2019 MUNICIPAL DATA SHEET (Must Accompany 2019 Budget)

																				_
	Fax #: 856-234-8240	Mount Laurel, New Jersey 08054	100 Mount Laurel Road	Township of Mount Laurel	Official Mailing Address of Municipality	George Morris Municipal Attorney	Registered Municipal Accountant	Robert S. Marrone	Chief Financial Officer	Tara Krueger	Tax Collector	Kim Muchowski	Municipal Clerk	Monopolish Townson		Municipal Officials		Mayor's Name	Kurt Folcher	MUNICIPALITY: TOWNSHI
							Lic No.	CR00426	Cert No.	N-1678	Cert No.	Cert No. T-8362	C-1478	8/15/2011				Term Expires	12/31/2020	TOWNSHIP OF MOUNT LAUREL
		Trenton NJ 08625	Director, Division of Local Government Services Department of Community Affairs		Please attach this to your 2019 Budget and Mail to:									Stephen Steglik	Kareem Pritchett	Linda Bobo	Irwin Edelson	Name	Governing Body Members	COUNTY: BURLINGTON
Municode: Public Hearing Date:	Division Use Only													12/31/2022	12/31/2022	12/31/2020	12/31/2020	Term Expires		

Sheet A

funicipal Budget of the Township of	MUNICIPAL BUDGET Mount Laurel	UDGET County of Burlington for the Calendar Year 2019.
It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part ereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the	ed hereto and hereby made a part ved by resolution of the Governing Bo	
25th day of February	, 2019	100 Mount Laurei Road Address
ertisement will be made in accu	the provisions of N.J.S. 40A:4-6 and	Mount Laurel
I.J.A.C. 5:30-4.4(d). Certified by me, this 25th	day of February	, 2019
		Phone Number
artified that the approved Budget annexed her of the original on file with the Clerk of the Gall statements contained herein are in proof, the total of appropriations. 25th day of	to and hereby made verning Body, that all nd the total of antici-	It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.
Pertified by me, this 25th day of 1	February , 2019 601 White Horse Road	Certified by me, this 25th day of February , 2019
Registered Municipal Accountant	Address	In to
Voorhees, New Jersey 08043 Address	(856) 435-6200 Phone Number	Chief Financial Officer
	DO NOT USE	DO NOT USE THESE SPACES
RTIFICATION mount to be rais ly certified by m	OF ADOPTED BUDGET sed by taxation for local purposes has been compared with it is hereby compared with respect to the foregoing only. STATE OF NEW JERSEY Director of the Division of Local Government Services	his Certification form) CERTIFICATION OF APPROVED BUDGET It is hereby certified that the Approved Budget made part hereof compiles with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79. STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services
Dated: 2019 By:		Dated: 2019 By:

Sheet 1

MUNICIPAL BUDGET NOTICE

Section 1.

7:00 o'clock	A Hearing on the Budget and Tax Resolution will be held at	of Mount Laurel	Notice is hereby given that the		RECORDED VOTE (INSERT LAST NAME)	The Governing Body of the	in the issue of	Be it Further Resolved, that said Budget be published in the	Be it Resolved, that the followi	Municipal Budget of the
P.M. at which time and place objections to said Budget and Tax Resolution		, County of Burlington , on	Notice is hereby given that the Budget and Tax Resolution was approved by the	Prithett	Ayes Bobo Nays	Township of Mount Laurel	February 28 , 2019	aid Budget be published in the Burlington County Times	Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2019	Township of Mount Laurel
	Municipal Court Room	Februrary 25	Towr	Absent	Abstained	does hereby approve the		unty Times	the Municipal Budget for the	, County of
for the year 2019 may be presented by taxpayers or other	, on March 25	_ , 2019	Township Council			does hereby approve the following as the Budget for the year 2019.			Year 2019	Burlington
/ taxpayers or other	, 2019 at		of the Township			e year 2019.				for the Calendar Year 2019

Sheet 2

interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

2,111,097.00	(c) Minimum Library Tax
ı	(b) Addition to Local District School Tax (item 6(b), Sheet 11)
20,323,876.16	(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)
XXXXXXXXXX	6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)
16,864,263.64	(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)
	5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)
39,299,236.80	4 Total General Appropriations (item 9, Sheet 29) for Schools-State Aid 2018 - \$
	Building Aid Allowance 2019 - \$
3,681,917.89	3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 97.83% Percent of Tax Collections
5,981,017.64	Total General Appropriations excluded from "CAPS"(item O, sheet 29)
1	(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)
5,981,017.64	(a) Municipal Purposes {item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}
XXXXXXXXX	2. Appropriations excluded from "CAPS"
29,636,301.27	(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}
XXXXXXXXX	1. Appropriations within "CAPS"-
XXXXXXXXX	General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)
YEAR 2019	

EXPLANATORY STATEMENT - (CONTINUED) SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility -	Utility -	Explanations of Appropriations for "Other Expenses"
Budget Appropriations - Adopted Budget	38,655,603.87				The amounts appropriated under the
Budget Appropriation Added by N.J.S 40A:4-87	362,126.43				title of "Other Expenses" are for operating
Emergency Appropriations		:			costs other than "Salaries & Wages."
Total Appropriations	39,017,730.30	-	•	ı	
Expenditures:					Some of the items included in "Other
Paid or Charged (Including Reserve for Uncollected Taxes)	36,418,591.72				Expenses" are:
Reserved	2,594,432.58				
Unexpended Balances Canceled	4,706.00				Materials, supplies and non-bondable
Total Expenditures and Unexpended Balances Cancelled	39,017,730.30	-	1	ı	equipment;
Overexpenditures*	-	-	1	-	Repairs and maintenance of buildings,

*See Budget Appropriation items so marked to the right of column (Expended 2018 Reserved.)

trash removal, fire hydrant service, aid to Contractual services for garbage and

volunteer fire companies, etc;

equipment, roads, etc.,

Printing and advertising, utility government. essential to the services rendered by municipal services, insurance and many other items

	13b	Sheet 3b	NOTE:
		28,575,496.00	Amount on which 2.5% CAP is Applied (carried forward)
		10,080,108.00	Total Exceptions
		3,575,557.00	Reserve for Uncollected Taxes
			Transferred to Board of Education
\$ 29,636,301.27	Total Appropriations Within CAPS for 2019		Judgments Cash Deficit of Preceding Year
\$ 31,093,110.37	Total Allowable Appropriations Within CAPS for 2019		Total Deferred Charges
1,803,226.97	Total Additional Exceptions	400,000.00 3.209.350.00	Total Capital Improvements Total Debt Service
285,754.96	Additional Increase in CAPS per COLA Ordinance		Total Public-Private Offset
57,768.91	Certification		Total Additional Appropriations
000,043.09	Assessed Value of New Construction per Assessor's	25.000.00	Total Unitorm Construction Code (UCC) Total Interlocal Service Agreements
803,659.41	Available from Banking - 2017	\$ 2,715,157.00	Total Other Operations
•	Additional Exceptions:		Less Exceptions:
29,289,883.40	Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	38,655,604.00	Subtotal
714,387.40	2.5% CAP		
\$ 28,575,496.00	Amount on which 2.5% CAP is Applied (brought forward)	\$ 38,655,604.00	Total General Appropriations for 2018 CAP Base Adjustments
	Public Laws of 1976, commonly know as the Appropriation Cap Law. vs:	orepared within the constraints imposed by Chapter 68, Pub or the Township of Mount Laurel, is Calculated as follows:	The municipal budget for the calendar year 2019 has been prepared within the constraints imposed by Chapter 68, Pu This law imposes a limit on municipal expenditures, which, for the Township of Mount Laurel, is Calculated as follows:
			Appropriation CAP Calculation (1977 Cap)
	ESSAGE	BUDGET MESSAGE	
	MENT - (CONTINUED)	EXPLANATORY STATEMENT - (CONTINUED)	

- OTE:

 MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

 1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

 2. 2010 "CAP"' LEVY CAP WORKBOOK SUMMARY

 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

 (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

BUDO	BUDGET MESSAGE	
Levy CAP Calculation Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 7. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained therewith is within the limits imposed by this law and for the Township of Mount Laurel is calculated as follows:	nd further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. be raised by taxation for each local unit budget. The budget contained	
Prior Year Amount to be Raised by Taxation for Municipal Purposes \$ 20,042,605.10	.10 Balance (carried forward)	20,822,261.50
Cap Base Adjustment (+/-)		
Less: Prior Year Deferred Charges to Future Taxation Unfunded	.00 Less - Cancelled or Unexpended Exclusions	4,706.00
Less: Prior Year Deferred Charges - Emergencies		
Less: Prior Year Recycling Tax	Adjusted Tax Levy After Exclusions	20,817,555.50
Less: Changes in Service Provider - Transfer of Service/ Function		
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation 20,028,570.10	2.10 Additions:	
Plus: 2% Cap increase 400,57	1.40 New Ratables - Increased in Valuations \$ 16,648,100.00	
Adjusted Tax Levy 20,429,141.50	1.50 Prior Year's Local Municipal Purpose Tax Rate (per \$100) 0.347	
Plus: Assumption of Service/ Function	Net Ratable Adjustment to Levy	57,768.91
Adjusted Tax Levy Prior to Exclusions 20,429,14	1.50 CY 2016 Cap Bank Utilized in CY 2019	
	CY 2017 Cap Bank Utilized in CY 2019	
Exclusions:	CY 2018 Cap Bank Utilized in CY 2019	
Allowable Shared Service Agreements Increase	Amounts Approved by Referendum	
Allowable Health Insurance Cost Increase		
Allowable Pension Obligations Increase 393,120.00	Maximum Allowable Amount to be Raised by Taxation	20,875,324.41
Allowable LOSAP Increase		
Allowable Capital Improvements Increase	Amount to be Raised by Taxation for Municipal Purposes	20,323,876.16
Allowable Debt Service and Capital Leases Increase		
Recycling Tax Appropriation	Unused CY 2019 Tax Levy Available for Banking (CY 2020 - CY 2022)	551,448.25
Deferred Charges to Future Taxation Unfunded		
Current Year Deferred Charges - Emergencies		
Add Total Exclusions 393,12	0.00	
Balance (carried forward) 20,822,26	11.50	

Sheet 3c

EXPLANATORY STAT	EXPLANATORY STATEMENT - (CONTINUED) BUDGET MESSAGE	
Split Function Appropriations:	Health Insurance Appropriation Recap:	
The following appropriation(s) are appropriated inside and outside of the appropriation CAP:	The following is a recap of Health Insurance Costs for the Current Budget Year:	Current Budget Year:
	Total Health Insurance Cost	\$ 4,238,653.24
	Less: Employee Contributions	988,653.24
	Net Costs Appropriated	\$ 3,250,000.00
	Current Fund Budget Inside CAP Current Fund Budget Outside CAP Utility Fund Budget Appropriation	\$ 3,250,000.00
		\$ 3,250,000.00

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated	ated	Realized in Cash
		2019	2018	in 2018
1. Surplus Anticipated	08-101	6,350,000.00	6,300,000.00	6,300,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	6,350,000.00	6,300,000.00	6,300,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	ххххххх	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Licenses:	ххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Alcoholic Beverages	08-103	80,000.00	75,000.00	111,900.00
Other	08-104	100,000.00	100,000.00	135,997.00
Fees and Permits	08-105	71,000.00	77,000.00	71,534.89
Fines and Costs:	XXXXXX			
Municipal Court	08-110	550,000.00	550,000.00	694,982.76
Other	08-109			
Interest and Costs on Taxes	08-112	265,000.00	265,000.00	281,547.78
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	245,000.00	55,000.00	756,616.61
Anticipated Utility Operating Surplus	08-114			
Franchise Fees	08-117	175,000.00	175,000.00	219,157.82

CURRENT FUND- ANTICIPATED REVENUES-(continued)	nued)			
	FCOA	Anticipated	bated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Section A: Local Revenues	08-001	1,486,000.00	1,297,000.00	2,271,736.86

CURRENT FUND- ANTICIPATED REVENUES-(continued)	ued)			
GENERAL REVENUES	FCOA	Anticipated	ated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	хххххх	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Act	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	2,825,561.00	2,825,561.00	2,825,561.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,825,561.00	2,825,561.00	2,825,561.00

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GENERAL REVENUES	FCOA	Anticipated	ated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	ххххххх	XXXXXXXXX	хххххххххх	XXXXXXXXX
Uniform Construction Code Fees	08-160	1,000,000.00	1,000,000.00	1,463,811.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with	XXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,000,000.00	1,000,000.00	1,463,811.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)	nued)			
SENERAL REVENUES	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
. Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Shared Service Agreements Offset with Appropriations	ххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	1	ı	1

CURRENT FUND- ANTICIPATED REVENUES-(continued)	nued)			
GENERAL REVENUES	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With				
Prior Written Consent of Director of Local Government services - Additional				
Revenue Offset with Appropriations (N.J.S. 40A:4-45.3h)	ххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Additional Revenues	08-003	1	ŧ	ı

CURRENT
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CURRENT FUND- ANTICIPATED REVENUES-(continued)
continued)

	,			
GENERAL REVENUES	FCOA	Anticipated	ated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Recycling Tonnage Grant	10-701	48,014.73	51,580.16	51,580.16
Clean Communities Grant	10-702		81,277.86	81,277.86
New Jersey Department of Transportation	10-703		255,000.00	255,000.00
Community Development Block Grant	10-704	68,000.00		
Body Armor Grant	10-705	6,687.91		
Bullet Proof Vest Program	10-706		6,679.20	6,679.20
Distracted Driving Statewide Crackdown Grant	10-707		6,600.00	6,600.00
Drunk Driving Enforcement Fund	10-708		12,569.37	12,569.37
Safe and Secure	10-709	60,000.00	60,000.00	60,000.00
Emergency Management Assistance Grant	10-710	10,000.00		
Highway Safety - Safe Corridors	10-711		29,429.33	29,429.33
	П			

CURRENT FUND- ANTICIPATED REVENUES-(continued)	lued)			
GENERAL REVENUES	FCOA	Anticipated	vated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	ххххххх	XXXXXXXXX	xxxxxxxxxx	XXXXXXXXX

CURRENT FUND- ANTICIPATED REVENUES-(continued)	nued)			
GENERAL REVENUES	FCOA	Anticipated	ated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	XXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX

CURRENT FUND- ANTICIPATED REVENUES-(continued)	nued)			
GENERAL REVENUES	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	ххххххх	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
		đđ		
Total Section F: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Public and Private Revenues	10-001	192,702.64	503,135.92	503,135.92

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CONVERT COMP. MALLON VIEW CONC.	iliaca)			
GENERAL REVENUES	FCOA	Anticipated	ated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other Special Items	ххххххх	ххххххххх	XXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve for Payment of Bonds/Notes	08-124	350,000.00	350,000.00	350,000.00
Municipal Occupancy Tax	08-119	2,000,000.00	2,000,000.00	2,383,684.95
Contribution from Municipal Utility Authority	08-130	350,000.00	350,000.00	388,002.00
Spectra Tower Rental	08-125	40,000.00	40,000.00	47,498.88
Emergency Medical Services Billings	08-126	1,200,000.00	1,100,000.00	1,338,763.92
Rental Registration Fees	08-127	225,000.00	175,000.00	325,755.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)	nued)			
GENERAL REVENUES	FCOA	Anticipated	ated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section G: Special Items of General				
Revenue Anticipated with Prior Written Consent of Director of Local				
Government Services - Other Special Items (continued):	ххххххх	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Other Special Items	08-004	4,165,000.00	4,015,000.00	4,833,704.75

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENIES	FCOA	Anticipated	afed.	Realized in Cash
		2019	2018	in 2018
Summary of Revenues	XXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	6,350,000.00	6,300,000.00	6,300,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-102	å	1	
3. Miscellaneous Revenues	xxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Section A: Local Revenues	08-001	1,486,000.00	1,297,000.00	2,271,736.86
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,825,561.00	2,825,561.00	2,825,561.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,000,000.00	1,000,000.00	1,463,811.00
Special items of General Revenue Anticipated with Prior Written Consent of	2			
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section E:Director of Local Government Services-Additional Revenues	08-003		,	1
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section F. Director of Local Government Services-Public and Private Revenues	10-001	192,702.04	203,133.82	303,130.82
Special items of General Revenue Anticipated with Prior Written Consent of Total Section G:Director of Local Government Services-Other Special Items	08-004	4,165,000.00	4,015,000.00	4,833,704.75
Total Miscellaneous Revenues	13-099	9,669,263.64	9,640,696.92	11,897,949.53
4. Receipts from Delinquent Taxes	15-499	845,000.00	900,000.00	845,674.67
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	16,864,263.64	16,840,696.92	19,043,624.20
6. Amount to be Raised by Taxes for Support of Municipal Budget:	ххххххх			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	20,323,876.16	20,042,605.10	XXXXXXXXXX
b) Addition to Local District School Tax	07-191	1		XXXXXXXXX
c) Minimum Library Tax	07-192	2,111,097.00	2,134,428.28	
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	22,434,973.16	22,177,033.38	24,621,414.72
7. Total General Revenues	13-299	39,299,236.80	39,017,730.30	43,665,038.92

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	d 2018
			21.	for 2018 by	Total for 2018		
(A) Operations - within "CAPS"	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
DEPARTMENT OF LEGISLATIVE & EXECUTIVE							
Mayor and Council							
Salaries & Wages	20-110-1	30,021.00	30,021.00		30,021.00	30,020.52	0.48
Other Expenses	20-110-2	5,000.00	5,000.00		5,000.00	2,507.12	2,492.88
Office of the Township Manager							
Salaries & Wages	20-100-1	51,727.00	89,512.00		89,512.00	74,908.89	14,603.11
Other Expenses	20-100-1	224,500.00	224,500.00		224,500.00	214,361.55	10,138.45
Office of the Township Clerk							
Salaries & Wages	20-120-1	218,226.00	187,356.00		207,356.00	186,782.99	20,573.01
Other Expenses	20-120-2	115,000.00	115,000.00		115,000.00	107,718.99	7,281.01
Insurance (N.J.S.A. 40A:4-45.3(00))							
General Liability	23-210-2	309,341.00	312,190.00		171,190.00	171,030.00	160.00
Employee Group Health	23-220-2	3,250,000.00	3,250,000.00		2,921,500.00	2,777,433.45	144,066.55
Workers' Compensation	23-210-2	700,744.00	684,335.00		684,335.00	684,335.00	

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
DEPARTMENT OF LEGISLATIVE & EXECUTIVE (CONT'D)							
Legal Services & Costs							
Township Solicitor							
Other Expenses	20-155-2	350,000.00	350,000.00		350,000.00	244,379.17	105,620.83
Other Legal Services and Costs							
Other Expenses	20-155-2	60,000.00	60,000.00		70,000.00	48,102.97	21,897.03
DEPARTMENT OF ADMINISTRATION AND FINANCE							
Director of Finance							
Salaries & Wages	20-130-1	291,421.00	283,875.00		283,875.00	273,882.88	9,992.12
Other Expenses	20-130-2	54,500.00	54,500.00		54,500.00	45,300.62	9,199.38
Audit	20-135-2	80,000.00	80,000.00		80,000.00	77,230.00	2,770.00
Tax Assessor							
Salaries & Wages	20-150-1	179,195.00	191,700.00		196,000.00	190,731.00	5,269.00
Other Expenses	20-150-2	69,900.00	69,900.00		69,900.00	27,832.98	42,067.02

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
DEPARTMENT OF ADMINISTRATION AND FINANCE (CONT'D)							
Tax Collector							
Salaries & Wages	20-145-1	101,310.00	81,800.00		81,800.00	76,434.64	5,365.36
Other Expenses	20-145-2	39,100.00	39,100.00		39,100.00	38,789.50	310.50
Municipal Court	43-490						
Salaries & Wages	43-490-1	281,953.00	256,000.00		269,500.00	266,554.87	2,945.13
Other Expenses	43-490-2	31,500.00	30,000.00		30,000.00	27,393.86	2,606.14
Public Defender (P.L. 1997, C. 256)	43-495						
Salaries & Wages	43-495-1						
Public Prosecutor	43-495						
Other Expenses	43-495-1	65,000.00	65,000.00		65,000.00	65,000.00	
					-		
DEPARTMENT OF PUBLIC SAFETY							
Police							
Salaries and Wages	25-240-1	7,338,277.00	7,180,000.00		7,061,512.00	6,765,936.86	295,575.14
Other Expenses	25-240-2	390,000.00	390,000.00		540,000.00	531,830.70	8,169.30

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	nd 2018
	i i			for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
DEPARTMENT OF PUBLIC SAFETY (CONT'D)							
Emergency Management Services							
Salaries and Wages	25-252-1	23,500.00	20,000.00		20,000.00	19,999.98	0.02
Other Expenses	25-252-2	9,000.00	9,000.00		9,000.00	8,666.28	333.72
Emergency Medical Services							
Salaries and Wages	25-260-1	1,256,372.00	1,060,000.00		1,155,000.00	1,138,741.56	16,258.44
Other Expenses	25-260-2	159,300.00	159,300.00		159,300.00	151,198.54	8,101.46
Other Expenses - Billing Expenses	25-260-2	80,000.00	80,000.00		80,000.00	58,820.30	21,179.70
DEPARTMENT OF PUBLIC WORKS							
Road Repairs and Maintenance							
Salaries and Wages	26-290-1	1,509,244.00	1,400,000.00		1,400,000.00	1,245,260.21	154,739.79
Other Expenses	26-290-2	135,550.00	135,550.00		135,550.00	50,881.97	84,668.03
Snow Trust Fund	26-291-2	350,000.00	450,000.00		450,000.00	450,000.00	
Public Buildings and Grounds							
Salaries and Wages	26-310-1	210,735.00	208,000.00		208,000.00	143,744.16	64,255.84
Other Expenses	26-310-2	270,000.00	250,000.00		325,000.00	268,393.76	56,606.24

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA	·		Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
DEPARTMENT OF PUBLIC WORKS (CONT'D)							
Maintenance of Motor Vehicles							
Salaries and Wages	26-315-1	258,233.00	255,000.00		255,000.00	244,211.71	10,788.29
Other Expenses	26-315-2	245,700.00	245,700.00		245,700.00	198,730.85	46,969.15
Municipal Engineer							
Other Expenses	20-165-2	135,000.00	95,000.00		135,000.00	135,000.00	
Garbage and Trash Removal							
Other Expenses	26-305-2	882,300.00	865,000.00		865,000.00	771,655.35	93,344.65
Sanitary Landfill - Contractual	32-465-2	1,733,490.00	1,683,000.00		1,683,000.00	1,429,021.51	253,978.49

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	od 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
DEPARTMENT OF PUBLIC WORKS (CONT'D)							
Municipal Service Act (N.J.S.A. 40:67-23.2 et seq.)							
Other Expenses	26-325-2	720,000.00	675,000.00		775,000.00	700,030.18	74,969.82
DEPARTMENT OF HEALTH AND WELFARE							
Public Assistance							
Other Expenses	27-345-2	100.00	100.00		100.00		100.00
Animal Control							
Other Expenses	27-340-2	6,000.00	6,000.00		6,000.00	4,768.50	1,231.50
DEPARTMENT OF PARKS AND RECREATION	:						
Parks and Recreation							
Salaries and Wages	28-370-1	37,000.00	37,000.00		45,000.00	32,050.49	12,949.51
Other Expenses	28-370-2	90,000.00	90,000.00		90,000.00	74,235.77	15,764.23

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	∍d 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
DEPARTMENT OF PARKS AND RECREATION							
Maintenance of Parks							
Salaries and Wages	28-375-1	369,200.00	369,200.00		369,200.00	358,462.00	10,738.00
Other Expenses	28-375-2	369,300.00	369,300.00		369,300.00	253,818.18	115,481.82
DEPARTMENT OF COMMUNITY DEVELOPMENT							
Planning Board							
Salaries and Wages	21-180-1	61,045.00	79,500.00		84,500.00	77,720.96	6,779.04
Other Expenses	21-180-2	39,000.00	39,000.00		39,000.00	38,358.62	641.38
Zoning Board							
Salaries and Wages	21-185-1	51,919.00	51,000.00		56,000.00	51,201.85	4,798.15
Other Expenses	21-185-2	18,650.00	18,650.00		18,650.00	11,414.46	7,235.54
Housing Enforcement							
Salaries and Wages	22-195-1	55,988.00	55,000.00		65,000.00	53,841.98	11,158.02
Other Expenses	22-195-2	5,000.00	5,000.00		5,000.00	3,164.00	1,836.00

Township of Bowman, Muni Code: 1939

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(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
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Township of Bowman, Muni Code: 1939

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
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8. GENERAL APPROPRIATIONS			Apı	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
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Township of Bowman, Muni Code: 1939

8. GENERAL APPROPRIATIONS			Apı	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	nd 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Uniform Construction Code - Appropriations	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code							
Construction Official	22-195						
Salaries and Wages	22-195-1	781,598.00	716,000.00		716,000.00	680,469.38	35,530.62
Other Expenses	22-195-2	105,000.00	105,000.00		205,000.00	198,600.68	6,399.32

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	∌d 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
UNCLASSIFIED:	xxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
Traffic Lights							
Other Expenses	31-436-2	85,000.00	85,000.00		85,000.00	49,534.37	35,465.63
Utilities:							
Gasoline	31-446-2	475,000.00	475,000.00		475,000.00	358,316.15	116,683.85
Street Lighting	31-435-2	600,000.00	600,000.00		600,000.00	543,076.84	56,923.16
Fuel Oil	31-447-2						
Telephone	31-440-2	162,000.00	135,000.00		165,000.00	160,913.41	4,086.59
Electricity	31-430-2	460,000.00	460,000.00		460,000.00	348,639.51	111,360.49
Water	31-445-2	27,000.00	27,000.00		27,000.00	20,808.67	6,191.33
Sewer	31-455-2	17,000.00	17,000.00		17,000.00	13,923.71	3,076.29

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8. GENERAL APPROPRIATIONS			Apı	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
UNCLASSIFIED (CONTINUED):	ххххх	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	хххххххххх	XXXXXXXXX
Total Operations {item 8(A)} within "CAPS"	34-199	26,030,939.00	25,360,089.00	1	25,437,901.00	23,276,174.45	2,161,726.55
B. Contingent	35-470		2,000.00		2,000.00		2,000.00
Total Operations Including Contingent-within "CAPS"	34-201	26,030,939.00	25,362,089.00	ı	25,439,901.00	23,276,174.45	2,163,726.55
Detail:							
Salaries and Wages	34-201-1	13,106,964.00	12,550,964.00	1	12,593,276.00	11,910,956.93	682,319.07
Other Expenses (Including Contingent)	34-201-2	12,923,975.00	12,811,125.00	1	12,846,625.00	11,365,217.52	1,481,407.48

8. GENERAL APPROPRIATIONS			Ann			П	_
			40.4	Appropriated		Expeller	Expended 2018
				for 2018 by	Total for 2018		
	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
(E) Deferred Charges and Statutory Expenditures-	ххххх	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Municipal within "CAPS"	xxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	ххххх	хххххххххх	XXXXXXXXX	XXXXXXXXX	хххххххххх	XXXXXXXXX	XXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXX			XXXXXXXXX
				ххххххххх			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
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8. GENERAL APPROPRIATIONS			Арі	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
(E) Deferred Charges and Statutory Expenditures-	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Municipal within "CAPS"(continued)	ххххх	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
(2) STATUTORY EXPENDITURES:	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	714,430.09	638,033.00		560,221.00	560,220.29	0.71
Social Security System (O.A.S.I)	36-472	970,000.00	950,000.00		950,000.00	917,707.08	32,292.92
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	1,904,732.18	1,622,174.00		1,622,174.00	1,622,174.00	
Unemployment Insurance	23-225	100.00	100.00		100.00		100.00
Defined Contribution Retirement Program	36-477	16,000.00	3,000.00		3,000.00	1,900.88	1,099.12
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	3,605,262.27	3,213,307.00	1	3,135,495.00	3,102,002.25	33,492.75
(F) Judgments	37-480	100.00	100.00		100.00	:	100.00
(G) Cash Deficit of Preceding Year	46-855						
(H-1)Total General Appropriations for Municipal							
Purposes within "Caps"	34-299	29,636,301.27	28,575,496.00	,	28,575,496.00	26,378,176.70	2,197,319.30

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS"	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Reserve for Tax Appeals	20-250-2	300,000.00	500,000.00		500,000.00	166,772.72	333,227.28
Length of Service Award Program	25-320-2	50,000.00	60,000.00		60,000.00		60,000.00
SFSP Fire District Payment	26-320-2	1	11,728.00		11,728.00	11,723.00	5.00
Maintenance of Free Public Library (PL 1985 Ch. 82)	29-390-2	2,111,097.00	2,134,428.28		2,134,428.28	2,134,428.28	
New Jersey DEP/Stormwater Permit							
Streets and Roads							
Other Expenses	26-290-2	9,000.00	9,000.00		9,000.00	9,000.00	

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	∌d 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Total Other Operations - Excluded from "CAPS"	34-300	2,470,097.00	2,715,156.28	1	2,715,156.28	2,321,924.00	393,232.28

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	∌d 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Uniform Construction Code Appropriations	ххххх	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Increased Fee Revenues (NJAC 5:23-4.17)	ххххх	XXXXXXXXXX	XXXXXXXXX	хххххххххх	ххххххххххх	XXXXXXXXX	XXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	ı	1	ı	ı	1	1

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(A) Operations - Excluded from "CAPS" (Continued)	FCOA		-40	Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Shared Service Agreements	XXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Animal Control							
Other Expenses	42-340-2	25,000.00	25,000.00		25,000.00	25,000.00	
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Total Shared Service Agreements	42-999	25,000.00	25,000.00	1	25,000.00	25,000.00	ı

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(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Additional Appropriations Offset by	ххххх	XXXXXXXXX	XXXXXXXXX	ххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Revenues (N.J.S. 40A:4-45.3h)	ххххх	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Total Additional Appropriations Offset by							
Revenues (N.J.S. 40A:4-45.3h)	34-303			-	1	1	1

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	ххххх	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Recycling Tonnage Grant	41-701-2	48,014.73	51,580.16		51,580.16	51,580.16	
Clean Communities Program	41-702-1		81,277.86		81,277.86	81,277.86	
Department of Transportation - Municipal Local Aid	41-703-2		255,000.00		255,000.00	255,000.00	
Community Development Block Grant	41-704-2	68,000.00					
Body Armor Fund	41-705-2	6,687.91					
Bulletproof Vest Partnership Grant	41-706-2		6,679.20		6,679.20	6,679.20	
Distracted Driving Statewide Crackdown Grant	41-707-1		6,600.00		6,600.00	6,600.00	
Drunk Driving Enforcement Fund	41-708-1		12,569.37		12,569.37	12,569.37	
Safe and Secure	41-709-1	60,000.00	60,000.00		60,000.00	60,000.00	
Emergency Management Assistance Grant	41-710-1	10,000.00					
Highway Safety Grant - Safe Corridors	41-711-2		29,429.33		29,429.33	29,429.33	

Township of Bowman, Muni Code: 1939

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	xxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
(Continued)	ххххх	хххххххххх	XXXXXXXXX	хххххххххх	XXXXXXXXX	хххххххххх	XXXXXXXXX
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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(Continued)	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX

8. GENERAL APPROPRIATIONS	1		App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	хххххххххх	хххххххххх	XXXXXXXXX
(Continued)	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	хххххххххх	XXXXXXXXX
						8	

Township of Bowman, Muni Code: 1939

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018	1.000	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(Continued)	ххххх	XXXXXXXXX	XXXXXXXXX	хххххххххх	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Township of Bowman, Muni Code: 1939

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	nd 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
(Continued)	ххххх	XXXXXXXXX	XXXXXXXXX	хххххххххх	хххххххххх	хххххххххх	XXXXXXXXXX

8. GENERAL APPROPRIATIONS	1		App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
(Continued)	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
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Township of Bowman, Muni Code: 1939

8. GENERAL APPROPRIATIONS			Api	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	ххххххххх	XXXXXXXXX	ххххххххх
(Continued)	ххххх	ххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	ххххххххх	XXXXXXXXX
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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	od 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
(Continued)	ххххх	XXXXXXXXX	XXXXXXXXX	хххххххххх	ххххххххх	XXXXXXXXXX	XXXXXXXXX
					7		
Total Public and Private Programs Offset							
by Revenues	40-999	192,702.64	503,135.92	1	503,135.92	503,135.92	,
							ı
Total Operations - Excluded from "CAPS"	34-305	2,687,799.64	3,243,292.20	1	3,243,292.20	2,850,059.92	393,232.28
Detail:							
Salaries & Wages	34-305-1	70,000.00	160,447.23	ı	160,447.23	160,447.23	3
Other Expenses	34-305-2	2,617,799.64	3,082,844.97	1	3,082,844.97	2,689,612.69	393,232.28

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	nd 2018
				for 2018 by	Total for 2018		
(C) Capital Improvements - Excluded from "CAPS"	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	300,000.00					
Purchase & Install of A/C & Heating Units for Municipal Properties	44-903		108,875.00		96,305.83	93,871.37	2,434.46
Purchase & Install of Flooring for Municipal Properties	44-904		26,800.00		26,800.00	26,800.00	
Purchase and Install of Cameras/Monitors for Municipal Properties	44-905		130,000.00		130,000.00	128,553,46	1,446.54
Purchase and Install of Electrical Sign for Municipal Properties	44-906		25,000.00		19,225.00	19,225.00	
Purchase and Install furniture/microphones	44-907		12,325.00		12,325.00	12,325.00	
Purchase and Install Doors for Municipal Properties	44-908		80,000.00		98,344.17	98,344.17	
Purchase and Install Lockers for Police Department	44-909		17,000.00		17,000.00	17,000.00	

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(C) Capital Improvements - Excluded from "CAPS"	FCOA			Emergency	As Modified By	Paid or	Reserved
(Continued)		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues:	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
New Jersey DOT Trust Fund Authority Act	41-865						
	:						
Total Capital Improvements Excluded from "CAPS" 44-999	44-999	300,000.00	400,000.00	-	400,000.00	396,119.00	3,881.00

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(D)Municipal Debt Service - Excluded from "CAPS"	FCOA	•	120	Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Payment of Bond Principal	45-920	1,560,000.00	2,185,000.00		2,185,000.00	2,185,000.00	XXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	3,218.00	386,000.00		386,000.00	386,000.00	XXXXXXXXX
Interest on Bonds	45-930	665,000.00	218,350.00		218,350.00	218,350.00	XXXXXXXXX
Interest on Notes	45-935	765,000.00	420,000.00		420,000.00	415,294.00	XXXXXXXXX
Green Trust Loan Program:	xxxxx	хххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						XXXXXXXXX
Interest on Special Assessment Notes	45-935				1		XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
Capital Lease Obligations	45-941						XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
						!	XXXXXXXXX
							XXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	2,993,218.00	3,209,350.00	1	3,209,350.00	3,204,644.00	хххххххххх

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(E) Deferred Charges - Municipal	FCOA			Emergency	As Modified By	Paid or	Reserved
Excluded from "CAPS"		for 2019	for 2018	Appropriation	All Transfers	Charged	
(1) DEFERRED CHARGES:	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			хххххххххх			XXXXXXXXX
Special Emergency Authorizations-				XXXXXXXXXX			XXXXXXXXXX
5 Years(N.J.S.40A:4-55)	46-875			XXXXXXXXXX			XXXXXXXXX
Special Emergency Authorizations-				XXXXXXXXX			XXXXXXXXX
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXX			XXXXXXXXXX
Deferred Charges to Future Taxation - Ordinance 2000-17			8,187.25	XXXXXXXXX	8,187.25	8,187.25	XXXXXXXXX
Deferred Charges to Future Taxation - Ordinance 2007-4			5,847.81	XXXXXXXXXX	5,847.81	5,847.81	XXXXXXXXX
Deferred Charges to Future Taxation - Ordinance 2007-14	46-886			XXXXXXXXXX			XXXXXXXXX
Total Deferred Charges - Municipal-				XXXXXXXXX			XXXXXXXXXX
Excluded from "CAPS"	46-999	,	14,035.06	XXXXXXXXX	14,035.06	14,035.06	XXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXXX			XXXXXXXXX
(N)Transferred to Board of Education for Use of				XXXXXXXXX			XXXXXXXXXX
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
(G)With Prior Consent of Local Finance Board:				XXXXXXXXX			XXXXXXXXXX
Cash Deficit of Preceding Year	46-885			XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
(H-2) Total General Appropriations for Municipal				XXXXXXXXXX			XXXXXXXXXX
Purposes Excluded from "CAPS"	34-309	5,981,017.64	6,866,677.26	1	6,866,677.26	6,464,857.98	397,113.28

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	nd 2018
				for 2018 by	Total for 2018		
	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
For Local District School Purposes-Excluded from "CAPS"	хххххх	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
(1) Type 1 District School Debt Service	ххххх	хххххххххх	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXX
Interest on Notes	48-935						XXXXXXXXX
Total of Type 1 District School Debt Service							
-Excluded from "CAPS"	48-999	ı	1	1	4	1	XXXXXXXXX
(J) Deferred Charges and Statutory Expenditures-							
Local School - Excluded from "CAPS"	хххххх	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXX			XXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXX
Total of Deferred Charges and Statutory Expend-							
ditures- Local School- Excluded from "CAPS"	29-409	,		ı	ı		XXXXXXXXX
(K)Total Municipal Appropriations for Local District School							
Purposes {(item (1) and (j)- Excluded from "CAPS"	29-410	,	1	,	1	ı	XXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	5,981,017.64	6,866,677.26		6,866,677.26	6,464,857.98	397,113.28
(L)Subtotal General Appropriations (items (H-1) and (O))	34-400	35,617,318.91	35,442,173.26	1	35,442,173.26	32,843,034.68	2,594,432.58
(M) Reserve for Uncollected Taxes	50-899	3,681,917.89	3,575,557.04	XXXXXXXXX	3,575,557.04	3,575,557.04	XXXXXXXXX
9. Total General Appropriations	34-499	39,299,236.80	39,017,730.30	1	39,017,730.30	36,418,591.72	2,594,432.58

			NO - AFFIXOT VIA LIONS				
8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	nd 2018
				for 2018 by	Total for 2018		
Summary of Appropriations	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
(H-1) Total General Appropriations for							
Municipal Purposes within "CAPS"	34-299	29,636,301.27	28,575,496.00	ŧ	28,575,496.00	26,378,176.70	2,197,319.30
	ххххххх						
(A) Operations- Excluded from "CAPS"	ххххххх	XXXXXXXXX	XXXXXXXXX	хххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Other Operations	34-300	2,470,097.00	2,715,156.28	•	2,715,156.28	2,321,924.00	393,232.28
Uniform Construction Code	22-999	•	1		,	1	1
Shared Service Agreements	42-999	25,000.00	25,000.00	1	25,000.00	25,000.00	
Additional Appropriations Offset by Revs.	34-303		1		1		1
Public & Private Progs Offset by Revs.	40-999	192,702.64	503,135.92		503,135.92	503,135.92	-
Total Operations- Excluded from "CAPS"	34-305	2,687,799.64	3,243,292.20	1	3,243,292.20	2,850,059.92	393,232.28
(C) Capital Improvements	44-999	300,000.00	400,000.00		400,000.00	396,119.00	3,881.00
(D) Municipal Debt Service	45-999	2,993,218.00	3,209,350.00	1	3,209,350.00	3,204,644.00	XXXXXXXXX
(E) Total Deferred Charges (sheet 28)	46-999	1	14,035.06	XXXXXXXXX	14,035.06	14,035.06	XXXXXXXXX
(F) Judgments	37-480		ı	XXXXXXXXX	,	ı	XXXXXXXXX
(G) Cash Deficit	46-885	ı	1	XXXXXXXXX	1		XXXXXXXXX
(K) Local District School Purposes	24-410				1	ı	XXXXXXXXX
(N) Transferred to Board of Education	29-405	:		XXXXXXXXXX	ı	1	XXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	3,681,917.89	3,575,557.04	XXXXXXXXX	3,575,557.04	3,575,557.04	XXXXXXXXX
Total General Appropriations	34-499	39,299,236.80	39,017,730.30	1	39,017,730.30	36,418,591.72	2,594,432.58

DEDICATED WATER UTILITY BUDGET

DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written				
Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	•	ı	-
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior				
Written Consent of Director of Local Government Services	XXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599		ı	1

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All other utilities use sheets 34, 35

water utility only

* Note: Use pages 31, 32 and 33 for

Sheet 31

DEDICATED WATER UTILITY BUDGET - (CON
ONTINUED)
* Note: Use sheet 32 for Water Utility only.

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	1		Apı	Appropriated		Expended 2018	9d 2018
				for 2018	Total for 2018	Paid or	Reserved
11. APPROPRIATIONS FOR WATER UTILITY	FCOA			By Emergency	As Modified By		
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Operating:	хххххх	XXXXXXXXX	xxxxxxxx	xxxxxxxxx	xxxxxxxx	XXXXXXXXX	XXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
	*						
Capital Improvements:	xxxxxx	XXXXXXXXX	XXXXXXXXX	ххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service		XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXX
Payment of Bond Anticipation Notes and							
Capital Notes	55-521						XXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXX
Interest on Notes	55-523						XXXXXXXXX
							XXXXXXXXX

EDICATED WATER UTILITY BUDGET - (CONTINUED)
UDGET - (
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* Note: Use sheet 33 for Water Utility only.

	·		App	Appropriated		Expended 2018	ed 2018
11. APPROPRIATIONS FOR WATER UTILITY	FCOA			for 2018 By Emergency	Total for 2018 As Modified By	Paid or	Reserved
		10r 2019	10r 2018	Appropriation	All Iransters	Charged	
Deferred Charges and Statutory Expenditures:	хххххх	ххххххххх	XXXXXXXXX	XXXXXXXXX	ххххххххх	XXXXXXXXX	XXXXXXXX
DEFERRED CHARGES:	XXXXX	xxxxxxxx	XXXXXXXXX	XXXXXXXX	xxxxxxxxx	xxxxxxxx	XXXXXXXX
Emergency Authorizations	55-530			xxxxxxxxx			XXXXXXXX
				xxxxxxxx			xxxxxxxx
				XXXXXXXX			XXXXXXXX
				xxxxxxxxx			XXXXXXXX
				xxxxxxxx			xxxxxxxx
				xxxxxxxx			XXXXXXXX
STATUTORY EXPENDITURES:	хххххх	XXXXXXXXX	ххххххххх	XXXXXXXXX	XXXXXXXXX	ххххххххх	XXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I)	55-541	,					
Unemployment Compensation Insurance							
(N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			XXXXXXXXX			ххххххххх
Surplus (General Budget)	55-545			XXXXXXXXX			XXXXXXXXX
Total Water Utility Appropriations	55-599	1	1		1		t

#VALUE!	Deficit(General Budget)						Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services										Total Operating Surplus Anticipated	Onsent of Director of Local Government Services	Operating Surplus Anticipated		10. DEDICATED REVENUES FROM UTILITY	DEDICATED
08-599	08-549						xxxxx										08-500	08-502	08-501		FCOA	DEDICATED UTILITY BUDGET
							XXXXXXXX										1			2019		
ı							XXXXXXXXX										•			2018	pated	
-				i			XXXXXXXXX										-			in 2018	Realized in Cash	
		#VALUEI 08-549 - 08-599 -	#VALUEI 08-549 - 08-599 -	#VALUEI 08-599 -	#VALUEI 08-599 -	#VALUEI 08-599 - 0	08-549	98 XXXXXX XXXXXXXX XXXXXXXXX XXXXXXXX XXXX	XXXXXX XXXXXXXXX XXXXXXXXXX XXXXXXXX	XXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXX	XXXXXX XXXXXXXX XXXXXXXXXXXXXXXXXXXXXX	XXXXXX XXXXXXXXX XXXXXXXXXXXXXXXXXXXXX	XXXXXX XXXXXXXX XXXXXXXXX XXXXXXXX XXXXX	XXXXXXX XXXXXXXXXX XXXXXXXXXXXXXXXXXXX	XXXXXXX XXXXXXXXX XXXXXXXXXX XXXXXXXXX	XXXXXX XXXXXXXXXX XXXXXXXXXXXXXXXXXXXX		08-500	98.500	with Prior Written 08-501 08-502 08-502 08-502 08-502 08-503	2019 2018 In 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2	### PCOA Anticipated 2019 2018 2019 2018 2019 2018 2019

Use a separate set of sheets for each separate Utility.

II	
	DEDICATED
	UTILITY BUDGET - (CONTINUED)

			Apı	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
11. APPROPRIATIONS FOR UTILITY	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Operating:	xxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	ххххххххх	XXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	хххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	ххххххххх	ххххххххх	XXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXX			
Capital Outlay	55-512					Ş	
Debt Service	хххххх	XXXXXXXXX	xxxxxxxx	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXX
Payment of Bond Anticipation Notes and	n n						***************************************
Interest on Bonds	55-522						XXXXXXXX
Interest on Notes	55-523						XXXXXXXXX
							ххххххххх

	DEC	DEDICATED UTILITY BUDGET - (CONTINUED)	OGET - (CONTINUED)				
			App	Appropriated		Expended 2018	≱d 2018
				for 2018 by	Total for 2018		·
11. APPROPRIATIONS FOR UTILITY	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Deferred Charges and Statutory Expenditures:	хххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX
DEFERRED CHARGES:	хххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations	55-530			xxxxxxxx			ххххххххх
				XXXXXXXX			xxxxxxxx
				xxxxxxxx			XXXXXXXX
				xxxxxxxx			XXXXXXXXX
				xxxxxxxx			XXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	ххххххххх	XXXXXXXXX	XXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542			·			
Judgments	55-531						
Deficits in Operation in Prior Years	55-532			XXXXXXXX			XXXXXXXX
Surplus(General Budget)	55-545			xxxxxxxxx			XXXXXXXX
#VALUE!	55-599	ı	1			-	ı

	#VALUE!	Deficit(General Budget)			Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services						Total Operating Surplus Anticipated	Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	Operating Surplus Anticipated		10. DEDICATED REVENUES FROM UTILITY	DEDIC
Sheet 36a	08-599	08-549			 хххххх						08-500	08-502	08-501		FCOA	DEDICATED UTILITY BUDGET
	1				XXXXXXXXX			-						2019	Anticipated	
	1				XXXXXXXXX						•			2018	pated	
					XXXXXXXX						t			in 2018	Realized in Cash	
i	L	1	 <u> </u>					Use a		<u></u>			•			ਰ

use a separate set of sheets for each separate Utility.

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	DEDICATED OTILITY BODGET - (CONTINUED)

	1/	Ap	Apı	Appropriated		Expended 2018	ed 2018
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				for 2018 by	Total for 2018		
11. APPROPRIATIONS FOR UTILITY	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Operating:	хххххх	XXXXXXXXX	XXXXXXXXX	ххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	ххххххххх	XXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXX			
Capital Outlay	55-512						
Debt Service	хххххх	ххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	ххххххххх	XXXXXXXX
Payment of Bond Principal	55-520						xxxxxxxx
Payment of Bond Anticipation Notes and		36.					
Capital Notes	55-521						XXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXX
Interest on Notes	55-523						XXXXXXXX
							XXXXXXXXX

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•	-			1	. 1	55-599	#VALUE!
XXXXXXXXX			xxxxxxxxx			55-545	Surplus(General Budget)
XXXXXXXXX			XXXXXXXXX			55-532	Deficits in Operation in Prior Years
						55-531	Judgments
						55-542	Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)
						55-541	Social Security System (O.A.S.I.)
						55-540	Public Employees' Retirement System
							Contribution to:
XXXXXXXX	XXXXXXXXX	ххххххххх	ххххххххх	ххххххххх	XXXXXXXXX	хххххх	STATUTORY EXPENDITURES:
ххххххххх			XXXXXXXXX				
XXXXXXXXX			ххххххххх				
ххххххххх			XXXXXXXXX				
XXXXXXXXX			XXXXXXXXX				
XXXXXXXXX			ххххххххх			55-530	Emergency Authorizations
ххххххххх	XXXXXXXXX	ххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	хххххх	DEFERRED CHARGES:
ххххххххх	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX	хххххх	Deferred Charges and Statutory Expenditures:
Reserved	Paid or Charged	As Modified By All Transfers	Emergency Appropriation	for 2018	for 2019	FCOA	11. APPROPRIATIONS FOR UTILITY
		Total for 2018	for 2018 by				
ed 2018	Expended 2018		Appropriated	App			
				BODGET - (CONTINUED)	DEDICATED OTILITY BO	טבו	

DEDICATED ASSESSMENT BUDGET

		Anticipated	pated	Realized in Cash
14. DEDICATED REVENUES FROM	FCOA	2019	2018	2018
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	•	-	•
		Appropriated	priated	Expended 2018
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2019	2018	Paid or Charged
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	ı

DEDICATED WATER UTILITY ASSESSMENT BUDGET

		Antici	Anticipated	Realized in Cash
14. DEDICATED REVENUES FROM	FCOA	2019	2018	2018
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899		-	-
		Appropriated	priated	Expended 2018
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2019	2018	Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	,	-	•

Sheet 37

DEDICATED ASSESSMENT BUDGET			UTILITY	
				Realized In Cash
14. DEDICATED REVENUE FROM	FCOA	2019	2018	2018
Assessment Cash	53-101			
Deficit ()	53-885			
Total Assessment Revenues	53-899	-	-	-
				Expended 2018
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2019	2018	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility				
Assessment Appropriations	53-999	,	1	

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;	Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act:	Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police	Dedication by Rider- (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2019 from Animal Control;, State or Federal Aid for Maintenance of Libraries,
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Preservation Trust; Recreation Trust; Municipal Public Defender; Mt. Laurel PAWS Farm Donations; K-9 Unit - Donations; Affordable Housing	/ehicles: Parking Offenses Adjudication Act: Developers Fees- Housing Trust Funds: Township Sponsored Activities - Donations:Open Space, Recreation, Farmland and Historic	Disposal of Forfeited Property; Recycling Program; Developer's Escrow Fund; Self Insurance Programs; Drug Abuse Resistance Education Program; Program to Combat Theft of Motor
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are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

ASSETS		
Cash and Investments	1110100	29,256,654.91
Due from State of N.J.(c20,P.L. 1971)	1111000	20,244.63
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXXX	XXXXXXXXXX
Taxes Receivable	1110300	1,299,143.99
Tax Title Liens Receivable	1110400	90,409.19
Property Acquired by Tax Title Lien		
Liquidation	1110500	1,834,100.00
Other Receivables	1110600	320,744.12
Deferred Charges Required to be in 2019 Budget	1110700	1
Deferred Charges Required to be in Budgets		
Subsequent to 2019	1110800	
Total Assets	1110900	32,821,296.84

LIABILITIES, RESERVES AND SURPLUS

"Cook Liphilities"	*Balance Included in Above	Less School Tax Deferred	School Tax Levy Unpaid	Total Liabilities, Reserves and Surplus	Surplus	Reserves for Receivables	*Cash Liabilities
2220200		2220200	2220110		2110300	2110200	2110100
7 102 957 24		45,470,851.92	52,573,809.16	32,821,296.84	16,776,691.21	3,544,397.30	12,500,208.33

"Cash Liabilities"	*Balance Included in Above	Less School Tax Deferred	School Tax Levy Unpaid	
2220300		2220200	2220110	
7,102,957.24		45,470,851.92	52,573,809.16	

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100	14,677,568.94	10,568,839.13
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2018 99.14%, 2017 99.05%)	2310200	164,119,023.08	159,996,948.86
Delinquent Taxes	2310300	845,674.67	1,206,191.72
Other Revenues and Additions to Income	2310400	15,718,622.61	17,378,837.29
Total Funds	2310500	195,360,889.30	189,150,817.00
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	35,437,467.26	35,778,044.99
School Taxes (Including Local and Regional)	2310700	105,147,634.00	101,365,346.00
County Taxes(Including Added Tax Amounts)	2310800	23,661,527.98	23,456,782.42
Special District Taxes	2310900	14,255,775.51	13,810,180.23
Other Expenditures and Deductions from Income	2311000	81,793.34	62,894.42
Total Expenditures and Tax Requirements	2311100	178,584,198.09	174,473,248.06
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	178,584,198.09	174,473,248.06
Surplus Balance - December 31st	2311400	16,776,691.21	14,677,568.94

^{*}Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2019 Budget

Surplus Balance December 31, 2018	2311500	16,776,691.21
Current Surplus Anticipated in 2019 Budget	2311600	6,350,000.00
Surplus Balance Remaining	2311700	10,426,691.21

		CAPITAL IMPROVEMENT PROGRAM			CAPITAL BUDGET	This section is included with the a funds. Rather it is a document used as described in this section must be grant budget, by an ordinance taking the mor		
years. (Exceeding minimum time period) Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.	3 years. (Population under 10,000) x 6 years. (Over 10,000 and all county governments)	 - A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year: 	No bond ordinances are planned this year.	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.	- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:	This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.	CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM	2019

Sheet 40 C-1

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

19,000,000.00	4,692,525.00	1	2,577,000.00	246,975.00		-	26,516,500.00	33-199	TOTAL - ALL PROJECTS
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500,000.00							500,000.00		Upgrade and Installation of Information Technology
500,000.00							500,000.00		Acquisition of Equipment and Improvements for Police
500,000.00							500,000.00		Acquisition of Equipment and Improvements for EMS
1,500,000.00							1,500,000.00		Purchase of Public Works Vehicles and Equipment
16,000,000.00							16,000,000.00		Inside and Outside Road Programs
	37,525.00			1,975.00			39,500.00		Improvements to Parks and Public Property
	4,655,000.00			245,000.00			4,900,000.00		Inside and Outside Road Programs
			595,000.00				595,000.00		Outside Road Programs
			320,000.00				320,000.00		Acquisition of Equipment and Improvements for EMS
			699,500.00				699,500.00		Improvements to Public Property - Court Offices
			177,500.00				177,500.00		Improvements to Parks and Public Property
			100,000.00				100,000.00		Upgrade and Installation of Information Technology
			685,000.00				685,000.00		Purchase of Public Works Vehicles and Equipment
							•		
FUNDED IN FUTURE YEARS	5e Debt Authorized	5d Grants in Aid and Other Funds	5c Capital Surplus	5b Capital Im- provement Fund	5a 2019 Budget Appropriations	RESERVED IN PRIOR YEARS	ESTIMATED TOTAL COST	PROJECT NUMBER	PROJECT TITLE
TOBE	2019	III	SERVICES FOR C	PLANNED FUNDING SERVICES FOR CURRENT YEAR -	PL	AMOUNTS	ω	2	
Nount Laurel	Township of Mount Laurel	Local Unit _							

							Local Unit	Township of Mount Laurel	Mount Laurel
1	2	ယ	4 AMOUNTS	PL	ANNED FUNDING	SERVICES FOR (2019	6 TO BE
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	5a 2019 Budget Appropriations	5b 5c 5d Capital Im- Capital Grants in Aid s provement Fund Surplus and Other Funds	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	FUNDED IN FUTURE YEARS
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TOTAL - ALL PROJECTS	33-199	-			1		1	1	1

							Local Unit _	Township of	Township of Mount Laurel
_	2	ယ	4 AMOUNTS	PL	ANNED FUNDING	SERVICES FOR		2019	6 TO BE
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	5a 2019 Budget Appropriations	5b 5c 5d Capital Im- Capital Grants in Aid surplus and Other Funds	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	FUNDED IN FUTURE YEARS
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TOTAL - ALL PROJECTS	33-199	-				1	1	ı	1

							Local Unit	Township of Mount Laurel	Mount Laurel
1	2	ယ	4 AMOUNTS	Pl	PLANNED FUNDING SERVICES FOR CURRENT YEAR -	SERVICES FOR	CURRENT YEAR - 2	2019	6 TO BE
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	5a 2019 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	FUNDED IN FUTURE YEARS
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TOTAL - ALL PROJECTS	33-199	-	ě	-	1		-	1	

Local Unit

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
		3							
Purchase of Public Works Vehicles and Equipment		685,000.00		685,000.00					
Upgrade and Installation of Information Technology		100,000.00		100,000.00	,				
Improvements to Parks and Public Property		177,500.00		177,500.00					
Improvements to Public Property - Court Offices		699,500.00		699,500.00					
Acquisition of Equipment and Improvements for EMS		320,000.00		320,000.00					
Outside Road Programs		595,000.00		595,000.00					
Inside and Outside Road Programs		4,900,000.00		4,900,000.00					
Improvements to Parks and Public Property		39,500.00		39,500.00					
Inside and Outside Road Programs		16,000,000.00				8,000,000.00		8,000,000.00	
Purchase of Public Works Vehicles and Equipment		1,500,000.00				750,000.00		750,000.00	
Acquisition of Equipment and Improvements for EMS		500,000.00				250,000.00		250,000.00	
Acquisition of Equipment and Improvements for Police		500,000.00				250,000.00		250,000.00	
Upgrade and Installation of Information Technology		500,000.00				250,000.00		250,000.00	
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TOTAL - ALL PROJECTS	33-299	26,516,500.00		7,516,500.00	1	9,500,000.00	1	9,500,000.00	-

Local Unit

PROJECT TITLE	NUMBER	COSTS	COMPLETION			2020		2021
	NUMBER	TOTAL	COMPLETION	5a 2019		2020	2020 2021	
	NUMBER	COSTS	COMPLETION			2020		2021
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TOTAL - ALL PROJECTS	33-299	1						1

Local Unit

TOTAL - ALL PROJECTS																								PROJECT TITLE
33-299																								2 PROJECT NUMBER
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																								4 ESTIMATED COMPLETION TIME
_																								5a 2019
1			:																					5b 2020
					:																			5c 2021
ı																								5d 2022
1																								5e 2023
•																								5f 2024

Local Unit

TOTAL - ALL PROJECTS												·										PROJECT TITLE
33-299																						2 PROJECT NUMBER
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1																						5c 2021
-																						5d 2022
1																						5e 2023
																						5f 2024

6 YEAR CAPITAL PROGRAM 2019 - 2024 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

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PROJECT TITLE	Estimated	Current Year	C	Improve-	Capital	Aid and	ŝ	Self	•	
	Total Cost	2019	Future Years	ment Fund	Surplus	Other Funds	General	Liquidating	Assessment	School
	1									
Purchase of Public Works Vehicles and Equipment	685,000.00				685,000.00					
Upgrade and Installation of Information Technology	100,000.00				100,000.00					
Improvements to Parks and Public Property	177,500.00				177,500.00					
Improvements to Public Property - Court Offices	699,500.00				699,500.00					
Acquisition of Equipment and Improvements for EMS	320,000.00				320,000.00					
Outside Road Programs	595,000.00				595,000.00					
Inside and Outside Road Programs	4,900,000.00	245,000.00					4,655,000.00			
Improvements to Parks and Public Property	39,500.00	1,975.00					37,525.00			
Inside and Outside Road Programs	16,000,000.00			800,000.00			15,200,000.00			
Purchase of Public Works Vehicles and Equipment	1,500,000.00			75,000.00			1,425,000.00			
Acquisition of Equipment and Improvements for EMS	500,000.00			25,000.00			475,000.00			
Acquisition of Equipment and Improvements for Police	500,000.00		į	25,000.00			475,000.00			
Upgrade and Installation of Information Technology	500,000.00			25,000.00			475,000.00			
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TOTAL - ALL PROJECTS 33-399	26,516,500.00	246,975.00		950,000.00	2,577,000.00	-	22,742,525.00	-	-	ŀ

6 YEAR CAPITAL PROGRAM 2019 - 2024 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

Township of Mount Laurel

																								PROJECT TITLE Estimated Total Cost	2	
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•																								Current Year 2019	BUDGET APP	
_				18																				Future Years	BUDGET APPROPRIATIONS	
																								Improve- ment Fund	2	
																								Capital Surplus	O	1
,																								Aid and Other Funds	6	
																								General	7	
																								/b Self Liquidating	BONDS AND NOTES	
-																								Assessment	NOTES	
1																								/d School		

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6 YEAR CAPITAL PROGRAM 2019 - 2024 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

Township of Mount Laurel

1	2	BUDGET APPROPRIATIONS	ROPRIATIONS	4	51	6		BONDS AND NOTES	OTES	
77)		3a	3b	Capital	<u>.</u>	Grants-in-	7a	7b Self	7c	7d
	Total Cost	2019	Future Years	ment Fund	Surplus	Other Funds	General	<u></u>	Assessment	School
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TOTAL - ALL PROJECTS 33-399	ı		-		1	-	1	-	·	1

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6 YEAR CAPITAL PROGRAM 2019 - 2024 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

							Local Unit	Townsh	Township of Mount Laurel	irel
1	2	BUDGET APPROPRIATIONS	ROPRIATIONS	4	51	6		BONDS AND	NOTES	
		3a	3b	Capital		Grants-in-	7a	7b	7c	7d
PROJECT TITLE	Estimated Total Cost	Current Year 2019	Future Years	Improve- ment Fund	Capital Surplus	Aid and Other Funds	General	Self Liquidating Assessi	Assessment	School
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TOTAL - ALL PROJECTS 33-399	-	-	1	1				9		

SECTION 2 - UPON ADOPTION FOR YEAR 2019 (Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Total Revenues	5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: School School	Total Amount to be Raised by Taxation for Schools in Type I School Districts Only	Item 6(b), Sheet 11 (N.J.S. 40A:4-14) 07-191	Item 6, Sheet 42 07-195	3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:	2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	Receipts from Delinquent Taxes	Miscellaneous Revenues Anticipated	Surplus Anticipated	SUMMARY OF REVENUES	RECORDED VOTE Ayes { VAUSON Nays { Skyll k NAY Skyll k	(e)\$ 2,111,097.00 (Item 5 below) Minimum Library Tax	(d)\$4,617,934.63 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy	(a)\$ 20,323,876.16 (Item 2 below) for municipal purposes, and (b)\$ (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and, (c)\$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.	Be it Resolved by the Township Council of the County of County of Burlington , that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:
13-299	07-192	07-191		,			07-190	15-499	13-099	08-100						
39,299,236.80	2,111,097.00						20,323,876.16	845,000.00	9,669,263.64	6,350,000.00						

SUMMARY OF APPROPRIATIONS

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the day of	Total Appropriations	6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	(k) For Local District School Purposes	(g) Cash Deficit	(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	(f) Judgments	(e) Deferred Charges - Municipal	(d) Municipal Debt Service	(c) Capital Improvements	(a) Operations - Total Operations Excluded from "CAPS"	Excluded from "CAPS"	(g) Cash Deficit	(e) Deferred Charges and Statutory Expenditures - Municipal	(a&b) Operations including Contingent	Within "CAPS"	5. GENERAL APPROPRIATIONS
t and by the sai	34-499	07-195	50-899	29-410	46-885	29-405	37-480	46-999	45-999	44-999	34-305	XXXXXXXX	46-885	34-209	34-201	хххххххх	хххххххх
day of me title as Services.	\$ 39,299,236.80	4	\$ 3,681,917.89	49	4	5	49	49	\$ 2,993,218.00	\$ 300,000.00	\$ 2,687,799.64	XXXXXXXXXXX		\$ 3,605,362.27	\$ 26,030,939.00	XXXXXXXXXXX	XXXXXXXXXXXX

Sheet 42

signature

Clerk

Certified by me this 25 day of Muyuh, 2019

Township of Mount Laurel COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

										1
DEDICATED REVENUES		Anticipated	ated	Realized in Cash	APPROPRIATIONS		Appropriated	riated	Expende	d 2018
FROM TRUST FUND	FCOA	2019	2018	2018		FCOA	2019	2018	Paid or Charged Res	Reserved
Amount To Be Raised By Taxation	54-190	4,617,934.63	4,620,773.51	4,629,001.42	Development of Lands for Recreation and Conservation:		XXXXXXX	ххххххх	XXXXXXXX	XXXXXXX
					Salaries & Wages	54-385-1				1
Interest Income	54-113				Other Expenses	54-385-2	5,000,000.00	9,000,000.00	4,886,534.95	4,113,465.05
Miscellaneous	54-114				Maintenance of Lands for Recreation and Conservation:		XXXXXXX	ххххххх	хххххххх	ххххххх
Reserve Funds:		10,000,000.00	14,000,000.00	14,000,000.00	Salaries & Wages	54-375-1				1
					Other Expenses	54-375-2				1
Reserve for Payment of Debt	54-124				Historic Preservation:		ххххххх	хххххххх	хххххххх	ххххххх
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				1
						_				Ŀ
					Acquisition of Lands for Recreation and Conservation:	54-915-2	8,000,000.00	8,000,000.00	5,539,241.15	2,460,758.85
Total Trust Fund Revenues:	54-299	14,617,934.63	18,620,773.51	18,629,001.42	Acquisition of Farmland	54-916-2				2.1
	Summ	Summary of Program			Down Payments on Improvements	54-906-2				
Year Referendum Passed/Implemented:		I_	Nov. 1998		Debt Service:		XXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXX
Rate Assessed:		₩	(Date) 0.08		Payment of Bond Principal	54-920-2	825,000.00	785,000.00	785,000.00	XXXXXXX
Total Tax Collected to date		сэ	55,998,402.66		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXX
Total Expended to date:		رم ا	42,931,993.58		Interest on Bonds	54-930-2	526,400.00	545,140.28	545,140.28	ххххххх
Total Acreage Preserved to date		ı	1,714.50		Interest on Notes	54-935-2				ххххххх
Recreation land preserved in 2018:		1	(Acres)		Reserve for Future Use	54-950-2	266,534.63	290,633.23		290,633.23
Farmland preserved in 2018 :		ı	(Acres)							
			(Acres)		Total Trust Fund Appropriations:	54-499	14,617,934.63	18,620,773.51	11,755,916.38	6,864,857.13

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

Date	For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here X and certify below.	4	ω	2	The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.	Contracting Unit: Township of Mount Laurel
Clerk of the Governing Body	dy resolution authorizing the change order and an Affidavit of Publication for lotice.) above, please check here X and certify below.				act price to be exceeded by more than 20 percent. For regulatory details	Year Ending: 12/31/2018

COMPUTATION OF APPROPRIATION: RESERVE FOR UNCOLLECTED TAXES AND IN 2019 MUNICIPAL BUDGET

	91.879,454,252		70-42008 toget 80024-07	Amount to be Raised by Taxation	
	49.692,498,31		eq Kevenues	Less: Item 9 - Total Anticipat	—
the total of Items 1 and 12.	08.952,992,65			IntoT-du2	
enues (Item 9) may never exceed	68.716,188,E		rve for Uncollected Taxes	Item 12 - Appropriation: Reser	
The amount of anticipated rev-	16.815,713,25			Computation of "Tax in Local Mur Item 1 - Total General Approp	
Note:	68.716,186,8	90-42008	, Less Item 10)	Statement, Item 8 (M) (Item 11	
		08.312,276,631	ected Taxes (Budget	Total Amount (see Line 11) Appropriation: Reserve for Uncoll	.21
		06 919 920 091			
		91.576,454,522		Tax in Local Municipal Budget	
		£9.4£6,718,4		Municipal Open Space Tax A 7 ani Line 7 A 7 Aine Month Shown On Line Tax	
THOUBINGING IB	given to calendar ye	00.609,261,01	(роле)	Special District Tax A district Tax A nount Shown on Line 6 A	
onsideration must be	136, P.L. 1978). Cd	00.000,625,42	rpove)	County Tax (Amount Shown on Line 5 A	
to the Commissioner uary 15, 2012 (Chap.		00.000,104,24	rpove)	A 4 ani I no nvod StruomA)	
an amount less than bmitted by the Local	s ni bata be stated in ** Troposed budget sul	-	rpove)	A & Sanid Shown on Line 3 A Regional High School Tax	
				Regional School District Tax	
	ni batets and ton teuted in X Tasy To XaT Teutos	00.000.000,89	(svod.	Analysis of Item 11: Local District School Tax A Chmount Shown on Line 2 A	
	08.912,276,681	80024-05	xation (Percentage	Equals Amount to be Raised by Tarused must not exceed the applicable shown by Item 13, Sheet 22)	
	16.892,592,001	[850034-04] 80054-03	97.83%	Local Municipal Budget and O Amount of item 10 Divided by	11
			hoqqu2	Cash Required from 2019 Taxes to	10.
	49.263,498,31	20-42008		Less: Total Anticipated Revenues f Municipal Budget (Item 5)	
	22.238,721,881	10-42008	рег Тахез	Total General Appropriations & Ot	.8
XXXXXXXX	£9.459,719,4	-82008	Estimate*		
13.577,029,4		-72008	Actual	Municipal Open Space Tax	.Γ
XXXXXXXX	00.609,291,01	80023-	Estimate*		
00.200,859,9		-22008	Г _Б итэ.А	Special District Taxes	.9
XXXXXXXX	00.000,626,42	-12008	Estimate*	_	
23,619,408.83		-02008	Actual	County Tax	<u>.</u> ξ
XXXXXXXX	00.000,104,24	-61008	Estimate*	School Budget	
00.228,831,14		-81008	Actual	Regional High School Tax -	' \$
XXXXXXXX	-	-97008	Estimate*		
		-\$2008	Actual	Regional School District Tax -	.£
XXXXXXXX	00.000,000,88	-71008	Estimate**		
63,981,812.00		-91008	Actual	Local District School Tax -	
XXXXXXXX	16.818,718,38	-\$1008		Total General Appropriations for Ω (L) (Exclusive of Reserve for	

Budget Preparation - Calculating Percentage for Reserve for Uncollected Taxes

042634132575.1	4	"no based basis A bount to be Raised based or "no lated based based or "no lated based based or "no lated based based based based or "no lated based ba
130,676,280.00	3	Amount to be Raised based on (Add Calculated Reserve to Cash Required (C + D))
16.893,598.91	a	Link for Cash Required (Reserve Worksheet)
(16.815,716,35)	၁	(8 sunim A) evreseR betculated
16.815,716,35	В	Link for Total Budget (Reserve Worksheet)
	A	Enter the amount wanted for total including reserve

%16.1 81.786,985,2

ПИПЅЕБ

%£8.76 68.716,186,£

NSED

SUMMARY INFORMATION TOWNSHIP OF MOUNT LAUREL County of Burlington

	(00.0)	-	-	
%Z7.0	281,506.50	08.087,710,68	08.362,662,66	SNOITAIЯЧОЯЧЧА JATOT
%26.2	38.09£,301	\$0.738,878,£	68.716,188,£	Reserve for Uncollected
	-	-	-	School Debt Service
	-	00.001	100.00	stnembbut
%£7.3-	(216,132.00)	3,209,350.00	2,993,218.00	Debt Service
%00.8Z-	(00.000,001)	00.000,004	300,000.00	Capital
		90.35.06	-	Deferred Charges
%00.001-	(14,035.06)		16:000,141,61	OE & Statutory
%12.0	≱ 6.637,6£	76.872,701,61	19.950,741,91	Salaries and Wages
%99 [.] E	77.235,565	12,711,4111.23	00. 4 96,971,81	SNOITAIRGORGA
%27.0	281,506.50	05.057,710,95	08.362,662,66	ЭИРАЕ В В В В В В В В В В В В В В В В В В В
	-	-	-	School tax
%60`l-	(82.166,62)	82.824,428.28	00.790,111,2	Minimum Library Tax
	90.172,182	20,042,605.10	20,323,876.16	Local Tax
%0Þ.1				Delinquent Tax
%11.8-	(00.000,33)	00.000,006	845,000.00	—
%EE.6-	(82.284,018)	3,328,696.92	3,018,263.64	State and Federal
%LE ⁻ G	00.000,688	00.000,21£,8	00.000,139,8	Pocal
	00.000,03	00.000,006,9	00.000,03£,8	Surplus
%6 <u>7</u> .0	60 000 03	6 300 000 00	00 000 010 3	SEVENUE
%	CHPNGE	РВІОЯ УЕАЯ	BUDGET YEAR	
		SISA	BUDGET ANAL	
-				
%58.7£	12.169,624,01	00.000,035,9	12.168,877,81	СЛВВЕИТ
naed <u>%</u>	BALANCE	BUDGETED	AVAILABLE	
			SURPLUS	
	-	-	-	
	03.303,182	06.067,710,66	08.862,895,286.80	NOITAIR90R99A JATOT
	05.905,182	05.057,710,65	98,286,286	TOTAL REVENUE
	CHANGE	РРІОЯ	СОВВЕИТ	
		13	DOUB JATOT	
(0)	(3,548,600)	068,836,877,8	062,814,277,6	HET VALUATION TAXABLE
	87.656,732	85.550,771,22	22,434,973.16	TOTAL LEVY
	(82.155,52)	82.824,428.28	2,111,097.00	XAT YAAABIJ MUMININ
07 U₽.1	80.172,182	01.303,S40,0S	91.978,626,02	OCAL LEVY
%0Þ.1	30 170 190	04 309 CAO OC	JF 023 000 00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	000	100.2	2.945	JATOT
	0.083444359	2.861		
	900.0	£8£.0	686.0	XAT JOCAL LOCAL TAX
	100.0	9£0.0	760.0	MINIMUM LIBRARY TAX
	300.0	745.0	0.352	FOCAL
	CHANGE	ЯОІЯЧ	CURRENT	3TAX XAT
			XAT	
	00.881,078	CAP Bank Avail. 2018		
	00.148,847.00	CAP Bank Avail. 2017		
	\$ 25.844,448.25	(Over Cap)/Under Cap	01.608,834,1 \$	Remaining (Excess)
	300.7733	5 5 5/		
	01:010,00,020,02	Current Tax Levy	72.106,858,801.27	Total Appropriated
	20,323,876.16			Total Available @ 3.5% COLA
	14.426,324.41	Maximum Levy Cap	75.011,590,15 \$	
	y Cap	Z% Tax Lev		O noitsingordgA TTet
		ormation	Summary of CAP Inf	
		110	County of Burlingt	
		uo		

17.053,244,1

% of COLLECTION

MUMIXAM

\$ %

TOWNSHIP OF MOUNT LAUREL County of Burlington

Estimated Tax Rate

		068,386,377,3	=	5,772,418,290	Met Valuation Taxable
480.0	Z.861	27.138,861,331	2.945	08.318,879,981	
00.00 200.0	9£0.0 74£.0	82,828,428,28 01,308,240,02	760.0 S86.0	00.790,111,2 31.378,252,02	Type I School District Minimum Library Tax Local Purpose
SSO.0 010.0 0.000	817.0 731.0 080.0	00.528,281,14 00.500,859,9 13.517,059,4	357.0 771.0 080.0	00.000,104,24 00.609,261,01 63.469,713,4	Regional School District Tax Regional H.S. District Tax Special District Special District Municipal Open Space Tax
210.0 960.0	014.0 801.1	68.804,618,65 00.518,189,68	- 1S4.0 E41.1	00.000,026,452	Total County Tax Local District School Tax
100.0	820.0	77.330,393,1 -	820.0	00.000,643,1	County Library County Health County Open Space
110.0	28£.0	22,024,353.06	665.0	22,686,000.00	County Library
SpasdO	 Sate	Actual 8102	Rate	Estimated 2019 AnnomA	•

Tax Rate affect on Various Assessed Values:

25.43	22.71 <i>4</i>	00.3E7,1	98.305,41	۱,760.43	80.527,41	200,000	
82.22	375.50	08.188,1	72.878,21	1,584.39	13,250.77	420,000	
20.34	87.555	00.885,1	89.444,11	1,408.34	94.877,11	000,004	
08.71	90.262	1,214.50	01.410,01	1,232.30	31.305,01	320,000	
15.26	250.33	00.140,1	ra.683,8	1,056.26	38.888,8	300,000	
12.21	208.61	02.738	£6.231,7	12.088	43.19£,7	220,000	
12.21	72.00S	08.258	18.888,8	10.248	80.780,7	240,000	
07.11	29.191	01.867	69.082,8	08.608	29.277,8	230,000	
91.11	183.58	763.40	86.492,6	66.477	31.874,8	220,000	
89.01	52.271	728.70	9 p .800,8	88.987	69.881,6	210,000	
71.01	98.891	00.469	5,722.34	71.40T	5,889.23	200,000	
99.6	158.54	06.629	5,436.22	96.899	<i>LL</i> .₽69,8	190,000	
91.6	150.20	624.60	11.031,3	633.75	15.005,3	180,000	
39.8	98.141	06.683	66.898,4	99.863	58.200,5	1۲0,000	
41.8	13.551	92.20	78.77∂,4	₽83.34	85.117,4	160,000	
£9.7	125.17	920.50	97.192, ₽	528.13	Z6.314,4	120,000	
21.7	116.82	485.80	₽9°S00°₽	Z6.Z64	4,122.46	000,04r	
19.9	84.801	451.10	3,719.52	17.734	3,828.00	130,000	
01.9	100.13	04.814	14.884,8	422.50	3,533.54	120,000	
69.3	67.16	381.70	3,147.29	82.78£	80.662,6	000,011	
60.8	83.44	347.00	71.188,2	325.09	29.44.62	000,001	
						:000'(Groupings per \$10
12.08	198.26	74.428	⊅ 1.867,8	93.988	lt [.] 966'9	237,600	
000.	00 00.	_,				:emoH t	Average Assesse
Increase	rease	Local Inc	lstoT	ocsi	Total Lo		
Local	Total		810S		2019		
					.60	NUINA NOCCOCCU ANNIBA	ו קצ עלוב פווברו חוו

CFY or SFY Date	December 31, 2018	put a ' before date - December 31, 2015
CFO Name	Tara Krueger	
CFO Certificate #	N-0875	put a ' before CFO Certificate #
Township, Borough, City	Township	(Insert Applicable Title Here)
Name of Municipality	Mount Laurel	_(Insert Name Here)
County	Burlington BURLINGTON	(Insert County here)
reparer Information		
Vame	Robert S. Marrone	
Title	Registered Municipal Accountant	(i.e. Registered Municipal Accountant, Certified Municipal Financial Officer, etc.)
Sheet 34 - 36 Name of Utility Insert name	ne of Utility Insert name of Utility Fund Here (Use Lower Case Letters) (ex. Golf Course, Sanitation DO NOT place the word Utility at the end)	the word Utility at the end)
Sheet 34a - 36a Name of Utility Insert name of	ame of Utility Insert name of Utility Fund Here (Use Lower Case Letters) (ex. Golf Course, Sanitation DO NOT place the word Utility at the end)	the word Utility at the end)

Township of Bowman, Muni Code: 1939

2022	2021	2020	12/31/2019	12/31/2018	2019	2018	2017	2016
3rd Subsequent Budget	2nd Subsequent Budget	1st Subsequent Budget \	Last day of current budg	Last day of previous buc	Current budget year ('20	Previous budget year ('2	2nd Previous Budget Ye	3rd Previous Budget Ye

Use this sheet to automatically have items inserted in certain sections of the Budget document.

Capital Budget Years	Reserved Capital Budget	Council, Committee, Commissioners	Reserved for Name of Muni	Sheet 1 Signer	Municipal Code
2019 2020 2021 2021 2022 2023 2023	Township Council	sioners	Township of Mount Laurel TOWNSHIP OF MOUNT LAUREL	Chief Financial Officer	0324 Township of Mount I surel Muni Code: 0324
Current Year 1 Next Year 2 Next Year 3 Next Year 4 Next Year 5 Next Year 6	ı	Council		1	- 1
put a before the year	Capital Budget Options 3 Population <10,000 put a ' before the year 6 Population >10,000	1			put a ' before the 0 in municipal code

Township of Bowman, Muni Code: 1939

2.5% COLA % Established by State put with 'in front of amount 2.5% COLA % Established by State (not with data label) 1.0% COLA Ordinance Passed by Municipality (not with data label) 3.5%

ar ('2013)
ar ('2014)
015)
16)
lget year ('12/31/2015)
et year ('12/31/2016)
'ear
Year
Year

This workbook is unprotected.

IMPORTANT: Printing of the budget document should only be done using the CTRL + P function.

(This allows for the print macro to run and apply the Municipality's name and Muni Code to be put on each sheet.)

All dates will automatically pull.

Field that requires input
Field that requires input
Formula or Link
Do not enter numbers into these of

Do not enter numbers into these cells

The highlights in certain cells will not print on your document.

Start by filling in the Data Entry.

For Sheets 9-9c, you will have to change the last sheet to the proper letter, i.e. 9b if you do not have data on all sheets

sheet to print properly. Every tab has the print range and scaling set, so if you delete a column or row, be sure to add them back and check the scaling in order for the

You will have to adjust the sum functions in the Capital Budget Sections to fit you situation

paste special and choose paste Special and choose paste text. To copy and paste from a prior budget document, click copy from the old budget document then click paste special and choose values; or Only copy one column at a time

This will insure that the formats on the new budget document will stay as they were created.

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Township of Bowman, Muni Code: 1939