         | ======================================= | -           |  |              |                  |            |  |  |  |

|   | Prior Budget Year's Payn          | nents in Lieu of Tax | (PILOT) - 5 Year Exemptio | ns/Abatements  |                         |
|---|-----------------------------------|----------------------|---------------------------|----------------|-------------------------|
|   |                                   | # of                 | PILOT                     | _              | Taxes if Billed in Full |
|   |                                   | Parcels              | Billing/Revenue           | Assessed Value | 2021 Total Tax Rate     |
| G | Commercial/Industrial Exemption   |                      |                           |                |                         |
| I | Dwelling Exemption                |                      |                           |                |                         |
| J | Dwelling Abatement                |                      |                           |                |                         |
| K | New Dwelling/Conversion Exemption |                      |                           |                |                         |
| L | New Dwelling/Conversion Abatement |                      |                           |                |                         |
| N | Multiple Dwelling Exemption       |                      |                           |                |                         |
| 0 | Multiple Dwelling Abatement       |                      |                           |                |                         |
|   | Total 5 Yr Exemptions/Abatements  | 0                    | 0.00                      | 0.00           | 0.00                    |

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

| Prior Budget Yo            | ear's Payments in Li              | eu of Tax (PILOT) | - Long Term Tax I | Exemptions                 | Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions |                                   |               |                |                            | Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions |                                   |               |                | Exemptions                 | Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions |                                   |                                     |                 |                            |
|----------------------------|-----------------------------------|-------------------|-------------------|----------------------------|--|-----------------------------------|---------------|----------------|----------------------------|--|-----------------------------------|---------------|----------------|----------------------------|--|-----------------------------------|-------------------------------------|-----------------|----------------------------|
| Project                    | Type of Project<br>(use drop-down |                   |                   | Taxes if Billed<br>In Full | Project  | Type of Project<br>(use drop-down |               |                | Taxes if Billed<br>In Full | Project  | Type of Project<br>(use drop-down |               |                | Taxes if Billed<br>In Full | Project  | Type of Project<br>(use drop-down |                                     |                 | Taxes if Billed<br>In Full |
| Name                       | for data entry)                   |                   |                   | 2021 Total Tax Rate        | Name   | for data entry)                   | PILOT Billing | Assessed Value | 2021 Total Tax Rate        | Name   | for data entry)                   | PILOT Billing | Assessed Value | 2021 Total Tax Rate        | Name   | for data entry)                   | PILOT Billing                       | Assessed Value  | 2021 Total Tax Rate        |
| Ethel Lawrence Phase I     | Aff. Housing                      | \$39,437.23       |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
| Ethel Lawrence Phase II    | Aff. Housing                      | \$18,030.95       |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
| Ethel Lawrence Phase III   | Aff. Housing                      | \$41,507.03       |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
| Bancroft                   | Other                             | \$50,000.00       |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
| Centerton Village Apts     | Other                             | \$22,093.65       | \$7,783,200.00    | \$231,238.87               |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 | +                          |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 | +                          |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 | +                          |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 | _                          |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 | 1                          |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            |  |                                   |                                     |                 |                            |
| Total Long Term Exemptions | - Column Total                    | 171,068.86        | 46,459,400.00     | 1,380,308.77               | Total Long Term Exemption  | ns - Column Total                 | \$0.00        | \$0.00         | \$0.00                     | Total Long Term Exemptions   | s - Column Total                  | \$0.00        | \$0.00         | \$0.00                     | Total Long Term Exemption  | s - Column Total                  | \$0.00                              | \$0.00          | \$0.00                     |
| Mark "X" if Grand Total    | X                                 |                   |                   |                            |  |                                   |               |                |                            |  |                                   |               |                |                            | Total Long Term Exempti  | ons - GRAND TOTAI                 | \$171,068,86                        | \$46,459,400.00 | \$1,380,308.77             |
|                            |                                   |                   |                   |                            |  |                                   |               |                |                            | oot IIED 6   |                                   |               |                |                            |  |                                   | 1 , , , , , , , , , , , , , , , , , | , .,,           | Shoot HED 6C               |

Sheet UFB-6 Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

| Organization / Individuals Eligible for Benefit | # of<br>Full-Time<br>Employees | # of<br>Part-Time<br>Employees |               | Base<br>Pay     | Overtime<br>and other<br>Compensation | Pension<br>(Estimate) | Health Benefits<br>Net of<br>Cost Share | Employment Taxes and Other Benefits |
|---|--------------------------------|--------------------------------|---------------|-----------------|---------------------------------------|-----------------------|---|-------------------------------------|
| Governing Body                                  |                                | 5.00                           | 33,217.79     | \$30,020.60     |                                       | \$900.62              |   | \$2,296.58                          |
| Supervisory Staff (Department Heads & Managers) | 10.00                          | 1.00                           | 1,508,339.88  | \$1,124,643.80  | \$1,900.00                            | \$179,718.08          | \$115,897.40                            | \$86,180.60                         |
| Police Officers (Including Superior Officers)   | 79.00                          | 3.00                           | 12,015,488.32 | \$7,690,950.59  | \$136,200.00                          | \$2,557,241.07        | \$1,032,319.64                          | \$598,777.02                        |
| Fire Fighters (Including Superior Officers)     |                                |                                | 0.00          |                 |                                       |                       |   |                                     |
| All Other Union Employees not listed above      | 81.00                          | 1.00                           | 6,702,214.38  | \$4,168,079.53  | \$346,760.00                          | \$666,059.11          | \$1,175,930.52                          | \$345,385.22                        |
| All Other Non-Union Employees not listed above  | 14.00                          | 25.00                          | 1,880,653.43  | \$1,331,813.48  | \$42,530.00                           | \$212,823.79          | \$188,348.88                            | \$105,137.28                        |
| Totals  | 184.00                         | 35.00                          | 22,139,913.81 | \$14,345,508.00 | \$527,390.00                          | \$3,616,742.67        | \$2,512,496.44                          | \$1,137,776.70                      |

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

**YES** 

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

|   |                   | Current Year |                |                 |                   |                |
|---|-------------------|--------------|----------------|-----------------|-------------------|----------------|
|   | Current Year # of | Annual Cost  |                | Prior Year # of | Prior Year Annual |                |
|   | Covered Members   | Estimate per | Total Current  |                 | Cost per Employee |                |
|   | (Medical & Rx)    | Employee     | Year Cost      | (Medical & Rx)  | (Average)         | Cost           |
| Active Employees - Health Benefits - Annual Cost          |                   |              |                |                 |                   |                |
| Single Coverage   | 46.00             | \$11,576.22  | \$532,506.00   | 37.00           | \$11,837.05       | \$437,970.85   |
| Parent & Child  | 20.00             | \$20,636.14  | \$412,722.72   | 16.00           | \$21,927.19       | \$350,835.04   |
| Employee & Spouse (or Partner)                            | 26.00             | \$24,875.59  | \$646,765.32   | 24.00           | \$22,032.72       | \$528,785.28   |
| Family  | 57.00             | \$32,684.21  | \$1,863,000.00 | 62.00           | \$31,451.73       | \$1,950,007.26 |
| Employee Cost Sharing Contribution (enter as negative - ) |                   |              | (\$774,464.88) |                 |                   | (\$797,556.90) |
| Subtotal  | 149.00            |              | \$2,680,529.16 | 139.00          |                   | \$2,470,041.53 |
| Elected Officials - Health Benefits - Annual Cost         |                   |              |                |                 |                   |                |
| Single Coverage   |                   |              | \$0.00         |                 |                   | \$0.00         |
| Parent & Child  |                   |              | \$0.00         |                 |                   | \$0.00         |
| Employee & Spouse (or Partner)                            |                   |              | \$0.00         |                 |                   | \$0.00         |
| Family  |                   |              | \$0.00         |                 |                   | \$0.00         |
| Employee Cost Sharing Contribution (enter as negative - ) |                   |              |                |                 |                   |                |
| Subtotal  | 0.00              |              | \$0.00         | 0.00            |                   | \$0.00         |
| Retirees - Health Benefits - Annual Cost                  |                   |              |                |                 |                   |                |
| Single Coverage   | 6                 | \$7,815.66   | \$46,893.96    | 5               | \$5,723.78        | \$28,618.90    |
| Parent & Child  | 2                 | \$13,705.38  | \$27,410.76    | 2               | \$11,304.42       | \$22,608.84    |
| Employee & Spouse (or Partner)                            | 4                 | \$23,098.23  | \$92,392.92    | 3               | \$16,406.76       | \$49,220.28    |
| Family  | 7                 | \$32,540.28  | \$227,781.96   | 7               | \$25,305.19       | \$177,136.33   |
| Employee Cost Sharing Contribution (enter as negative - ) |                   |              |                |                 |                   |                |
| Subtotal  | 19.00             |              | \$394,479.60   | 17.00           |                   | \$277,584.35   |
| GRAND TOTAL   | 168.00            |              | \$3,075,008.76 | 156.00          |                   | \$2,747,625.88 |

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

|   | Gross Days of     | 1                           | Approved  | eck applicable | Individual |
|---|-------------------|-----------------------------|-----------|----------------|------------|
|   | Accumulated       | Dollar Value of Compensated | Labor     | Local          | Employment |
| Organization/Individuals Eligible for Benefit | Absence           | Absences                    | Agreement | Ordinance      | Agreement  |
| CFO   | 71.82             | \$25,759.11                 |           | х              |            |
| Manager/Clerk                                 | 56.96             | \$25,702.39                 |           | х              |            |
| Public Works Director                         | 85.06             | \$20,972.10                 |           | х              |            |
| Economic Development Coordinator              | 49.07             | \$20,898.36                 |           | х              |            |
| Police Chief                                  | 251.14            | \$20,854.01                 |           | х              |            |
| Court Administrator                           | 93.07             | \$19,838.33                 |           | х              |            |
| Tax Assessor                                  | 86.21             | \$17,936.98                 |           | х              |            |
| Construction Code Official                    | 38.71             | \$16,269.63                 |           | х              |            |
| Tax Collector                                 | 39.18             | \$15,294.07                 |           | х              |            |
| Police Officers Association                   | 3372.65           | \$409,373.61                | х         | х              |            |
| Superior Officers Association                 | 3305.31           | \$308,965.20                | х         | х              |            |
| IAFF  | 521.81            | \$89,281.38                 | х         | х              |            |
| CWA Supervisors                               | 669.90            | \$85,347.91                 | х         | х              |            |
| AFSCME  | 708.95            | \$69,500.54                 | х         | х              |            |
| CWA Clerical                                  | 317.65            | \$20,377.88                 | х         | х              |            |
| Non Union                                     | 1437.81           | \$278,921.21                |           | х              |            |
|   |                   |                             |           |                |            |
|   |                   |                             |           |                |            |
|   |                   |                             |           |                |            |
|   |                   |                             |           |                |            |
|   |                   |                             |           |                |            |
|   |                   |                             |           |                |            |
|   |                   |                             |           |                |            |
|   |                   |                             |           |                |            |
|   |                   |                             |           |                |            |
|   |                   |                             |           |                |            |
|   |                   |                             |           |                |            |
|   |                   |                             |           |                |            |
|   |                   |                             |           |                |            |
|   |                   |                             |           |                |            |
|   |                   |                             |           |                |            |
|   |                   |                             |           |                |            |
| Totals  | 11105.30          | \$1,445,292.71              |           |                |            |
| Total Funds Reserved                          | as of end of 2021 | \$200.00                    |           |                |            |
|   | ropriated in 2022 |                             |           |                |            |
|   | -                 | ψ100.00                     |           |                |            |

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

|                                    | Gross              |                    | Net             |                                     | Current Year   | 2023             | 2024           | All Additional Future |
|------------------------------------|--------------------|--------------------|-----------------|-------------------------------------|----------------|------------------|----------------|-----------------------|
|                                    | Debt               | Deductions         | Debt            |                                     | Budget         | Budget           | Budget         | Years' Budgets        |
|                                    |                    |                    |                 |                                     |                |                  |                |                       |
| Local School Debt                  | \$31,240,000.00    | \$31,240,000.00    | \$0.00          | Utility Fund - Principal            |                |                  |                |                       |
| Regional School Debt               | \$35,567,456.92    | \$35,567,456.92    | \$0.00          | Utility Fund - Interest             |                |                  |                |                       |
|                                    |                    |                    |                 | Bond Anticipation Notes - Principal |                |                  |                |                       |
| Utility Fund Debt                  |                    |                    |                 | Bond Anticipation Notes - Interest  | \$85,193.75    |                  |                |                       |
|                                    |                    |                    |                 | 1                                   | \$1,540,000.00 |                  | \$2,405,000.00 | \$32,700,000.00       |
|                                    |                    |                    | \$0.00          |                                     | \$1,179,575.83 | \$1,315,525.00   | \$1,211,550.00 | \$6,426,925.00        |
|                                    |                    |                    | \$0.00          | 1                                   |                |                  |                |                       |
|                                    |                    |                    | \$0.00          | Loans & Other Debt - Interest       |                |                  |                |                       |
|                                    |                    |                    | \$0.00          |                                     |                | T T              |                |                       |
|                                    |                    |                    | ,               | Total                               | \$2,804,769.58 | \$3,320,525.00   | \$3,616,550.00 | \$39,126,925.00       |
| Municipal Purposes                 |                    |                    |                 |                                     |                |                  |                |                       |
| Debt Authorized (BNI)              | \$6,089,809.00     |                    | \$6,089,809.00  | Total Principal                     | \$1,540,000.00 | \$2,005,000.00   | \$2,405,000.00 | \$32,700,000.00       |
| Notes Outstanding                  | \$9,675,000.00     |                    | \$9,675,000.00  | Total Interest                      | \$1,264,769.58 | \$1,315,525.00   | \$1,211,550.00 | \$6,426,925.00        |
| Bonds Outstanding                  | \$34,745,000.00    | \$5,375,103.73     | \$29,369,896.27 | % of Total Current Year Budget      | 4.85%          |                  |                |                       |
| Loans and Other Debt               |                    |                    | \$0.00          |                                     |                |                  |                |                       |
|                                    |                    |                    |                 | Description                         |                | Debt Not Lis     | ted Above      |                       |
| Total (Current Year)               | \$117,317,265.92   | \$72,182,560.65    | \$45,134,705.27 | Total Guarantees - Governmental     |                |                  |                |                       |
|                                    | _                  |                    |                 | Total Guarantees - Other            |                |                  |                |                       |
|                                    |                    |                    |                 | Total Capital/Equipment Leases      |                |                  |                |                       |
| Population (2010 census)           | 44,633             |                    |                 | Total Other                         |                |                  |                |                       |
|                                    |                    |                    |                 |                                     |                |                  |                |                       |
| Per Capita Gross Debt              | \$2,628.49         |                    |                 | Bond Rating                         | Moody's        | Standard & Poors | <u>Fitch</u>   |                       |
| Per Capita Net Debt                | \$1,011.24         |                    |                 | Rating                              |                | AA+              |                |                       |
|                                    |                    |                    |                 | Year of Last Rating                 |                | 2022             |                |                       |
| 3 Year Average Property Valuation  | 1                  | \$6,612,654,039.67 |                 |                                     |                |                  |                |                       |
|                                    | =                  |                    |                 | Mark "X" if Municipality has        | no hand rating |                  |                |                       |
| Net Debt as % of 3 Year Average F  | Property Valuation | 0.68%              |                 | Triain 2x ii iviunicipanty nas      | no bond rating |                  |                |                       |
| The Best as 70 of 3 Teal Average I |                    | 0.0676             |                 | Sheet UFB-10                        |                |                  |                |                       |
|                                    |                    |                    |                 | SHEEL OF D-10                       |                |                  |                |                       |

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

| Lead or<br>Recipient<br>Agency | Agency Type                | Agency Providing Services To/Receiving Services From | Department | Type of Shared Service | Notes (Enter more specifics if needed) | Begin Date | End Date | Amount to be<br>Received/Paid |
|--------------------------------|----------------------------|--|------------|------------------------|--|------------|----------|-------------------------------|
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  | -          |          |                               |
|                                |                            |  |            |                        |  | -          |          |                               |
|                                |                            |  |            |                        |  | -          |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  | -          |          |                               |
|                                |                            |  |            |                        |  | -          |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  | -          |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                |                            |  |            |                        |  |            |          |                               |
|                                | Amount Received Page Total |  |            |                        |  |            |          | \$0.00                        |
|                                | Amount Paid Page Total     |  |            |                        |  | -          |          | \$0.00<br>\$0.00              |
|                                | Page Total                 |  |            |                        |  | -          |          | \$0.00<br>\$0.00              |

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

| Lead or<br>Recipient<br>Agency | Agency Type                              | Providing Services To/Receiving Services From | Department | Type of Shared Service | Notes (Enter more specifics if needed) | Begin Date | End Date | Amount to be<br>Received/Paid |
|--------------------------------|--|---|------------|------------------------|--|------------|----------|-------------------------------|
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
| -                              |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
| -                              |  |   |            |                        |  | -          |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                |  |   |            |                        |  |            |          |                               |
|                                | Amount Received Total                    |   |            |                        |  |            |          | \$0.00                        |
|                                | Amount Received Total  Amount Paid Total |   |            |                        |  |            |          | \$0.00<br>\$0.00              |
|                                | Total                                    |   |            |                        |  |            |          | \$0.00                        |
|                                | 1 Otal                                   |   |            |                        |  |            |          | \$0.00                        |

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

| Mount Laurel Municipal Utilities Authority |  |  |  |
|--|--|--|--|
| Mount Laurel Fire District                 |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

#### **USER FRIENDLY BUDGET SECTION - Notes**

| (Press ALT-Enter to go to a new line in each cell) |   |  |
|--|---|--|
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
|  | ı |  |