2016 MUNICIPAL DATA SHEET
(Must Accompany 2016 Budget)

MUNICIPALITY: TOWNSHIP OF MOUNT LAUREL   COUNTY: BURLINGTON

Mayor's Name	Term Expires
Linda Bobo	12/31/2016

Municipal Officials

Meredith Tomczyk	Municipal Clerk	Date of Orig. Appt.: 8/15/2011; Cert No.: C-1478
Maureen Mitchell	Tax Collector	Cert No.: T-1551
Meredith Tomczyk	Chief Financial Officer	Cert No.: N-0875
Robert S. Marrone	Registered Municipal Accountant	Lic No.: CR00426
Timothy Prime	Municipal Attorney	

Governing Body Members

Name	Term Expires
Irwin Edelson	12/31/2016
Jim Keenan	12/31/2016
Dennis Riley	12/31/2017
Rich Van Noord	12/31/2017

Official Mailing Address of Municipality

Township of Mount Laurel
100 Mount Laurel Road
Mount Laurel, New Jersey 08054

Fax #: 856-234-8240

Please attach this to your 2016 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only

Municode: ____________
Public Hearing Date: ____________

2016

MUNICIPAL BUDGET

Municipal Budget of the Township of Mount Laurel County of Burlington for the Calendar Year 2016.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the Seventh day of March, 2016 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this Seventh day of March, 2016

Clerk
100 Mount Laurel Road
Address
Mount Laurel, New Jersey 08054
Address
856-234-0001
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this Seventh day of March, 2016

Registered Municipal Accountant
601 White Horse Road
Address
Voorhees, New Jersey 08043
Address
(856) 435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this Seventh day of March, 2016

Chief Financial Officer

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: ______ 2016 By: ______________

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: ______ 2016 By: ______________

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the **Township** of **Mount Laurel**, County of **Burlington** for the Calendar Year 2016

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2016

Be it Further Resolved, that said Budget be published in the **Burlington County Times**

in the issue of **March 10**, 2016

The Governing Body of the **Township** of **Mount Laurel** does hereby approve the following as the Budget for the year 2016.

RECORDED VOTE (INSERT LAST NAME)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the **Township Council** of the **Township** of **Mount Laurel**, County of **Burlington**, on **March 7**, 2016

A Hearing on the Budget and Tax Resolution will be held at **Municipal Court Room**, on **April 11**, 2016 at **7:00** o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2016
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)				xxxxxxxxxxx
1. Appropriations within "CAPS"-				xxxxxxxxxxx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}				26,788,647.00
2. Appropriations excluded from "CAPS"				xxxxxxxxxxx
(a) Municipal Purposes {item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}				7,784,391.66
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS"(item O, sheet 29)				7,784,391.66
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated	97.82%	Percent of Tax Collections		3,452,132.61
		Building Aid Allowance	2016 - $	
4 Total General Appropriations (item 9, Sheet 29)		for Schools-State Aid	2015 - $	38,025,171.27
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)				
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				16,160,217.94
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				xxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)				19,759,569.61
(b) Addition to Local District School Tax (item 6(b), Sheet 11)				-
(c) Minimum Library Tax				2,105,383.72

EXPLANATORY STATEMENT - (CONTINUED)
SUMMARY OF 2015 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	- Utility	- Utility
Budget Appropriations - Adopted Budget	37,586,526.01			
Budget Appropriation Added by N.J.S 40A:4-87	185,595.93			
Emergency Appropriations				
Total Appropriations	37,772,121.94	-	-	-
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	35,489,828.28			
Reserved	2,192,113.58			
Unexpended Balances Canceled	90,180.08			
Total Expenditures and Unexpended Balances Cancelled	37,772,121.94	-	-	-
Overexpenditures*	-	-	-	-

*See Budget Appropriation items so marked to the right of column (Expended 2015 Reserved.)

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Appropriation CAP Calculation (1977 Cap)

The municipal budget for the calendar year 2016 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly know as the Appropriation Cap Law. This law imposes a limit on municipal expenditures, which, for the Township of Mount Laurel, is Calculated as follows:

Total General Appropriations for 2015		$ 37,586,526.01
CAP Base Adjustments		
Subtotal		37,586,526.01
Less Exceptions:		
Total Other Operations	$ 2,931,331.17	
Total Uniform Construction Code (UCC)		
Total Interlocal Service Agreements		
Total Additional Appropriations		
Total Public-Private Offset	127,965.01	
Total Capital Improvements	270,000.00	
Total Debt Service	4,491,208.00	
Total Deferred Charges	341,018.00	
Judgments		
Cash Deficit of Preceding Year		
Total Appropriation for School Purposes		
Transferred to Board of Education		
Reserve for Uncollected Taxes	3,162,020.83	
Total Exceptions		11,323,543.01
Amount on which 0.0% CAP is Applied (carried forward)		26,262,983.00

Amount on which 0.0% CAP is Applied (brought forward)		$ 26,262,983.00
0.0% CAP		-
Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3		26,262,983.00
Additional Exceptions:		
Available from Banking - 2014	$ 750,203.08	
Available from Banking - 2015	530,167.18	
Assessed Value of New Construction per Assessor's Certification	79,659.76	
Additional Increase in CAPS per COLA Ordinance	919,204.41	
Total Additional Exceptions		2,279,234.43
Total Allowable Appropriations Within CAPS for 2016		$ 28,542,217.43
Total Appropriations Within CAPS for 2016		$ 26,788,647.00

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP"' LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Levy CAP Calculation

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Mount Laurel is calculated as follows:

Prior Year Amount to be Raised by Taxation for Municipal Purposes		$ 19,909,659.83
Cap Base Adjustment (+/-)		
Less: Prior Year Deferred Charges to Future Taxation Unfunded		21,018.00
Less: Prior Year Deferred Charges - Emergencies		
Less: Prior Year Recycling Tax		9,000.00
Less: Changes in Service Provider - Transfer of Service/ Function		
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		19,879,641.83
Plus: 2% Cap increase		397,592.84
Adjusted Tax Levy		20,277,234.67
Plus: Assumption of Service/ Function		
Adjusted Tax Levy Prior to Exclusions		20,277,234.67
Exclusions:		
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Cost Increase	100,687.00	
Allowable Pension Obligations Increase		
Allowable LOSAP Increase		
Allowable Capital Improvements Increase	30,000.00	
Allowable Debt Service and Capital Leases Increase		
Recycling Tax Appropriation	9,000.00	
Deferred Charges to Future Taxation Unfunded		
Current Year Deferred Charges - Emergencies		
Add Total Exclusions		139,687.00
Balance (carried forward)		20,416,921.67

Balance (carried forward)		20,416,921.67
Less - Cancelled or Unexpended Exclusions		90,180.00
Adjusted Tax Levy After Exclusions		20,326,741.67
Additions:		
New Ratables - Increased in Valuations	$ 23,224,420.00	
Prior Year's Local Municipal Purpose Tax Rate (per $100)	0.343	
Net Ratable Adjustment to Levy		79,659.76
CY 2013 Cap Bank Utilized in CY 2016		
CY 2014 Cap Bank Utilized in CY 2016		
CY 2015 Cap Bank Utilized in CY 2016		
Amounts Approved by Referendum		
Maximum Allowable Amount to be Raised by Taxation		$ 20,406,401.43
Amount to be Raised by Taxation for Municipal Purposes		$ 19,759,569.61
Unused CY 2016 Tax Levy Available for Banking (CY 2017 - CY 2019)		$ 646,831.82

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Split Function Appropriations:

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

Health Insurance Appropriation Recap:

The following is a recap of Health Insurance Costs for the Current Budget Year:

Total Health Insurance Cost	$	3,579,775.00
Less: Employee Contributions		709,107.00
Net Costs Appropriated	$	2,870,668.00
Current Fund Budget Inside CAP	$	2,824,295.00
Current Fund Budget Outside CAP		46,373.00
Utility Fund Budget Appropriation		
	$	2,870,668.00

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2016	Anticipated 2015	Realized in Cash in 2015
1. Surplus Anticipated	**08-101**	6,000,000.00	5,600,000.00	5,600,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	**08-102**			
Total Surplus Anticipated	**08-100**	6,000,000.00	5,600,000.00	5,600,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	**xxxxxxx**	**xxxxxxxxxxx**	**xxxxxxxxxxx**	**xxxxxxxxxxx**
Licenses:	**xxxxxxx**	**xxxxxxxxxxx**	**xxxxxxxxxxx**	**xxxxxxxxxxx**
Alcoholic Beverages	**08-103**	75,000.00	75,000.00	75,650.00
Other	**08-104**	100,000.00	75,000.00	146,991.25
Fees and Permits	**08-105**	75,000.00	75,000.00	91,338.15
Fines and Costs:	**xxxxxxx**			
Municipal Court	**08-110**	700,000.00	700,000.00	758,866.41
Other	**08-109**			
Interest and Costs on Taxes	**08-112**	250,000.00	200,000.00	384,389.25
Interest and Costs on Assessments	**08-115**			
Parking Meters	**08-111**			
Interest on Investments and Deposits	**08-113**	50,000.00	30,000.00	116,616.07
Anticipated Utility Operating Surplus	**08-114**			
Franchise Fees	**08-117**	175,000.00	170,000.00	175,494.93

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	1,425,000.00	1,325,000.00	1,749,346.06

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Act	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	2,825,561.00	2,825,561.00	2,825,561.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,825,561.00	2,825,561.00	2,825,561.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated 2016	Anticipated 2015	Realized in Cash in 2015
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160	1,000,000.00	800,000.00	1,248,018.65
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,000,000.00	800,000.00	1,248,018.65

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
3. Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Shared Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With				
Prior Written Consent of Director of Local Government services - Additional				
Revenue Offset with Appropriations (N.J.S. 40A:4-45.3h)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated 2016	Anticipated 2015	Realized in Cash in 2015
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	10-701	65,856.94	58,565.01	58,565.01
Over the Limit Under Arrest Grant	10-702		5,000.00	5,000.00
Drive Sober or Get Pulled Over Grant	10-703		9,400.00	19,521.03
Body Armor Grant	10-704		5,635.84	5,635.84
Bullet Proof Vest Program	10-705		5,202.71	5,202.71
Clean Communities Grant	10-706		87,309.96	87,309.96
Safe and Secure Communities Grant	10-707		60,000.00	60,000.00
Highway Safety - Safe Corridors	10-708		38,526.39	38,526.39
Investor Foundation - Memorial Park Grant	10-709		25,000.00	25,000.00
Highway Traffic Safety Grant	10-710		8,800.00	8,800.00
Drunk Driving Enforcement Fund	10-711		10,121.03	
Reserve for Click It or Ticket	10-712	3,800.00		

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated 2016	Anticipated 2015	Realized in Cash in 2015
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Public and Private Revenues	10-001	69,656.94	313,560.94	313,560.94

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve for Payment of Bonds/Notes	08-124	350,000.00	350,000.00	350,000.00
Municipal Occupancy Tax	08-119	2,000,000.00	2,000,000.00	2,176,352.18
Contribution from Municipal Utility Authority	08-130	400,000.00	400,000.00	447,716.00
Spectra Tower Rental	08-125	40,000.00	50,000.00	42,226.29
Emergency Medical Services Billings	08-126	1,000,000.00	1,000,000.00	1,269,906.00
Rental Registration Fees	08-127	100,000.00	200,000.00	259,675.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated 2016	Anticipated 2015	Realized in Cash in 2015
3. Miscellaneous Revenues - Section G: Special Items of General				
Revenue Anticipated with Prior Written Consent of Director of Local				
Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Other Special Items	08-004	3,890,000.00	4,000,000.00	4,545,875.47

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated 2016	Anticipated 2015	Realized in Cash in 2015
Summary of Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	6,000,000.00	5,600,000.00	5,600,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	1,425,000.00	1,325,000.00	1,749,346.06
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,825,561.00	2,825,561.00	2,825,561.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,000,000.00	800,000.00	1,248,018.65
Special items of General Revenue Anticipated with Prior Written Consent of Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Special items of General Revenue Anticipated with Prior Written Consent of Total Section E:Director of Local Government Services-Additional Revenues	08-003	-	-	-
Special items of General Revenue Anticipated with Prior Written Consent of Total Section F:Director of Local Government Services-Public and Private Revenues	10-001	69,656.94	313,560.94	313,560.94
Special items of General Revenue Anticipated with Prior Written Consent of Total Section G:Director of Local Government Services-Other Special Items	08-004	3,890,000.00	4,000,000.00	4,545,875.47
Total Miscellaneous Revenues	13-099	9,210,217.94	9,264,121.94	10,682,362.12
4. Receipts from Delinquent Taxes	15-499	950,000.00	950,000.00	2,198,713.96
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	16,160,217.94	15,814,121.94	18,481,076.08
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	19,759,569.61	19,909,659.83	xxxxxxxxxxx
b) Addition to Local District School Tax	07-191	-		xxxxxxxxxxx
c) Minimum Library Tax	07-192	2,105,383.72	2,048,340.17	
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	21,864,953.33	21,958,000.00	23,924,099.76
7. Total General Revenues	13-299	38,025,171.27	37,772,121.94	42,405,175.84

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(A) Operations - within "CAPS"	FCOA	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF LEGISLATIVE & EXECUTIVE							
Mayor and Council							
Salaries & Wages	20-110-1	30,021.00	30,021.00		30,021.00	30,020.52	0.48
Other Expenses	20-110-2	5,000.00	5,000.00		5,000.00	2,000.15	2,999.85
Office of the Township Manager							
Salaries & Wages	20-100-1	105,000.00	105,000.00		105,000.00	94,110.33	10,889.67
Other Expenses	20-100-1	220,000.00	220,000.00		220,000.00	200,082.47	19,917.53
Office of the Township Clerk							
Salaries & Wages	20-120-1	182,000.00	174,000.00		174,000.00	173,948.46	51.54
Other Expenses	20-120-2	72,925.00	72,925.00		72,925.00	43,121.12	29,803.88
Insurance (N.J.S.A. 40A:4-45.3(00))							
General Liability	23-210-2	372,000.00	375,000.00		362,500.00	322,121.50	40,378.50
Employee Group Health	23-220-2	2,824,295.00	2,818,400.00		2,663,400.00	2,650,604.98	12,795.02
Workers' Compensation	23-210-2	888,000.00	894,000.00		869,000.00	795,488.38	73,511.62

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2016	Appropriated for 2015	Appropriated for 2015 by Emergency Appropriation	Appropriated Total for 2015 As Modified By All Transfers	Expended 2015 Paid or Charged	Expended 2015 Reserved
DEPARTMENT OF LEGISLATIVE & EXECUTIVE (CONT'D)							
Legal Services & Costs							
Township Solicitor							
Other Expenses	20-155-2	350,000.00	350,000.00		350,000.00	345,580.18	4,419.82
Other Legal Services and Costs							
Other Expenses	20-155-2	60,000.00	60,000.00		61,000.00	27,511.87	33,488.13
DEPARTMENT OF ADMINISTRATION AND FINANCE							
Director of Finance							
Salaries & Wages	20-130-1	200,000.00	200,000.00		200,000.00	183,628.58	16,371.42
Other Expenses	20-130-2	54,450.00	54,450.00		54,450.00	39,047.17	15,402.83
Audit	20-135-2	85,000.00	85,000.00		85,000.00	85,000.00	
Tax Assessor							
Salaries & Wages	20-150-1	156,000.00	140,000.00		140,000.00	137,212.65	2,787.35
Other Expenses	20-150-2	70,075.00	70,075.00		70,075.00	66,916.54	3,158.46

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2016	Appropriated for 2015	Appropriated for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Expended 2015 Paid or Charged	Expended 2015 Reserved
DEPARTMENT OF ADMINISTRATION AND FINANCE (CONT'D)							
Tax Collector							
Salaries & Wages	20-145-1	140,000.00	145,000.00		145,000.00	134,999.48	10,000.52
Other Expenses	20-145-2	39,100.00	39,100.00		39,100.00	33,721.30	5,378.70
Municipal Court	43-490						
Salaries & Wages	43-490-1	255,000.00	250,000.00		250,000.00	238,574.14	11,425.86
Other Expenses	43-490-2	23,000.00	21,000.00		24,000.00	22,158.53	1,841.47
Public Defender (P.L. 1997, C. 256)	43-495						
Salaries & Wages	43-495-1	1.00	1.00		1.00		1.00
Public Prosecutor	43-495						
Other Expenses	43-495-1	50,000.00	45,000.00		45,000.00	45,000.00	
DEPARTMENT OF PUBLIC SAFETY							
Police							
Salaries and Wages	25-240-1	6,660,000.00	6,541,000.00		6,421,000.00	6,290,653.74	130,346.26
Other Expenses	25-240-2	345,000.00	340,000.00		385,000.00	381,824.01	3,175.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2016	Appropriated for 2015	Appropriated for 2015 by Emergency Appropriation	Appropriated Total for 2015 As Modified By All Transfers	Expended 2015 Paid or Charged	Expended 2015 Reserved
DEPARTMENT OF PUBLIC SAFETY (CONT'D)							
Emergency Management Services							
Salaries and Wages	25-252-1	20,000.00					
Other Expenses	25-252-2	9,000.00	9,000.00		9,000.00	5,542.10	3,457.90
Emergency Medical Services							
Salaries and Wages	25-260-1	856,000.00	845,000.00		845,000.00	811,396.28	33,603.72
Other Expenses	25-260-2	159,800.00	157,550.00		157,550.00	150,706.65	6,843.35
Other Expenses - Billing Expenses	25-260-2	80,000.00	80,000.00		80,000.00	71,117.11	8,882.89
DEPARTMENT OF PUBLIC WORKS							
Road Repairs and Maintenance							
Salaries and Wages	26-290-1	1,384,000.00	1,360,000.00		1,360,000.00	1,336,195.96	23,804.04
Other Expenses	26-290-2	134,350.00	134,350.00		134,350.00	67,685.03	66,664.97
Snow Trust Fund	26-291-2	600,000.00	600,000.00		600,000.00	600,000.00	
Public Buildings and Grounds							
Salaries and Wages	26-310-1	200,000.00	235,000.00		235,000.00	180,174.39	54,825.61
Other Expenses	26-310-2	150,000.00	133,900.00		158,900.00	133,254.89	25,645.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(A) Operations - within "CAPS" (Continued)	FCOA	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC WORKS (CONT'D)							
Maintenance of Motor Vehicles							
Salaries and Wages	26-315-1	245,000.00	240,000.00		240,000.00	229,385.87	10,614.13
Other Expenses	26-315-2	244,850.00	245,850.00		245,850.00	192,815.80	53,034.20
Municipal Engineer							
Other Expenses	20-165-2	50,000.00	52,500.00		52,500.00	36,943.33	15,556.67
Garbage and Trash Removal							
Salaries and Wages	26-305-1						
Other Expenses	26-305-2	750,000.00	725,000.00		725,000.00	665,000.00	60,000.00
Sanitary Landfill - Contractual	32-465-2	1,600,000.00	1,550,000.00		1,550,000.00	1,413,912.38	136,087.62

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(A) Operations - within "CAPS" (Continued)	FCOA	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC WORKS (CONT'D)							
Municipal Service Act (N.J.S.A. 40:67-23.2 et seq.)							
Other Expenses	26-325-2	675,000.00	675,000.00		675,000.00	628,554.07	46,445.93
DEPARTMENT OF HEALTH AND WELFARE							
Public Assistance							
Other Expenses	27-345-2	100.00	100.00		100.00		100.00
Animal Control							
Other Expenses	37-340-2	6,000.00	31,000.00		31,000.00	27,165.47	3,834.53
DEPARTMENT OF PARKS AND RECREATION							
Parks and Recreation							
Salaries and Wages	28-370-1	25,000.00	25,000.00		25,000.00	24,755.75	244.25
Other Expenses	28-370-2	90,000.00	90,500.00		90,500.00	54,795.00	35,705.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2016	Appropriated for 2015	Appropriated for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Expended 2015 Paid or Charged	Expended 2015 Reserved
DEPARTMENT OF PARKS AND RECREATION							
Maintenance of Parks							
Salaries and Wages	28-375-1	310,000.00	310,000.00		310,000.00	244,078.24	65,921.76
Other Expenses	28-375-2	349,000.00	349,150.00		349,150.00	253,259.21	95,890.79
DEPARTMENT OF COMMUNITY DEVELOPMENT							
Planning Board							
Salaries and Wages	21-180-1	54,000.00	53,500.00		53,500.00	51,926.59	1,573.41
Other Expenses	21-180-2	39,000.00	39,450.00		39,450.00	7,254.38	32,195.62
Zoning Board							
Salaries and Wages	21-185-1	47,000.00	46,000.00		46,000.00	45,401.17	598.83
Other Expenses	21-185-2	17,000.00	17,950.00		17,950.00	8,660.11	9,289.89
Housing Enforcement							
Salaries and Wages	22-195-1	49,000.00	93,000.00		93,000.00	57,698.32	35,301.68
Other Expenses	22-195-2	5,000.00	5,000.00		5,000.00	221.00	4,779.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(A) Operations - within "CAPS" (Continued)	FCOA	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
State Uniform Construction Code							
Construction Official	22-195						
Salaries and Wages	22-195-1	650,000.00	425,000.00		425,000.00	387,971.03	37,028.97
Other Expenses	22-195-2	90,000.00	80,000.00		80,000.00	78,226.95	1,773.05

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(A) Operations - within "CAPS" (Continued)	FCOA	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Traffic Lights							
Other Expenses	31-436-2	75,000.00	70,000.00		70,000.00	66,103.76	3,896.24
Utilities:							
Gasoline	31-446-2	475,000.00	475,000.00		475,000.00	329,551.67	145,448.33
Street Lighting	31-435-2	600,000.00	550,000.00		575,000.00	565,432.84	9,567.16
Fuel Oil	31-447-2	1,500.00	3,000.00		3,000.00	492.61	2,507.39
Telephone	31-440-2	110,000.00	110,000.00		110,000.00	92,907.51	17,092.49
Electricity	31-430-2	460,000.00	460,000.00		460,000.00	361,038.43	98,961.57
Water	31-445-2	25,000.00	20,000.00		26,000.00	22,789.85	3,210.15
Sewer	31-455-2	15,000.00	10,000.00		12,500.00	11,627.85	872.15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(A) Operations - within "CAPS" (Continued)	FCOA	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED (CONTINUED):	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Operations {item 8(A)} within "CAPS"	34-199	23,837,467.00	23,341,772.00	-	23,136,772.00	21,557,367.70	1,579,404.30
B. Contingent	35-470	2,000.00	2,000.00		2,000.00		2,000.00
Total Operations Including Contingent-within "CAPS"	34-201	23,839,467.00	23,343,772.00	-	23,138,772.00	21,557,367.70	1,581,404.30
Detail:							
Salaries and Wages	34-201-1	11,568,022.00	11,217,522.00	-	11,097,522.00	10,652,131.50	445,390.50
Other Expenses (Including Contingent)	34-201-2	12,271,445.00	12,126,250.00	-	12,041,250.00	10,905,236.20	1,136,013.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Deficit - PAWS Nature Center Trust	46-887-2	4,142.00		xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
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				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"(continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	615,442.00	607,076.00		607,076.00	607,076.00	
Social Security System (O.A.S.I)	36-472	880,000.00	840,000.00		840,000.00	818,928.04	21,071.96
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	1,446,496.00	1,469,435.00		1,469,435.00	1,469,435.00	
Unemployment Insurance	23-225	100.00	100.00		100.00	100.00	
Defined Contribution Retirement Program	36-477	3,000.00	2,600.00		2,600.00	1,738.79	861.21
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	2,949,180.00	2,919,211.00	-	2,919,211.00	2,897,277.83	21,933.17
(F) Judgments	37-480						
(G) Cash Deficit of Preceding Year	46-855						
(H-1)Total General Appropriations for Municipal							
Purposes within "Caps"	34-299	26,788,647.00	26,262,983.00	-	26,057,983.00	24,454,645.53	1,603,337.47

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(A) Operations - Excluded from "CAPS"	FCOA	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Reserve for Tax Appeals	20-250-2	750,000.00	750,000.00		955,000.00	426,223.89	528,776.11
Length of Service Award Program	25-320-2	60,000.00	60,000.00		60,000.00		60,000.00
SFSP Fire District Payment	26-320-2	11,728.00	11,723.00		11,723.00	11,723.00	
Maintenance of Free Public Library (PL 1985 Ch. 82)	29-390-2	2,105,383.72	2,048,340.17		2,048,340.17	2,048,340.17	
New Jersey DEP/Stormwater Permit							
Streets and Roads							
Other Expenses	26-290-2	9,000.00	9,000.00		9,000.00	9,000.00	
Insurance (N.J.S.A. 40A:4-45.3(00))							
Employee Group Health	23-220-2	46,373.00	52,268.00		52,268.00	52,268.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2016	Appropriated for 2015	Appropriated for 2015 by Emergency Appropriation	Appropriated Total for 2015 As Modified By All Transfers	Expended 2015 Paid or Charged	Expended 2015 Reserved
Total Other Operations - Excluded from "CAPS"	34-300	2,982,484.72	2,931,331.17	-	3,136,331.17	2,547,555.06	588,776.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2016	Appropriated for 2015	Appropriated for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Expended 2015 Paid or Charged	Expended 2015 Reserved
Uniform Construction Code Appropriations	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Offset by Increased Fee Revenues (NJAC 5:23-4.17)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2016	Appropriated for 2015	Appropriated for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Expended 2015 Paid or Charged	Expended 2015 Reserved
Shared Service Agreements	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Animal Control							
Other Expenses	37-340-2	25,000.00					
Total Shared Service Agreements	42-999	25,000.00	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2016	Appropriated for 2015	Appropriated for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Expended 2015 Paid or Charged	Expended 2015 Reserved
Additional Appropriations Offset by	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Revenues (N.J.S. 40A:4-45.3h)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Additional Appropriations Offset by							
Revenues (N.J.S. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2016	Appropriated for 2015	Appropriated for 2015 by Emergency Appropriation	Appropriated Total for 2015 As Modified By All Transfers	Expended 2015 Paid or Charged	Expended 2015 Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	41-701-2	65,856.94	58,565.01		58,565.01	58,565.01	
Safe and Secure Communities Program	41-717-1		60,000.00		60,000.00	60,000.00	
Drive Sober or Get Pulled Over	41-718-1		9,400.00		9,400.00	9,400.00	
Body Armor Fund	41-707-2		5,635.84		5,635.84	5,635.84	
Highway Safety Grant - Safe Corridors	41-719-2		38,526.39		38,526.39	38,526.39	
Highway Traffic Safety Grant	41-709-1		8,800.00		8,800.00	8,800.00	
Clean Communities Program	41-716-1		87,309.96		87,309.96	87,309.96	
Drunk Driving Enforcement Fund	41-702-1		10,121.03		10,121.03	10,121.03	
Bulletproof Vest Partnership Grant	41-715-2		5,202.71		5,202.71	5,202.71	
Investor Foundation - Memorial Park Grant	41-720-2		25,000.00		25,000.00	25,000.00	
Over the Limit Under Arrest	41-714-1		5,000.00		5,000.00	5,000.00	
Reserve for Click It or Ticket	41-712-1	3,800.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(Continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Public and Private Programs Offset							
by Revenues	40-999	69,656.94	313,560.94	-	313,560.94	313,560.94	-
							-
Total Operations - Excluded from "CAPS"	34-305	3,077,141.66	3,244,892.11	-	3,449,892.11	2,861,116.00	588,776.11
Detail:							
Salaries & Wages	34-305-1	3,800.00	180,630.99	-	180,630.99	180,630.99	-
Other Expenses	34-305-2	3,073,341.66	3,064,261.12	-	3,269,261.12	2,680,485.01	588,776.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2016	Appropriated for 2015	Appropriated for 2015 by Emergency Appropriation	Appropriated Total for 2015 As Modified By All Transfers	Expended 2015 Paid or Charged	Expended 2015 Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	300,000.00	270,000.00		270,000.00	270,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(C) Capital Improvements - Excluded from "CAPS" (Continued)	FCOA	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
New Jersey DOT Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	300,000.00	270,000.00	-	270,000.00	270,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(D)Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	2,655,000.00	3,060,000.00		3,060,000.00	3,060,000.00	xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	950,500.00	955,500.00		955,500.00	955,500.00	xxxxxxxxxxx
Interest on Bonds	45-930	380,150.00	436,708.00		436,708.00	351,395.00	xxxxxxxxxxx
Interest on Notes	45-935	101,000.00	34,000.00		34,000.00	33,568.29	xxxxxxxxxxx
Green Trust Loan Program:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Loan Repayments for Principal and Interest	45-940						xxxxxxxxxxx
Interest on Special Assessment Notes		600.00	5,000.00		5,000.00	564.63	xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
Capital Lease Obligations	45-941						xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	4,087,250.00	4,491,208.00	-	4,491,208.00	4,401,027.92	xxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(E) Deferred Charges - Municipal Excluded from "CAPS"	FCOA	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
5 Years(N.J.S.40A:4-55)	46-875	320,000.00	320,000.00	xxxxxxxxxxx	320,000.00	320,000.00	xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
Deferred Charges to Future Taxation - Ordinance 2011-11			2,695.00	xxxxxxxxxxx	2,695.00	2,695.00	xxxxxxxxxxx
Deferred Charges to Future Taxation - Ordinance 1999-07			975.00	xxxxxxxxxxx	975.00	975.00	xxxxxxxxxxx
Deferred Charges to Future Taxation - Ordinance 2012-12			17,348.00	xxxxxxxxxxx	17,348.00	17,348.00	xxxxxxxxxxx
Total Deferred Charges - Municipal-				xxxxxxxxxxx			xxxxxxxxxxx
Excluded from "CAPS"	46-999	320,000.00	341,018.00	xxxxxxxxxxx	341,018.00	341,018.00	xxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxx			xxxxxxxxxxx
(N)Transferred to Board of Education for Use of				xxxxxxxxxxx			xxxxxxxxxxx
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G)With Prior Consent of Local Finance Board:				xxxxxxxxxxx			xxxxxxxxxxx
Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal				xxxxxxxxxxx			xxxxxxxxxxx
Purposes Excluded from "CAPS"	34-309	7,784,391.66	8,347,118.11	-	8,552,118.11	7,873,161.92	588,776.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	-	-	-	-	-	xxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxx			xxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxx
Total of Deferred Charges and Statutory Expend- ditures- Local School- Excluded from "CAPS"	29-409	-	-	-	-	-	xxxxxxxxxxx
(K)Total Municipal Appropriations for Local District School Purposes {(item (1) and (j)- Excluded from "CAPS"	29-410	-	-	-	-	-	xxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	7,784,391.66	8,347,118.11	-	8,552,118.11	7,873,161.92	588,776.11
(L)Subtotal General Appropriations {items (H-1) and (O)}	34-400	34,573,038.66	34,610,101.11	-	34,610,101.11	32,327,807.45	2,192,113.58
(M) Reserve for Uncollected Taxes	50-899	3,452,132.61	3,162,020.83	xxxxxxxxxxx	3,162,020.83	3,162,020.83	xxxxxxxxxxx
9. Total General Appropriations	34-499	38,025,171.27	37,772,121.94	-	37,772,121.94	35,489,828.28	2,192,113.58

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
Summary of Appropriations	FCOA	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	26,788,647.00	26,262,983.00	-	26,057,983.00	24,454,645.53	1,603,337.47
	xxxxxxx						
(A) Operations- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	2,982,484.72	2,931,331.17	-	3,136,331.17	2,547,555.06	588,776.11
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	25,000.00	-	-	-	-	-
Additional Appropriations Offset by Revs.	34-303	-	-	-	-	-	-
Public & Private Progs Offset by Revs.	40-999	69,656.94	313,560.94	-	313,560.94	313,560.94	-
Total Operations- Excluded from "CAPS"	34-305	3,077,141.66	3,244,892.11	-	3,449,892.11	2,861,116.00	588,776.11
(C) Capital Improvements	44-999	300,000.00	270,000.00	-	270,000.00	270,000.00	-
(D) Municipal Debt Service	45-999	4,087,250.00	4,491,208.00	-	4,491,208.00	4,401,027.92	xxxxxxxxxxx
(E) Total Deferred Charges (sheet 28)	46-999	320,000.00	341,018.00	xxxxxxxxxxx	341,018.00	341,018.00	xxxxxxxxxxx
(F) Judgments	37-480	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(K) Local District School Purposes	24-410	-	-	-	-	-	xxxxxxxxxxx
(N) Transferred to Board of Education	29-405	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	3,452,132.61	3,162,020.83	xxxxxxxxxxx	3,162,020.83	3,162,020.83	xxxxxxxxxxx
Total General Appropriations	34-499	38,025,171.27	37,772,121.94	-	37,772,121.94	35,489,828.28	2,192,113.58

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2016	Anticipated 2015	Realized in Cash 2015
Assessment Cash	51-101	60,000.00	53,241.00	53,241.00
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	60,000.00	53,241.00	53,241.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2016**	**Appropriated 2015**	**Expended 2015 Paid or Charged**
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925	60,000.00	53,241.00	53,241.00
Total Assessment Appropriations	51-999	60,000.00	53,241.00	53,241.00

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2016	Anticipated 2015	Realized in Cash 2015
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	**FCOA**	**Appropriated 2016**	**Appropriated 2015**	**Expended 2015 Paid or Charged**
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET		UTILITY		
14. DEDICATED REVENUE FROM	FCOA	2016	2015	Realized In Cash 2015
Assessment Cash	53-101			
Deficit (______)	53-885			
Total ______ Assessment Revenues	53-899	-	-	-
				Expended 2015
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2016	2015	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total ______ Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2016 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Disposal of Forfeited Property; Recycling Program; Developer's Escrow Fund; Self Insurance Programs; Drug Abuse Resistance Education Program; Program to Combat Theft of Motor Vehicle Parking Offenses Adjudication Act; Developers Fees- Housing Trust Funds; Township Sponsored Activities - Donations;Open Space, Recreation, Farmland and Historic Preservation Trust; Recreation Trust; Municipal Public Defender; Mt. Laurel PAWS Farm Donations; K-9 Unit - Donations; Affordable Housing

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2015

ASSETS		
Cash and Investments	1110100	18,451,594.54
Due from State of N.J.(c20,P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxxxxx
Taxes Receivable	1110300	1,181,934.18
Tax Title Liens Receivable	1110400	178,215.44
Property Acquired by Tax Title Lien Liquidation	1110500	1,207,100.00
Other Receivables	1110600	2,417,032.06
Deferred Charges Required to be in 2016 Budget	1110700	300,000.00
Deferred Charges Required to be in Budgets Subsequent to 2016	1110800	300,000.00
Total Assets	1110900	24,035,876.22

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	10,141,413.18
Reserves for Receivables	2110200	4,984,281.68
Surplus	2110300	8,910,181.36
Total Liabilities, Reserves and Surplus		24,035,876.22

School Tax Levy Unpaid	2220110	49,453,334.70
Less School Tax Deferred	2220200	45,470,851.92
*Balance Included in Above "Cash Liabilities"	2220300	3,982,482.78

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2015	YEAR 2014
Surplus Balance, January 1st	2310100	7,807,354.16	9,065,191.51
CURRENT REVENUE ON A CASH BASIS			
Current Taxes *(Percentage collected: 2015 98.91%, 2014 98.71%)	2310200	155,973,141.86	154,140,219.35
Delinquent Taxes	2310300	2,198,713.96	1,156,576.91
Other Revenues and Additions to Income	2310400	13,150,580.01	12,907,985.05
Total Funds	2310500	179,129,789.99	177,269,972.82
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	34,519,921.03	34,929,274.20
School Taxes (Including Local and Regional)	2310700	98,906,685.00	98,503,632.41
County Taxes(Including Added Tax Amounts)	2310800	23,379,839.81	22,459,412.90
Special District Taxes	2310900	12,924,538.12	12,875,373.67
Other Expenditures and Deductions from Income	2311000	488,624.67	694,925.48
Total Expenditures and Tax Requirements	2311100	170,219,608.63	169,462,618.66
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	170,219,608.63	169,462,618.66
Surplus Balance - December 31st	2311400	8,910,181.36	7,807,354.16

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2016 Budget

Surplus Balance December 31, 2015	2311500	8,910,181.36
Current Surplus Anticipated in 2016 Budget	2311600	6,000,000.00
Surplus Balance Remaining	2311700	2,910,181.36

2016

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- [ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- [ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- [ ] 3 years. (Population under 10,000)
- [x] 6 years. (Over 10,000 and all county governments)
- [ ] _____years. (Exceeding minimum time period)

- [ ] Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

CAPITAL BUDGET (Current Year Action)

Local Unit Township of Mount Laurel

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2016 5a 2016 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
		-							
Purchase of Public Works Vehicles and Equipment		3,590,000.00			34,500.00			655,500.00	2,900,000.00
Upgrade and Installation of Information Technology		150,000.00							150,000.00
Improvements to Parks and Public Property		385,000.00			13,625.00			258,875.00	112,500.00
Acquisition of Police Vehicles and Equipment		675,000.00			9,000.00			171,000.00	495,000.00
Acquisition of Equipment and Improvements for EMS		557,500.00			18,125.00			344,375.00	195,000.00
Inside and Outside Road Programs		23,800,000.00			365,000.00			6,935,000.00	16,500,000.00
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TOTAL - ALL PROJECTS	33-199	29,157,500.00	-	-	440,250.00	-	-	8,364,750.00	20,352,500.00

6 YEAR CAPITAL PROGRAM 2016 - 2021
Anticipated Project Schedule and Funding Requirements

Local Unit **Township of Mount Laurel**

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2016	5b 2017	5c 2018	5d 2019	5e 2020	5f 2021
		-							
Purchase of Public Works Vehicles and Equipment		3,590,000.00		690,000.00	840,000.00	730,000.00	655,000.00	325,000.00	350,000.00
Upgrade and Installation of Information Technology		150,000.00			150,000.00				
Improvements to Parks and Public Property		385,000.00		272,500.00	37,500.00	37,500.00	37,500.00		
Acquisition of Police Vehicles and Equipment		675,000.00		180,000.00	120,000.00	80,000.00	150,000.00	70,000.00	75,000.00
Acquisition of Equipment and Improvements for EMS		557,500.00		362,500.00		145,000.00	50,000.00		
Inside and Outside Road Programs		23,800,000.00		7,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00
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TOTAL - ALL PROJECTS	**33-299**	29,157,500.00		8,805,000.00	4,447,500.00	4,292,500.00	4,192,500.00	3,695,000.00	3,725,000.00

6 YEAR CAPITAL PROGRAM 2016 - 2021
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Township of Mount Laurel

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
PROJECT TITLE	Estimated Total Cost	3a Current Year 2016	3b Future Years	Capital Improve-ment Fund	Capital Surplus	Grants-in-Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
	-									
Purchase of Public Works Vehicles and Equipment	3,590,000.00			179,500.00			3,410,500.00			
Upgrade and Installation of Information Technology	150,000.00			7,500.00			142,500.00			
Improvements to Parks and Public Property	385,000.00			19,250.00			365,750.00			
Acquisition of Police Vehicles and Equipment	675,000.00			33,750.00			641,250.00			
Acquisition of Equipment and Improvements for EMS	557,500.00			27,875.00			529,625.00			
Inside and Outside Road Programs	23,800,000.00			1,190,000.00			22,610,000.00			
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TOTAL - ALL PROJECTS 33-399	29,157,500.00	-	-	1,457,875.00	-	-	27,699,625.00	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2016
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Township Council of the Township of Mount Laurel, County of Burlington, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a)$ 19,759,569.61 (Item 2 below) for municipal purposes, and
(b)$ - (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
(c)$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

(d)$ 4,610,990.64 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(e)$ 2,105,383.72 (Item 5 below) Minimum Library Tax

RECORDED VOTE

Ayes {

Nays {

Abstained {

(Insert last name)

Absent {

SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	6,000,000.00
Miscellaneous Revenues Anticipated			13-099	9,210,217.94
Receipts from Delinquent Taxes			15-499	950,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	19,759,569.61
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42	07-195	-		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)			07-191	-
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY			07-192	2,105,383.72
Total Revenues			13-299	38,025,171.27

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	xxxxxxxxx	xxxxxxxxxxxxxxx
Within "CAPS"	xxxxxxxxx	xxxxxxxxxxxxxxx
(a&b) Operations including Contingent	34-201	$ 23,839,467.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 2,949,180.00
(g) Cash Deficit	46-885	$ -
Excluded from "CAPS"	xxxxxxxxx	xxxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 3,077,141.66
(c) Capital Improvements	44-999	$ 300,000.00
(d) Municipal Debt Service	45-999	$ 4,087,250.00
(e) Deferred Charges - Municipal	46-999	$ 320,000.00
(f) Judgments	37-480	$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	$ -
(g) Cash Deficit	46-885	$ -
(k) For Local District School Purposes	29-410	$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	$ 3,452,132.61
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	$
Total Appropriations	34-499	$ 38,025,171.27

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the __________________ day of __________________________ ,2016. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this___________ day of________________, 2016 ________________________________, Clerk

signature

LOCAL UNIT Township of Mount Laurel COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2016	Anticipated 2015	Realized in Cash 2015
Amount To Be Raised By Taxation	54-190	4,610,990.64	4,632,522.48	4,650,562.57
Interest Income	54-113			12,898.31
Miscellaneous				1,980.00
Reserve Funds:				
Total Trust Fund Revenues:	54-299	4,610,990.64	4,632,522.48	4,665,440.88

Summary of Program

Year Referendum Passed/Implemented:		Nov. 1998 (Date)
Rate Assessed:	$	0.08
Total Tax Collected to date	$	39,800,024.32
Total Expended to date:	$	27,336,239.53
Total Acreage Preserved to date		(Acres)
Recreation land preserved in 2015 :		(Acres)
Farmland preserved in 2015 :		(Acres)

APPROPRIATIONS	FCOA	Appropriated 2016	Appropriated 2015	Expended 2015 Paid or Charged	Expended 2015 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxx	xxxxxxxx	xxxxxxxxx	xxxxxxxx
Salaries & Wages	54-385-1				-
Other Expenses	54-385-2				-
Maintenance of Lands for Recreation and Conservation:		xxxxxxxx	xxxxxxxx	xxxxxxxxx	xxxxxxxx
Salaries & Wages	54-375-1				-
Other Expenses	54-375-2				-
Historic Preservation:		xxxxxxxx	xxxxxxxx	xxxxxxxxx	xxxxxxxx
Salaries & Wages	54-176-1				-
Other Expenses	54-176-2				-
					-
Acquisition of Lands for Recreation and Conservation:	54-915-2				-
Acquisition of Farmland	54-916-2				-
Down Payments on Improvements	54-906-2				-
Debt Service:		xxxxxxxx	xxxxxxxx	xxxxxxxxx	xxxxxxxx
Payment of Bond Principal	54-920-2	725,000.00	700,000.00	700,000.00	xxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxx
Interest on Bonds	54-930-2	652,862.50	681,363.00	681,362.50	xxxxxxxx
Interest on Notes	54-935-2				xxxxxxxx
Reserve for Future Use	54-950-2	3,233,128.14	3,251,159.48	128,763.25	3,122,396.23
Total Trust Fund Appropriations:	54-499	4,610,990.64	4,632,522.48	1,510,125.75	3,122,396.23

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of Mount Laurel **Year Ending:** 12/31/2015

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here [X] and certify below.

Date

Clerk of the Governing Body

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2016 MUNICIPAL BUDGET**

			YEAR 2016	YEAR 2015
1. Total General Appropriations for 2016 Municipal Budget Statement Item 8 (L) (Exclusive of Reserve for Uncollected Taxes)		80015-	34,573,038.66	XXXXXXXX
2. Local District School Tax -	Actual	80016-		60,175,731.00
	Estimate**	80017-	61,000,000.00	XXXXXXXX
3. Regional School District Tax -	Actual	80025-		
	Estimate*	80026-	-	XXXXXXXX
4. Regional High School Tax -	Actual	80018-		38,730,954.00
School Budget	Estimate*	80019-	39,000,000.00	XXXXXXXX
5. County Tax	Actual	80020-		23,287,673.41
	Estimate*	80021-	23,500,000.00	XXXXXXXX
6. Special District Taxes	Actual	80022-		8,273,975.55
	Estimate*	80023-	8,279,556.03	XXXXXXXX
7. Municipal Open Space Tax	Actual	80027-		4,632,522.48
	Estimate*	80028-	4,610,990.64	XXXXXXXX

8. Total General Appropriations & Other Taxes	80024-01	170,963,585.33
9. Less: Total Anticipated Revenues from 2016 in Municipal Budget (Item 5)	80024-02	16,160,217.94
10. Cash Required from 2016 Taxes to Support Local Municipal Budget and Other Taxes	80024-03	154,803,367.39
11. Amount of item 10 Divided by 97.82% [820034-04] Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	80024-05	158,255,500.00

Analysis of Item 11:	
Local District School Tax (Amount Shown on Line 2 Above)	61,000,000.00
Regional School District Tax (Amount Shown on Line 3 Above)	-
Regional High School Tax (Amount Shown on Line 4 Above)	39,000,000.00
County Tax (Amount Shown on Line 5 Above)	23,500,000.00
Special District Tax (Amount Shown on Line 6 Above)	8,279,556.03
Municipal Open Space Tax (Amount Shown on Line 7 Above)	4,610,990.64
Tax in Local Municipal Budget	21,864,953.33
Total Amount (see Line 11)	158,255,500.00

* Must not be stated in an amount less than actual Tax of year 2015.

** May not be stated in an amount less than proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2012 (Chap. 136, P.L. 1978). Consideration must be given to calendar year calculation.

12. Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8 (M) (Item 11, Less Item 10)	80024-06	3,452,132.61
Computation of "Tax in Local Municipal Budget" Item 1 - Total General Appropriations		34,573,038.66
Item 12 - Appropriation: Reserve for Uncollected Taxes		3,452,132.61
Sub-Total		38,025,171.27
Less: Item 9 - Total Anticipated Revenues		16,160,217.94
Amount to be Raised by Taxation in Municipal Budget	80024-07	21,864,953.33

Note: The amount of anticipated revenues (Item 9) may never exceed the total of Items 1 and 12.

SUMMARY INFORMATION
TOWNSHIP OF MOUNT LAUREL
County of Burlington

Summary of CAP Information

1977 Appropriation CAP		2% Tax Levy Cap	
Total Available @ 3.5% COLA	$ 28,542,217.43	Maximum Levy Cap	$ 20,406,401.43
Total Appropriated	$ 26,788,647.00	Current Tax Levy	19,759,569.61
Remaining (Excess)	$ 1,753,570.43	(Over Cap)/Under Cap	$ 646,831.82

TAX

TAX RATE	CURRENT	PRIOR	CHANGE	
LOCAL	0.343	0.343	0.000	
MINIMUM LIBRARY TAX	0.037	0.035	0.001	
TOTAL LOCAL TAX	0.379	0.378	0.001	
TOTAL	2.746	2.713	0.032427115	
LOCAL LEVY	19,759,569.61	19,909,659.83	(150,090.22)	-0.00753856
MINIMUM LIBRARY TAX	2,105,383.72	2,048,340.17	57,043.55	
TOTAL LEVY	21,864,953.33	21,958,000.00	(93,046.67)	
NET VALUATION TAXABLE	5,763,738,300	5,790,653,194	(26,914,894)	(0)

TOTAL BUDGET

	CURRENT	PRIOR	CHANGE
TOTAL REVENUE	38,025,171.27	37,772,121.94	253,049.33
TOTAL APPROPRIATION	38,025,171.27	37,772,121.94	253,049.33
	-	-	-

SURPLUS

	AVAILABLE	BUDGETED	BALANCE	% USED
CURRENT	8,910,181.36	6,000,000.00	2,910,181.36	0.673386967

BUDGET ANALYSIS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUE				
Surplus	6,000,000.00	5,600,000.00	400,000.00	7.14%
Local	6,315,000.00	6,125,000.00	190,000.00	3.10%
State and Federal	2,895,217.94	3,139,121.94	(243,904.00)	-7.77%
Delinquent Tax	950,000.00	950,000.00	-	0.00%
Local Tax	19,759,569.61	19,909,659.83	(150,090.22)	-0.75%
Minimum Library Tax	2,105,383.72	2,048,340.17	57,043.55	2.78%
School tax	-	-	-	
TOTAL REVENUE	38,025,171.27	37,772,121.94	253,049.33	0.67%
APPROPRIATIONS				
Salaries and Wages	11,571,822.00	11,398,152.99	173,669.01	1.52%
OE & Statutory	18,289,824.66	18,109,722.12	180,102.54	0.99%
Deferred Charges	324,142.00	341,018.00	(16,876.00)	-4.95%
Capital	300,000.00	270,000.00	30,000.00	11.11%
Debt Service	4,087,250.00	4,491,208.00	(403,958.00)	-8.99%
Judgments	-	-	-	
School Debt Service	-	-	-	
Reserve for Uncollected	3,452,132.61	3,162,020.83	290,111.78	9.17%
TOTAL APPROPRIATIONS	38,025,171.27	37,772,121.94	253,049.33	0.67%
	-	-	(0.00)	

% of COLLECTION

	MAXIMUM	USED	UNUSED
%	98.91%	97.82%	1.09%
$	1,705,951.58	3,452,132.61	1,746,181.03

TOWNSHIP OF MOUNT LAUREL
County of Burlington

Estimated Tax Rate

	Estimated 2016 Amount	Estimated 2016 Rate	Actual 2015 Amount	Actual 2015 Rate	Change
County Tax	21,000,000.00	0.364	20,844,158.61	0.360	0.004
County Library			-		
County Health			-		
County Open Space	2,500,000.00	0.043	2,443,514.80	0.043	0.000
			-		
			-		
			-		
Total County Tax	23,500,000.00	0.408	23,287,673.41	0.403	0.005
Local District School Tax	61,000,000.00	1.058	60,175,731.00	1.040	0.018
Regional School District Tax					
Regional H.S. District Tax	39,000,000.00	0.677	38,730,954.00	0.669	0.008
Special District	8,279,556.03	0.144	8,273,975.55	0.143	0.001
Municipal Open Space Tax	4,610,990.64	0.080	4,632,522.48	0.080	0.000
Type I School District					
Minimum Library Tax	2,105,383.72	0.037	2,048,340.17	0.035	0.001
Local Purpose	19,759,569.61	0.343	19,909,659.83	0.343	0.000
	158,255,500.00	2.746	157,058,856.44	2.713	0.032
Net Valuation Taxable	5,763,738,300		5,790,653,194		

Tax Rate affect on Various Assessed Values:

		2016 Total	2016 Local	2015 Total	2015 Local	Total Increase	Local Increase
Average Assessed Home:	237,600	6,523.81	814.55	6,446.76	814.55	77.05	0.00
Groupings per $10,000:	100,000	2,745.71	342.83	2,713.28	342.82	32.43	0.00
	110,000	3,020.28	377.11	2,984.61	377.11	35.67	0.00
	120,000	3,294.85	411.39	3,255.94	411.39	38.91	0.00
	130,000	3,569.42	445.67	3,527.27	445.67	42.16	0.00
	140,000	3,843.99	479.96	3,798.60	479.95	45.40	0.00
	150,000	4,118.56	514.24	4,069.92	514.24	48.64	0.00
	160,000	4,393.13	548.52	4,341.25	548.52	51.88	0.00
	170,000	4,667.71	582.80	4,612.58	582.80	55.13	0.00
	180,000	4,942.28	617.09	4,883.91	617.08	58.37	0.00
	190,000	5,216.85	651.37	5,155.24	651.37	61.61	0.00
	200,000	5,491.42	685.65	5,426.56	685.65	64.85	0.00
	210,000	5,765.99	719.93	5,697.89	719.93	68.10	0.00
	220,000	6,040.56	754.22	5,969.22	754.21	71.34	0.00
	230,000	6,315.13	788.50	6,240.55	788.50	74.58	0.00
	240,000	6,589.70	822.78	6,511.88	822.78	77.83	0.00
	250,000	6,864.27	857.06	6,783.21	857.06	81.07	0.00
	300,000	8,237.13	1,028.48	8,139.85	1,028.47	97.28	0.00
	350,000	9,609.98	1,199.89	9,496.49	1,199.88	113.49	0.01
	400,000	10,982.84	1,371.30	10,853.13	1,371.30	129.71	0.01
	450,000	12,355.69	1,542.72	12,209.77	1,542.71	145.92	0.01
	500,000	13,728.55	1,714.13	13,566.41	1,714.12	162.14	0.01