2019 MUNICIPAL DATA SHEET (Must Accompany 2019 Budget)

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	Eav #- 856-234-8240	Mount Laurel, New Jersey 08054	100 Mount Laurel Road	Township of Mount Laurei	Official Mailing Address of Municipality	Municipal Attorney	George Morris	Registered Municipal Accountant	Robert S. Marrone	Chief Financial Officer	Tara Krueger	l ax Collector	NIM WIGGIOWSKI		Municipal Clerk	Meredith Tomczyk		Municipal Cilicians			Mayor's Name	Kurt Folcher	MUNICIPALITY: TOWNS
								Lic No.	CR00426	Cert No.	N-1678	Cert No.	1-036Z	Cert No.	C-1478	{ Date of Orig. Appt.	8/15/2011				Term Expires	12/31/2020	TOWNSHIP OF MOUNT LAUREL
		Trenton NJ 08625	Department of Community Affairs		Please attach this to your 2019 Budget and Mail to:												Stephen Steglik	Kareem Pritchett	Linda Bobo	Irwin Edelson	Name	Governing Body Members	COUNTY: BURLINGTON
Municode: Public Hearing Date:	Division Use Only																12/31/2022	12/31/2022	12/31/2020	12/31/2020	Term Expires		

Sheet A

2019

MUNICIPAL BUDGET

CERTIFICATION OF ADOPTED BUDGET (Do not advertis) It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only. STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services		Registered Municipal Accountant Address Voorhees, New Jersey 08043 (856) 435-6200 Address Phone Number	It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations. Certified by me, this 25th day of February . 2019	It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 25th	Municipal Budget of the Township of Mou
ot advertise things of advertise things of advertise things of the second secon	DO NOT USE THESE SP			nade a part Governing Bod S. 40A:4-6 and February	Mount Laurel
(Do not advertise this Certification form) Compared with It is hereby certified that the of law, and approval is given the control of the control of law.	HESE SPACES	Certified by me, this	It is hereby certified that the a part is an exact copy of the original of additions are correct, all statements con revenues equals the total of appropriatic Local Budget Law, N.J.S. 40A:4-1 et seq.	y on the	County of
ation form) CERTIFICATION OF APPROVED BUDGET eby certified that the Approved Budget made part hereof complies with t and approval is given pursuant to N.J.S. 40A:4-79. STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services		22	ritified that the approved Budhe original of file with the Clei tatements contained herein are fappropriations and the budhes.	Clerk 100 Mount Laurel Road Address Mount Laurel, New Jersey 08054 Address 856-234-0001 Phone Number	Burlington
CERTIFICATION OF APPROVED BUDGET It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79. STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services		Sth day of February , 2019 Chief Financial Officer	It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.	el Road syrsey 08054 o1	for the Calendar Year 2019.

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Mount Laurel County of Burlington for the Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2019 Be it Further Resolved, that said Budget be published in the Burlington County Times The Governing Body of the Township of Mount Laurel does hereby approve the following as the Budget for the year 2019. RECORDED VOTE (INSERT LAST NAME) Ayes Nays Absent Township Council of the
t the Township of Mount Laurel t the following statements of revenues and appropriations shall constitute the ved, that said Budget be published in the Burlington County February 28 , 2019 y of the Township of Mount Laurel Ayes Ayes Nays
Isolved, that the following statements of revenues and appropriations shall constitute the Municipal Budgurther Resolved, that said Budget be published in the Burlington County Times February 28
I sal Budget of the Township of Mount Laurel County of Sal Budget of the Township of Mount Laurel County of Sal Budget of the Township of Mount Laurel Goes hereby a verning Body of the Township of Mount Laurel Goes hereby a
Pal Budget of the Township of Mount Laurel County of Solved, that the following statements of revenues and appropriations shall constitute the Municipal Burther Resolved, that said Budget be published in the Burlington County Times
al Budget of the Township of Mount Laurel County of County of Bolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget.
Township of Mount Laurel

Sheet 2

interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

97.83% Percent of Tax Collections Building Aid Allowance 2019 - \$ for Schools-State Aid 2018 - \$ 1) s follows) xxx xxx xxx 2 2 2 2 2 2 2 2 2	ppropriations excluded from "CAPS" xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	α de la constant de	1. Appropriations within "CAPS"- xxxxxxxxxxx (a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)} 29,636,301.27	YEAR 2019 General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget) xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
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EXPLANATORY STATEMENT - (CONTINUED) SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	•	•	Explanations of Appropriations for
			Utility	Utility	"Other Expenses"
Budget Appropriations - Adopted Budget	38,655,603.87				The amounts appropriated under the
Budget Appropriation Added by N.J.S 40A:4-87	362,126.43				title of "Other Expenses" are for operating
Emergency Appropriations					costs other than "Salaries & Wages."
Total Appropriations	39,017,730.30	-	-	-	
Expenditures:					Some of the items included in "Other
Paid or Charged (Including Reserve for Uncollected Taxes)	36,418,591.72				Expenses" are:
Reserved	2,594,432.58				
Unexpended Balances Canceled	4,706.00				Materials, supplies and non-bondable
Total Expenditures and Unexpended Balances Cancelled	39,017,730.30	-	1	-	equipment;
Overexpenditures*	-	-	-	-	Repairs and maintenance of buildings,

*See Budget Appropriation items so marked to the right of column (Expended 2018 Reserved.)

equipment, roads, etc.,

volunteer fire companies, etc; trash removal, fire hydrant service, aid to Contractual services for garbage and

government. Printing and advertising, utility essential to the services rendered by municipal services, insurance and many other items

		MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING: 1. HOW THE 1977 "C	Amount on which 2.5% CAP is Applied (carried forward)	Transferred to Board of Education Reserve for Uncollected Taxes Total Exceptions	Judgments Cash Deficit of Preceding Year	Total Deferred Charges	Less Exceptions: Total Other Operations Total Uniform Construction Code (UCC) Total Interlocal Service Agreements Total Additional Appropriations Total Public-Private Offset Total Capital Improvements	Subtotal	CAP Base Adjustments	Total General Appropriations for 2018	The municipal budget for the calendar year 2019 has been prepared within the constraints imposed by Chapter 68, Pu This law imposes a limit on municipal expenditures, which, for the Township of Mount Laurel, is Calculated as follows:	Appropriation CAP Calculation (1977 Cap)		
4. INFORMATION OR A SCHEDULE SHOWING.	2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY 3. A SUMMARY BY FUNCTION OF THE APPROPRIATION OF THE	DE THE FOLLOWING: 1. HOW THE 1977 "CAP" WAS CALCULATED. (E	28,575,496.00	3,575,557.00 10,080,108.00		3,209,350.00 14,035.00	\$ 2,715,157.00 25,000.00 141,009.00 400,000.00	38,655,604.00		\$ 38,655,604.00			BUDGET	EXPLANATORY STA
THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE	 2. 2010 "CAP"" LEVY CAP WORKBOOK SUMMARY 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM 	Sileet 30 DE THE FOLLOWING: 1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)		0	Total Appropriations Within CAPS for 2019	Total Allowable Appropriations Within CAPS for 2019	Additional Exceptions: Available from Banking - 2017 Available from Banking - 2018 Assessed Value of New Construction per Assessor's Certification Additional Increase in CAPS per COLA Ordinance Total Additional Exceptions	Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	2.5% CAP	Amount on which 2.5% CAP is Applied (brought forward)	Public Laws of 1976, commonly know as the Appropriation Cap Law.		T MESSAGE	TEMENT - (CONTINUED)
R SHARE	LINE ITEM ded from "CAPS" section, combine the				\$ 29,636,301.27	\$ 31,093,110.37	\$ 803,659.41 656,043.69 57,768.91 285,754.96 1,803,226.97	29,289,883.40	714,387.40	\$ 28,575,496.00				

figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

	Sheet 3c	She	
:		20,822,261.50	Balance (carried forward)
		330,120,00	And Total Exclusions
		383 120 00	Add Total Reclinions
			Current Year Deferred Charges - Emergencies
			Deferred Charges to Future Taxation Unfunded
\$ 551,448.25	Unused CY 2019 Tax Levy Available for Banking (CY 2020 - CY 2022)		Recycling Tax Appropriation
			Allowable Debt Service and Capital Leases Increase
\$ 20,323,876.16	Amount to be Raised by Taxation for Municipal Purposes		Allowable Capital Improvements Increase
			Allowable LOSAP Increase
\$ 20,875,324.41	Maximum Allowable Amount to be Raised by Taxation	393,120.00	Allowable Pension Obligations Increase 393
			Allowable Health Insurance Cost Increase
	Amounts Approved by Referendum –		Allowable Shared Service Agreements Increase
	CY 2018 Cap Bank Utilized in CY 2019		Exclusions:
	CY 2017 Cap Bank Utilized in CY 2019		
	CY 2016 Cap Bank Utilized in CY 2019	20,429,141.50	Adjusted Tax Levy Prior to Exclusions
57,768.91	Net Ratable Adjustment to Levy		Plus: Assumption of Service/ Function
	Prior Year's Local Municipal Purpose Tax Rate (per \$100) 0.347	20,429,141.50	Adjusted Tax Levy
	New Ratables - Increased in Valuations \$ 16,648,100.00	400,571.40	Plus: 2% Cap increase
	Additions:	20,028,570.10	Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation
			Less: Changes in Service Provider - Transfer of Service/ Function
20,817,555.50	Adjusted Tax Levy After Exclusions		Less: Prior Year Recycling Tax
			Less: Prior Year Deferred Charges - Emergencies
4,706.00	Less - Cancelled or Unexpended Exclusions	14,035.00	Less: Prior Year Deferred Charges to Future Taxation Unfunded
			Cap Base Adjustment (+/-)
20,822,261.50	Balance (carried forward)	\$ 20,042,605.10	Prior Year Amount to be Raised by Taxation for Municipal Purposes
	further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. raised by taxation for each local unit budget. The budget contained	er 6 and unt to be	Levy CAP Calculation Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Mount Laurel is calculated as follows:
	WESSAGE	BUDGET MESSAGE	
	EMENT - (CONTINUED)	EXPLANATORY STATEMENT - (CONTINUED)	

	EXPLANATORY STATEMENT - (CONTINUED) BUDGET MESSAGE Health Insurance Appropriation Recap:	Tirrent Budget Year.
The following appropriation(s) are appropriated inside and outside of the appropriation CAP:	The following is a recap of Health Insurance Costs for the Current Budget Year:	Current Budget Year:
	Total Health Insurance Cost	\$ 4,238,653.24
	Less: Employee Contributions	988,653.24
	Net Costs Appropriated	\$ 3,250,000.00
	Current Fund Budget Inside CAP Current Fund Budget Outside CAP Utility Fund Budget Appropriation	\$ 3,250,000.00
		\$ 3,250,000.00

CURRENT FUND- ANTICIPATED REVENUES				
GENERAL REVENUES	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
1. Surplus Anticipated	08-101	6,350,000.00	6,300,000.00	6,300,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	6,350,000.00	6,300,000.00	6,300,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	ххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Licenses:	ххххххх	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx
Alcoholic Beverages	08-103	80,000.00	75,000.00	111,900.00
Other	08-104	100,000.00	100,000.00	135,997.00
Fees and Permits	08-105	71,000.00	77,000.00	71,534.89
Fines and Costs:	ххххххх			
Municipal Court	08-110	550,000.00	550,000.00	694,982.76
Other	08-109			
Interest and Costs on Taxes	08-112	265,000.00	265,000.00	281,547.78
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	245,000.00	55,000.00	756,616.61
Anticipated Utility Operating Surplus	08-114			
Franchise Fees	08-117	175,000.00	175,000.00	219,157.82

CURRENT FUND- ANTICIPATED REVENUES-(continued)	nued)			
GENERAL REVENUES	FCOA	Anticipated	ated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	ххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
		3		
Total Section A: Local Revenues	08-001	1,486,000.00	1,297,000.00	2,271,736.86

CURRENT FUND- ANTICIPATED REVENUES-(continued)	lued)			
GENERAL REVENUES	FCOA	Anticipated	ated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	ххххххх	XXXXXXXXX	хххххххххх	XXXXXXXXX
Transitional Aid	09-212	,		
Consolidated Municipal Property Tax Relief Act	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	2,825,561.00	2,825,561.00	2,825,561.00
			=	
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,825,561.00	2,825,561.00	2,825,561.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)	nued)			
GENERAL REVENUES	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	ххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX

GENERAL REVENUES	FCOA	Anticipated	ated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	ххххххх	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Uniform Construction Code Fees	08-160	1,000,000.00	1,000,000.00	1,463,811.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXX	XXXXXXXXX	ххххххххх
Additional Dedicated Uniform Construction Code Fees Offset with	ххххххх	XXXXXXXXX	ххххххххх	ххххххххх
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	хххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,000,000.00	1,000,000.00	1,463,811.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)	nued)			
GENERAL REVENUES	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Shared Service Agreements Offset with Appropriations	XXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	1	1

CURRENT FUND- ANTICIPATED REVENUES-(continued)	nued)			
GENERAL REVENUES	FCOA	Anticipated	oated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With				
Prior Written Consent of Director of Local Government services - Additional				
Revenue Offset with Appropriations (N.J.S. 40A:4-45.3h)	ххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Additional Revenues	08-003	ı	ì	1

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GENERAL REVENUES	FCOA	Anticipated	pated	Realized in Cash
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations:	ххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Recycling Tonnage Grant	10-701	48,014.73	51,580.16	51,580.16
Clean Communities Grant	10-702		81,277.86	81,277.86
New Jersey Department of Transportation	10-703		255,000.00	255,000.00
Community Development Block Grant	10-704	68,000.00		
Body Armor Grant	10-705	6,687.91		
Bullet Proof Vest Program	10-706		6,679.20	6,679.20
Distracted Driving Statewide Crackdown Grant	10-707		6,600.00	6,600.00
Drunk Driving Enforcement Fund	10-708		12,569.37	12,569.37
Safe and Secure	10-709	60,000.00	60,000.00	60,000.00
Emergency Management Assistance Grant	10-710	10,000.00		
Highway Safety - Safe Corridors	10-711		29,429.33	29,429.33

CURRENT FUND- ANTICIPATED REVENUES-(continued)	nued)			
GENERAL REVENUES	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	ххххххх	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
				:

CURRENT FUND- ANTICIPATED REVENUES-(continued)	nued)			
GENERAL REVENUES	FCOA	Anticipated	ated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	XXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX

CURRENT FUND- ANTICIPATED REVENUES-(continued)	nued)			
GENERAL REVENUES	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	ххххххх	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
		9 <u>1</u>		
Total Section F: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Public and Private Revenues	10-001	192,702.64	503,135.92	503,135.92

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GENERAL REVENUES	FCOA	Anticipated	ated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other Special Items	хххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve for Payment of Bonds/Notes	08-124	350,000.00	350,000.00	350,000.00
Municipal Occupancy Tax	08-119	2,000,000.00	2,000,000.00	2,383,684.95
Contribution from Municipal Utility Authority	08-130	350,000.00	350,000.00	388,002.00
Spectra Tower Rental	08-125	40,000.00	40,000.00	47,498.88
Emergency Medical Services Billings	08-126	1,200,000.00	1,100,000.00	1,338,763.92
Rental Registration Fees	08-127	225,000.00	175,000.00	325,755.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)	nued)			
GENERAL REVENUES	FCOA	Anticipated	ated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section G: Special Items of General				
Revenue Anticipated with Prior Written Consent of Director of Local				
Government Services - Other Special Items (continued):	ххххххх	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
				.02
Total Section G: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Other Special Items	08-004	4,165,000.00	4,015,000.00	4,833,704.75

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GENERAL REVENUES	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
Summary of Revenues				
	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	6,350,000.00	6,300,000.00	6,300,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-102	-	ı	ı
3. Miscellaneous Revenues	XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Section A: Local Revenues	08-001	1,486,000.00	1,297,000.00	2,271,736.86
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,825,561.00	2,825,561.00	2,825,561.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,000,000.00	1,000,000.00	1,463,811.00
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	-	•	
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section E:Director of Local Government Services-Additional Revenues	08-003	,	,	
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section F:Director of Local Government Services-Public and Private Revenues	10-001	192,702.64	503,135.92	503,135.92
Special items of General Revenue Anticipated with Prior Written Consent of	:			
Total Section G:Director of Local Government Services-Other Special Items	08-004	4,165,000.00	4,015,000.00	4,833,704.75
Total Miscellaneous Revenues	13-099	9,669,263.64	9,640,696.92	11,897,949.53
4. Receipts from Delinquent Taxes	15-499	845,000.00	900,000.00	845,674.67
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	16,864,263.64	16,840,696.92	19,043,624.20
6. Amount to be Raised by Taxes for Support of Municipal Budget:	хххххх			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	20,323,876.16	20,042,605.10	XXXXXXXXX
b) Addition to Local District School Tax	07-191	t		XXXXXXXXX
c) Minimum Library Tax	07-192	2,111,097.00	2,134,428.28	
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	22,434,973.16	22,177,033.38	24,621,414.72
7. Total General Revenues	13-299	39,299,236.80	39,017,730.30	43,665,038.92

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS"	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
DEPARTMENT OF LEGISLATIVE & EXECUTIVE							
Mayor and Council							
Salaries & Wages	20-110-1	30,021.00	30,021.00		30,021.00	30,020.52	0.48
Other Expenses	20-110-2	5,000.00	5,000.00		5,000.00	2,507.12	2,492.88
Office of the Township Manager							
Salaries & Wages	20-100-1	51,727.00	89,512.00		89,512.00	74,908.89	14,603.11
Other Expenses	20-100-1	224,500.00	224,500.00		224,500.00	214,361.55	10,138.45
Office of the Township Clerk							
Salaries & Wages	20-120-1	218,226.00	187,356.00		207,356.00	186,782.99	20,573.01
Other Expenses	20-120-2	115,000.00	115,000.00		115,000.00	107,718.99	7,281.01
Insurance (N.J.S.A. 40A:4-45.3(00))							
General Liability	23-210-2	309,341.00	312,190.00		171,190.00	171,030.00	160.00
Employee Group Health	23-220-2	3,250,000.00	3,250,000.00		2,921,500.00	2,777,433.45	144,066.55
Workers' Compensation	23-210-2	700,744.00	684,335.00		684,335.00	684,335.00	

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8. GENERAL APPROPRIATIONS	-		App	Appropriated		Expended 2018	∌d 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
DEPARTMENT OF LEGISLATIVE & EXECUTIVE (CONT'D)							
Legal Services & Costs							
Township Solicitor							
Other Expenses	20-155-2	350,000.00	350,000.00		350,000.00	244,379.17	105,620.83
Other Legal Services and Costs							
Other Expenses	20-155-2	60,000.00	60,000.00		70,000.00	48,102.97	21,897.03
DEPARTMENT OF ADMINISTRATION AND FINANCE							
Director of Finance							
Salaries & Wages	20-130-1	291,421.00	283,875.00		283,875.00	273,882.88	9,992.12
Other Expenses	20-130-2	54,500.00	54,500.00		54,500.00	45,300.62	9,199.38
Audit	20-135-2	80,000.00	80,000.00		80,000.00	77,230.00	2,770.00
Tax Assessor							
Salaries & Wages	20-150-1	179,195.00	191,700.00		196,000.00	190,731.00	5,269.00
Other Expenses	20-150-2	69,900.00	69,900.00		69,900.00	27,832.98	42,067.02

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8. GENERAL APPROPRIATIONS			Apı	Appropriated		Expended 2018	∌d 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
DEPARTMENT OF ADMINISTRATION AND FINANCE (CONT'D)							
Tax Collector							
Salaries & Wages	20-145-1	101,310.00	81,800.00		81,800.00	76,434.64	5,365.36
Other Expenses	20-145-2	39,100.00	39,100.00		39,100.00	38,789.50	310.50
Municipal Court	43-490						
Salaries & Wages	43-490-1	281,953.00	256,000.00		269,500.00	266,554.87	2,945.13
Other Expenses	43-490-2	31,500.00	30,000.00		30,000.00	27,393.86	2,606.14
Public Defender (P.L. 1997, C. 256)	43-495						
Salaries & Wages	43-495-1						
Public Prosecutor	43-495			:			
Other Expenses	43-495-1	65,000.00	65,000.00		65,000.00	65,000.00	
DEPARTMENT OF PUBLIC SAFETY							
Police							
Salaries and Wages	25-240-1	7,338,277.00	7,180,000.00		7,061,512.00	6,765,936.86	295,575.14
Other Expenses	25-240-2	390,000.00	390,000.00		540,000.00	531,830.70	8,169.30

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	₃d 2018
	1			for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
DEPARTMENT OF PUBLIC SAFETY (CONT'D)							
Emergency Management Services					i		
Salaries and Wages	25-252-1	23,500.00	20,000.00		20,000.00	19,999.98	0.02
Other Expenses	25-252-2	9,000.00	9,000.00		9,000.00	8,666.28	333.72
Emergency Medical Services							
Salaries and Wages	25-260-1	1,256,372.00	1,060,000.00		1,155,000.00	1,138,741.56	16,258.44
Other Expenses	25-260-2	159,300.00	159,300.00		159,300.00	151,198.54	8,101.46
Other Expenses - Billing Expenses	25-260-2	80,000.00	80,000.00		80,000.00	58,820.30	21,179.70
DEPARTMENT OF PUBLIC WORKS	!						
Road Repairs and Maintenance							
Salaries and Wages	26-290-1	1,509,244.00	1,400,000.00		1,400,000.00	1,245,260.21	154,739.79
Other Expenses	26-290-2	135,550.00	135,550.00		135,550.00	50,881.97	84,668.03
Snow Trust Fund	26-291-2	350,000.00	450,000.00		450,000.00	450,000.00	
Public Buildings and Grounds							
Salaries and Wages	26-310-1	210,735.00	208,000.00		208,000.00	143,744.16	64,255.84
Other Expenses	26-310-2	270,000.00	250,000.00		325,000.00	268,393.76	56,606.24

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	≱d 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
DEPARTMENT OF PUBLIC WORKS (CONT'D)							
Maintenance of Motor Vehicles							
Salaries and Wages	26-315-1	258,233.00	255,000.00		255,000.00	244,211.71	10,788.29
Other Expenses	26-315-2	245,700.00	245,700.00		245,700.00	198,730.85	46,969.15
Municipal Engineer							
Other Expenses	20-165-2	135,000.00	95,000.00		135,000.00	135,000.00	
Garbage and Trash Removal							
Other Expenses	26-305-2	882,300.00	865,000.00		865,000.00	771,655.35	93,344.65
Sanitary Landfill - Contractual	32-465-2	1,733,490.00	1,683,000.00		1,683,000.00	1,429,021.51	253,978.49
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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
DEPARTMENT OF PUBLIC WORKS (CONT'D)							
Municipal Service Act (N.J.S.A. 40:67-23.2 et seq.)							
Other Expenses	26-325-2	720,000.00	675,000.00		775,000.00	700,030.18	74,969.82
DEPARTMENT OF HEALTH AND WELFARE							
Public Assistance							
Other Expenses	27-345-2	100.00	100.00		100.00		100.00
Animal Control							
Other Expenses	27-340-2	6,000.00	6,000.00		6,000.00	4,768.50	1,231.50
DEPARTMENT OF PARKS AND RECREATION							
Parks and Recreation							
Salaries and Wages	28-370-1	37,000.00	37,000.00		45,000.00	32,050.49	12,949.51
Other Expenses	28-370-2	90,000.00	90,000.00		90,000.00	74,235.77	15,764.23

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	∍d 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
DEPARTMENT OF PARKS AND RECREATION		:					
Maintenance of Parks							
Salaries and Wages	28-375-1	369,200.00	369,200.00		369,200.00	358,462.00	10,738.00
Other Expenses	28-375-2	369,300.00	369,300.00		369,300.00	253,818.18	115,481.82
DEPARTMENT OF COMMUNITY DEVELOPMENT							
Planning Board							
Salaries and Wages	21-180-1	61,045.00	79,500.00		84,500.00	77,720.96	6,779.04
Other Expenses	21-180-2	39,000.00	39,000.00		39,000.00	38,358.62	641.38
Zoning Board							
Salaries and Wages	21-185-1	51,919.00	51,000.00		56,000.00	51,201.85	4,798.15
Other Expenses	21-185-2	18,650.00	18,650.00		18,650.00	11,414.46	7,235.54
Housing Enforcement							
Salaries and Wages	22-195-1	55,988.00	55,000.00		65,000.00	53,841.98	11,158.02
Other Expenses	22-195-2	5,000.00	5,000.00		5,000.00	3,164.00	1,836.00

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	nd 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
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	for 2019	for 2018	Appropriation	All Transfers	Charged	
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	FCOA		for 2019 for 2018	for 2019 for 2018 /	for 2018 by Emergency for 2018 Appropriation	for 2018 by Emergency As Modified By Paid or 2018 Appropriation All Transfers Charge

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				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	

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8. GENERAL APPROPRIATIONS			Apr	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
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8. GENERAL APPROPRIATIONS			Apı	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Uniform Construction Code - Appropriations	ххххх	ххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
State Uniform Construction Code							
Construction Official	22-195						
Salaries and Wages	22-195-1	781,598.00	716,000.00		716,000.00	680,469.38	35,530.62
Other Expenses	22-195-2	105,000.00	105,000.00		205,000.00	198,600.68	6,399.32
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restions - within "CAPS" (Continued) FCOA for 2019 for 2019 FC 2018 Total for 2018 Total for 2018 Paid or Resultance Resultance SSFIED). XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	8. GENERAL APPROPRIATIONS			App	propriated		Expende	ed 2018
rations - within "CAPS" (Continued) FCOA for 2019 Factors Emergency As Modified By Paid or Paid o					for 2018 by	Total for 2018		
SSFIED: XXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
			for 2019	for 2018	Appropriation	All Transfers	Charged	
lights 31436-2 85,000.00 85,000.00 85,000.00 49,534.37 ther Expenses 31436-2 475,000.00 475,000.00 49,534.37 assoline 31436-2 475,000.00 475,000.00 358,316.15 treat Lighting 31437-2 600,000.00 600,000.00 543,076.84 selphorne 31447-2 162,000.00 135,000.00 165,000.00 543,076.84 selphorne 31439-2 480,000.00 480,000.00 165,000.00 480,000.00 selphorne 31445-2 27,000.00 27,000.00 27,000.00 27,000.00 27,000.00 27,000.00 19,913.41 sever 31445-2 27,000.00 17,000.00 17,000.00 13,923.71 swer 31455-2 17,000.00 17,000.00 13,923.71	UNCLASSIFIED:	XXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
ther Expenses 31436-2 85,000.00 85,000.00 49,534.37 asoline 31446-2 475,000.00 475,000.00 475,000.00 368,316.15 reset Lighting 31447-2 600,000.00 600,000.00 600,000.00 543,076.64 slephone 31440-2 162,000.00 135,000.00 165,000.00 160,913.41 slephone 31446-2 27,000.00 27,000.00 480,000.00 346,935.51 slephone 31446-2 27,000.00 27,000.00 77,000.00 348,835.51 swer 31446-2 27,000.00 17,000.00 17,000.00 13,933.71 swer 31446-2 17,000.00 17,000.00 13,933.71	Traffic Lights							
seoline 31-446-2 475,000.00 475,000.00 475,000.00 358,316.15 reet-Lighting 31-435-2 600,000.00 600,000.00 600,000.00 600,000.00 543,076.84 slephone 31-447-2 162,000.00 135,000.00 165,000.00 160,913.41 lectricity 31-430-2 460,000.00 460,000.00 348,639.51 rater 31-445-2 27,000.00 27,000.00 27,000.00 348,639.51 swer 31-455-2 17,000.00 17,000.00 17,000.00 13,923.71	Other Expenses	31-436-2	85,000.00	85,000.00		85,000.00	49,534.37	35,465.63
asoline 31.48-2 475,000.00 475,000.00 475,000.00 358,316.15 treet Lighting 31.435-2 600,000.00 600,000.00 600,000.00 543.076.84 ledrichy 31.430-2 460,000.00 135,000.00 160,000.00 160,913.41 ledrichy 31.430-2 7,000.00 7,000.00 7,000.00 7,000.00 17						-		
ne 31446-2 475,000.00 475,000.00 358,316.15 Lighting 31-435-2 600,000.00 600,000.00 600,000.00 543,076.84 III 31-447-2 162,000.00 135,000.00 165,000.00 160,913.41 John 31-435-2 480,000.00 480,000.00 480,000.00 348,839.51 Jay 1-45-2 17,000.00 17,000.00 17,000.00 17,000.00 13,923.71 Jay 23.71 17,000.00 17,000.00 17,000.00 13,923.71	Utilities:							
Septembry Sept	Gasoline	31-446-2	475,000.00	475,000.00		475,000.00	358,316.15	116,683.85
31-447-2 31-440-2 162,000.00 135,000.00 165,000.00 160,913.41 165,000.00 31-430-2 460,000.00 460,000.00 346,639.51 31-445-2 27,000.00 27,000.00 27,000.00 27,000.00 27,000.00 31-455-2 17,000.00 17,000.00 17,000.00 13,923.71 31-455-2 31-455	Street Lighting	31-435-2	600,000.00	600,000.00		600,000.00	543,076.84	56,923.16
one 31-440-2 162,000.00 135,000.00 165,000.00 160,913.41 3ity 31-430-2 460,000.00 460,000.00 460,000.00 348,639.51 31-445-2 27,000.00 27,000.00 27,000.00 27,000.00 27,000.00 31-455-2 17,000.00 17,000.00 17,000.00 17,000.00 13,923.71 31-45-2 17,000.00 17,000.00 17,000.00 13,923.71 13,923.71	Fuel Oil	31-447-2						
sity 31-430-2 460,000.00 460,000.00 348,639.51 31-445-2 27,000.00 27,000.00 27,000.00 27,000.00 31-455-2 17,000.00 17,000.00 17,000.00 17,000.00 17,000.00 17,000.00 13,923.71	Telephone	31-440-2	162,000.00	135,000.00		165,000.00	160,913.41	4,086.59
31-445-2 27,000.00 27,000.00 27,000.00 20,808.67	Electricity	31-430-2	460,000.00	460,000.00		460,000.00	348,639.51	111,360.49
31-455-2 17,000.00 17,000.00 17,000.00 13,923.71	Water	31-445-2	27,000.00	27,000.00		27,000.00	20,808.67	6,191.33
	Sewer	31-455-2	17,000.00	17,000.00		17,000.00	13,923.71	3,076.29

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8. GENERAL APPROPRIATIONS			Apı	Appropriated		Expended 2018	∌d 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
UNCLASSIFIED (CONTINUED):	ххххх	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Operations (item 8(A)) within "CAPS"	34-199	26,030,939.00	25,360,089.00	1	25,437,901.00	23,276,174.45	2,161,726.55
B. Contingent	35-470		2,000.00		2,000.00		2,000.00
Total Operations Including Contingent-within "CAPS"	34-201	26,030,939.00	25,362,089.00		25,439,901.00	23,276,174.45	2,163,726.55
Detail:							
Salaries and Wages	34-201-1	13,106,964.00	12,550,964.00		12,593,276.00	11,910,956.93	682,319.07
Other Expenses (Including Contingent)	34-201-2	12,923,975.00	12,811,125.00	-	12,846,625.00	11,365,217.52	1,481,407.48

8. GENERAL APPROPRIATIONS	1		App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
(E) Deferred Charges and Statutory Expenditures-	ххххх	XXXXXXXXX	хххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Municipal within "CAPS"	ххххх	XXXXXXXXX	XXXXXXXXX	хххххххххх	XXXXXXXXX	ххххххххх	XXXXXXXXX
(1) DEFERRED CHARGES	xxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	ххххххххх	XXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			хххххххххх			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			ххххххххх
				XXXXXXXXX			XXXXXXXXX
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				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX	×		XXXXXXXXX
				XXXXXXXXXX			XXXXXXXXX

8. GENERAL APPROPRIATIONS	FCOA	for 2019	App	Appropriated for 2018 by Emergency	Total for 2018 As Modified By All Transfers	Expended 2018 Paid or R	ed 2018 Reserved
(E) Deferred Charges and Statutory Expenditures-	XXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	хххххххххх	XXXXXXXXX
Municipal within "CAPS"(continued)	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
(2) STATUTORY EXPENDITURES:	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	714,430.09	638,033.00		560,221.00	560,220.29	
Social Security System (O.A.S.I)	36-472	970,000.00	950,000.00		950,000.00	917,707.08	
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	1,904,732.18	1,622,174.00		1,622,174.00	1,622,174.00	
Unemployment Insurance	23-225	100.00	100.00		100.00		
Defined Contribution Retirement Program	36-477	16,000.00	3,000.00		3,000.00	1,900.88	
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	3,605,262.27	3,213,307.00	1	3,135,495.00	3,102,002.25	
(F) Judgments	37-480	100.00	100.00		100.00		
(G) Cash Deficit of Preceding Year	46-855						
(H-1)Total General Appropriations for Municipal							
Purposes within "Caps"	34-299	29,636,301.27	28,575,496.00	1	28,575,496.00	26,378,176.70	

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" FCOA Reserve for Tax Appeals Length of Service Award Program SFSP Fire District Payment Streets and Roads Other Expenses Other Expenses Other Expenses A for 2019 FCOA For 2019 20-250-2 300,000.0 25-320-2 50,000.0 26-320-2 2111,097.0 9,000.0						
APS" FCOA for 20-250-2 25-320-2 25-320-2 2 25-320-2 2 25-290-2 2	ENERAL APPROPRIATIONS	App	Appropriated		Expended 2018	d 2018
APS" FCOA for 20-250-2 25-320-2 26-320-2 2 26-290-2 2			for 2018 by	Total for 2018		
20-250-2 25-320-2 25-320-2 26-320-2 29-390-2 26-290-2 2			Emergency	As Modified By	Paid or	Reserved
20-250-2 25-320-2 26-320-2 26-390-2 26-290-2 26-290-2	for 2019	for 2018	Appropriation	All Transfers	Charged	
20-250-2 25-320-2 26-320-2 29-390-2 26-290-2 26-290-2						
25-320-2 5 26-320-2 2,11 26-290-2 2,11 26-290-2		500,000.00		500,000.00	166,772.72	333,227.28
26-320-2 29-390-2 2,11		60,000.00		60,000.00		60,000.00
26-320-2 2,11 PL 1985 Ch. 82) 29-390-2 2,11						
PL 1985 Ch. 82) 29-390-2 2,11	26-320-2	11,728.00		11,728.00	11,723.00	5.00
26-290-2		2,134,428.28		2,134,428.28	2,134,428.28	
26-290-2	v Jersey DEP/Stormwater Permit					
26-290-2	Streets and Roads					
		9,000.00		9,000.00	9,000.00	

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8. GENERAL APPROPRIATIONS			Apı	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Total Other Operations - Excluded from "CAPS"	34-300	2,470,097.00	2,715,156.28	1	2,715,156.28	2,321,924.00	393,232.28

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Uniform Construction Code Appropriations	xxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Offset by Increased Fee Revenues (NJAC 5:23-4.17)	ххххх	хххххххххх	XXXXXXXXX	хххххххххх	хххххххххх	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	1	ı	ı	ı	1	1

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	∌d 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Shared Service Agreements	ххххх	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
Animal Control							
Other Expenses	42-340-2	25,000.00	25,000.00		25,000.00	25,000.00	
Total Shared Service Agreements	42-999	25,000.00	25,000.00	£	25,000.00	25,000.00	

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	·		Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Additional Appropriations Offset by	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Revenues (N.J.S. 40A:4-45.3h)	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
Total Additional Appropriations Offset by							
Revenues (N.J.S. 40A:4-45.3h)	34-303		a			1	1

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA		,	Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Recycling Tonnage Grant	41-701-2	48,014.73	51,580.16		51,580.16	51,580.16	
Clean Communities Program	41-702-1		81,277.86		81,277.86	81,277.86	
Department of Transportation - Municipal Local Aid	41-703-2		255,000.00		255,000.00	255,000.00	
Community Development Block Grant	41-704-2	68,000.00					
Body Armor Fund	41-705-2	6,687.91					
Bulletproof Vest Partnership Grant	41-706-2		6,679.20		6,679.20	6,679.20	
Distracted Driving Statewide Crackdown Grant	41-707-1		6,600.00		6,600.00	6,600.00	
Drunk Driving Enforcement Fund	41-708-1		12,569.37		12,569.37	12,569.37	
Safe and Secure	41-709-1	60,000.00	60,000.00		60,000.00	60,000.00	
Emergency Management Assistance Grant	41-710-1	10,000.00					
Highway Safety Grant - Safe Corridors	41-711-2		29,429.33		29,429.33	29,429.33	

8. GENERAL APPROPRIATIONS			Apr	Appropriated		Expended 2018	∍d 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	ххххххххх	XXXXXXXXX	XXXXXXXXX
(Continued)	ххххх	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	хххххххххх
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8. GENERAL APPROPRIATIONS	h-		App	Appropriated		Expended 2018	3d 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
(Continued)	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
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8. GENERAL APPROPRIATIONS			Apı	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
(Continued)	ххххх	XXXXXXXXX	xxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	хххххххххх	XXXXXXXXX
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		App	ropriated		Expende	ad 2018
			for 2018 by	Total for 2018		
FCOA		-127	Emergency	As Modified By	Paid or	Reserved
	for 2019	for 2018	Appropriation	All Transfers	Charged	
xxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
ххххх	XXXXXXXXX	хххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
	FCOA	for 2019 XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	for 2019 for 2018 XXXXXXXXXXXX XXXXXXXXXXX XXXXXXXXX	for 2019 for 2018 XXXXXXXXXXX XXXXXXXXXX XXXXXXXXXXXX	Appropriated for 2018 by Emergency XXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXX	Appropriated for 2018 by for 2018 Emergency Appropriation All Transfers XXXXXXXXXXX XXXXXXXXXX XXXXXXXXXX

8. GENERAL APPROPRIATIONS	ı-		App	Appropriated		Expended 2018	id 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	ххххх	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
(Continued)	ххххх	хххххххххх	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	ххххх	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(Continued)	ххххх	хххххххххх	ххххххххх	XXXXXXXXX	хххххххххх	хххххххххх	XXXXXXXXX
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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	xxxxx	XXXXXXXXX	хххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
(Continued)	xxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
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8. GENERAL APPROPRIATIONS			Apı	Appropriated		Expended 2018	∌d 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
(Continued)	ххххх	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	ххххххххх
Total Public and Private Programs Offset							
by Revenues	40-999	192,702.64	503,135.92		503,135.92	503,135.92	1
							1
Total Operations - Excluded from "CAPS"	34-305	2,687,799.64	3,243,292.20	1	3,243,292.20	2,850,059.92	393,232.28
Detail:							
Salaries & Wages	34-305-1	70,000.00	160,447.23	-	160,447.23	160,447.23	1
Other Expenses	34-305-2	2,617,799.64	3,082,844.97	-	3,082,844.97	2,689,612.69	393,232.28

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(C) Capital Improvements - Excluded from "CAPS"	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	300,000.00					
Purchase & Install of A/C & Heating Units for Municipal Properties	44-903		108,875.00		96,305.83	93,871.37	2,434.46
Purchase & Install of Flooring for Municipal Properties	44-904		26,800.00		26,800.00	26,800.00	
Purchase and Install of Cameras/Monitors for Municipal Properties	44-905		130,000.00		130,000.00	128,553.46	1,446.54
Purchase and Install of Electrical Sign for Municipal Properties	44-906		25,000.00		19,225.00	19,225.00	
Purchase and Install furniture/microphones	44-907		12,325.00		12,325.00	12,325.00	
Purchase and Install Doors for Municipal Properties	44-908		80,000.00		98,344.17	98,344.17	
Purchase and Install Lockers for Police Department	44-909		17,000.00		17,000.00	17,000.00	
				i			

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	∍d 2018
				for 2018 by	Total for 2018		
(C) Capital Improvements - Excluded from "CAPS"	FCOA			Emergency	As Modified By	Paid or	Reserved
(Continued)		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues:	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
New Jersey DOT Trust Fund Authority Act	41-865						
		:					
	:						
Total Capital Improvements Excluded from "CAPS"	44-999	300,000.00	400,000.00	1	400,000.00	396,119.00	3,881.00

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8. GENERAL APPROPRIATIONS	12		App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		. 13
(D)Municipal Debt Service - Excluded from "CAPS"	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Payment of Bond Principal	45-920	1,560,000.00	2,185,000.00		2,185,000.00	2,185,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	3,218.00	386,000.00		386,000.00	386,000.00	XXXXXXXXXX
Interest on Bonds	45-930	665,000.00	218,350.00		218,350.00	218,350.00	XXXXXXXXXX
Interest on Notes	45-935	765,000.00	420,000.00		420,000.00	415,294.00	XXXXXXXXX
Green Trust Loan Program:	ххххх	ххххххххх	ххххххххх	ххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						XXXXXXXXX
Interest on Special Assessment Notes	45-935				1		XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
Capital Lease Obligations	45-941						xxxxxxxxx
							xxxxxxxxx
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	2,993,218.00	3,209,350.00	ı	3,209,350.00	3,204,644.00	XXXXXXXXXX

8 GENERAL ADDROPRIATIONS			Ann	Appropriated		Expended 2018	A 2018
				101 A010 By			
(E) Deferred Charges - Municipal	FCOA			Emergency	As Modified By	Paid or	Reserved
Excluded from "CAPS"		for 2019	for 2018	Appropriation	All Transfers	Charged	
(1) DEFERRED CHARGES:	ххххх	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Emergency Authorizations	46-870			хххххххххх			XXXXXXXXX
Special Emergency Authorizations-				XXXXXXXXX			XXXXXXXXX
5 Years(N.J.S.40A:4-55)	46-875			XXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations-				XXXXXXXXXX			XXXXXXXXX
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXX			XXXXXXXXXX
Deferred Charges to Future Taxation - Ordinance 2000-17			8,187.25	XXXXXXXXX	8,187.25	8,187.25	XXXXXXXXXX
Deferred Charges to Future Taxation - Ordinance 2007-4			5,847.81	XXXXXXXXX	5,847.81	5,847.81	XXXXXXXXX
Deferred Charges to Future Taxation - Ordinance 2007-14	46-886			XXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal-				XXXXXXXXX			XXXXXXXXX
Excluded from "CAPS"	46-999		14,035.06	XXXXXXXXXX	14,035.06	14,035.06	XXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXX			XXXXXXXXX
(N)Transferred to Board of Education for Use of				XXXXXXXXX			xxxxxxxxx
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXX			XXXXXXXXXX
				XXXXXXXXX			ххххххххх
(G)With Prior Consent of Local Finance Board:				XXXXXXXXX			XXXXXXXXX
Cash Deficit of Preceding Year	46-885			XXXXXXXXX			XXXXXXXXXX
	:			XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal				XXXXXXXXX			XXXXXXXXXX
Purposes Excluded from "CAPS"	34-309	5,981,017.64	6,866,677.26	-	6,866,677.26	6,464,857.98	397,113.28

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
For Local District School Purposes-Excluded from "CAPS"	хххххх	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
(1) Type 1 District School Debt Service	хххххх	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXX
Interest on Bonds	48-930		:				XXXXXXXXX
Interest on Notes	48-935						XXXXXXXXX
Total of Type 1 District School Debt Service							
-Excluded from "CAPS"	48-999	_	t	ı		1	XXXXXXXXX
(J) Deferred Charges and Statutory Expenditures-							
Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406		:	XXXXXXXXX			XXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXX
Total of Deferred Charges and Statutory Expend-							
ditures- Local School- Excluded from "CAPS"	29-409		-	ı	ı	,	XXXXXXXXX
(K)Total Municipal Appropriations for Local District School							
Purposes {(item (1) and (j)- Excluded from "CAPS"	29-410	•	1	ı	t		XXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	5,981,017.64	6,866,677.26	•	6,866,677.26	6,464,857.98	397,113.28
(L)Subtotal General Appropriations (items (H-1) and (O))	34-400	35,617,318.91	35,442,173.26	í	35,442,173.26	32,843,034.68	2,594,432.58
(M) Reserve for Uncollected Taxes	50-899	3,681,917.89	3,575,557.04	XXXXXXXXXX	3,575,557.04	3,575,557.04	XXXXXXXXXX
9. Total General Appropriations	34-499	39,299,236.80	39,017,730.30	-	39,017,730.30	36,418,591.72	2,594,432.58

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
Summary of Appropriations	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
(H-1) Total General Appropriations for							
Municipal Purposes within "CAPS"	34-299	29,636,301.27	28,575,496.00	E	28,575,496.00	26,378,176.70	2,197,319.30
	xxxxxxx						
(A) Operations- Excluded from "CAPS"	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	2,470,097.00	2,715,156.28	1	2,715,156.28	2,321,924.00	393,232.28
Uniform Construction Code	22-999		1	1		1	1
Shared Service Agreements	42-999	25,000.00	25,000.00	1	25,000.00	25,000.00	1
Additional Appropriations Offset by Revs.	34-303		ı	ı	ı	1	1
Public & Private Progs Offset by Revs.	40-999	192,702.64	503,135.92	1	503,135.92	503,135.92	
Total Operations- Excluded from "CAPS"	34-305	2,687,799.64	3,243,292.20		3,243,292.20	2,850,059.92	393,232.28
(C) Capital Improvements	44-999	300,000.00	400,000.00	1	400,000.00	396,119.00	3,881.00
(D) Municipal Debt Service	45-999	2,993,218.00	3,209,350.00	ı	3,209,350.00	3,204,644.00	XXXXXXXXX
(E) Total Deferred Charges (sheet 28)	46-999	1	14,035.06	XXXXXXXXX	14,035.06	14,035.06	XXXXXXXXXX
(F) Judgments	37-480			XXXXXXXXX	1	1	XXXXXXXXX
(G) Cash Deficit	46-885	1	1	XXXXXXXXXX		·	XXXXXXXXX
(K) Local District School Purposes	24-410		1	1	ı		XXXXXXXXXX
(N) Transferred to Board of Education	29-405	ı	1	XXXXXXXXX	1	ı	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	3,681,917.89	3,575,557.04	XXXXXXXXX	3,575,557.04	3,575,557.04	xxxxxxxxx
Total General Appropriations	34-499	39,299,236.80	39,017,730.30	1	39,017,730.30	36,418,591.72	2,594,432.58
(M) Reserve for Uncollected Taxes Total General Appropriations	50-899	3,681,917.89 39,299,236.80		3,575,557.04 39,017,730.30		XXXXXXXXXX	XXXXXXXXXX 3,575,557.04 - 39,017,730.30

DEDICATED WATER UTILITY BUDGET	UTILITY BUD	GET		
DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written				34
Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	,	·	
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior				
Written Consent of Director of Local Government Services	XXXXXXX	xxxxxxxxx	XXXXXXXX	XXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	1		1

Sheet 31

* Note: Use pages 31, 32 and 33 for

water utility only

All other utilities use sheets 34, 35

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1	DEDICATED WATER UTILITY BUDGET - (CONTINUED)
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DE	DICATED W	DEDICATED WATER UTILITY BUDGET - (CONTINUED)	ET - (CONTINUED)	* Note: Use sheet 32 for Water Utility only.	or Water Utility only.		
			Apı	Appropriated		Expended 2018	∌d 2018
				for 2018	Total for 2018	Paid or	Reserved
11. APPROPRIATIONS FOR WATER UTILITY	FCOA			By Emergency	As Modified By		
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Operating:	XXXXXX	XXXXXXXXX	xxxxxxxx	xxxxxxxxx	XXXXXXXX	XXXXXXXXX	ххххххххх
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	хххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service		ххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXX
Payment of Bond Anticipation Notes and							
Capital Notes	55-521						XXXXXXXXX
Interest on Bonds	55-522						ххххххххх
Interest on Notes	55-523						XXXXXXXXX
							XXXXXXXXX

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	DEDICATED WATER UTILITY BUDGET - (CONTINUED)
	UED)
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	UED)
	UED) * Note: Use sheet 33 for Water Utility only.

			,				
	1		App	Appropriated		Expended 2018	∌d 2018
11 APPROPRIATIONS FOR WATER HTH ITY				for 2018 By Emergency	Total for 2018	Paid or	Reserved
ווי אידיקטיקאווטאט דכה איאובה טוובויי	203	for 2019	for 2018	Appropriation	All Transfers	Charged	
Deferred Charges and Statutory Expenditures:	хххххх	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
DEFERRED CHARGES:	хххххх	XXXXXXXXX	ххххххххх	ххххххххх	ххххххххх	ххххххххх	XXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXX			XXXXXXXXX
				xxxxxxxx			XXXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				xxxxxxxx			xxxxxxxx
				xxxxxxxx			xxxxxxxx
STATUTORY EXPENDITURES:	хххххх	ххххххххх	XXXXXXXXX	ххххххххх	ххххххххх	ххххххххх	хххххххххх
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I)	55-541						
Unemployment Compensation Insurance				i			
(N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			ххххххххх			XXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXX			XXXXXXXXX
Total Water Utility Appropriations	55-599	-	1	1	-	ı	-

Sheet 34	#VALUE! 08-599	Deficit(General Budget) 08-549			Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services xxxxxx						Total Operating Surplus Anticipated 08-500	Consent of Director of Local Government Services 08-502	with Prior Written	Operating Surplus Anticipated 08-501		10. DEDICATED REVENUES FROM UTILITY FCOA	DEDICATED UTILITY BUDGET
	9	9			x xxxxxxxxx						-	2			2019	Anticipated	ET .
					XXXXXXXXX										2018	pated	
	1				XXXXXXXX										in 2018	Realized in Cash	
•		•						Use a separate set of sheets for each separate Utility.	-								

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			App	Appropriated		Expended 2018	nd 2018
	ж			for 2018 by	Total for 2018		
11. APPROPRIATIONS FOR UTILITY	FCOA	-		Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Operating:	хххххх	xxxxxxxx	xxxxxxxxx	XXXXXXXX	ххххххххх	ххххххххх	XXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
				:			
Capital Improvements:	xxxxxx	XXXXXXXXX	XXXXXXXXX	ххххххххх	ххххххххх	ххххххххх	XXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXX			
Capital Outlay	55-512						
Debt Service	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXX
Interest on Bonds	55-522						XXXXXXXX
Interest on Notes	55-523						XXXXXXXX
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			7	Appropriated	_	Exhaunan voio	#U 2010
				for 2018 by	Total for 2018		
11. APPROPRIATIONS FOR UTILITY	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Deferred Charges and Statutory Expenditures:	хххххх	xxxxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
DEFERRED CHARGES:	хххххх	xxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	ххххххххх	ххххххххх
Emergency Authorizations	55-530			XXXXXXXXX			ххххххххх
				xxxxxxxxx			ххххххххх
				xxxxxxxxx			XXXXXXXXX
				XXXXXXXXX			ххххххххх
				XXXXXXXXX			XXXXXXXXX
STATUTORY EXPENDITURES:	хххххх	ххххххххх	XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operation in Prior Years	55-532			XXXXXXXXX			XXXXXXXXX
Surplus(General Budget)	55-545			XXXXXXXXX			XXXXXXXXX
#VALUE!	55-599			1	ı	ŧ	-

ATED REVENUES FROM UTILITY FCOA Anticipated in 2018 in 2018 in 2018 in 2018 al Operating Surplus Anticipated 08-501 08-502 08-502 08-500 - 08-500 - 08-500 - 08-500 - 08-500 - 08-500 - 08-500 - 08-500 - 08-500 - 08-500 - 08-500	Use a separate set of sheets for	each separate Utility.				Special Items of General Revenue Anticipated with Prior	Written Consent of Director of Local Government Services xxxxxx xxxxxx xxxxxxxx xxxxxxxx xxxxxx		Operating Surplus Anticipated Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services Total Operating Surplus Anticipated Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services Deficit(General Budget)	08-501 08-502 08-500 08-599	2019 - - - - - - - - - - - - - - - - - - -	2018 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Realized in Cash in 2018
XXXXXXXXXX XXXXXXXXX XXXXXXXXXXXXXXXXX	XXXXXXXXX XXXXXXXX XXXXXXXXX XXXXXXXX XXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXX XXXXXXXXX XXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX							
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXX XXXXXXXXX XXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			Deficit(General Budget)	08-549			
XXXXXXX XXXXXXXXX XXXXXXXXXXXXXXXXXXXX	XXXXXXX XXXXXXXXX XXXXXXXXXXXXXXXXXXXX	08-549	08-549	XXXXXX XXXXXXXX XXXXXXXX XXXXXXXX XXXXXX	XXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXX	08-549			#WAI IEI	08-599			

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	ı _{r-}		App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
11. APPROPRIATIONS FOR UTILITY	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Operating:	хххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxx	ххххххххх	ххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXX			
Capital Outlay	55-512		:				
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Debt Service	хххххх	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXX
Payment of Bond Anticipation Notes and		th					
Interest on Bonds	55-522						XXXXXXXX
Interest on Notes	55-523						XXXXXXXX
							XXXXXXXXX

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	DEC	DEDICATED UTILITY BUI	.ITY BUDGET - (CONTINUED)				
			Apı	Appropriated		Expended 2018	ad 2018
				for 2018 by	Total for 2018		
11. APPROPRIATIONS FOR UTILITY	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Deferred Charges and Statutory Expenditures:	хххххх	xxxxxxxx	XXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXX
Emergency Authorizations	55-530			XXXXXXXX			XXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				xxxxxxxxx			xxxxxxxx
STATUTORY EXPENDITURES:	хххххх	xxxxxxxx	XXXXXXXX	XXXXXXXX	xxxxxxxxx	xxxxxxxx	XXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operation in Prior Years	55-532	ı		XXXXXXXXX			XXXXXXXXX
Surplus(General Budget)	55-545			XXXXXXXXX			XXXXXXXXX
#VALUE!	55-599	ı	-	1	-	t	ı

DEDICATED ASSESSMENT BUDGET

		Antici	Anticipated	Realized in Cash
14. DEDICATED REVENUES FROM	FCOA	2019	2018	2018
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	•	•
		Appro	Appropriated	Expended 2018
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2019	2018	Paid or Charged
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999		a	ı

DEDICATED WATER UTILITY ASSESSMENT BUDGET

	TO COLO CITE I			
		Anticipated	pated	Realized in Cash
14. DEDICATED REVENUES FROM	FCOA	2019	2018	2018
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	_	-	•
		Appro	Appropriated	Expended 2018
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2019	2018	Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	•	-	•

Sheet 37

Township of Mount Laurel, Muni Code: 0324

DEDICATED ASSESSMENT BUDGET			UTILITY	
14 DEDICATED BEVENIE EBOM	ECOA	2019	8100	Realized In Cash
	22 404			
Assessment Cash	53-101			
Deficit ()	53-885			
Total Assessment Revenues	53-899	_	_	-
				Expended 2018
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2019	2018	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility				
Assessment Appropriations	53-999	t	-	-

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Dedication by Rider- (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2019 from Animal Control; State or Federal Aid for Maintenance of Libraries, Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act:

Preservation Trust; Recreation Trust; Municipal Public Defender; Mt. Laurel PAWS Farm Donations; K-9 Unit - Donations; Affordable Housing Vehicles; Parking Offenses Adjudication Act; Developers Fees- Housing Trust Funds; Township Sponsored Activities - Donations; Open Space, Recreation, Farmland and Historic Disposal of Forfeited Property; Recycling Program; Developer's Escrow Fund; Self Insurance Programs; Drug Abuse Resistance Education Program; Program to Combat Theft of Motor

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

32,821,296.84	1110900	Total Assets
	1110800	Subsequent to 2019
		Deferred Charges Required to be in Budgets
1	1110700	Deferred Charges Required to be in 2019 Budget
320,744.12	1110600	Other Receivables
1,834,100.00	1110500	Liquidation
		Property Acquired by Tax Title Lien
90,409.19	1110400	Tax Title Liens Receivable
1,299,143.99	1110300	Taxes Receivable
XXXXXXXXXX	XXXXXXXXX	Receivables with Offsetting Reserves:
	1110200	Federal and State Grants Receivable
20,244.63	1111000	Due from State of N.J.(c20,P.L. 1971)
29,256,654.91	1110100	Cash and Investments
		ASSETS

LIABILITIES, RESERVES AND SURPLUS

2110100

12,500,208.33

"Cash Liabilities"	*Balance Included in Above	Less School Tax Deferred	School Tax Levy Unpaid	Total Liabilities, Reserves and Surplus	Surplus	Reserves for Receivables
2220300		2220200	2220110		2110300	2110200
7,102,957.24		45,470,851.92	52,573,809.16	32,821,296.84	16,776,691.21	3,544,397.30

*Cash Liabilities

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100	14,677,568.94	10,568,839.13
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2018 99.14%, 2017 99.05%)	2310200	164,119,023.08	159,996,948.86
Delinquent Taxes	2310300	845,674.67	1,206,191.72
Other Revenues and Additions to Income	2310400	15,718,622.61	17,378,837.29
Total Funds	2310500	195,360,889.30	189,150,817.00
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	35,437,467.26	35,778,044.99
School Taxes (Including Local and Regional)	2310700	105,147,634.00	101,365,346.00
County Taxes(Including Added Tax Amounts)	2310800	23,661,527.98	23,456,782.42
Special District Taxes	2310900	14,255,775.51	13,810,180.23
Other Expenditures and Deductions from Income	2311000	81,793.34	62,894.42
Total Expenditures and Tax Requirements	2311100	178,584,198.09	174,473,248.06
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	178,584,198.09	174,473,248.06
Surplus Balance - December 31st	2311400	16,776,691.21	14,677,568.94

^{*}Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2019 Budget

Surplus Balance December 31, 2018	2311500	16,776,691.21
Current Surplus Anticipated in 2019 Budget	2311600	6,350,000.00
Surplus Balance Remaining	2311700	10,426,691.21

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	CAPITAL IMPROVEMENT PROGRAM	CAPITAL BUDGET	This section is included with the Anfunds. Rather it is a document used as padescribed in this section must be granted budget, by an ordinance taking the money	
 3 years. (Population under 10,000) 6 years. (Over 10,000 and all county governments) years. (Exceeding minimum time period) Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP. 	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements. No bond ordinances are planned this year. - A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:	 - A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why: 	This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.	2019 CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

Sheet 40 C-1

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

Local Unit Township of Mount Laurel

19,000,000.00	4,692,525.00	-	2,577,000.00	246,975.00	-	'	26,516,500.00	33-199	TOTAL - ALL PROJECTS
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500,000.00							500,000.00		Upgrade and Installation of Information Technology
500,000.00							500,000.00		Acquisition of Equipment and Improvements for Police
500,000.00							500,000.00		Acquisition of Equipment and Improvements for EMS
1,500,000.00							1,500,000.00		Purchase of Public Works Vehicles and Equipment
16,000,000.00							16,000,000.00		Inside and Outside Road Programs
	37,525.00			1,975.00			39,500.00		Improvements to Parks and Public Property
	4,655,000.00			245,000.00			4,900,000.00		Inside and Outside Road Programs
			595,000.00				595,000.00		Outside Road Programs
			320,000.00				320,000.00		Acquisition of Equipment and Improvements for EMS
			699,500.00				699,500.00		Improvements to Public Property - Court Offices
			177,500.00				177,500.00		Improvements to Parks and Public Property
			100,000.00				100,000.00		Upgrade and Installation of Information Technology
			685,000.00				685,000.00		Purchase of Public Works Vehicles and Equipment
							-		
YEARS	Debt Authorized	Grants in Aid and Other Funds	Capital Surplus	Capital Im- provement Fund	2019 Budget Appropriations	IN PRIOR YEARS	TOTAL	NUMBER	PROJECT TITLE
FUNDED IN	5e	5d	5c	5b	5a	RESERVED	ESTIMATED	PROJECT	
ТОВЕ	2019		SERVICES FOR C	PLANNED FUNDING SERVICES FOR CURRENT YEAR -	PL	4 AMOUNTS	ω	N	

							Local Unit _	Township of Mount Laure	Mount Laurel
1	2	ω	4 AMOUNTS	Pl	ANNED FUNDING	SERVICES FOR		2019	TO BE
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	5a 2019 Budget Appropriations	5b 5c 5d Capital Im- Capital Grants in Aid Surplus and Other Funds	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	FUNDED IN FUTURE YEARS
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TOTAL - ALL PROJECTS	33-199	•	a a		1		•		1

							Local Unit	Township of Mount Laurel	Mount Laurel
	2	ω	4 AMOUNTS	PL	PLANNED FUNDING SERVICES FOR CURRENT YEAR -	SERVICES FOR (2019	TO BE
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	5a 2019 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	FUNDED IN FUTURE YEARS
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TOTAL - ALL PROJECTS	33-199	1							-

							Local Unit	Township of	Township of Mount Laurel
<u> </u>	2	ယ	4 AMOUNTS	PL	PLANNED FUNDING SERVICES FOR CURRENT YEAR -	SERVICES FOR		2019	TO BE
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	5a 2019 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	FUNDED IN FUTURE YEARS
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TOTAL - ALL PROJECTS	33-199			1	-		1	1	1

6 YEAR CAPITAL PROGRAM 2019 - 2024 Anticipated Project Schedule and Funding Requirements

						_	Local Unit _	Township of Mount Laurel	Mount Laurel
PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
		1							
Purchase of Public Works Vehicles and Equipment		685,000.00		685,000.00					
Upgrade and Installation of Information Technology		100,000.00		100,000.00					
Improvements to Parks and Public Property		177,500.00		177,500.00					
Improvements to Public Property - Court Offices		699,500.00		699,500.00					
Acquisition of Equipment and Improvements for EMS		320,000.00		320,000.00					
Outside Road Programs		595,000.00		595,000.00					
Inside and Outside Road Programs		4,900,000.00		4,900,000.00					
Improvements to Parks and Public Property		39,500.00		39,500.00					
Inside and Outside Road Programs		16,000,000.00				8,000,000.00		8,000,000.00	
Purchase of Public Works Vehicles and Equipment		1,500,000.00				750,000.00		750,000.00	
Acquisition of Equipment and Improvements for EMS		500,000.00				250,000.00		250,000.00	
Acquisition of Equipment and Improvements for Police		500,000.00				250,000.00		250,000.00	
Upgrade and Installation of Information Technology		500,000.00				250,000.00		250,000.00	
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TOTAL - ALL PROJECTS	33-299	26,516,500.00		7,516,500.00		9,500,000.00	1	9,500,000.00	1

6 YEAR CAPITAL PROGRAM 2019 - 2024
Anticipated Project Schedule and Funding Requirements

PROJECT TITLE PROJECT	<u> </u>	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
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TOTAL - ALL PROJECTS 33-299)9 		_			•		•	1

6 YEAR CAPITAL PROGRAM 2019 - 2024 Anticipated Project Schedule and Funding Requirements

							Local Unit	Township of Mount Laurel	Mount Laurei
PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
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TOTAL - ALL PROJECTS	33-299	-		ı	-	:	-	ı	,

6 YEAR CAPITAL PROGRAM 2019 - 2024 Anticipated Project Schedule and Funding Requirements

							Local Unit _	Township of Mount Laurel	Mount Laurel
PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
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TOTAL - ALL PROJECTS	33-299	1			-		1	ı	

6 YEAR CAPITAL PROGRAM 2019 - 2024 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

Township of Mount Laurel

	>	7 7 7 7 7 7 7	NOTE A TIONS	A	n	2		N GNV SUNCE	OTER	
	2	BUDGET APPROPRIAT	OPRIATIONS	4	O.	σ		BONDS AND NOTES	CIES	
	1	3a	3b	Capital		Grants-in-	7a	7b	7c	7d
PROJECT TITLE	Estimated Total Cost	Current Year 2019	Future Years	ment Fund	Surplus	Other Funds	General	Self Liquidating	Assessment	School
	•									
Purchase of Public Works Vehicles and Equipment	685,000.00				685,000.00					
Upgrade and Installation of Information Technology	100,000.00				100,000.00					
Improvements to Parks and Public Property	177,500.00				177,500.00					
Improvements to Public Property - Court Offices	699,500.00				699,500.00					
Acquisition of Equipment and Improvements for EMS	320,000.00				320,000.00					
Outside Road Programs	595,000.00				595,000.00					
Inside and Outside Road Programs	4,900,000.00	245,000.00					4,655,000.00			
Improvements to Parks and Public Property	39,500.00	1,975.00					37,525.00			
Inside and Outside Road Programs	16,000,000.00			800,000.00			15,200,000.00			
Purchase of Public Works Vehicles and Equipment	1,500,000.00			75,000.00			1,425,000.00			
Acquisition of Equipment and Improvements for EMS	500,000.00			25,000.00			475,000.00			
Acquisition of Equipment and Improvements for Police	500,000.00			25,000.00			475,000.00			
Upgrade and Installation of Information Technology	500,000.00			25,000.00			475,000.00			
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TOTAL - ALL PROJECTS 33-399	26,516,500.00	246,975.00	1	950,000.00	2,577,000.00	-	22,742,525.00	Ī	-	-

6 YEAR CAPITAL PROGRAM 2019 - 2024 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

							Local Unit	Townsh	lownship of Mount Laurei	иге
1	2	BUDGET APPROPRIATIONS	ROPRIATIONS	4	51	6		BONDS AND N	NOTES	
		3a	3b	Capital		Grants-in-	7a	7 b	70	7d
PROJECTITLE	Total Cost	Current Year 2019	Future Years	ment Fund	Surplus	Ald and Other Funds	General	Liquidating Assess	Assessment	School
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TOTAL - ALL PROJECTS 33-399	1		3	1			B			•

6 YEAR CAPITAL PROGRAM 2019 - 2024 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

							Local Unit -	Townsh	Township of Mount Laurel	ırel
1	2	BUDGET APPR	ROPRIATIONS	2 4	O 1	6	7.	BONDS AND N	OTES	74
PROJECT TITLE	Estimated	3a 3b Current Year	မ	Capital Improve-	Capital	Grants-in- Aid and	7a	7b 7c Self	76	70
	Total Cost	2019	Future Years	- ()	Surplus	Other Funds	General	Liquidating	Assessment	School
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TOTAL - ALL PROJECTS 33-399		:	ı	1	-	,		-	-	-

6 YEAR CAPITAL PROGRAM 2019 - 2024 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

Township of Mount Laurel

1	2	BUDGET APPROPRIATIONS	ROPRIATIONS	4	5	6		BONDS AND NOTES	IOTES	
		3a	3b	Capital	725	Grants-in-	7a	7b	7c	7d
	Total Cost	2019	Future Years	ment Fund	Surplus	Other Funds	General	<u></u>	Assessment	School
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TOTAL - ALL PROJECTS 33-399			-	-	J		-	-		:

SECTION 2 - UPON ADOPTION FOR YEAR 2019 (Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the	Township Council	of the Township of Mount Laure		•		
County of shall constitute an appropri	Burlington ation for the purposes stated of the sums therein set	Shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:	dand			
Ξ	20,323,876.16 (Item 2 below) for municipal purposes, and					
(c)\$	(Item 4 below) to be added to the certificate of amount to be raised b Type II School Districts only (N.J.S. 18A:9-3) and certification to	(Rem 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.	j			
(d)\$ 4,617	4,617,934.63 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy	d and Historic Preservation Trust Fund Levy				
(e)\$ 2,111	2,111,097.00 (Item 5 below) Minimum Library Tax					
RECORDED VOTE	Ayes {	Nays {		Abstained {		
(Insert last name)				Absent {		
1. General Revenues						
Surplus Anticipated					08-100	6,350,000.00
Miscellaneous Revenues Anticipated	ated				13-099	9,669,263.64
Receipts from Delinquent Taxes					15-499	845,000.00
2. AMOUNT TO BE RAISED BY TAXATION FO	2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)				07-190	20,323,876.16
3. AMOUNT TO BE RAISED BY TAXATION FO	3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42			07-195		ı	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	14)		07-191			
Total Amount to be Raised	Total Amount to be Raised by Taxation for Schools in Type I School Districts Only	ly				1
4. To Be Added TO THE CERTIFICATE FOR AMC	4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	LS IN TYPE II SCHOOL DISTRICTS ONLY:		-	07-191	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	NIMUM LIBRARY LEVY				07-192	2,111,097.00
Total Davanies					13-299	39 299 236.80

SUMMARY OF APPROPRIATIONS

Township of Mount Laurel COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES		Anticipated	ated	Realized in Cash	APPROPRIATIONS		Appropriated	ated	Expended 2018	1 2018
FROM TRUST FUND	FCOA	2019	2018	2018		FCOA	2019	2018	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	4,617,934.63	4,620,773.51	4,629,001.42	Development of Lands for Recreation and Conservation:		XXXXXXX	XXXXXXX	хххххххх	XXXXXXX
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2	5,000,000.00	9,000,000.00	4,886,534.95	4,113,465.05
Miscellaneous	54-114				Maintenance of Lands for Recreation and Conservation:		ххххххх	ххххххх	хххххххх	ххххххх
Reserve Funds:		10,000,000.00	14,000,000.00	14,000,000.00	Salaries & Wages	54-375-1				,
					Other Expenses	54-375-2				1
Reserve for Payment of Debt	54-124				Historic Preservation:		ххххххх	хххххххх	XXXXXXXX	XXXXXXX
					Salaries & Wages	54-176-1				ĝ.
					Other Expenses	54-176-2				1
										ā _n
					Acquisition of Lands for Recreation and Conservation:	54-915-2	8,000,000.00	8,000,000.00	5,539,241.15	2,460,758.85
Total Trust Fund Revenues:	54-299	14,617,934.63	18,620,773.51	18,629,001.42	Acquisition of Farmland	54-916-2				
	Summ	Summary of Program			Down Payments on Improvements	54-906-2				e2
Year Referendum Passed/Implemented:		ı	Nov. 1998		Debt Service:		XXXXXXX	ххххххх	хххххххх	ххххххх
Rate Assessed:		↔	(Date) 0.08		Payment of Bond Principal	54-920-2	825,000.00	785,000.00	785,000.00	XXXXXXX
Total Tax Collected to date		6 9	55,998,402.66		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXX
Total Expended to date:		€ 9	42,931,993.58		Interest on Bonds	54-930-2	526,400.00	545,140.28	545,140.28	ххххххх
Total Acreage Preserved to date			1,714.50		interest on Notes	54-935-2				XXXXXXX
		ı	(Acres)							
Recreation land preserved in 2018 :			(Acres)		Reserve for Future Use	54-950-2	266,534.63	290,633.23		290,633.23
Farmland preserved in 2018 :										
			(Acres)		Total Trust Fund Appropriations:	54-499	14,617,934.63	18,620,773.51	11,755,916.38	6,864,857.13

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

Date	For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here	4	ω	2	The following is a complete list of all change orders which caused the originally awarded contract price to please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.	Contracting Unit: Township of Mount Laurel
Clerk of the Governing Body	For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for per notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here X and certify below.				ded contract price to be exceeded by more than 20 percent. For regulatory details oject.	Year Ending: 12/31/2018

COMPUTATION OF APPROPRIATION: IN 2019 MUNICIPAL BUDGET IN 2019 MUNICIPAL BUDGET

	91.879,454,52		in Municipal Budget 80024-07	Amount to be Raised by Taxation i	
:71 DUB	49.692,498,81		eq Kevenues	Less: Item 9 - Total Anticipat	
the total of Items I and 12.	08.862,992,286.80			IstoT-du2	
enues (Item 9)	68.719,180,E		rve for Uncollected Taxes	Item 12 - Appropriation: Reser	
Note: The amount of anticipated rev-	16.815,718,25			Computation of "Tax in Local Mus Item 1 - Total General Approp	
Motor	68.716,186,E	90-42008		Statement, Item 8 (M) (Item 11	
	00210105	70 1000		Appropriation: Reserve for Uncoll	15.
		08.912,276,931		Total Amount (see Line 11)	
		91.576,454,522		Tax in Local Municipal Budget	
		£9,4£6,713,4	(pone)	(Amount Shown on Line 7 A	
			(0) 001	Municipal Open Space Tax	
ear caiculation.	given to calendar y	00.609,261,01	(9vot)	Special District Tax A mount Shown on Line 6 A	
Sonsideration must be	136, P.L. 1978). C	24,329,000.00	(pove)	A c sniJ no nworl snuomA)	
nuary 15, 2012 (Chap.		00:000;104;24	(2400)	A 4 Sinid no nvoid Shown on Line 4 A San County Tax	
ubmitted by the Local to the Commissioner		00.000,104,24	(6/104)	Regional High School Tax	
	** May not be stated in	-	(pove)	A £ əni Line 3 A	
1010	z mał to tart moran	00:000:000:00	(2400)	(Amount Shown on Line 2 A Regional School District Tax	
n an amount less than 1918.	* Must not be stated in a set Set 2	00.000,000,39	(9/104)	Analysis of Item 11: Local District School Tax Local District School Tax	
	08.512,276,631	\$00-4-008		Equals Amount to be Raised by Ta used must not exceed the applicable shown by Item 13, Sheet 22)	
		[850034-04]	%28.76	Amount of item 10 Divided by	11.
	16.892,593,991	80024-03		Cash Required from 2019 Taxes to Local Municipal Budget and C	.01
	49.263.64	80024-02	·	Less: Total Anticipated Revenues f Municipal Budget (Item 5)	
	22.238,721,881	10-42008		Total General Appropriations & O	
XXXXXXXX	£9.4£9,718,4	-82008	Estimate*		
13.677,028,4		-72008	Actual	Municipal Open Space Tax	٦.
xxxxxxxx	00.609,291,01	-82008	Estimate*		
00.200,359,6		-22008	Actual	Special District Taxes	.9
XXXXXXXX	24,329,000.00	-12008	Estimate*		
£8.804,e13,ES		-02008	Actual	County Tax	.ζ
XXXXXXXX	42,401,000.00	-61008	Estimate*	School Budget	
41,165,822.00		-81008	Actual	Regional High School Tax -	.4.
<u> </u>	-	-97008	Estimate*		
XXXXXXXX	II.			Regional School District Tax -	.c
XXXXXXX		-\$2008	Actual	- voT toirteid loodo2 lonoised	·
XXXXXXXX	00.000,000,89	-27008	Estimate**		
	00.000,000,89			Local District School Tax -	
XXXXXXXX	16.81£,718,8£ 00.000,000,88	-21008 -91008	Tuncollected Taxes) Actual Estimate**		7.

Budget Preparation - Calculating Percentage for Reserve for Uncollected Taxes

1.272561469540	£	"no based basis Amount to be Raised based on"
00.082,379,051	3	Amount to be Raised based on (Add Calculated Reserve to Cash Required (C + D))
16.863,593,598	а	Link for Cash Required (Reserve Worksheet)
(16.812,718,32)	၁	Calculated Reserve (A minus B)
16.815,716,35	8	Link for Total Budget (Reserve Worksheet)
	A	Enter the amount wanted for total including reserve

SUMMARY INFORMATION TOWNSHIP OF MOUNT LAUREL COUNTY OF BUrlington

281,506.50	39,017,730.30	08.852,995,236.80	TOTAL REVENUE
-			School tax
(07.166,62)	82.824,451,5	00.760, FFF, 2	Minimum Library Tax
			Local Tax
			Delinquent Tax
			State and Federal
			Local
00.000.03	00 000 008 9	00 000 035 9	Sniblus BEVENUE
CHANGE	PRIOR YEAR	BUDGET YEAR	
		BUDGET ANALY	
12.166,624,01	00.000,036,8	12.168,877,81	СОВВЕИТ
BALANCE	BUDGETED	AVAILABLE	
		รบาฯสมาธ	
	_		
		00:007/007/00	
281,506,50	39,017,730,30		NOITAIЯ90Я99A JATOT
281,506.50	06.067,710,66	08.982,995,286	BUNBVBR JATOT
CHANGE	ЯОІЯЧ	СПВВЕИТ	
	E1	EQUE JATOT	
(3,548,600)	068,396,277,2	5,772,418,290	ET VALUATION TANABLE
97.656,162	86.660,111,22	ar.e7e,454,52	YVEL LEVY
			XAT YAAABIJ MUMININ
90.172,182	01.303,240,02	91.978,626,02	OCAL LEVY
63£444£80.0	198.2	2.945	JATOT
900.0	585.0	685.0	XAT JACOL TAX
100.0	9£0.0	750.0	XAT YAAABIJ MUMINIM
900.0	745.0	0.352	FOC∀F
CHANGE	ਬ੦ੀਬਰ	ТИЗЯЯ ПО	ЭТАЯ ХАТ
00.881,018	CAP Bank Avail, 2018		
\$ 551,448.25	(Over Cap)/Under Cap	01.608,834,1 \$	Remaining (Excess)
91.978,626,02	Current Tax Levy	72.108,383,927 \$	Total Appropriated
\$ 20,875,324.41			Total Available @ 3.5% COLA
V Cap		Summary of CAP Info	noitsingorggA 77er
	\$ \$291,271.06 (23,331.28)	Current Tax Levy Current Tax Levy Current Tax Levy Cover Cap)/Under Cap CAP Bank Avail. 2017 CAP	\$ 79,599,28.61 BUDGET ANALYSIS CHANGE CHAN

	-		(00.0)	
SUOITAIЯ90Я99A JATO	08.862,692,68	06.067,710,66	281,506.50	%ZT.0
Reserve for Uncollected	68.716,186,£	3,575,567.04	38.09£,301	%79. <u>2</u>
School Debt Service	-	-	-	
Judgments	100.00	100.00	-	
Debt Service	2,993,218.00	3,209,350.00	(216,132.00)	%£7.9-
Capital	300,000,00	40.000,000	(00.000,001)	%00.3Z-
Deferred Charges	-	14,035.06	(14,035.06)	%00.001-
OE & Statutory	16.360,741,91	79.972,701,91	\$6.637,9£	%12.0
Salaries and Wages	00.496,971,81	52.114,117,21	77.S33,834	%99.£
SNOITAIR90R99				
OTAL REVENUE	08.852,662,65	08.087,710,98	281,506.50	%27.0
School tax		-	-	
Minimum Library Tax	00.760,111,2	82.824,481,28	(82.155,53)	%60`l-
Local Tax	91.978,826,02	20,042,605.10	281,271.06	%07.1
Delinquent Tax	00.000,348	00.000,000	(55,000.00)	%11.9-
State and Federal	3,018,263.64	26.969,825,5	(310,433.28)	%EE.6-
Гося	00.000,139,8	6,312,000.00	00.000,688	%1E.B
Surplus	00.000,035,8	00.000,006,8	00.000,03	%6L'0
SEVENUE				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%

%16.1 81.786,962,2	%£8.76 %£8.716,188,£	%41.99 17.053,244,1	\$ %
ПИПЗЕБ	NSED	MUMIXAM	
		% of COLLECTION	

TOWNSHIP OF MOUNT LAUREL County of Burlington

Estimated Tax Rate

	bətsmitz∃ 6102		lsu³ɔA 810S		
-	JunomA	Rate	JunomA	Rate	Change
County Tax County Library	00.000,888,52	868.0	22,024,353.06	Z8E.0	110.0
County Open Space	00.000,843,000.00	820.0	77.330,362,1	820.0	100.0
			±		
Total County Tax	00.000,928,42	_ \rac{124.0}	23,619,408.83	014.0	210.0
Local District School Tax Regional School District Tax	00.000,000,39	1.143	00.218,189,69	801.1	0.036
Regional H.S. District Tax	00.000,104,24	357.0	41,165,822.00	617.0	0.022
Special District	00.603,261,01	771.0	9,635,002.00	791.0	010.0
Municipal Open Space Tax	£9.4£6,718,4	080.0	13.577,023,4	080.0	000.0
Type I School District	00.760,111,2	750.0	2,134,428.28	980.0	100.0
Minimum Library Tax Local Purpose	91.978,628,02	0.352	01.808,540,02	746.0	900.0
=	08.818,879,981	2.945	27.138,891,231	198.Z	№ 0.0
eldexeT noitsulsV teV	062,814,277,8	_	068,896,277,2		
5,777,418,290		=	068,886,877,8		

1000 1	Intel		0,000			Tax Rate affect on Various Assessed Value
Locai	Total srease	 	810S lstoT	 ocal	610S J letoT	
00000101	00000		1010.1	1900	a 100.1	
80 61	30 801	71 108	V P 802 9	836 E6	11 300 9	Average Assessed Home:
12.08	92.861	74.4 <u>2</u> 8	₽ 1.867,8	836.56	l b .966,8	\$37,600 6roupings per \$10,000.
60.3	44.68	347.00	71.188,2	352.09	29.44.62	Groupings per \$10,000:
69.3	67.19	381,70	3,741,29	92.788	80.682,6	000,011
01.9	100.13	04.814	14.884,8	422.50	3,533.54	120,000
19.9	84.801	01.134	3,719.52	17.734	3,828.00	000,051
Sr.7	116.82	08.384	₽9.300,₽	492.92	4,122.46	000,041
£9.7	125.17	920.50	97.19S, 1	528.13	26.914,4	190,000
p1.8	133.51	92.29	78.77 ∂ , ₽	563.34	85.117,4	000,001
39.8	98.141	06.683	66.898,4	99.863	38.300,3	000,071
91.6	150.20	624.60	11.031,3	633.75	16.006,3	000,081
99'6	158.54	06.93	5,436.22	96.899	77.462,8	000,001
71.01	68.891	00.469	5,722.34	71.40T	5,889.23	200,000
89.01	175.23	728.70	9 4.800,8	86.967	69.681,6	210,000
61.11	183.58	04.E97	86.494.58	69.47T	31.874,8	220,000
07.11	191.95	01.867	69.082,9	08.608	29.277,9	230,000
12.21	72.002	832.80	18.338,3	10.348	80.780,7	240,000
17.21	19.802	02.738	7,152.93	12.088	₽ 3 .19£,7	S20,000
15.26	250.33	00.1₽0,1	13.583,51	1,056.26	38.668,8	300,000
08.7١	292.06	1,214.50	10,014.10	1,232.30	10,306.15	320,000
20.34	87.666	00.886,1	89.444,11	1,408.34	34.877,11	000,004
88.ZZ	375.50	03.193,1	12,875,21	1,584.39	13,250.77	000,024
25.43	22.71 <i>p</i>	00.3E7,1	98.30£,41	£4.097,1	14,723.08	000'009

CFY or SFY Date	December 31, 2018	put a ' before date - December 31, 2015
CFO Name	Tara Krueger	
CFO Certificate #	N-0875	put a ' before CFO Certificate #
Township, Borough, City	Township	(Insert Applicable Title Here)
Name of Municipality	Mount Laurel	(Insert Name Here)
County	Burlington	(Insert County here)
Preparer Information		
Name	Robert S. Marrone	
Title	Registered Municipal Accountant	(i.e. Registered Municipal Accountant, Certified Municipal Financial Officer, etc.)
Sheet 34 - 36 Name of Utility Insert name of	ne of Utility Insert name of Utility Fund Here (Use Lower Case Letters) (ex. Golf Course, Sanitation DO NOT place the word Utility at the end)	he word Utility at the end)
Sheet 34a - 36a Name of Utility	ame of Utility Insert name of I tility Fund Here (I se I ower Case I effers)	
	(ex. Golf Course, Sanitation DO NOT place the word Utility at the end)	he word Utility at the end)

Township of Bowman, Muni Code: 1939

2022	2021	2020	12/31/2019	12/31/2018	1	2019	2018	2017	2016	
3rd Subsequent Budget	2nd Subsequent Budget	1st Subsequent Budget \	Last day of current budg	Last day of previous buc		Current budget year ('20	Previous budget year ('2	2nd Previous Budget Ye	3rd Previous Budget Ye	

Use this sheet to automatically have items inserted in certain sections of the Budget document.

Capital Budget Years	Reserved Capital Budget	Council, Committee, Commissioners	Reserved for Name of Muni	Sheet 1 Signer	Reserved for Header	Municipal Code
2019 2020 2021 2021 2022 2023 2023	Township Council	ssioners	Township of Mount Laurel TOWNSHIP OF MOUNT LAUREL	Chief Financial Officer	Township of Mount Laurel, Muni Code: 0324	0324
Current Year 1 Next Year 2 Next Year 3 Next Year 4 Next Year 5 Next Year 6	ı	Council		1	4	ł
put a 'before the year	Capital Budget Options 3 Population <10,000 put a ' before the year 6 Population >10,000	I				put a ' before the 0 in municipal code

2.5%

COLA % Established by State put with 'in front of amount 2.5% COLA % Established by State (not with data label) 1.0% COLA Ordinance Passed by Municipality (not with data label) 3.5%

Township of Bowman, Muni Code: 1939

ar ('2013)
ar ('2014)
015)
16)
lget year ('12/31/2015)
et year ('12/31/2016)
/ear
Year
Year

This workbook is unprotected.

IMPORTANT: Printing of the budget document should only be done using the CTRL + P function.

(This allows for the print macro to run and apply the Municipality's name and Muni Code to be put on each sheet.)

All dates will automatically pull.

Field that requires input
Field that requires input
Formula or Link

Do not enter numbers into these cells

The highlights in certain cells will not print on your document.

Start by filling in the Data Entry

For Sheets 9-9c, you will have to change the last sheet to the proper letter, i.e. 9b if you do not have data on all sheets

sheet to print properly. Every tab has the print range and scaling set, so if you delete a column or row, be sure to add them back and check the scaling in order for the

You will have to adjust the sum functions in the Capital Budget Sections to fit you situation

paste special and choose paste Special and choose paste text. To copy and paste from a prior budget document, click copy from the old budget document then click paste special and choose values; or Only copy one column at a time

This will insure that the formats on the new budget document will stay as they were created.

If you wish for this document to be in PDF, utilize the Acrobat tab at the top of your excel ribbon by clicking on Acrobat Then Click Create PDF.

A dialog box will come up and you may add all sheets to print and then remove the unnecessary ones. You will need to save the file outside of the binder.

Version 1.0

Township of Bowman, Muni Code: 1939