State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udge	t			
MUNICIPALITY:	0324 Mount Laurel Town	ship - County of Burlington		•			Adopted	•
Municode:			Filename:	0324	fba 20	23.xls	sm	
	Website:	www.mountlaurel.com		_				
	Phone Number:		856-234-0001					
	Mailing Address:		Mount Laurel Towr	nship				
			100 Mount Laurel F	Road				
		Municipality:	Mount Laurel	Sta	te: NJ	Zip:	08054	
	Mayor							
First Name	Middle Name	Last Name	Term Expires	Busines	s Email			
Stephen		Steglik	12/31/2025	ssteglik@n	nountlaure	l.com		
	Chief Administr	ative Officer	_					
Meredith		Riculfy		mriculfy@	mountlaure	el.com		
	Chief Financial	Officer	_					
Tara		Krueger		tkrueger@	<u>)mountlauı</u>	rel.com		
	Municipal Clerk		_					
Meredith		Riculfy		mriculfy@	mountlaure	el.com		
	Registered Mun	icipal Accountant	_					
Robert		Marrone		rmarrone@	bowman.	сра		
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Busines	s Email			
Karen		Cohen	12/31/2024	kcohen@n	nountlaurel	l.com		
Fozia		Janjua	12/31/2024	fjanjua@m	ountlaurel	.com		
Nick		Moustakas	12/31/2024	nmoustaka	as@mountl	aurel.co	m	
Kareem		Pritchett	12/31/2025	kpritchett(@mountlau	rel.com		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	•			A D. 11 41 1	Current Year 2023 Bu		7F ¥
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		A COTTAIN T	#21 004 020 T 6
Municipal Purpose Tax	0.352	\$20,503,722.25		\$838.46	Municipal Purpose Tax	ACTUAL	\$21,884,839.76
Municipal Library	0.040	\$2,310,479.39		\$95.28	Municipal Library	ACTUAL	\$2,446,836.88
Municipal Open Space	0.080	\$4,659,431.56		\$190.56	Municipal Open Space	ACTUAL	\$2,330,174.00
Municipal Arts and Culture	0.216	Φ12.550.250.10	0.00%	\$0.00	Municipal Arts and Culture	ACTUAL	Ф12 252 010 12
Fire Districts (avg. rate/total levies)	0.216	\$12,570,350.10		\$514.51	Fire Districts (total levies)	ACTUAL	\$13,252,018.12
Other Special Districts (total levies)	1.165	Ф <i>С</i> 7 0 <i>C</i> 2 000 00	0.00%	\$0.00	Other Special Districts (total levies)	ECTIVATED.	Φ.(0, 000, 7 0.(, 40
Local School District	1.165	\$67,863,880.00		\$2,775.03	Local School District	ESTIMATED	\$69,899,796.40
Regional School District	0.761	\$44,333,195.00		\$1,812.70	Regional School District	ESTIMATED	\$45,663,190.85
County Purposes	0.384	\$22,384,905.49		\$914.69	County Purposes	ESTIMATED	\$22,832,603.60
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.020	Φ1 72 7 020 00	0.00%	\$0.00	County Board of Health	ECTR (ATER	Φ1 77 0 (40 (1
County Open Space	0.030	\$1,735,930.99		\$71.46	County Open Space	ESTIMATED	\$1,770,649.61
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	3.028	\$176,361,894.78	100.00%	\$7,212.70	Total ESTIMATED amount to be raised by ta	axes	\$180,080,109.22
Total Taxable Valuation as of	October 1, 2022	\$5,825,435,000.00			Revenue Anticipated, Excluding Tax Levy		23,690,117.23
(To be used to calculate the current year tax rate	*	++,-=+,+,			Budget Appropriations, before Reserve for U	neellested Tower	44,251,793.87
		¢228 200 00			Total Non-Municipal Tax Levy	licollected Taxes	· · ·
Current Year Average Residential Ass	sessment	\$238,200.00					\$155,748,432.58
		-			Amount to be Raised by Taxes - Before RUT		\$176,310,109.22
	<u>Prior '</u>	<u>Year to Current Year (</u>	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$3,770,000.00
					Total Amount to be Raised by Taxes		\$180,080,109.22
	Compariso	on - Municipal Purpose	es Tax Rate				
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RUT		97.90%
	0.352	0.376	6.82%	†		=	
	0.002	0.070	0.0270	1	If % used exceeds the actual collection % the	n	
	Compariso	n - Municipal Purpose	e Toy Lovy		reference the statutory exception used		
				I	reference the statutory exception used		
	Prior Year		% Change (+/-)	\$ Change (+/-)			
	\$20,503,722.25	\$21,884,839.76	6.74%	\$1,381,117.51	Tax Collections - ACTUAL as of Prior Ye	<u>ear</u>	
	-				Total Tax Revenue, Collections CY 2022		176,038,896.90
<u>:</u>		et on Avg. Residential			3 *		177,669,231.38
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022	<u>-</u>	99.08%
	\$838.46	\$895.63	6.82%	\$57.17		•	
			<u> </u>		Delinquent Taxes - December 31, 2022		\$1,082,675.89
				Sheet UFB-1	•		
				SHEEL OF D-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	12.98%	\$2,250,000.00	\$17,340,000.00	\$19,590,000.00	\$9,590,000.00	\$10,000,000.00						
08	Local Revenue	-2.94%	(\$49,105.28)	\$1,669,105.28	\$1,620,000.00	\$1,620,000.00							
09	State Aid (without offsetting appropriation)	5.91%	\$166,923.24	\$2,825,561.00	\$2,992,484.24	\$2,992,484.24							
08	Uniform Construction Code Fees	-8.22%	(\$161,162.50)	\$1,961,162.50	\$1,800,000.00	\$1,800,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$71,000.00		\$71,000.00	\$71,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	679.00%	\$2,047,574.06	\$301,558.93	\$2,349,132.99	\$2,349,132.99							
08	Other Special Items	-24.00%	(\$1,631,991.92)	\$6,799,491.92	\$5,167,500.00	\$4,667,500.00	\$500,000.00						
15	Receipts from Delinquent Taxes	-11.48%	(\$77,784.67)	\$677,784.67	\$600,000.00	\$600,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-7.54%	(\$1,785,018.05)	\$23,669,857.81	\$21,884,839.76	\$21,884,839.76							
07	Minimum Library Tax	5.90%	\$136,357.49	\$2,310,479.39	\$2,446,836.88	\$2,446,836.88							
54	Open Space Levy Tax	-49.99%	(\$2,329,257.56)	\$4,659,431.56	\$2,330,174.00		\$2,330,174.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.19%	(\$1,362,465.19)	\$62,214,433.06	\$60,851,967.87	\$48,021,793.87	\$12,830,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

Foll-Time Part-Time Part	USER	FRIENDLY BUDGET SEC	i .		JATIONS SU	MMAKY (ALL	OPERATING F	UNDS)									
21 Land-Use Administration 4.00 1.00 1.28% \$4.864.00 \$380,786.00 \$385,650.00 \$185,650.00 \$1.00 \$	FCOA				Current v.	Current v. Prior	Appropriation for Service Type	Appropriation for Service Type		Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
Uniform Construction Code 14.00 1.00 1.09% \$12.00.000 \$1.101,000.00 \$1.113.000.0	20	General Government	15.00	5.00	0.77%	\$21,370.00	\$2,771,027.00	\$2,792,397.00	\$2,792,397.00								
23 Insurance	21	Land-Use Administration	4.00	1.00	1.28%	\$4,864.00		\$385,650.00	\$385,650.00								
25 Public Safety 107.00 23.00 5.24% 5535,500.00 \$10.223,400.00 \$10.788,900.	22	Uniform Construction Code	14.00	1.00		\$12,000.00											
26 Public Works 37,00 4.49% (\$268,40,00) \$53,30,250,00 \$53,11,850,00 \$54,11,850,00 \$41,100,00 \$40,100,	23	Insurance				\$1,232,478.00	\$4,005,137.00	\$5,237,615.00	\$5,237,615.00								
Health and Human Services	25	Public Safety	107.00	23.00	5.24%	\$535,500.00	\$10,223,400.00	\$10,758,900.00	\$10,758,900.00								
Parks and Recreation 10.00 9.93% \$105,000.00 \$1,057,535.00 \$1,162,	26	Public Works	37.00			(\$268,400.00)	\$5,380,250.00	\$5,111,850.00	\$5,111,850.00								
Education (including Library)	27					(, , ,											
30 Unclassified 141.53% S1,405,266.50 S992,940.49 S2,398,206.99 S39,200.00 S2,349,132.99 S9,874.00 S9,874.00 S9,874.00 S2,870,000 S2,212,000.00 S2,212,000.00 S2,212,000.00 S2,212,000.00 S2,212,000.00 S2,212,000.00 S2,212,000.00 S1,755,000.00 S1	28	Parks and Recreation	10.00			,											
31 Utilities and Bulk Purchases -0.32% (\$7,000.00) \$2,219,000.00 \$2,212,000.00 \$1,575,000.00 \$	29	Education (including Library)															
Solid Soli	30				141.53%	\$1,405,266.50	***)			\$2,349,132.99	\$9,874.00						
35 Contingency #DIV/0! \$0.00 \$4,390,359.00 \$4,898,552.00 \$4,898,	31					(+-)			+ / /								
Statutory Expenditures 11.58% \$508,193.00 \$4,390,359.00 \$4,898,552.00 \$4,998,552.0	32	Landfill / Solid Waste Disposal					\$1,725,700.00		\$1,575,000.00								
37 Judgements #DIV/0! \$0.00 \$0.00 \$121,000.00	35	<u> </u>			#DIV/0!			*									
Shared Services #DIV/0! \$121,000.00 \$12,000.00 \$121,000.00 \$	36	Statutory Expenditures			11.58%	\$508,193.00	\$4,390,359.00	\$4,898,552.00	\$4,898,552.00								
43 Court and Public Defender 5.00 1.00 4.31% \$16,000.00 \$371,500.00 \$387,500.00 \$387,500.00 \$387,500.00 \$387,500.00 \$387,500.00 \$11,500,000.00	37	Judgements			#DIV/0!												
44 Capital -11.28% (\$1,500,000.00) \$13,300,000.00 \$11,800,000.00 \$11,500,000.00 \$1,500,000.00 \$	42					, ,											
45 Debt 12.59% \$518,905.42 \$4,640,825.00 \$3,320,525.00 \$1,320,300.00 \$1,320	43		5.00	1.00		* -,		*********									
46 Deferred Charges -100.00% (\$2,899.00) \$0.00	44	1				(*) , ,	, ,		**		, , , , , , , , , , , ,						
48 Debt - Type I School District #DIV/0! \$0.00 <td< td=""><td>45</td><td></td><td></td><td></td><td></td><td>1,</td><td></td><td>1 //</td><td>\$3,320,525.00</td><td></td><td>\$1,320,300.00</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	45					1,		1 //	\$3,320,525.00		\$1,320,300.00						
50 Reserve for Uncollected Taxes 1.48% \$55,000.00 \$3,770,000.00 \$3,770,000.00 \$3,770,000.00 55 Surplus General Budget #DIV/0! \$0.00<	46					(, ,	\$2,809.00										
55 Surplus General Budget #DIV/0! \$0.00 \$0.00	48																
	50						\$3,715,000.00		\$3,770,000.00								
Total 192.00 31.00 4.72% \$2,742,025.80 \$58,109,942.07 \$60,851,967.87 \$45,672,660.88 \$2,349,132.99 \$12,830,174.00 \$0.00 \$	55	Surplus General Budget															
		Total	192.00	31.00	4.72%	\$2,742,025.80	\$58,109,942.07	\$60,851,967.87	\$45,672,660.88	\$2,349,132.99	\$12,830,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_				DODGET IN	
Revenues at Risk	Curing appropriation Future 8.	Ser.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	oerties (October 1, 2022 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Pro	perties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	699	\$52,907,200.00	0.91%	15A Public Schools	19	\$129,615,200.00	29.10%
2 Residential	16,526	\$3,932,095,100.00	67.31%	15B Other Schools	0		0.00%
3A/3B Farm	44	\$7,912,700.00	0.14%	15C Public Property	417	\$174,841,700.00	39.26%
4A Commercial	430	\$1,480,045,200.00	25.34%	15D Church and Charities	95	\$87,085,700.00	19.55%
4B Industrial	47	\$145,379,800.00	2.49%	15E Cemeteries & Graveyards	3	\$516,800.00	0.12%
4C Apartments	14	\$223,248,600.00	3.82%	15F Other Exempt	138	\$53,293,700.00	11.97%
5A/5B Railroad			0.00%		-		
6A/6B Business Personal Property			0.00%				
Total	17,760	\$5,841,588,600.00	100.00%	Total	672	\$445,353,100.00	100.00%
	- :						
Average Ratio (%), Assessed to True	Value	79.36%					
Equalized Valuation, Taxable Property	ies	\$7,360,872,731.85		Percentage of Exempt vs.			
	-			Non-Exempt Properties	7.62%		
Total # of property tax appeals fi	led in 2022	County Tax Board	21.00				
		State Tax Court	35.00				
Number of 2022 County Tax Board do	ecisions appealed to Ta	ax Court	2.00				
Number of pending property tax appear	als in State Tax Court		30.00				
Amount paid out by municipality for t	ax appeals in 2022		\$97,781.93				
		-					

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Y	ear's Payments in Lie	eu of Tax (PILOT) -	- Long Term Tax I	Exemptions	Prior Budget Ye	ar's Payments in Li	eu of Tax (PILO	Γ) - Long Term Ta	x Exemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)	PILOT Billing		2022 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2022 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2022 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2022 Total Tax Rate
Ethel Lawrence I	Aff. Housing	\$38,941.24																	
Ethel Lawrence II	Aff. Housing	\$17,661.29																	
Ethel Lawrence III	Aff. Housing	\$41,116.05	\$3,689,800.00	\$111,727.14															
Bancroft	Other	\$50,000.00	\$30,610,700.00	\$926,892.00															
Centerton Village Apts	Other	\$56,950.87	\$7,783,200.00	\$235,675.30															
															.				
Total Long Term Exemptions	s - Column Total	204,669.45	46,459,400.00	1,406,790.63	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		
Mark "X" if Grand Total	X										II .				Total Long Term Exempt	ions - GRAND TOTAL	\$204,669.45	\$46,459,400.00	\$1,406,790.63

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	33,424.19	\$30,020.60	\$206.40	\$900.62		\$2,296.58
Supervisory Staff (Department Heads & Managers)	11.00	2.00	1,742,566.70	\$1,303,026.82	\$2,700.00	\$208,223.69	\$128,934.64	\$99,681.55
Police Officers (Including Superior Officers)	82.00	2.00	12,541,495.42	\$7,986,696.68	\$131,832.00	\$2,655,576.65	\$1,156,407.80	\$610,982.30
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	84.00	1.00	7,228,884.20	\$4,278,562.85	\$267,315.11	\$683,714.34	\$1,671,981.84	\$327,310.06
All Other Non-Union Employees not listed above	15.00	21.00	2,132,691.68	\$1,486,144.99	\$39,226.55	\$237,485.97	\$256,144.08	\$113,690.09
Totals	192.00	31.00	23,679,062.20	\$15,084,451.94	\$441,280.06	\$3,785,901.26	\$3,213,468.36	\$1,153,960.57

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	38.00	\$14,363.82	\$545,825.16	46.00	\$11,576.22	\$532,506.12
Parent & Child	22.00	\$28,397.95	\$624,754.92	20.00	\$20,636.14	\$412,722.80
Employee & Spouse (or Partner)	20.00	\$27,830.83	\$556,616.64	26.00	\$24,875.59	\$646,765.34
Family	55.00	\$39,411.36	\$2,167,624.80	57.00	\$32,684.21	\$1,862,999.97
Employee Cost Sharing Contribution (enter as negative -)			(\$826,884.96)			(\$774,464.88)
Subtotal	135.00		\$3,067,936.56	149.00		\$2,680,529.35
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	5	\$7,081.49	\$35,407.44	6	\$7,815.66	\$46,893.96
Parent & Child	2	\$16,776.84	\$33,553.68	2	\$13,705.38	\$27,410.76
Employee & Spouse (or Partner)	5	\$36,285.82	\$181,429.08	4	\$23,098.23	\$92,392.92
Family	10	\$38,533.99	\$385,339.92	7	\$32,540.28	\$227,781.96
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	22.00		\$635,730.12	19.00		\$394,479.60
GRAND TOTAL	157.00		\$3,703,666.68	168.00		\$3,075,008.95

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Cross Davis of	ı		(check applicable items)					
	Gross Days of Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual Employment				
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement				
CFO	89.54	\$27,523.03	Agreement	X	Agreement				
Chief of Police	261.89	\$26,592.58		x					
Manager/Clerk	70.25	\$25,685.34		x					
Economic Development Coordinator	49.71	\$20,607.66		x					
Tax Assessor	105.21	\$20,022.17		х					
Construction Code Official	44.32	\$17,621.99		х					
Tax Collector	42.00	\$17,051.30		х					
Court Administrator	11.39	\$3,773.66		х					
Police Officers Association	3255.23	\$365,586.09	Х	х					
Superious Officers Association	3516.64	\$324,742.75	х	х					
CWA Supervisors	863.70	\$125,395.27	х	х					
IAFF	478.56		х	х					
AFSCME	699.80	\$72,118.99	х	х					
CWA Clerical	381.27	\$23,635.07	х	х					
Non Union	1667.45	\$325,327.90		х					
Totals	11536.96	\$1,483,738.47							
Total Funds Reserved	as of and of 2022	\$300.00							
	ropriated in 2023								
Total rulius App	TIER O. A.	ψ100.00							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$28,990,000.00	\$28,990,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$33,103,907.33	\$33,103,907.33	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
			\$0.00	Bonds - Principal	\$2,005,000.00	\$2,405,000.00	\$2,475,000.00	\$30,225,000.00
			\$0.00	i I	\$1,315,525.00	\$1,211,550.00	\$1,097,700.00	\$5,329,225.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$3,320,525.00	\$3,616,550.00	\$3,572,700.00	\$35,554,225.00
Municipal Purposes								
Debt Authorized (BNI)	\$1,197,000.00		\$1,197,000.00	Total Principal	\$2,005,000.00	\$2,405,000.00	\$2,475,000.00	\$30,225,000.00
Notes Outstanding			\$0.00	Total Interest	\$1,315,525.00	\$1,211,550.00	\$1,097,700.00	\$5,329,225.00
Bonds Outstanding	\$46,880,000.00	\$5,565,879.46	\$41,314,120.54	% of Total Current Year Budget	5.46%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$110,170,907.33	\$67,659,786.79	\$42,511,120.54	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	44,633			Total Other				
				_				
Per Capita Gross Debt	\$2,468.37			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$952.46			Rating		AA+		
				Year of Last Rating		2022		
3 Year Average Property Valuation		\$6,935,015,695.37						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pr	operty Valuation	0.61%			- ·- • • • 8			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency			1					Received/Paid
Lead	Municipality	Lumberton Township	Finance/Tax	Accounting / Finance	CFO, QPA and Tax Collector	1/1/2023	12/31/2023	\$71,000.00
Recipient	Fire District	Mount Laurel Fire Department	EMS	EMS / Dispatch	EMS Chief	1/1/2023	12/31/2023	\$50,000.00
						-		
		-				-		
		-				-		
		-						
	Amount Received Page Total							\$71,000.00
	Amount Paid Page Total					-		\$50,000.00
	Page Total					1		\$121,000.00
<u> </u>	0	<u> </u>	Chast HED 1	II.	11	II	i	1 \$121,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						-		
	Amount Received Total							\$71,000.00
	Amount Received Total Amount Paid Total							\$50,000.00
	Total					 		\$121,000.00
	1 Otal							\$121,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Mount Laurel Municipal Utilities Authority			
Mount Laurel Fire District			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		
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