

State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly	Budget	a:	
MUNICIPALITY:	0324 Mount Laurel Town	nship - County of Burlington			Introduced	~
Municode:	0324		Filenam	e: 0324_fbi_2017	.xlsm	
	Website:	www.mountlaurel.com				thiridig.
	Phone Number:		856-234-0001			
	Mailing Address:		100 Mount Laure	el Road		
Email the UFB if no	t usina Outlook	Municipality:	Mount Laurel	State: NJ	Zip: 08054	
	Mayor		Widditt Eduler	State. NJ	Zip. 08034	
First Name	Middle Name	Last Name	Term Expires	Business Email		
Dennis	E.	Riley	12/31/2017	driley@mountlaurel.com	11	
	Chief Administr	ative Officer			The state of the s	
Meredith Tomczyk				mtomczyk@mountlaure	el.com	
	Chief Financial	Officer	•			CHARLES AND ADDRESS OF THE PARTY OF THE PART
Meredith Tomczyk				mtomczyk@mountlaur	el.com	
	Municipal Clerk					
Meredith Tomczyk				mtomczyk@mountlaure	l.com	
	Registered Mun	icipal Accountant				
Robert Morrone, Bowma	n and Company LLP			rmarrone@bowmanlip.c	om	
	Governing Body	y Members	•			
A CONTRACTOR OF THE PROPERTY O	Middle Name	Last Name	Term Expires	Business Email		
Dennis	E	Riley	12/31/2018	driley@mountlaurel.com	1	
Richard			12/31/2018	rvannoord@mountlaure	l.com	
Irwin		Edelson	12/31/2020	iedelson@mountlaurel.c	om	
Linda			12/31/2020	lbobo@mountlaurel.com	1	
Kurt		Folcher	12/31/2020	kfolcher@mountlaurel.co	om	
				Part of the Control o		
And the provided become a contract the contract of						A7 1 . S. J. S.

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Colombon Vocas Burney	tu Tou Louiss ATT		44		~		
2016 Calendar Year Proper	Calendar Year	catities levying properi Calendar Year	<u>ty taxes</u> % of	Ann Dackbook 1	<u>Current Year 2017 Bu</u>		
	Tax Rate			Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
Municipal Durness Toy		<u>Tax Levy</u>	Total Levy	Taxpayer Impact			
Municipal Purpose Tax Municipal Library	0.342	\$19,759,569.61	12.49%	\$812.93	Municipal Purpose Tax	ACTUAL	\$20,002,454.78
Municipal Open Space	0.036 0.080	\$2,105,383.72	1.33%	\$85.57	Municipal Library	ACTUAL	\$2,086,268.01
		\$4,610,990.64	2.92%	\$190.16	Municipal Open Space	ACTUAL	\$4,611,394.23
Fire Districts (avg. rate/total levies) Other Special Districts (total levies)	0.144	\$8,279,556.00	5.23%	\$342.29	Fire Districts (total levies)	ACTUAL	\$9,171,774.00
Local School District	1 064	¢61 205 266 00	0.00%	\$0.00	Other Special Districts (total levies)		
Regional School District	1.064 0.671	\$61,305,366.00	38.76%	\$2,529.13	Local School District	ESTIMATED	\$62,800,000.00
	0.871	\$38,635,346.00	24.43%	\$1,594.97	Regional School District	ESTIMATED	\$39,500,000.00
County Purposes County Library	0.304	\$20,963,333.54	13.25%	\$865.23	County Purposes	ESTIMATED	\$21,333,900.00
County Board of Health		m "	0.00%	\$0.00	County Library		The second secon
	0.044	¢2.501.277.06	0.00%	\$0.00	County Board of Health		
County Open Space	0.044	\$2,501,277.86	1.58%	\$104.59	County Open Space	ESTIMATED	\$2,501,277.86
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	2.745	\$158,160,823.37	100.00%	\$6,524.87	Total ESTIMATED amount to be raised by ta	xes	\$162,007,068.88
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2016 =	\$5,764,242,792.00			Revenue Anticipated, Excluding Tax Levy		16,658,658.24
Current Year Average Residential Ass		\$237,700.00			Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy	acollected Taxes	35,211,259.46
					Amount to be Raised by Taxes - Before RUT		\$139,918,346.09
	Prior Ye	ar to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$158,470,947.31
		ar to current rear co	omputison.		Total Amount to be Raised by Taxes		\$3,531,656.77
		M · · · ID	m n		Total Amount to be Raised by Taxes		\$162,002,604.08
	Prior Year 0.342	- Municipal Purposes Current Year 0.347	% Change (+/-) 1.46%		% of Tax Collections used to Calculate RUT	-	97.82%
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		1 = = = 1 = 11
	Prior Year C	urrent Year %	6 Change (+/-)	\$ Change (+/-)	and statutory encoption about		
	\$19,759,569.61	\$20,002,454.78	1.23%	\$242,885.17	Tor Collections ACCUAL CD . X		
	φ12,732,302.01	\$20,002,434.76	1.2370	\$242,003.17	Tax Collections - ACTUAL as of Prior Yea	<u>ır</u>	
	Comparison - Impact	on Avg. Residential Ta	v Doymont (Muni	ainal Dumagag Onl	Total Tax Revenue, Collections CY 2016	_	158,034,048.00
<u>-</u>					Total Tax Levy, CY 2016		159,826,997.23
		A CONTRACTOR OF THE CONTRACTOR		\$ Change (+/-)	% of Taxes Collected, CY 2016	=	98.88%
	\$812.93	\$824.82	1.46%	\$11.88			
				Sheet UFB-1	Delinquent Taxes - December 31, 2016	=	\$1,792,949.23

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	5.00%	\$300,000.00	\$6,000,000.00	\$6,300,000.00	\$6,300,000.00					And any and		
08	Local Revenue	2.11%	\$30,000.00	\$1,425,000.00	\$1,455,000.00	\$1,455,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,825,561.00	\$2,825,561.00	\$2,825,561.00			= -		a 84		
08	Uniform Construction Code Fees	0.00%	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	II IF			E R I	Ha	III TI	
	Special Revenue Items w/ Prior Written Consent										THE THE RESERVE OF THE		
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								L'a antique del
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00	a c = 1		= 7 8 4		Lu u u	<u> </u>		
10	Public and Private Revenue	-72.38%	(\$440,517.98)	\$608,615.22	\$168,097.24	\$168,097.24		= =	ing the second				
08	Other Special Items	1.80%	\$70,000.00	\$3,890,000.00	\$3,960,000.00	\$3,960,000.00				/ II = = = = = = = = = = = = = = = = = =			
15	Receipts from Delinquent Taxes	0.00%	\$0.00	\$950,000.00	\$950,000.00	\$950,000.00			<u> </u>	ши _ = =			
	Amount to be raised by taxation										Transaction (1975)		
07	Local Tax for Municipal Purposes	1.23%	\$242,885.17	\$19,759,569.61	\$20,002,454.78	\$20,002,454.78							mun -
07	Minimum Library Tax	-0.91%	(\$19,115.71)	\$2,105,383.72	\$2,086,268.01	\$2,086,268.01		1 1			ii jir		==1
54	Open Space Levy Tax	0.01%	\$403.59	\$4,610,990.64	\$4,611,394.23		\$4,611,394.23					1,	yiii _
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00				ngilifa i				
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	= -	ii						em an m
	Total	0.43%	\$183,655.07	\$43,175,120.19	\$43,358,775.26	\$38,747,381.03	\$4,611,394.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet UF	R-2								

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	C	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	12.00		-15.46%	(\$397,225.00)	\$2,569,571.00	\$2,172,346.00	\$2,172,346.00								
21	Land-Use Administration	2.00		3.60%	\$5,650.00	\$157,000.00	\$162,650.00	\$162,650.00								
22	Uniform Construction Code	9.00	2.00	4.91%	\$39,000.00	\$794,000.00	\$833,000.00	\$833,000.00								On.
23	Insurance			20.37%	\$841,534.47	\$4,130,768.00	\$4,972,302.47	\$4,972,302.47								
25	Public Safety	89.00	32.00	4.15%	\$339,500.00	\$8,189,800.00	\$8,529,300.00	\$8,529,300.00								
26	Public Works	35.00		-3.69%	(\$162,450.00)	\$4,403,928.00	\$4,241,478.00	\$4,241,478.00								= =
27	Health and Human Services			0.00%	\$0.00	\$6,100.00	\$6,100.00	\$6,100.00								
28	Parks and Recreation	7.00		1.16%	\$9,000.00	\$774,000.00	\$783,000.00	\$783,000.00					pa-au - a			
29	Education (including Library)			-0.91%	(\$19,115.71)	\$2,105,383.72	\$2,086,268.01	\$2,086,268.01	Three-							
30	Unclassified			#DIV/0!	\$0.00		\$0.00	\$0.00	B. 1							
31	Utilities and Bulk Purchases			0.57%	\$10,000.00	\$1,761,500.00	\$1,771,500.00	\$1,771,500.00	Ribe icon							
32	Landfill / Solid Waste Disposal			3.13%	\$50,000.00	\$1,600,000.00	\$1,650,000.00	\$1,650,000.00								
35	Contingency			0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00					Tile Tile			
36	Statutory Expenditures	_		3.65%	\$107,618.00	\$2,944,938.00	\$3,052,556.00	\$3,052,556.00								
37	Judgements			#DIV/0!	\$1,000.00		\$1,000.00	\$1,000.00	1 T T T T							
42	Shared Services			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00				_				
43	Court and Public Defender	4.00	2.00	16.77%	\$54,999.00	\$328,001.00	\$383,000.00	\$383,000.00		_						
44	Capital		V	16.67%	\$50,000.00	\$300,000.00	\$350,000.00	\$350,000.00	H		nu =	1 -				
45	Debt			-15.82%	(\$646,785.00)	\$4,087,250.00	\$3,440,465.00	\$3,440,465.00	primary and the second							
46	Deferred Charges			79.58%	\$257,954.74	\$324,142.00	\$582,096.74	\$582,096.74	National and the second of the							
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			2.43%	\$83,988.96	\$3,452,132.61	\$3,536,121.57	\$3,536,121.57								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	\$0.00			lan TT -					
	Total	158.00	36.00	1.65%	\$624,669.46	\$37,955,514.33	\$38,580,183.79	\$38,580,183.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00
							Sheet UFB-3				40100	\$0.00	\$0.00	\$0.00	\$0.00	

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recm	Fullips Periodicions	Str., Str., Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Fund Balance	\$6,300,000.00	Fund Balance anticipated is 59.54 of balance at December 31, 2016
	X			Refund of Tax Appeals	\$325,000.00	Reduction but recurring
	X			Deferred charges for tax revaluation	\$300,000.00	year 5 of 5 year emergency for tax revaluation and tax map
	X	-		Deferred School Taxes	################	The Township has deferred 96.81% of Allowable deferred taxes. A refunding may have to occur to pay the Schools in case of declining school tax levies.
			" "-			
			7122			
			MT.		n = n n = n	
		- = -				
1						
1	= =	- = =				
		1 1 1 1			P- magazi	
1					h i	
	II				en e	
	1 2 1				1111 m = m	
	en – un				M_n = 1	
B - B ,						
	<u>n_</u> - <u>×</u> ⁿ	- III		1 Б ₂ = 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2016 Valu	<u>e)</u>		Property Tax Assessments - Exempt Properties (October 1, 2016 Valu						
		# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total			
1	Vacant Land	596	\$48,256,300.00	0.84%		15A Public Schools	18	\$81,039,700.00	25.46%			
2	Residential	16,406	\$3,894,567,900.00	67.56%	- 1	15B Other Schools	0	\$0.00	0.00%			
3A/3B	Farm	61	\$9,748,400.00	0.17%		15C Public Property	388	\$161,304,500.00	50.67%			
4A	Commercial	423	\$1,519,573,000.00	26.36%		15D Church and Charities	71	\$42,711,200.00	13.42%			
4B	Industrial	45	\$141,703,500.00	2.46%		15E Cemeteries & Graveyards	3	\$516,800.00	0.16%			
4C	Apartments	11	\$150,393,600.00	2.61%		15F Other Exempt	77	\$32,781,400.00	10.30%			
	Railroad		₁₀ = 0	0.00%		•						
6A/6B	Business Personal Property		g -e e = 1 1 11 -11 -1 -1	0.00%								
	Total	17,542	\$5,764,242,700.00	100.00%	- 1	Total	557	\$318,353,600.00	100.00%			
	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Properties		92.09% \$6,259,357,910.74			Percentage of Exempt vs. Non-Exempt Properties	5.52%					
	Total # of property tax appeals file	ed in 2016	County Tax Board	148.00		Tron Exempt Properties	3.3270					
			State Tax Court	39.00								
	Number of 2016 County Tax Board de	cisions appealed to Ta		1.00								
	Number of pending property tax appear	ls in State Tax Court		126.00								
	Amount paid out by municipality for ta	x appeals in 2016		\$545,358.05								

	Prior Budget Year's Paym	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement	н п		u _n :: "	
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Yea	ar's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILO	Γ) - Long Term T		Prior Budget Y	ear's Payments in Lie	eu of Tax (PILOT) - Long Term Ta	ax Exemptions	Prior Budget	Year's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing		Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax R
Ethel Lawrence	Aff. Housing	\$42,507.99	\$4,375,700.00	\$120,112.96		<u> </u>									<u> </u>				
																	7		
																	TOTAL TOTAL		
																	2		
					-	-													
		Durana ana ana ana ana ana ana ana ana ana		onnetto-dhréimeannes		-	<u> </u>							-					Li muovaa sii
										0.00							1 1 1 1 1 1		
													alla.						
													T						
									1	12					E GUEL				H HH -
			2 1 2														1 11 11		
															4				
						1													
	7	_							1		100				The state of the s			THE BY	
tal Long Term Exemptions	- Column Total	42,507.99	4,375,700.00	120,112.96	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.
ark "X" if Grand Total															Total Long Term Exempt	ions - GRAND TOTAL	\$42,507.99	\$4,375,700.00	\$120,112.9
									She	et UFB-6									Sheet UFB-60

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	33,217.80	\$30,020.60		\$900.62		\$2,296.58
Supervisory Staff (Department Heads & Managers)	19.00		2,281,863.96	\$1,632,919.43	de e	\$130,633.55	\$393,392.64	\$124,918.34
Police Officers (Including Superior Officers)	70.00	3.00	9,413,798.56	\$6,600,594.81	\$357,000.69	\$660,059.48		\$504,945.50
Fire Fighters (Including Superior Officers)			0.00	Be a v	n II		, , , , , , , , , , , , , , , , , , , ,	φεσι, στο το το
All Other Union Employees not listed above	66.00	2.00	5,064,348.05	\$3,121,085.65	\$207,884.58	\$249,686.85	\$1,246,927.92	\$238,763.05
All Other Non-Union Employees not listed above	#11 #11 #11 #11 #11 #11 #11 #11 #11 #11	25.00	291,184.68	\$251,780.96		\$20,142.48		\$19,261.24
Totals	155.00	35.00	17,084,413.06	\$11,636,401.45	\$564,885.27	\$1,061,422.98	\$2,931,518.64	\$890,184.72

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	29.00	\$12,332.28	\$357,636.12			\$0.00
Parent & Child	13.00	\$22,223.64	\$288,907.32		\$28.00	\$0.00
Employee & Spouse (or Partner)	29.00	\$24,383.64	\$707,125.56	P all -		\$0.00
Family	63.00	\$34,697.16	\$2,185,921.08		, II.	\$0.00
Employee Cost Sharing Contribution (enter as negative -)	公司的第三人称单			计算程序的数据		
Subtotal	134.00	建	\$3,539,590.08	0.00	""	\$0.00
Elected Officials - Health Benefits - Annual Cost		建设 公司 3		经过程 为在2000年的		
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00		norte: Indiana de la companya de la	\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)		第475年1178				ψ0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						40.00
Single Coverage	4	\$16,082.64	\$64,330.56			\$0.00
Parent & Child	2	\$22,564.20	\$45,128.40			\$0.00
Employee & Spouse (or Partner)	3	\$36,680.28	\$110,040.84			\$0.00
Family	8	\$42,700.20	\$341,601.60			\$0.00
Employee Cost Sharing Contribution (enter as negative -)				· 有限技术的 表示		φσ.σσ
Subtotal	17.00		\$561,101.40	0.00		\$0.00
GRAND TOTAL	151.00		\$4,100,691.48	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

yes yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

	Cross Dave of		(check applicable items)						
	Gross Days of Accumulated		Approved	_	Individual				
Organization/Individuals Eligible for Benefit	Absence	Dollar Value of Compensated Absences	Labor	Local	Employment				
Fownship Manager and Clerk	75.97		Agreement	Ordinance	Agreement				
Finance	2.00	\$16,144.30		х					
Tax Assesor and Collector	139.97	\$415.80		X	"				
Municipal Court		\$19,628.22	X	X	5 - 1 ==1				
Public Works	181.23	\$22,603.94	X	Х	u 1				
Community Development	1275.01	\$99,371.55	X	X					
Police	368.00	\$20,441.27	X	X	= = = = = = = = = = = = = = = = = = = =				
	4340.63	\$663,249.94	X	X					
MS	304.35	\$107,738.95	X	X					
	III II								
		*	7 H HIZT I						
	_=	n a a n Ma In- I n p - 1							
	а -		1		=				
		_ n	- 14		u == 1= = == == == == == == == == == == =				
			811						
	n 1 n - 1 = n n n n n n n n	1 = = - man 1 **1 mi en me -	#II						
	10-1								
	ne Nggaran								
Totals	6687.16	\$949,593.97		N					
		the control of the co							
Total Funds Reserved a Total Funds Appr	s of end of 2016								
		red Absence Liebility							

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Futur
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$10,985,000.00	\$10,985,000.00	\$0.00	Utility Fund - Principal			1 T	a a a a a a a a a a a a a a a a a a a
Regional School Debt	\$21,328,494.39	\$21,328,494.39	\$0.00	Utility Fund - Interest	= = = = = = = = = = = = = = = = = = = =			1
				Bond Anticipation Notes - Principal	\$233,215.0	0		" "
Utility Fund Debt				Bond Anticipation Notes - Interest	\$280,000.0	0		
0		t- w -m		Bonds - Principal	\$3,380,000.0	\$2,970,000.00	\$2,385,000.00	\$14,720,000.0
[0]		1 1	\$0.00	Bonds - Interest	\$920,612.5	\$811,012.50	\$698,062.50	\$133,200.0
0		11 # eval*en_(11	\$0.00	Loans & Other Debt - Principal				
0		_ = -	\$0.00	Loans & Other Debt - Interest	n = = = =			
0	3 E E E		\$0.00	_				
0			\$0.00	Total	\$4,813,827.50	\$3,781,012.50	\$3,083,062.50	\$14,853,200.0
Municipal Purposes								
Debt Authorized	\$19,795,242.62		\$19,795,242.62	Total Principal	\$3,613,215.00	\$2,970,000.00	\$2,385,000.00	\$14,720,000.0
Notes Outstanding	\$18,475,243.00	\$3,760,883.13	\$14,714,359.87	Total Interest	\$1,200,612.50		\$698,062.50	\$133,200.0
Bonds Outstanding	\$23,455,000.00	ip. 11,11	\$23,455,000.00	% of Total Current Year Budget	12.48%		φονο,σο 2. 3σ	Ψ133,200.0
Loans and Other Debt	H 1 21 L		\$0.00			=		
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$94,038,980.01	\$36,074,377.52	\$57,964,602.49	Total Guarantees - Governmental				
				Total Guarantees - Other	п		No. 12 No	n all the same and the same and
				Total Capital/Equipment Leases				
Population (2010 census)	41,864			Total Other				
	_							
Per Capita Gross Debt	\$2,246.30			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,384.59			Rating		AA		
<u> </u>				Year of Last Rating		2014		
3 Yr. Average Property Valuation		\$6,239,998,079.33				2014		
	=			Mark "X" if Municipality has n	a hand rating			
Net Debt as % of 3 Year Avg Propert	v Valuation	0.93%	-	Mark & It Municipanty has h	o bond ranng			
as to sto Tour II. g Hoport	=	0.7570		Q1				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Willingboro Township	Animal Control Services		1/1/2016	12/31/2016	\$25,000.00
	— — — — — — — — — — — — — — — — — — —		Fernancia de la	277 H F - 11 - 1		
				X -	- H =	W II
- =	. 22					
		=	Th			
		Int-e =	E ME H			
	3 		- H H	7, 1		
					= 100 = = 100	and the second
п		n = n = n = n = = = = = = = = = = = = =	Ten 0-0	n ne		Man an a
			Total III For the second secon			
P		"" " " " " " " " " " " " " " " " " " "		n ⁿ - _n - =		
1 1		Re. 10 4 4 2 2 2 2 2 3 40 2 2 2 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4		F		1 2 10 23 52
	a = - ,		The second secon			
					н — —	
				ille In II v	= = = =	
	12 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Maria			
				la m		
, =	T = 2 = 2 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1		# =	,1		
				= 1 1 1		= = = = = = = = = = = = = = = = = = =
1 11	- 1/2 -	The second of th		J 1	1 10 E	<u> </u>
	The second secon	after a service of the service of th			11 11 11 11 11 11 11 11 11 11 11 11 11	
		the state of the s				
The state of the s	1 12 11 V					
	11 A 11 - 2 11 11 11 11 11 11 11 11 11 11 11 11 1		En alle Terrettier in the second seco			
e ^{tt} ing thing ^{11 th} in	The state of the s			BUT THE REAL PROPERTY OF THE P		
A off off on						
_10						
m moreon = m = m ₁	The second of th					
				= =		
	All and the second seco					y ¹ m n z
n _o - n	file to the second part of the s					
<u>i</u> = _R = ×			Man same and the s	1 11		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Mount Laurel Municipal Utility Authority Mount Laurel Fire District					
	No. 10 No				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
지하다 하는 지 않는 사람이 되는 사람들이 되었다. 그 사람들은 사람들이 가지 않는 사람들이 되었다. 그 사람들이 되었다.	
그는 그는 그는 그는 것이 되었다.	
그 그 그 그는 그를 가게 되었다.	
그는 그 사람들은 경계를 가장 하는 것 같아 그들은 살길이 하는 것 같아. 사람들은 사람들은 사람들이 되었다.	
그는 그는 그를 가는 아이들은 그들은 그는 그는 그는 그를 가장하는 것이 없는 것이 되었다.	
	그 사람들은 사람들이 되었다면 하는 사람들이 되었다면 하는 사람들이 모든 모든 모든 사람들이 되었다.
	그 이 그는 그는 그는 그는 그는 사람이 아무지 않아 아니는 그들은 그는 그를 하는 것이 되었다. 그는 그를 하는 것이 없다는 사람들이 되었다.
	그는 그들은 그는 그는 그는 그는 그는 그는 그는 그들은 그들은 그를 가는 그를 가는 것이 되었다. 그렇게 되는 것이 없는 것이 없는 것이 없는 것이다.
	그 회사는 모든 그리는 사람이 되었다고 있는데 그 있는데 그렇게 되는 것이 없는 사람들이 되었다.
	그는 사람들이 많은 사람들이 가는 것이 없는 사람들이 되었다. 그렇게 되었다면 하는 사람들이 되었다면 하는 것이 없는 것이 없는 것이 없는 것이다.
	그는 그들은 그는 그는 그 그가 하는 중 점점을 가지 않는 것이 없는 그 이렇게 되었다. 그 이렇게 되었다. 그 그리고 그리고 그리고 그리고 그리고 그리고 그리고 그리고 그리고 그
	그는 가장은 것이 되는 것이 되었습니다. 그들은 이 얼마를 가는 사람들이 가장 되었습니다. 그렇게 되었습니다.
	[- [[- 사 - 사 -]] - [- 사 - 사 - 사 - 사 - 사 - 사 - 사 - 사 - 사
그 사람들은 생물이 되는 것이 하는 것 같아. 그렇게 그렇게 하는 것이 되는 것이 되었다. 그렇게 되었다.	를 보고 있는 것이 되는 것이 없는 것이 없는 것이다. 그런 사람들이 있는 사람들이 없는 바람이다는 것은 보고 있는 바람이다.
	[- [- [] [] [- [] [] [] [] [[] []
그 그는 사람들 수 있다면 살아 있다. 그는 그 요즘 하는 사람들이 하는 하는 사람들이 하는 사람들이 되었다.	그 이 그림에 하고 있는 것이 되었다. 그 작업으로 맞은 것이 되었는데 그 그리고 있다면 하고 있다.
	트리아 아이들 아이들 아는 아이들은 아이들 때문에 가장 아이들 것을 하는데 되었다. 그는 그들은 사람들은 그들은 그들은 그들은 그들은 그들은 그들은 그들은 그들은 그들은 그
그는 그 가게 가게 가장 되었다. 그는 사람들은 사람들은 사람들은 사람들은 사람들은 사람들이 되었다. 그는 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은	그는 그는 이 작업을 보고 있는 그 연구 사람들이 느라는 하는 하는 그들은 하는데 모양이다. 이는 기가 불편하는 바로 바람이다.
그는 그 그를 취임했다. 그는 그 이번 그렇게 가는 것이 되는 것이 되었다면 하는 것이 없는 것이다.	그 사람들은 이 이 보고 있는데 이번 이번 등 내가 가장 있는데 이번에 하는데 바다 하고 있다. 그 나는 그 이번 바다 가장하다 하는데 다른데 다른데 다른데 다른데 다른데 다른데 다른데 다른데 다른데 다른
어느 등 하는 계속에게 내가 모양하는 하는 사람들이 그 사용을 하는 것이 되었다. 전혀 가게 하는 모양으로 그 말이라고 그	그 집에 나를 다른 하는 것들은 그는 이 전에서 되었는 모임에서 가장 그리면서 하고 된 것으로 되고 있다.
그 그 나는 바람이 그리고 말했다. 이 아이는 그리고 보았다면 되었다. 그는 사람들은 사람들은 그리고 그리고 그	그 사람이 가는 보다 그리다는 하지않아 되었다. 그리자 그래의 그리는 가는 바람이 되는 아이를 모르고 있는 살아왔다.
하는 사람이 하다 생물이 가장들이 있는데 보다는 사람들이 얼마를 가지 않는데 하나 하나 되었다. 얼룩되었다.	
이번 사는 사람이 하지 않고 있다는 바이에 하는 사람들들에게 된 아니라 바람들이 하는 것은 아이에 아무를 모르는 것이다.	
이 아이트라는 사람들은 바다 그 사이들이 아이지 사랑하는 작고하게 되는데 하려운 모두는 것 같아 아이는	그 보통하는 사람들은 사람들은 하는 사람들이 얼마나 나를 가지 않는 사람들이 되는 것이 되었다. 그렇게 하는 사람들이 얼마나 되었다.
이 그리고 그는 눈으로 가득하면 하는 회사 전에 하는 그 그들을 모든 그 그리고 있다. 이번 가는 그는 그 그 그리고 있다.	
	그는 이 이 보고 있는데 되고 그 전환하는데 되고 있는데 이번 이 그는 이로 하고 하고 있다고 되었다. 그렇게 그렇게 그렇게 그렇게 되었다.
그는 그리는 그리는 이 하다는 것으로 살아 하는 것이 나는 것이 모든 것이 되는 것이 없는 것이다.	그는 그리는 이 그는 그는 그를 다른 사람들이 하는 것들이 있는 사람들이 되었다. 그는 사람들이 바로 바로 살아 없는 것이다.