

As Amended

4

2008 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2008 BUDGET)

MUNICIPALITY: TOWNSHIP OF MOUNT LAUREL

COUNTY: BURLINGTON

John F. Drinkard	12/31/2008
Mayor's Name	Term Expires

Municipal Officials	
Patricia Halbe Municipal Clerk	{ January 1, 1989 Date of Org. Appt. 685 Cert. No.
Brenda Kuhn Tax Collector	T1550 Cert. No.
Linda W. Lewis Chief Financial Officer	NO545 Cert. No.
Robert S. Marrone Registered Municipal Accountant	CR00426 Lic. No.
Christopher Norman Municipal Attorney	

Governing Body Members	
Name	Term Expires
Peter R. McCaffrey	12/31/2010
Tracy Riley	12/31/2010
Mark Sanchirico	12/31/2008
James Keenan	12/31/2008

Official Mailing Address of Municipality

Municipal Center

100 Mount Laurel Road

Mount Laurel, New Jersey 08504

Fax #: 856-234-1172

Please attach this to your 2008 BUDGET AND MAIL TO:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton, New Jersey 08625

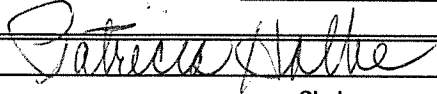
Division Use Only	
Municode:	
Public Hearing Date:	

2008
MUNICIPAL BUDGET

Municipal Budget of the _____ Township _____ of _____ Mount Laurel _____, County of _____ Burlington _____ for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ Seventh _____ day of _____ July _____, 2008. and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ Seventh _____ day of _____ July _____, 2008.



Clerk

100 Mount Laurel Road

Address

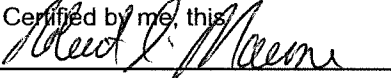
Mount Laurel, New Jersey 08054

Address

(856) 234-0001

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this  _____ Seventh _____ day of _____ July _____, 2008.

Registered Municipal Accountant
Bowman & Company LLP

Address

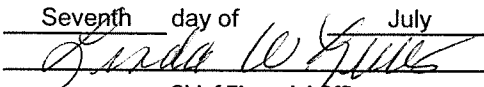
601 White Horse Rd., Voorhees, NJ 08043

Address

(856) 435-6200

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ Seventh _____ day of _____ July _____, 2008.


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2008 By: _____

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2008 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

TOWNSHIP of MOUNT LAUREL, County of BURLINGTON

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Township _____ of _____ Mount Laurel _____, County of _____ Burlington _____ for the Fiscal Year 2008.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the _____ Central Record _____ in the issue of _____ July 24 _____, 2008.

The Governing Body of the _____ Township _____ of _____ Mount Laurel _____ does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE
(insert last name)

Ayes

{

DRINKARD
KEENAN
MCCAFFREY
RIKEY
SANCHIRICO

Nays

{

Abstained

{

Absent

{

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Township Council _____ of the _____ Township _____ of _____ Mount Laurel _____, County of _____ Burlington _____, on _____ July 7 _____, 2008.

A Hearing on the Budget and Tax Resolution will be held at _____ The Municipal Building _____, on _____ August 4 _____, 2008 at _____ 8 _____ o'clock _____ PM _____ at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.
(Click Button Below)

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

[illegible]

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	34,969,000.00			
Budget Appropriations Added By N.J.S. 40A:4-87	32,411.63			
Emergency Appropriations				
Total Appropriations	35,001,411.63	0.00	0.00	0.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	32,574,451.76			
Reserved	2,426,959.87			
Unexpended Balance Cancelled				
Total Expenditures and Unexpended Balances Cancelled	35,001,411.63	0.00	0.00	0.00
Overexpenditures *				

*See Budget Appropriation items so marked to the right of the column "Expended 2007 Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the Items Included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

The municipal budget for the year 2008 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly known as the CAP Law. This imposes a limit on municipal expenditures, which, for the Township of Mount Laurel , is calculated as follows:

Total General Appropriations for 2007	\$34,969,000.00	Amount on Which 2.5% "CAP" is Applied (brought forward)	\$23,775,135.00
Cap Base Adjustments:			
Insurance			
Homeland Security			
		2.5% "CAP"	\$594,378.38
Subtotal	\$34,969,000.00		
		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	\$24,369,513.38
<u>Exceptions Less:</u>		Additional Exceptions:	
Total Other Operations	\$3,008,674.00	Available from Banking - 2006	
Total UCC		Available from Banking - 2007	30,150.44
Total Interlocal Serv Agreement		Assessed Value of New Construction per Assessor's Certification	252,180.40
Total Additional Appropriations		Additional Increase in "CAPS" per COLA Ordinance	\$237,751.35
Total Public-Private Offset	\$322,879.00		
Total Capital Improvement	\$784,100.00		
Total Debt Service	\$5,146,496.00		
Total Deferred Charges			
Judgements			
Cash Deficit of Preceeding Year			
Total Approp for School Purp			
Transferred to Board of Ed			
Reserve for Uncollected Taxes	\$1,931,716.00	Total Additional Exceptions	\$520,082.19
Total Exceptions:	\$11,193,865.00		
		Total Allowable Appropriations Within "CAPS" for 2008	\$24,889,595.56
Amount on Which 2.5% "CAP" is Applied (carried forward)	\$23,775,135.00		

NOTE: Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S&W appears in the regular section and also under the "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)					
BUDGET MESSAGE					
Analysis of Compensated Absence Liability					
Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Legal basis for benefit (check applicable items)	
				Local Ordinance	Individual Employment Agreements
Township Manager	14.00	1,239.17		x	
Township Clerk	99.00	28,200.86		x	
Finance	43.00	11,718.76	x	x	
Tax Assessor	16.00	3,461.53	x	x	
Tax Collector	7.50	1,168.87	x	x	
Municipal Court	107.00	24,558.72	x	x	
Streets & Roads	476.00	123,302.92	x	x	
Sanitation	149.00	30,721.09	x		
Buildings & Grounds	85.00	13,327.46	x		
Vehicle Maintenance	87.00	18,493.73	x		
Clean Communitites	16.00	2,445.78	x		
Community Development	110.00	21,422.23	x		
Police	519.50	169,573.15	x		x
Emergency Management Services	155.00	51,138.77	x	x	
Parks & Recreation	162.00	32,682.06	x	x	
TOTALS	2,046.00 Days	\$ 533,455.10			
Total Funds Reserved as of end of 2007					
Total Funds Appropriated in 2008					

EXPLANATORY STATEMENT BUDGET MESSAGE			
Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Mount Laurel is calculated as follows:			
Prior Year Amount to be raised by Taxation	\$15,720,000	Adjusted Tax Levy Carried Forward	\$15,766,653
Less Prior Year Capital Improvement Fund & Down Payments	387,500		
Net Prior Year Tax levy for Municipal Purpose Tax for Cap Calculation	15,332,500	Additional Exceptions:	
4% Cap Increase	613,300	Assessed Value of New Construction per Assessor's Certification	\$252,180
Adjusted Tax Levy Prior to Exclusions	15,945,800		
Exclusions:			
Change in Debt Service and Existing County Leases	(1,216,243)		
Allowable Pension Increases	383,478		
Allowable Health Care Costs	618,618		
Capital Improvement Fund	35,000		
		Total Additional Exceptions	252,180
Total Exclusions	(179,147)	Maximum Allowable Amount to be Raised by Taxation	\$16,018,833
Adjusted Tax Levy Carried Forward	15,766,653		

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Split Function Appropriations

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

NONE

Total

\$ -

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	9,650,000.00	9,370,000.00	9,370,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	9,650,000.00	9,370,000.00	9,370,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Licenses:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Alcoholic Beverages	08-103	45,000.00	45,000.00	53,150.00
Other	08-104	65,000.00	65,000.00	74,210.00
Fees and Permits	08-105	85,000.00	85,000.00	98,314.20
Fines and Costs:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Municipal Court	08-110	800,000.00	800,000.00	888,542.89
Other	08-109			
Interest and Costs on Taxes	08-112	150,000.00	150,000.00	160,354.82
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	850,000.00	899,392.55	1,660,269.30
Anticipated Utility Operating Surplus	08-114			
Franchise Fees	08-117	175,436.15	175,838.89	175,838.89

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenue - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	2,170,436.15	2,220,231.44	3,110,680.10

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201		157,707.00	157,707.00
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	454,892.00	630,774.00	630,774.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	3,245,036.00	2,960,054.00	2,960,054.00
Supplemental Energy Receipts Tax	09-203		120,366.00	120,366.00
Municipal Property Tax Assistance			74,501.00	74,501.00
Garden State Trust	09-205	334.00	338.00	334.21
Homeland Security Aid	09-206		140,000.00	140,000.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,700,262.00	4,083,740.00	4,083,736.21

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160	650,000.00	875,000.00	744,366.90
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	650,000.00	875,000.00	744,366.90

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated			Realized in Cash in 2007
		2008		2007	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001	0.00		0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated			Realized in Cash in 2007
		2008		2007	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
	08-003	0.00		0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865		150,000.00	150,000.00
Recycling Tonnage Grant	10-701		9,455.44	9,455.44
Drunk Driving Enforcement Fund	10-745		15,794.90	15,794.90
Clean Communities Program	10-770	49,987.83	47,967.85	47,967.85
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	26,000.00	26,000.00	26,000.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	57,990.00	60,000.00	60,000.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Stormwater Regulation Program - Stormwater Grant	10-804		5,155.00	5,155.00
Reserve for Body Armor Replacement Fund Program	10-708	8,007.68		
Assistance to EMS/Firefighters Grant	10-801			
Federal Emergency Management Assistance Grant (FEMA)	10-802		10,000.00	10,000.00
Traffic Control Response	10-805	31,294.00		
COPS Secure Our Schools Grant	10-803		132,664.00	132,664.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
You Drink, You Drive, You Lose Grant	10-862			
Reserve for Handicapped Recreation Opportunities Grant	10-863		2,586.00	2,586.00
Reserve for Emergency Management Exercise Program Grant	10-864		7,820.00	7,820.00
Reserve for Clean Communities	10-865		4,778.29	4,778.29
Reserve for Alcohol Education and Rehabilitation Fund	10-866		1,135.66	1,135.66
Reserve for Drunk Driving Enforcement Fund	10-867		18,271.76	18,271.76
Click It or Ticket	10-868		3,865.75	3,865.75
Over the Limit, You Lose	10-869		3,295.54	3,295.54
Smooth Operator	10-870	6,000.00		
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues	10-001	179,279.51	498,790.19	498,790.19

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with				
Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve for Payment of Bonds	08-124	347,150.00	197,650.00	197,650.00
Municipal Occupancy Tax	08-119	1,300,000.00	1,200,000.00	1,519,904.27
Reserve for Due from General Capital Fund	08-120		336,000.00	
Spectra Tower Rental	08-125	38,400.00		
Emergency Medical Services Billings	08-126	100,000.00		
Reserve for Payment of Bonds	08-127	1,000,000.00		
General Capital Fund Surplus	08-128	462,638.55		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with				
<u>Prior Written Consent of Director of Local Government Services -Other Special Items (continued):</u>	xxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
<u>Total Section G: Special Items of General Revenue Anticipated with Prior Written</u>	xxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
<u>Consent of Director of Local Government Services-Other Special Items</u>	08-004	3,248,188.55	1,733,650.00	1,717,554.27

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Summary of Revenues	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	9,650,000.00	9,370,000.00	9,370,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section A: Local Revenues	08-001	2,170,436.15	2,220,231.44	3,110,680.10
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,700,262.00	4,083,740.00	4,083,736.21
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	650,000.00	875,000.00	744,366.90
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001	0.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	179,279.51	498,790.19	498,790.19
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-04	3,248,188.55	1,733,650.00	1,717,554.27
Total Miscellaneous Revenues	13-099	9,948,166.21	9,411,411.63	10,155,127.67
4. Receipts from Delinquent Taxes	15-499	500,000.00	500,000.00	568,372.26
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	20,098,166.21	19,281,411.63	20,093,499.93
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	15,970,350.00	15,720,000.00	XXXXXXXXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	15,970,350.00	15,720,000.00	18,092,706.30
7. Total General Revenues	13-299	36,068,516.21	35,001,411.63	38,186,206.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
DEPARTMENT OF LEGISLATIVE & EXECUTIVE							
Mayor and Council							
Salaries and Wages	20-110-1	32,000.00	33,000.00		33,000.00	32,060.20	939.80
Other Expenses	20-110-2	11,425.00	10,000.00		10,000.00	3,946.00	6,054.00
Township Manager							
Salaries and Wages	20-100-1	279,907.00	180,000.00		180,000.00	120,687.09	59,312.91
Other Expenses	20-100-1	157,500.00	175,000.00		175,000.00	133,328.69	41,671.31
Township Clerk							
Salaries and Wages	20-120-1	389,450.00	513,925.00		505,425.00	413,101.08	92,323.92
Other Expenses	20-120-2	64,000.00	71,800.00		71,800.00	55,106.57	16,693.43
Insurance (N.J.S.A. 40A:4-45.3(00))							
General Liability	23-210-2	1,082,363.00	1,066,829.00		1,066,829.00	936,098.96	130,730.04
Employee Group Health	23-220-2	2,320,000.00	2,276,000.00		2,276,000.00	2,183,973.79	92,026.21

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved		
(A) Operations - within "CAPS" - (continued)									
DEPARTMENT OF LEGISLATIVE & EXECUTIVE (CONT'D)									
Legal Services and Costs									
Township Solicitor									
Other Expenses	20-155-2	200,000.00	160,000.00		200,000.00	192,031.28	7,968.72		
Other Legal Services and Costs									
Salaries and Wages	20-155-1								
Other Expenses	20-155-2	10,000.00	50,000.00						
DEPARTMENT OF ADMINISTRATION & FINANCE									
Director of Finance									
Salaries and Wages	20-130-1	260,000.00	295,000.00		265,000.00	240,613.02	24,386.98		
Other Expenses	20-130-2	58,400.00	64,150.00		67,150.00	56,713.75	10,436.25		
Audit	20-135-2	86,000.00	85,000.00		85,000.00	85,000.00			

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved		
(A) Operations - within "CAPS" - (continued)									
DEPARTMENT OF ADMINISTRATION & FINANCE									
Tax Assessor									
Salaries and Wages	20-150-1	198,000.00	203,400.00		203,400.00	199,921.34	3,478.66		
Other Expenses	20-150-2	36,350.00	36,350.00		36,350.00	25,925.57	10,424.43		
Tax Collector									
Salaries and Wages	20-145-1	180,000.00	174,600.00		174,600.00	165,778.31	8,821.69		
Other Expenses	20-145-2	24,100.00	24,100.00		24,100.00	23,420.51	679.49		
Municipal Court	43-490								
Salaries and Wages	43-490-1	295,000.00	316,400.00		325,300.00	319,195.02	6,104.98		
Other Expenses	43-490-2	25,150.00	19,700.00		19,700.00	15,891.68	3,808.32		
Public Defender (P.L. 1997, C.256)	43-495								
Salaries and Wages	43-495-1	100.00	100.00		100.00		100.00		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated						Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved		
DEPARTMENT OF PUBLIC SAFETY									
Police									
Salaries and Wages	25-240-1	7,278,339.00	6,908,000.00		6,908,000.00	6,650,874.71	257,125.29		
Other Expenses	25-240-2	420,250.00	467,750.00		467,750.00	456,136.07	11,613.93		
Emergency Management Service									
Other Expenses	25-252-2	9,000.00	10,000.00		10,000.00	4,500.44	5,499.56		
Emergency Medical Services									
Salaries and Wages	25-260-1	890,703.00	805,000.00		805,000.00	787,843.68	17,156.32		
Other Expenses	25-260-2	125,879.00	140,100.00		140,100.00	131,684.43	8,415.57		
Other Expenses - LOSAP	25-260-2		80,000.00		80,000.00		80,000.00		
Other Expenses - Billing Expenses	25-260-2	8,000.00							

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved		
(A) Operations - within "CAPS" - (continued)									
DEPARTMENT OF PUBLIC WORKS									
Road Repairs and Maintenance									
Salaries and Wages	26-290-1	1,251,000.00	1,302,500.00		1,227,200.00	1,133,520.98	93,679.02		
Other Expenses	26-290-2	117,250.00	92,650.00		127,650.00	126,368.14	1,281.86		
Public Building and Grounds									
Salaries and Wages	26-310-1	220,000.00	173,500.00		208,000.00	201,866.77	6,133.23		
Other Expenses	26-310-2	116,000.00	121,000.00		121,000.00	114,015.13	6,984.87		
Maintenance of Motor Vehicles									
Salaries and Wages	26-315-1	260,832.00	264,000.00		257,400.00	241,557.73	15,842.27		
Other Expenses	26-315-2	231,500.00	227,500.00		238,500.00	216,996.33	21,503.67		
Municipal Engineer									
Other Expenses	20-165-2	50,000.00	43,500.00		43,500.00	30,449.82	13,050.18		
Municipal Traffic Engineer									
Other Expenses	20-165-2	16,000.00	8,500.00		16,500.00	16,274.95	225.05		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved			
(A) Operations - within "CAPS" - (continued)										
DEPARTMENT OF PUBLIC WORKS (CONT'D)										
Garbage and Trash Removal										
Salaries and Wages	26-305-1	895,500.00	895,500.00		895,500.00	809,562.33	85,937.67			
Other Expenses	26-305-2	12,550.00	14,550.00		14,550.00	11,610.10	2,939.90			
Sanitary Landfill - Contractual	32-465-2	1,200,000.00	1,200,000.00		1,200,000.00	972,751.31	227,248.69			
Municipal Services Act										
(N.J.S.A. 40:67-23.2 et seq.)										
Other Expenses	26-325-2	725,000.00	725,000.00		725,000.00	440,069.71	284,930.29			
Apartment Trash Reimbursement	26-325-2	70,000.00	70,000.00		70,000.00	28,146.38	41,853.62			
DEPARTMENT OF HEALTH AND WELFARE										
Public Assistance										
Other Expenses	27-345-2	1,920.00	2,300.00		2,300.00	1,560.00	740.00			

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
DEPARTMENT OF PARKS AND RECREATION							
Parks and Recreation							
Salaries and Wages	28-370-1	260,000.00	288,300.00		263,300.00	240,655.97	22,644.03
Other Expenses	28-370-2	166,200.00	166,200.00		156,200.00	93,569.21	62,630.79
Maintenance of Parks							
Salaries and Wages	28-375-1	515,000.00	465,000.00		490,000.00	480,042.74	9,957.26
Other Expenses	28-375-2	107,400.00	102,400.00		102,400.00	99,298.84	3,101.16

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Traffic Lights							
Other Expenses	31-436-2	50,000.00	45,000.00		45,000.00	40,192.08	4,807.92
Utilities:							
Gasoline	31-446-2	430,000.00	395,000.00		395,000.00	308,057.54	86,942.46
Street Lighting	31-435-2	540,000.00	430,000.00		439,500.00	399,165.02	40,334.98
Fuel Oil	31-447-2	9,500.00	9,500.00		9,500.00	5,076.42	4,423.58
Telephone	31-440-2	113,000.00	113,000.00		113,000.00	104,251.21	8,748.79
Electricity	31-430-2	360,000.00	280,000.00		327,000.00	280,162.79	46,837.21
Water	31-445-2	19,000.00	16,000.00		18,000.00	15,735.68	2,264.32
Sewer	31-455-2	12,000.00	12,000.00		10,000.00	6,527.48	3,472.52
Total Operations (Item 8(A)) within "CAPS"	34-199	23,162,566.00	22,638,154.00		22,638,154.00	20,505,583.26	2,132,570.74
B. Contingent	35-470	10,000.00	10,000.00	xxxxxxxxxxxxxxxxxx	10,000.00	9,035.00	965.00
Total Operations Including Contingent - within "CAPS"	34-201	23,172,566.00	22,648,154.00		22,648,154.00	20,514,618.26	2,133,535.74
Detail:							
Salaries & Wages	34-201-1	13,886,629.00	13,485,625.00		13,392,125.00	12,669,815.29	722,309.71
Other Expenses (Including Contingent)	34-201-2	9,285,937.00	9,162,529.00		9,256,029.00	7,844,802.97	1,411,226.03

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
Prior Year Bills:				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
Louis Glass Associates				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
Sir Speedy				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
Thomas Norman, Esq.				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
Alexandria Litwornia Associates			7,379.50	xxxxxxxxxxxxxxxxxx	7,379.50	7,379.50	xxxxxxxxxxxxxxxxxx
ParaPlus Translations, Inc.				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
Mount Laurel Crossings				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
Louis Glass Associates				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
Chateaux Condo - 2004			2,626.26	xxxxxxxxxxxxxxxxxx	2,626.26	2,626.26	xxxxxxxxxxxxxxxxxx
Alaimo Associates 2005			14,816.25	xxxxxxxxxxxxxxxxxx	14,816.25	14,816.25	xxxxxxxxxxxxxxxxxx
SWIF - Underground Storage Tank -2005			679.23	xxxxxxxxxxxxxxxxxx	679.23	679.23	xxxxxxxxxxxxxxxxxx
Bridge State Foundry - 2005			80.00	xxxxxxxxxxxxxxxxxx	80.00	80.00	xxxxxxxxxxxxxxxxxx
Norman, Kingsbury, Norman -2005			1,200.00	xxxxxxxxxxxxxxxxxx	1,200.00	1,200.00	xxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Insurance (N.J.S.A. 40A:4-45.3(00))		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
General Liability	23-210-2						
Workers Compensation	23-215-2						
Employee Group Health	23-220-2						
Length of Service Awards Program							
Other Expenses		80,000.00					
Road Repair and Maintenance Other Expense		9,000.00	18,000.00		18,000.00	9,000.00	9,000.00
SFSP Fire District Payment	26-320-2	10,778.00	15,397.00		15,397.00	15,397.00	
Maintenance of Free Public Library (P.L. 1985, Ch.82)	29-390-2	2,206,707.00	1,968,358.00		1,968,358.00	1,929,607.97	38,750.03
Contributions to:							
Public Employees Retirement System	36-471	384,580.80	195,721.80		195,721.80	194,734.60	987.20
Police & Fireman's Retirement System of N.J.	36-475	1,240,956.00	811,196.80		811,196.80	810,118.85	1,077.95

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved		
(A) Operations - Excluded from "CAPS" (Continued)									

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	1,100,000.00	1,100,000.00		1,100,000.00	973,348.40	126,651.60
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475						
Unemployment Compensation		200.00	200.00		200.00	200.00	
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	1,100,200.00	1,126,981.24		1,126,981.24	1,000,329.64	126,651.60
(G) Cash Deficit from Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	24,272,766.00	23,775,135.24		23,775,135.24	21,514,947.90	2,260,187.34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated						Expended 2007	
			for 2008	for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)										
Uniform Construction Code	XXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA		Appropriated				Expended 2007	
			for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved		
(A) Operations - Excluded from "CAPS" (Continued)									
Public and Private Programs Offset by Revenues									
Click It or Ticket Grant	41-868-1		3,865.75		3,865.75	3,865.75			
Smooth Operator Grant	41-870-1	6,000.00							
COPS Secure Our Schools Grant	41-803-1		132,664.00		132,664.00	132,664.00			
Over the Limit, You Lose	41-869-1		3,295.54		3,295.54	3,295.54			
Drunk Driving Enforcement Fund	41-745-1		15,794.90		15,794.90	15,794.90			
Reserve for Drunk Driving Enforcement Fund	41-867-1		18,271.76		18,271.76	18,271.76			
Traffic Control Response	41-805-2	31,294.00							
Reserve for Body Armor Replacement Fund Program	41-708-2	8,007.68							
Reserve for Emergency Management Exercise Program Grant	41-864-2		7,820.00		7,820.00	7,820.00			
Federal Emergency Management Assistance Grant (FEMA)	41-802-2		10,000.00		10,000.00	10,000.00			
Recycling Tonnage Grant	41-701-2		9,455.44		9,455.44	9,455.44			
Clean Communities Program	41-770-2	49,987.83	52,746.14		52,746.14	52,746.14			

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved		
(A) Operations - Excluded from "CAPS" (Continued)									
Public and Private Programs Offset by Revenues (cont.)									
Reserve for Alcohol Education and Rehabilitation Fund	41-866-1		1,135.66		1,135.66	1,135.66			
Municipal Alliance on Alcoholism and Drug Abuse	41-703-2	32,500.00	32,500.00		32,500.00	32,500.00			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	41-704-2	57,990.00	60,000.00		60,000.00	60,000.00			
Stormwater Regulation Program - Stormwater Grant	41-804-2		5,155.00		5,155.00	5,155.00			
Reserve for Handicapped Recreation Opportunities Grant	41-863-2		2,586.00		2,586.00	2,586.00			

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved		
(A) Operations - Excluded from "CAPS" (continued):									
Public and Private Programs Offset by Revenues (continued):	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved		
(C) Capital Improvements - Excluded from "CAPS"									
Down Payments on Improvements	44-902								
Capital Improvement Fund	44-901	35,000.00	387,500.00	xxxxxxxxxxxxxxxx	387,500.00	387,500.00			
Tax Assessor Office Furniture	44-903		10,000.00		10,000.00	9,923.50		76.50	
Tax Collector Computer Hardware & Software	44-904		10,000.00		10,000.00	10,000.00			
EMS Electronic Field Reporting/Data Collection System	44-905	30,000.00	35,000.00		35,000.00	30,856.23		4,143.77	
EMS Rescue Equipment	44-906		10,000.00		10,000.00	9,866.69		133.31	
EMS Facility Upgrades	44-907		10,000.00		10,000.00	9,505.00		495.00	
EMS Pagers and Radios	44-908		5,000.00		5,000.00	4,936.80		63.20	
Park Sign Replacement Program	44-909		12,000.00		12,000.00			12,000.00	
Tree Reforestation Program	44-910								
Computer Hardware & Software- Parks and Rec. and Manager	44-911		6,000.00		6,000.00	2,424.27		3,575.73	
Manager Furniture Replacement	44-912		15,000.00		15,000.00	8,509.80		6,490.20	
GIS Layer Development and Software Integration	44-913								
Purchase of Public Works Tools and Equipment	44-914		19,000.00		19,000.00	18,421.70		578.30	
Public Works Oil Dispensers for Garage	44-915		21,000.00		21,000.00			21,000.00	
Renovations to Community Policing Building	44-916		5,000.00		5,000.00			5,000.00	
7 AED's & First Responder Kits	44-917		16,100.00		16,100.00	16,051.00		49.00	
Ballistic Face Shield, Shield Bag and Helmets	44-918								

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved		
(C) Capital Improvements - Excluded from "CAPS"									
			2,500.00		2,500.00	2,500.00			
			3,000.00		3,000.00	3,000.00			
			37,000.00		37,000.00		37,000.00		
			30,000.00		30,000.00	3,647.66	26,352.34		
Public and Private Programs Offset by Revenues:	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx		
New Jersey Transportation Trust Fund Authority Act	41-865		150,000.00		150,000.00	150,000.00			

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	
(D) Municipal Debt Service - Excluded from "CAPS"								
Payment of Bond Principal	45-920	3,420,000.00	3,360,000.00		3,360,000.00	3,360,000.00	XXXXXXXXXXXXXXXXXX	
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXXXXXXXXXXXXXXX	
Interest on Bonds	45-930	1,630,283.00	1,756,463.75		1,756,463.75	1,756,463.75	XXXXXXXXXXXXXXXXXX	
Interest on Notes	45-935	29,470.00	30,032.45		30,032.45	30,032.45	XXXXXXXXXXXXXXXXXX	
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
Loan Repayments for Principal and Interest	45-940						XXXXXXXXXXXXXXXXXX	
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS '(E) Deferred Charges - Municipal- 'Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875			xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999			xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	9,262,554.31	9,294,559.99		9,294,559.99	9,127,787.46	166,772.53

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS '(E) Deferred Charges - Municipal- 'Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						xxxxxxxxxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						xxxxxxxxxxxxxxxxxx
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410						xxxxxxxxxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	9,262,554.31	9,294,559.99		9,294,559.99	9,127,787.46	166,772.53
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	33,535,320.31	33,069,695.23		33,069,695.23	30,642,735.36	2,426,959.87
(M) Reserve for Uncollected Taxes	50-899	2,533,195.90	1,931,716.40	xxxxxxxxxxxxxxxxxx	1,931,716.40	1,931,716.40	xxxxxxxxxxxxxxxxxx
9. Total General Appropriations	34-499	36,068,516.21	35,001,411.63		35,001,411.63	32,574,451.76	2,426,959.87

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Totals General Appropriations for Municipal Purposes within "CAPS"	34-299	24,272,766.00	23,775,135.24		23,775,135.24	21,514,947.90	2,260,187.34
	XXXXXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Other Operations	34-300	3,932,021.80	3,008,673.60		3,008,673.60	2,958,858.42	49,815.18
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999						
Additional Appropriations Offset by Revs.	34-303						
Public & Private Progs Offset by Revs.	40-999	185,779.51	355,290.19		355,290.19	355,290.19	
Total Operations-Excluded from "CAPS"	34-305	4,117,801.31	3,363,963.79		3,363,963.79	3,314,148.61	49,815.18
(C) Capital Improvements	44-999	65,000.00	784,100.00		784,100.00	667,142.65	116,957.35
(D) Municipal Debt Service	45-999	5,079,753.00	5,146,496.20		5,146,496.20	5,146,496.20	XXXXXXXXXXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(F) Judgments	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	2,533,195.90	1,931,716.40	XXXXXXXXXXXXXXXXXX	1,931,716.40	1,931,716.40	XXXXXXXXXXXXXXXXXX
Total General Appropriations	34-499	36,068,516.21	35,001,411.63		35,001,411.63	32,574,451.76	2,426,959.87

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated			Realized in Cash in 2007
		for 2008		for 2007	
Operating Surplus Anticipated	08-501				
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502				
Total Operating Surplus Anticipated	08-500				
Rents	08-503				
Fire Hydrant Service	08-504				
Miscellaneous	08-505				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Governmental Services	xxxxxxxxx	xxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Deficit (General Budget)	08-549				
Total Water Utility Revenues	08-599				

* Note: Use pages 31, 32 and 33 for Water utility only

All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599						

DEDICATED OTHER UTILITY BUDGET

10. DEDICATED REVENUES FROM OTHER UTILITY	FCOA	Anticipated			Realized in Cash in 2007
		for 2008		for 2007	
Operating Surplus Anticipated	08-501				
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502				
Total Operating Surplus Anticipated	08-500				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Deficit (General Budget)	08-549				
Total Other Utility Revenues	08-599				

Use a separate set of sheets for each separate Utility.

DEDICATED OTHER BUDGET - (continued)

11. APPROPRIATIONS FOR OTHER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX

DEDICATED OTHER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR OTHER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL OTHER UTILITY APPROPRIATIONS	55-599						

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM			Anticipated		Realized in Cash in 2007
			for 2008	for 2007	
Assessment Cash	51-101				
Deficit (General Budget)	51-885				
Total Assessment Revenues	51-899				
15. APPROPRIATIONS FOR ASSESSMENT DEBT			Appropriated		Expended 2007 Paid or Charged
			for 2008	for 2007	
Payment of Bond Principal	51-920				
Payment Bond Anticipation Notes	51-925				
Total Assessment Appropriations	51-999				

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM			Anticipated		Realized in Cash in 2007
			for 2008	for 2007	
Assessment Cash	52-101				
Deficit Water Utility Budget	52-885				
Total Water Utility Assessment Revenues	52-899				
15. APPROPRIATIONS FOR ASSESSMENT DEBT			Appropriated		Expended 2007 Paid or Charged
			for 2008	for 2007	
Payment of Bond Principal	52-920				
Payment Bond Anticipation Notes	52-925				
Total Water Utility Assessment Appropriations	59-999				

DEDICATED ASSESSMENT BUDGET OTHER UTILITY

14. DEDICATED REVENUES FROM			Anticipated			Realized in Cash in 2007
			for 2008		for 2007	
Assessment Cash	53-101					
Deficit (Other Utility Budget)	53-885					
Total Other Utility Assessment Revenues	53-899					
15. APPROPRIATIONS FOR ASSESSMENT DEBT			Appropriated			Expended 2007 Paid or Charged
			for 2008		for 2007	
Payment of Bond Principal	53-920					
Payment Bond Anticipation Notes	53-925					
Total Other Utility Assessment Appropriations	53-999					

Dedication by Rider - (N.J.S. 40A:4-39)"The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

(Additional dedication by rider approved by the director.) Parking Offense Adjudicated Act; Developers Fees Housing Trust Fund;Township Sponsored Activities ; Donations; Open Space Recreation, Farmland and Historic Preservation Trust; Recreation Trust; Municipal Public Defender; Mt Laurel PAWS Farm Donations; Affordable Housing Trust

Disposal of Forfeited Property; Recycling Program; Developer's Escrow Fund; Self Insurance Programs; Drug Abuse Resistance Education Program; Program to Combat Theft of Motor Vehicles;

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional Appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	17,789,316.75
Due from State of N. J. (c.20, P.L. 1961)	1111000	5,929.76
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Taxes Receivable	1110300	810,363.97
Tax Title Liens Receivable	1110400	216,473.63
Property Acquired by Tax Title Lien Liquidation	1110500	749,300.00
Other Receivables	1110600	182,752.21
Deferred Charges Required to be in 2008 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	
Total Assets	1110900	19,754,136.32

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	6,765,455.22
Reserves for Receivables	2110200	1,958,889.81
Surplus	2110300	11,029,791.29
Total Liabilities, Reserves and Surplus		19,754,136.32

School Tax Levy Unpaid	2220100	41,277,856.18
Less: School Tax Deferred	2220200	39,419,084.16
*Balance Included in Above "Cash Liabilities"	2220300	1,858,772.02

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	10,490,109.26	10,665,536.05
CURRENT REVENUE ON A CASH BASIS: Current Taxes		131,038,697.35	124,506,742.19
*(Percentage collected: 2007 99.36% 2006 99.49%)	2310200		
Delinquent Taxes	2310300	568,372.26	505,590.73
Other Revenues and Additions to Income	2310400	12,332,113.07	13,071,962.45
Total Funds	2310500	154,429,291.94	148,749,831.42
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	33,069,695.23	30,787,314.50
School Taxes (Including Local and Regional)	2310700	77,905,732.60	76,604,806.71
County Taxes (Including Added Tax Amounts)	2310800	23,445,812.65	21,727,212.84
Special District Taxes	2310900	8,876,162.20	8,728,800.18
Other Expenditures and Deductions from Income	2311000	102,097.97	411,587.93
Total Expenditures and Tax Requirements	2311100	143,399,500.65	138,259,722.16
Less: Expenditures Raised by Future Taxes	2311200		
Total Adjusted Expenditures & Tax Requirements	2311300	143,399,500.65	138,259,722.16
Surplus Balance - December 31st	2311400	11,029,791.29	10,490,109.26

*Nearest even percentage may be used

PROPOSED USE OF CURRENT FUND SURPLUS IN 2008 BUDGET

Surplus Balance December 31, 2007	2311500	11,029,791.29
Current Surplus Anticipated in 2008 Budget	2311600	9,650,000.00
Surplus Balance Remaining	2311700	1,379,791.29

2008

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

☐
☐
☒

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

-A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☐
☐
☐

3 years.(Population under 10,000)
6 years.(Over 10,000, and all county governments)
___ years.(Exceeding minimum time period)

☐

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

CAPITAL BUDGET (Current Year Action)
2008

Local Unit: TOWNSHIP OF MOUNT LAURE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEAR
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
EMS - Handheld Mobile Data Collection Devices		30,000.00		30,000.00					
TOTALS - ALL PROJECTS	33-199	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00

YEAR CAPITAL BUDGET PROGRAM -
Anticipated Project Schedule and Funding Requirements

Local Unit: TOWNSHIP OF MOUNT LAURE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
0									
EMS - Handheld Mobile Data Collection Devices		30,000.00		30,000.00					
Improvements to Parks & Athletic Courts		1,750,000.00			750,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Police - Various Upgrades & New Equipment		85,000.00			10,000.00	25,000.00	25,000.00	25,000.00	
Improvementts to Municipal Facilities		1,650,000.00			750,000.00	750,000.00	50,000.00	50,000.00	50,000.00
Outside Road and Drainage Programs		15,000,000.00			3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
EMS Vehicles		550,000.00			180,000.00		185,000.00		185,000.00
Comptuter Upgrades and Replacements		350,000.00			100,000.00	50,000.00	50,000.00	50,000.00	100,000.00
Vehicle Replacements		1,150,000.00			250,000.00	150,000.00	500,000.00	250,000.00	
Public Works Vehicles & Equipment		1,105,000.00			100,000.00	315,000.00	160,000.00	170,000.00	360,000.00
Inside Road Program		900,000.00			300,000.00		300,000.00		300,000.00
Portable and Mobile Radio Replacement		75,000.00						75,000.00	
Library Reconstruction		2,000,000.00			2,000,000.00				
0									
0									
0									
TOTALS - ALL PROJECTS	33-199	24,645,000.00		30,000.00	7,440,000.00	4,540,000.00	4,520,000.00	3,870,000.00	4,245,000.00

SECTION 2 - UPON ADOPTION FOR YEAR 2008
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Township Council of the Township of Mount Laurel, County of Burlington that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$15,970,350.00 (Item 2 below) for municipal purposes, and
- (b) \$0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(Insert last name)

Ayes

KEENAN
McLAFFREY
RILEY
SANCHIRICO
DRINKARD
Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	9,650,000.00
Miscellaneous Revenues Anticipated			13-099	9,948,166.21
Receipts From Delinquent Taxes			15-499	500,000.00
2. AMOUNT RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	15,970,350.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY (Item 6, Sheet 42)				
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-195	0.00	
		07-191	0.00	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				0.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14)				
			07-191	0.00
Total Revenues			13-299	36,068,516.21

_____ YEAR CAPITAL PROGRAM - _____
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: TOWNSHIP OF MOUNT LAURE

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
0										
EMS - Handheld Mobile Data Collection Dev	30,000.00	30,000.00								
Improvements to Parks & Athletic Courts	1,750,000.00			87,500.00			1,662,500.00			
Police - Various Upgrades & New Equipmer	85,000.00			4,250.00			80,750.00			
Improvementts to Municipal Facilities	1,650,000.00			82,500.00			1,567,500.00			
Outside Road and Drainage Programs	15,000,000.00			750,000.00			14,250,000.00			
EMS Vehicles	550,000.00			27,500.00			522,500.00			
Comptuter Upgrades and Replacements	350,000.00			17,500.00			332,500.00			
Vehicle Replacements	1,150,000.00			57,500.00			1,092,500.00			
Public Works Vehicles & Equipment	1,105,000.00			55,250.00			1,049,750.00			
Inside Road Program	900,000.00			45,000.00			855,000.00			
Portable and Mobile Radio Replacement	75,000.00			3,750.00			71,250.00			
Library Reconstruction	2,000,000.00			100,000.00			1,900,000.00			
0										
0										
0										
TOTALS-ALL PROJECTS 33-399	24,645,000.00	30,000.00	0.00	1,230,750.00	0.00	0.00	23,384,250.00	0.00	0.00	0.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:

Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures-Municipal	34-201	23,172,566.00
(g) Cash Deficit	34-209	1,100,200.00
Excluded from "CAPS"	46-885	0.00
(a) Operations - Total Operations Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(c) Capital Improvements	34-305	4,117,801.31
(d) Municipal Debt Service	44-999	65,000.00
(e) Deferred Charges - Municipal	45-999	5,079,753.00
(f) Judgments	46-999	0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 &17.3)	37-480	0.00
(g) Cash Deficit	29-405	0.00
(k) For Local District School Purposes	46-885	0.00
(m) RESERVE for Uncollected Taxes	29-410	0.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	50-899	2,533,195.90
Total Appropriations	07-195	
	34-499	36,068,516.21

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 4th day of August, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me Patricia Hulke
This 4th day of Aug, 2008

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Appropriated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	2,733,558.36	2,690,712.86	2,721,183.18	Development of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113			100,629.59	Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Public & Private Revenues					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299	2,733,558.36	2,690,712.86	2,821,812.77	Acquisition of Lands for Recreation and Conservation	54-915-2				
Summary of Program Year Referendum Passed/Implemented (Date) <u>Nov. 1998</u> Rate Assessed: \$ <u>0.08</u> Total Tax Collected to date \$ <u>13,643,728.07</u> Total Expended to date: \$ <u>6,720,075.09</u> Total Acreage Preserved to date (Acres) <u>633.22</u> Recreation land preserved in 2007: (Acres) _____ Farmland preserved in 2007 : (Acres) _____					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2	400,000.00	400,000.00	149,000.00	
					Debt Service		xxxxxx	xxxxxx	xxxxxx	xxxxxx
					Payment of Bond Principal	54-920-2				xxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2	373,000.00	294,000.00	271,177.44	xxxxxx
					Interest on Bonds	54-930-2				xxxxxx
					Interest on Notes	54-935-2	1,100,000.00	1,160,000.00	1,144,291.66	xxxxxx
					Reserve for Future Use	54-950-2	860,558.36	836,712.86	223,465.55	
					Total Trust Fund Appropriations	54-499	2,733,558.36	2,690,712.86	1,787,934.65	0.00

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF MOUNT LAUREL

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

- 1.

- 2.

- 3.

- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here X and certify below.

7-9-08
Date

Patricia Valle
Clerk of the Governing Body