

Township of Mount Laurel
Agenda
Regular Council Meeting
Monday, April 4, 2022
Mount Laurel Municipal Center

1. CALL MEETING TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PUBLIC ANNOUNCEMENT

5. APPROVAL OF BILL LIST

Moved by: Seconded by:

6. APPROVAL OF MINUTES

Moved by: Seconded by:

7. 2022 BUDGET PRESENTATION – TOWNSHIP MANAGER

8. RESOLUTION

22-R-95: RESOLUTION TO READ BUDGET BY TITLE ONLY

9. PUBLIC HEARING FOR RESOLUTION 22-R-96

22-R-96: RESOLUTION AUTHORIZING THE ADOPTION OF THE 2022 MOUNT LAUREL
MUNICIPAL BUDGET

10. RESOLUTIONS

22-R-97: RESOLUTION AUTHORIZING THE REFUND OR CANCELLATION OF PROPERTY TAXES
BLOCK 304.01 LOT 12

22-R-98: RESOLUTION AUTHORIZING THE REFUND OR CANCELLATION OF PROPERTY TAXES
BLOCK 1417 LOT 18

22-R-99: RESOLUTION AUTHORIZING THE TOWNSHIP OF MOUNT LAUREL TO ACCEPT A
SUBGRANT AWARD OF THE FEDERAL FISCAL YEAR 2021 EMERGENCY MANAGEMENT
PERFORMANCE GRANT AND EMERGENCY MANAGEMENT AGENCY ASSISTANCE

22-R-100: RESOLUTION AUTHORIZING THE MOUNT LAUREL TOWNSHIP POLICE DEPARTMENT
TO TRANSFER OWNERSHIP OF K-9 EQUIPMENT TO HUDSON COUNTY SHERIFF'S OFFICE

22-R-101: RESOLUTION AUTHORIZING THE AWARD OF A CONTRACT FOR LAUREL HOUSE
FLOORING THROUGH THE STATE OF NEW JERSEY COOPERATIVE PURCHASING PROGRAM

22-R-102: RESOLUTION AUTHORIZING THE AWARD OF A CONTRACT FOR LAUREL HOUSE STAIRS THROUGH THE STATE OF NEW JERSEY COOPERATIVE PURCHASING PROGRAM

22-R-103: ANTICIPATION OF A SPECIAL ITEM OF REVENUE IN THE 2022 LOCAL MUNICIPAL BUDGET PURSUANT TO N.J.S.A. 40A:4-87 (CHAPTER 159)

22-R-104: RESOLUTION AUTHORIZING THE SIGNING OF A MEMORANDUM OF AGREEMENT BETWEEN THE TOWNSHIP OF MOUNT LAUREL AND THE BURLINGTON COUNTY PROFESSIONAL FIRE FIGHTERS ASSOCIATION, I.A.F.F. LOCAL 3091 (EMERGENCY MEDICAL TECHNICIANS)

22-R-105: RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT OF SALE FOR THE PURCHASE OF BLOCK 800, LOTS 3 & 4 COMMONLY KNOWN AS "THE BACK 40" PARCEL

22-R-106: RESOLUTION OF SUPPORT FOR COUNTY PROJECT

22-R-107: APPOINTMENT OF MEMBERS FOR PLANNING BOARD

22-R-108: RESOLUTION APPOINTING THE TAX ASSESSOR FOR THE TOWNSHIP OF MOUNT LAUREL

22-R-109: RESOLUTION EXTINGUISHING A DRAINAGE EASEMENT UNDER 103-105 GAITHER DRIVE, BLOCK 1201.05, LOT 1.01

11. ORDINANCE FOR FIRST READING

ORDINANCE #2022-10: AN ORDINANCE AMENDING CHAPTER 61 OF THE CODE OF THE TOWNSHIP OF MOUNT LAUREL ENTITLED "ALCOHOLIC BEVERAGES" TO IMPLEMENT PUBLIC LAW 2021, C.395 PROMOTING RESTRICTIVE ACTIVITIES IN THE RANCOCAS WOODS SHOPPING DISTRICT

Publication Date: April 7, 2022
Public Hearing Date: April 18, 2022

12. PUBLIC PARTICIPATION

13. COMMENTS BY COUNCIL

14. ADJOURNMENT

**Township of Mount Laurel
Regular Council Meeting
March 21, 2022
Mount Laurel Municipal Center**

Mayor Pritchett called the meeting to order.

Pledge of Allegiance & Traditional Moment of Silence

ROLL CALL

Councilwoman Karen Cohen – present, Councilwoman Fozia Janjua – present,
Councilman Nick Moustakas – absent, Deputy Mayor Stephen Steglik - present, Mayor
Kareem Pritchett - present, George Morris, Township Solicitor – present, Meredith
Tomczyk, Township Manager/Township Clerk - present

PUBLIC ANNOUNCEMENT

The Public Announcement, which is required by the “Open Public Meetings Act” of the
State of New Jersey and read at every meeting of the Township Council was read by the
Municipal Clerk.

APPROVAL OF BILL LIST IN THE AMOUNT OF \$2,409,021.84

Motion to Move: Deputy Mayor Steglik, 2nd Councilwoman Cohen; Councilwoman
Janjua abstained
Roll Call 3 yes votes

APPROVAL OF MINUTES

Motion to Move: Deputy Mayor Steglik, 2nd Councilwoman Cohen; Councilwoman
Janjua abstained
Roll Call 3 yes votes

SWEARING IN

APRYLE FOX – DEPUTY EMS CHIEF

**RESOLUTION #83-2022: PROCLAIMING THE MONTH OF MARCH 2022 AS
COLORECTAL CANCER AWARENESS MONTH**

Township Clerk read Resolution as entitled.

Motion to Move Resolution #83-2022: Deputy Mayor Steglik, 2nd Councilwoman Cohen
Roll Call 4 yes votes

**RESOLUTION #84-2022: COMMENDATION TO DIANE BYZEK FOR HER OUTSTANDING
DEDICATION & SERVICE TO THE TOWNSHIP OF MOUNT LAUREL**

Township Clerk read Resolution as entitled.

Motion to Move Resolution #84-2022: Deputy Mayor Steglik, 2nd Councilwoman Cohen

Roll Call 4 yes votes

RESOLUTION #85-2022: COMMENDATION TO MICHAEL MCCOURT FOR HIS
OUTSTANDING DEDICATION & SERVICE TO THE TOWNSHIP OF MOUNT LAUREL

Township Clerk read Resolution as entitled.

Motion to Move Resolution #85-2022: Deputy Mayor Steglik, 2nd Councilwoman Janjua

Roll Call 4 yes votes

RESOLUTION #86-2022: PROCLAIMING THE MONTH OF MARCH 2022 AS WOMEN'S
HISTORY MONTH

Township Clerk read Resolution as entitled.

Motion to Move Resolution #86-2022: Councilwoman Cohen, 2nd Councilwoman Janjua

Roll Call 4 yes votes

RESOLUTION #87-2022: RESOLUTION AUTHORIZING THE REFUND OR CANCELLATION
OF PROPERTY TAXES BLOCK 706.01 LOT 9

Township Clerk read Resolution as entitled.

Motion to Move Resolution #87-2022: Deputy Mayor Steglik, 2nd Councilwoman Cohen

Roll Call 4 yes votes

RESOLUTION #88-2022: RESOLUTION AUTHORIZING THE CANCELATION OF A GRANT

Township Clerk read Resolution as entitled.

Motion to Move Resolution #88-2022: Deputy Mayor Steglik, 2nd Councilwoman Cohen

Roll Call 4 yes votes

RESOLUTION #89-2022: RESOLUTION AUTHORIZING THE AWARD OF A CONTRACT FOR
THE PURCHASE OF RANCOCAS POINT PARK UPGRADES THROUGH SOURCEWELL
(FORMERLY NJPA), NEW JERSEY COOPERATIVE PRICING SYSTEM

Township Clerk read Resolution as entitled.

Motion to Move Resolution #89-2022: Deputy Mayor Steglik, 2nd Councilwoman Cohen

Roll Call 4 yes votes

RESOLUTION #90-2022: RESOLUTION AUTHORIZING THE AWARD OF A CONTRACT FOR
THREE 2022 FORD UTILITY INTERCEPTORS THROUGH THE STATE OF NEW JERSEY
COOPERATIVE PURCHASING PROGRAM

Township Clerk read Resolution as entitled.

Motion to Move Resolution #90-2022: Deputy Mayor Steglik, 2nd Councilwoman Cohen

Roll Call 4 yes votes

RESOLUTION #91-2022: RESOLUTION OF THE TOWNSHIP OF MOUNT LAUREL, COUNTY OF BURLINGTON, STATE OF NEW JERSEY, AMENDING RESOLUTION NO. 17-R-61, DATED MARCH 13, 2017, CONFIRMING THE NEED FOR THE CONSTRUCTION OF A 184 UNIT AFFORDABLE RESIDENTIAL SENIOR HOUSING DEVELOPMENT TO BE DEVELOPED IN 3 PHASES AND AUTHORIZING AN AMENDED AGREEMENT FOR PAYMENTS IN LIEU OF TAXES WITH MOUNT LAUREL TOWNSHIP FOR PHASE I – 70 UNITS OF THE TOTAL DEVELOPMENT WHICH PHASE I SHALL BE COMPRISED OF 70 AFFORDABLE SENIOR HOUSING UNITS

Township Clerk read Resolution as entitled.

Motion to Move Resolution #91-2022: Deputy Mayor Steglik, 2nd Councilwoman Cohen
Roll Call 4 yes votes

RESOLUTION #92-2022: RESOLUTION OF THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF MOUNT LAUREL IN SUPPORT OF THE STATE CANNABIS RETAIL APPLICATION OF THE SHRYNE GROUP, INC.

Township Clerk read Resolution as entitled.

Motion to Move Resolution #92-2022: Deputy Mayor Steglik, 2nd Councilwoman Cohen
Roll Call 4 yes votes

RESOLUTION #93-2022: AWARD 2021 LOCAL ROAD PROGRAM

Township Clerk read Resolution as entitled.

Motion to Move Resolution #93-2022: Deputy Mayor Steglik, 2nd Councilwoman Cohen
Roll Call 4 yes votes

PUBLIC PARTICIPATION

Andrew Gaus, 154 Kettlebrook Drive – Questioned how township is using social media. Tap news sharing press releases. Township Manager explained that the Township shares any article that share accurate information for the Township.

Bob Reillo, 676 Cascade Drive South – Mr. Reillo questions the payroll position if it was new and requirements. The Township Manager went over the hiring process and explained this was an existing position which was filled with a candidate with experience.

Tracey Sullivan, 45 Brookwood Road - Aid township received from state and federal. Diversity inclusion.

Kim Leiby, 24 Stratford Lane – Concerned about paving Stratford Lane.

COMMENTS BY COUNCIL

Attorney Morris - American Red Cross month so everyone should give blood.

Deputy Mayor Steglik – Congratulations to Apryle. Thanked Diane and Michael for their years of service. Thanked everyone who spoke.

Councilwoman Cohen – Thanks for comments. Congratulations to Diane, Michael and Apryle. Proud to live in community. Attend events in township.

Councilwoman Janjua – Thanked everyone for coming. Thanked Diane, Michael and Apryle. Take time to honor and acknowledge women this month. Have a good evening.

Mayor Pritchett – Thanked Diane, Michael and Apryle for their dedication and employees of Mount Laurel Township. Enjoy spring and continue to be safe.

RESOLUTION #94-2022: RESOLUTION AUTHORIZING A CLOSED SESSION OF THE TOWNSHIP OF MOUNT LAUREL TO DISCUSS PENDING OR ANTICIPATED LITIGATION, CONTRACT NEGOTIATIONS AND/OR PERSONNEL MATTERS

Township Clerk read Resolution as entitled.

Motion to Move Resolution #94-2022: Deputy Mayor Steglik, 2nd Councilwoman Cohen
Roll Call 4 yes votes

Return to open: Councilwoman Cohen, 2nd Deputy Mayor Steglik

All in favor.

Motion to adjourn: Deputy Mayor Steglik, 2nd Councilwoman Cohen

All in favor.

Respectfully submitted,

Meredith Tomczyk, RMC
Township Clerk



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 22-R-95

REGULAR MEETING

April 4, 2022

RESOLUTION TO READ BUDGET BY TITLE ONLY

WHEREAS, N.J.S.A. 40A:4-8, as amended by L. 2015, c. 95, § 14, 2015, provides that the budget may be read by title only at the time of the public hearing if a resolution is passed by not less than majority of the full governing body, providing that at least one week prior to the date of hearing, a complete copy of the budget has been made available for public inspection, and has been made available to each person upon request; and

WHEREAS, these two conditions have been met;

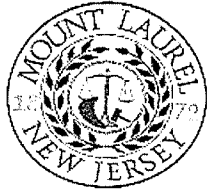
NOW, THEREFORE, BE IT RESOLVED that the budget shall be read by title only

This resolution was adopted at a meeting of the Township Council held on April 4, 2022 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
Janjua						
Moustakas						
Pritchett						
Steglik						



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 22-R-96

REGULAR MEETING

April 4, 2022

**RESOLUTION AUTHORIZING THE ADOPTION OF THE 2022 MOUNT LAUREL
MUNICIPAL BUDGET**

BE IT RESOLVED, by the Township Council of the Township of Mount Laurel,
County of Burlington, State of New Jersey hereby adopts the 2022 Mount Laurel Municipal
Budget.

This resolution was adopted at a meeting of the Township Council held on April 4, 2022
and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
Janjua						
Moustakas						
Pritchett						
Steglik						

2022 Municipal Budget

of the _____ TOWNSHIP _____ of MOUNT LAUREL County of
BURLINGTON _____ for the fiscal year 2022.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2022	2021
1. Surplus	7,340,000.00	7,340,000.00
2. Total Miscellaneous Revenues	12,193,762.86	11,023,877.83
3. Receipts from Delinquent Taxes	845,400.00	845,400.00
4. a) Local Tax for Municipal Purposes	20,503,722.25	20,484,628.17
b) Addition to Local School District Tax		
c) Minimum Library Tax	2,310,479.39	2,177,692.58
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	22,814,201.64	22,662,320.75
Total General Revenues	43,193,364.50	41,871,598.58

Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	14,872,898.00	14,478,707.34
Other Expenses	17,112,528.92	16,603,918.07
2. Deferred Charges & Other Appropriations	4,388,168.00	4,108,523.17
3. Capital Improvements	300,000.00	300,000.00
4. Debt Service (Include for School Purposes)	2,804,769.58	2,710,450.00
5. Reserve for Uncollected Taxes	3,715,000.00	3,670,000.00
Total General Appropriations	43,193,364.50	41,871,598.58
Total Number of Employees	219	214

Balance of Outstanding Debt			
	General		
Interest	10,133,575.83		
Principal	38,650,000.00		
Outstanding Balance	48,783,575.83		

Balance of Outstanding Debt			
	Open Space		
Interest	2,424,700.00		
Principal	10,660,000.00		
Outstanding Balance	13,084,700.00		

Notice is hereby given that the budget and tax resolution was approved by the _____ COUNCIL MEMBERS
of the _____ TOWNSHIP _____ of _____ MOUNT LAUREL _____, County of
BURLINGTON _____ on _____ February 28 _____, 2022.

A hearing on the budget and tax resolution will be held at _____ Mount Laurel Township _____, on
_____ April 4, 2022 _____, 2022 at _____ 7:00 _____ o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2022 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of _____ Township Clerk _____ at
the Municipal Building, _____ 100 Mount Laurel Road Mount Laurel, Burlington County _____ New Jersey,
_____ 856-234-0001 _____ during the hours of _____ 8am _____ to _____ 4pm _____.

COMPARISON OF REVENUES & APPROPRIATIONS

REVENUES	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Surplus	7,340,000.00	7,340,000.00	-	0.00%
Local	9,323,788.94	7,426,000.00	1,897,788.94	25.56%
State Aid	2,825,561.00	2,825,561.00	-	0.00%
State & Federal Grants	44,412.92	772,316.83	(727,903.91)	-94.25%
Delinquent Tax	845,400.00	845,400.00	-	0.00%
Local Purpose Tax	20,503,722.25	20,484,628.17	19,094.08	0.09%
Minimum Library Tax	2,310,479.39	2,177,692.58	132,786.81	6.10%
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	43,193,364.50	41,871,598.58	1,321,765.92	3.16%
APPROPRIATIONS				
Salaries & Wages	14,872,898.00	14,263,707.34	609,190.66	4.27%
Other Expenses	17,068,116.00	16,141,601.24	926,514.76	5.74%
Statutory & Deferred Charges	4,388,168.00	4,013,523.17	374,644.83	9.33%
State & Federal Grants	44,412.92	772,316.83	(727,903.91)	-94.25%
Capital (without grants)	300,000.00	300,000.00	-	0.00%
Debt Service	2,804,769.58	2,710,450.00	94,319.58	3.48%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	3,715,000.00	3,670,000.00	45,000.00	1.23%
TOTAL APPROPRIATIONS	43,193,364.50	41,871,598.58	1,321,765.92	0.031567
Adopted Emergencies	-	-	-	-

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	20,315,384.94	19,901,844.04	413,540.90
Used to Fund Budget	7,340,000.00	7,340,000.00	-
Remaining Balance	12,975,384.94	12,561,844.04	413,540.90

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	20,503,722.25	20,484,628.17	19,094.08	0.09%
Local Tax Rate	0.3520	0.3520	0.0000	0.01%
Assessed Valuation	5,824,289,450	5,811,323,589	12,965,861	0.22%

STATUS OF "CAPS"

	SPENDING CAP	CAP COLA	2% LEVY CAP
	@ 0.5%		21,408,319.45 MAX
			20,503,722.25 ACTUAL
			(904,597.20) + OR ()
			Must be zero or () to Introduce Budget
CAP Base from Prior Year	31,737,138.00	31,737,138.00	
Rate Applied	0.50%	3.50%	
Allowable CAP	31,895,823.69	32,847,937.83	
Additions:			
See Sheet 3b	823,211.75	823,211.75	
Other			
Total CAP Allowable	32,719,035.44	33,671,149.58	
Budget Expenditures Sheet 19	33,666,894.00	33,666,894.00	
Remaining or (Excess)	(947,858.56)	4,255.58	

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	99.04%	99.00%	0.04%
Used for Reserve for Taxes	97.90%	97.89%	0.01%
Remaining	1.14%	1.11%	0.03%

TOWNSHIP OF MOUNT LAUREL

SUMMARY OF TAX RATES

LEVY CHANGE PER VARIOUS ASSESSED VALUES

	Estimated 2022			Actual 2021			Change	%	Property Assessment	Estimated 2022			Actual 2021			Total Tax Change	Local Tax Change	
	Levy Amount	Rate	Levy Amount	Rate	Levy Amount	Rate				Total Tax	Local Tax	Total Tax	Local Tax					
COUNTY:																		
County Tax (General)	22,897,000.00	0.393	22,338,523.62	0.385	0.008	2.11%			100,000.00	2,829.61	352.04	2,971.00	352.00	100,000.00	2,971.00	352.00	(141.39)	0.04
County Library	-	-	-	-	-	#DIV/0!			125,000.00	3,537.01	440.05	3,713.75	440.00	125,000.00	3,713.75	440.00	(176.74)	0.05
County Health	-	-	-	-	-	#DIV/0!			150,000.00	4,244.41	528.06	4,456.50	528.00	150,000.00	4,456.50	528.00	(212.09)	0.06
County Open Space	1,343,000.00	0.023	1,310,286.52	0.023	0.000	0.25%			175,000.00	4,951.82	616.07	5,199.25	616.00	175,000.00	5,199.25	616.00	(247.43)	0.07
Total All County Levies	24,240,000.00	0.416	23,648,810.14	0.408	0.008	2.01%			200,000.00	5,659.22	704.08	5,942.00	704.00	200,000.00	5,942.00	704.00	(282.78)	0.08
SCHOOLS:																		
Local School	68,640,000.00	1.179	66,965,085.00	1.153	0.026	2.21%			250,000.00	7,074.02	880.10	7,427.50	880.00	250,000.00	7,427.50	880.00	(353.48)	0.10
Regional School	-	-	-	-	-	#DIV/0!			300,000.00	8,488.83	1,056.11	8,913.00	1,056.00	300,000.00	8,913.00	1,056.00	(424.17)	0.11
Regional High School	44,451,000.00	0.763	43,366,447.00	0.746	0.017	2.31%			325,000.00	9,196.23	1,144.12	9,655.75	1,144.00	325,000.00	9,655.75	1,144.00	(459.52)	0.12
Additional Local School	-	-	-	-	-	#DIV/0!			350,000.00	9,903.63	1,232.13	10,398.50	1,232.00	350,000.00	10,398.50	1,232.00	(494.87)	0.13
School Debt Service	-	-	-	-	-	#DIV/0!			375,000.00	10,611.03	1,320.14	11,141.25	1,320.00	375,000.00	11,141.25	1,320.00	(530.22)	0.14
SPECIAL DISTRICTS:									400,000.00	11,318.44	1,408.15	11,884.00	1,408.00	400,000.00	11,884.00	1,408.00	(565.56)	0.15
Special District Tax	12,314,038.10		11,279,104.00	0.195	(0.195)	-100.00%			425,000.00	12,025.84	1,496.16	12,626.75	1,496.00	425,000.00	12,626.75	1,496.00	(600.91)	0.16
									450,000.00	12,733.24	1,584.17	13,369.50	1,584.00	450,000.00	13,369.50	1,584.00	(636.26)	0.17
									475,000.00	13,440.64	1,672.18	14,112.25	1,672.00	475,000.00	14,112.25	1,672.00	(671.61)	0.18
									500,000.00	14,148.05	1,760.19	14,855.00	1,760.00	500,000.00	14,855.00	1,760.00	(706.95)	0.19
LOCAL PURPOSE TAX									600,000.00	16,977.65552	2,112.229046	17,826.00	2,112.00	600,000.00	17,826.00	2,112.00	(848.34)	0.23
Municipal Library	20,503,722.25	0.352	20,484,628.17	0.352	0.000	0.01%			750,000.00	21,222.07	2,640.29	22,282.50	2,640.00	750,000.00	22,282.50	2,640.00	(1,060.43)	0.29
Municipal Open Space	2,310,479.39	0.040	2,177,692.58	0.037	0.003	7.22%			1,000,000.00	282,96.09255	3520.381744	29,710.00	3,520.00	1,000,000.00	29,710.00	3,520.00	(1,413.91)	0.38
Arts and Cultural	-	0	-	-	-	#DIV/0!			1,250,000.00	35,370.11566	4,400.47718	37,137.50	4,400.00	1,250,000.00	37,137.50	4,400.00	(1,767.38)	0.48
TOTAL ALL LEVIES	177,118,671.29	2.830	172,596,958.33	2.971	-0.1414	-0.04759			1,500,000.00	42,444.14	5,280.57	44,565.00	5,280.00	1,500,000.00	44,565.00	5,280.00	(2,120.86)	0.57

NET VALUATION TAXABLE 5,824,289,450

5,811,323,589

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2022 MUNICIPAL BUDGET**

		YEAR 2022	YEAR 2021
1	Total General Appropriations for 2022 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	39,478,364.50	XXXXXXXXXX
2	Local District School Tax Actual		66,965,085.00
	Estimate	68,640,000.00	XXXXXXXXXX
3	Regional School District Tax Actual		
	Estimate		XXXXXXXXXX
4	Regional High School Tax Actual		43,366,447.00
	Estimate	44,451,000.00	XXXXXXXXXX
5	County Tax Actual		23,648,810.14
	Estimate	24,240,000.00	XXXXXXXXXX
6	Special District Tax Actual		11,279,104.00
	Estimate	12,314,038.10	XXXXXXXXXX
7	Municipal Open Space Actual	4,659,431.56	4,675,191.44
	Estimate		XXXXXXXXXX
8	Municipal Arts and Culture Actual		
	Estimate		XXXXXXXXXX
9	Total General Appropriations & Other Taxes	193,782,834.15	
10	Less: Total Anticipated Revenues from 2022 in Municipal Budget (Item 5)	20,379,162.86	
11	Cash Required from 2022 to Support Local Municipal Budget and Other Taxes	173,403,671.29	
12	Amount of Item 11 divided by 97.90%		
	equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	177,118,671.29	
<u>Analysis of Item 12:</u>			
	Local School District Tax (Line 2 Above)	68,640,000.00	
	Regional School District Tax (Line 3 Above)	-	
	Regional High School Tax (Line 4 Above)	44,451,000.00	
	County Tax (Line 5 Above)	24,240,000.00	
	Special District Tax (Line 6 Above)	12,314,038.10	
	Municipal Open Space Tax (Line 7 Above)	-	
	Municipal Arts and Culture Tax (Line 8 Above)	-	
	Tax in Local Municipal Budget	22,814,201.64	
	Total Amount (Line 12)	172,459,239.73	
13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	3,715,000.00	
<u>Computation of "Tax in Local Municipal Budget"</u>			
	Item 1 - Total General Appropriations	39,478,364.50	
	Item 13 - Appropriation: Reserve for Uncollected Taxes	3,715,000.00	
	Subtotal	43,193,364.50	
	Less: Item 10 - Total Anticipated Revenues	20,379,162.86	
	Amount to Be Raised by Taxation in Municipal Budget	22,814,201.64	

Local Tax for Municipal Purpose	20,503,722.25
Addition to Local District School Tax	
Minimum Library Tax	2,310,479.39

2022 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2022 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF MOUNT LAUREL COUNTY: BURLINGTON

Kareem Pritchett Mayor's Name	December 31, 2022 Term Expires
----------------------------------	-----------------------------------

Municipal Officials	
Meredith Tomczyk Municipal Clerk	8/15/2011 Date of Orig. Appt. C-1478 Cert. No.
Kim Muchowski Tax Collector	T-8362 Cert. No.
Tara Krueger Chief Financial Officer	N-1678 Cert. No.
Robert Marrone Registered Municipal Accountant	CR2000426 Lic. No.
George Morris Municipal Attorney	

Official Mailing Address of Municipality

TOWNSHIP OF MOUNT LAUREL
100 Mount Laurel Road
Mount Laurel, NJ 08054

Fax #: 856-234-8240

Governing Body Members	
Name	Term Expires
Stephen Steglik	12/31/2022
Karen Cohen	12/31/2024
Fozia Janjua	12/31/2024
Nick Moustakas	12/31/2024

2022

MUNICIPAL BUDGET

Municipal Budget of the _____ TOWNSHIP _____ of _____ MOUNT LAUREL _____, County of _____ BURLINGTON _____ for the Fiscal Year 2022.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

28 _____ day of _____ February _____, 2022
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 28 _____ day of _____ February _____, 2022

mtomczyk@mountlaurel.com

Clerk

100 Mount Laurel Road

Address

Mount Laurel, NJ 08054

Address

856-234-0001

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 28 _____ day of _____ February _____, 2022

rmarrone@bowman.cpa

Registered Municipal Accountant

Voorhees, NJ 08043

Address

601 White Horse Road

Address

856-435-6200

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this _____ 28 _____ day of _____ February _____, 2022

tkrueger@mountlaurel.com

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: _____, 2022

By: _____

Sheet 1

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ TOWNSHIP _____ of _____ MOUNT LAUREL _____, County of _____ BURLINGTON _____ for the Fiscal Year 2022

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2022;

Be it Further Resolved, that said Budget be published in the _____ Burlington County Times _____

in the issue of _____ March 3 _____, 2022

The Governing Body of the _____ TOWNSHIP _____ of _____ MOUNT LAUREL _____ does hereby approve the following as the Budget for the year 2022:

RECORDED VOTE
(Insert Last Name)

Ayes	Nays	Abstained	Absent
-----------------	-----------------	----------------------	-------------------

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ COUNCIL MEMBERS _____ of the _____ TOWNSHIP _____ of _____ MOUNT LAUREL _____, County of _____ BURLINGTON _____, on _____ February 28 _____, 2022.

A Hearing on the Budget and Tax Resolution will be held at _____ TOWNSHIP OF MOUNT LAUREL _____, on _____ April 4 _____, 2022 at _____ 7:00 _____ o'clock _____ P.M. _____ at which time and place objections to said Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2022
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	33,666,894.00
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	5,811,470.50
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	5,811,470.50
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	3,715,000.00
Percent of Tax Collections	
Building Aid Allowance 2022 - \$ _____	
for Schools-State Aid 2021 - \$ _____	
4. Total General Appropriations (Item 9, Sheet 39)	43,193,364.50
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	20,379,162.86
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	20,503,722.25
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	2,310,479.39

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2021 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	41,256,899.43	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	614,699.15						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	41,871,598.58	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	38,887,839.37	-	-	-	-	-	-
Reserved	2,983,759.21	-	-	-	-	-	-
Unexpended Balances Canceled	(0.00)	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	41,871,598.58	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)		BUDGET MESSAGE	
<u>CAP CALCULATION</u>		<u>CAP CALCULATION</u>	
Total General Appropriations for 2021	41,256,899.00	Allowable Operating Appropriations before	32,530,566.45
Cap Base Adjustment:		Additional Exceptions per (N.J.S.A. 40A:4-45.3)	
Subtotal	<u>41,256,899.00</u>		
Exceptions Less:			
Total Other Operations	2,656,693.00	Additions:	
Total Uniform Construction Code		New Construction (Assessor Certification)	108,982.72
Total Interlocal Service Agreement	25,000.00	2020 Cap Bank Utilized	714,229.03
Total Additional Appropriations	157,618.00	2021 Cap Bank Utilized	
Total Capital Improvements	300,000.00		
Total Debt Service	2,710,450.00		
Transferred to Board of Education		Total Additions	<u>823,211.75</u>
Type I School Debt		Maximum Appropriations within "CAPS" Sheet 19 @	2.5%
Total Public & Private Programs			<u>33,353,778.20</u>
Judgements			
Total Deferred Charges			
Cash Deficit		Additional Increase to COLA rate.	3.5%
Reserve for Uncollected Taxes	3,670,000.00	Amount of Increase allowable.	1.0%
Total Exceptions	<u>9,519,761.00</u>		<u>317,371.38</u>
Amount on Which CAP is Applied	31,737,138.00		
2.5% CAP	<u>793,428.45</u>	Maximum Appropriations within "CAPS" Sheet 19 @	3.5%
			<u>33,671,149.58</u>
Allowable Operating Appropriations before	32,530,566.45	Total General Appropriations for Municipal Purposes	<u>33,666,894.00</u>
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		(Sheet 19, H-1)	
		Over or (Under) Appropriations Cap	<u>(4,255.58)</u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2022 \$ 4,236,000.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 986,000.00

3,250,000.00

Budgeted Group Insurance - Inside CAP

Budgeted Group Insurance - Utilities

Budgeted Group Insurance - Outside CAP

TOTAL

3,250,000.00

Instead of receiving Health Benefits, _____ employees have elected an opt-out for 2022. This opt-out amount is budgeted separately.

Health Benefits Waiver
Salaries and Wages

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation

20,484,628.17

Less:

Less: Prior Year Deferred Charges to Future Taxation Unfunded

Less: Prior Year Deferred Charges: Emergencies

Less: Prior Year Recycling Tax

Less:

Less:

Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation

Plus 2% CAP Increase

ADJUSTED TAX LEVY

Plus: Assumption of Service/Function

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

Exclusions:

Allowable Shared Service Agreements Increase

Allowable Health Insurance Costs Increase

Allowable Pension Obligations Increases

Allowable LOSAP Increase

Allowable Capital Improvements Increase

Allowable Debt Service and Capital Leases Inc.

Recycling Tax appropriation

Deferred Charge to Future Taxation Unfunded

Current Year Deferred Charges: Emergencies

Add Total Exclusions

Less Cancelled or Unexpended Waivers

Less Cancelled or Unexpended Exclusions

ADJUSTED TAX LEVY

Additions:

New Ratables - Increase for new construction

Prior Year's Local Purpose Tax Rate (per \$100)

New Ratable Adjustment to Levy

Amounts approved by Referendum

Levy CAP Bank Applied

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

OVER OR (UNDER) 2% LEVY CAP

(must be equal or under for Introduction)

20,894,320.73

88,500.00

219,387.00

94,320.00

2,809.00

405,016.00

21,299,336.73

30,961,000

0.352

108,982.72

21,408,319.45

20,503,722.25

(904,597.20)

EXPLANATORY STATEMENT - (Continued)		BUDGET MESSAGE
<u>"2010" LEVY CAP BANKS:</u>		
2019	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2022) Amount Used in CY 2022 Balance to Expire	551,447 551,447
2020	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2022 - CY 2023) Amount Used in CY 2022 Balance to Carry Forward (CY 2023)	548,075 548,075
2021	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2022 - CY 2024) Amount Used in CY 2022 Balance to Carry Forward (CY 2023 - CY 2024)	21,397,748 20,484,628 913,120 913,120
2022	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2023 - CY 2025)	21,408,319 20,503,722 904,597
Total Levy CAP Bank		2,365,792

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		FCOA	Anticipated		Realized in Cash in 2021
			2022	2021	
1. Surplus Anticipated		08-101	7,340,000.00	7,340,000.00	7,340,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services		08-102			
Total Surplus Anticipated		08-100	7,340,000.00	7,340,000.00	7,340,000.00
3. Miscellaneous Revenues - Section A: Local Revenues		XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:		XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages		08-103	80,000.00	80,000.00	83,100.00
Other		08-104	100,000.00	100,000.00	125,953.00
Fees and Permits		08-105	75,000.00	71,000.00	98,421.15
Fines and Costs:		XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court		08-110	320,000.00	600,000.00	334,702.38
Other		08-109			
Interest and Costs on Taxes		08-112	325,000.00	285,000.00	350,578.00
Interest and Costs on Assessments		08-115			
Parking Meters		08-111			
Interest on Investments and Deposits		08-113	260,000.00	350,000.00	264,619.82
Anticipated Utility Operating Surplus		08-114			
Rental Registration Fees		08-120	360,000.00	300,000.00	360,575.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	
FCOA	2022
	2021
	Cash in 2021

3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
---	--	--	--	--

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	2022	2021	Cash in 2021

3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	2022	2021
GENERAL REVENUES		
FCOA		
Cash in 2021		

[illegible][illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		FCOA	2022	2021	Cash in 2021

3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations			

Transitional Aid			09-212			
Consolidated Municipal Property Tax Relief Aid			09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)			09-202	2,825,561.00	2,825,561.00	2,825,561.00
Total Section B: State Aid Without Offsetting Appropriations			09-001	2,825,561.00	2,825,561.00	2,825,561.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	
FCOA	2022
	2021
	Cash in 2021

3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)				

		XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees		08-160	1,600,000.00	1,400,000.00	1,831,528.05
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:		XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)		XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees		08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		08-002	1,600,000.00	1,400,000.00	1,831,528.05

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES

3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated
With Prior Written Consent of the Director of Local Government Services
Shared Service Agreements Offset With Appropriations:

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES

**Cellaneous Revenues - Section D: Special Items of General Revenue Anticipated
With Prior Written Consent of the Director of Local Government Services
Shared Service Agreements Offset With Appropriations:**

GENERAL REVENUES		FCOA	Anticipated		Realized in Cash in 2021
			2022	2021	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated					
With Prior Written Consent of the Director of Local Government Services					
Shared Service Agreements Offset With Appropriations:		XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section D: Shared Service Agreements Offset With Appropriations		11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		2022	2021	Cash in 2024
FCOA				

3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Body Worn Cameras	10-502		152,850.00	152,850.00
Safe and Secure Communities Program	10-503	32,400.00	60,000.00	60,000.00
Body Armor Replacement Fund	10-505	3,041.92	4,858.18	4,858.18
Municipal Alliance Against Alcoholism and Drug Abuse	10-506	8,971.00	8,971.00	8,971.00
Click It or Ticket	10-507		6,000.00	6,000.00
Distracted Driving Statewide Crackdown Grant	10-508		9,000.00	9,000.00
Drive Sober or Get Pulled Over	10-509		13,500.00	13,500.00
Drunk Driving Enforcement Grant	10-510		4,669.59	4,669.59
Emergency Management Assistance	10-537		10,000.00	10,000.00
				-
NJ Department of Transportation -Hooten Road	10-559		235,000.00	235,000.00
Recycling Tonnage Grant	10-569		79,089.91	79,089.91
Clean Communities Grant Program	10-602		86,950.75	86,950.75
Bullet Proof Vest Partnership Program	10-693		4,427.40	4,427.40
Community Development Block Grant	10-856		75,000.00	75,000.00
Sustainable Jersey Small Grants Program - PSE&G	12-881		10,000.00	10,000.00
Walmart Community Grant	12-882		2,000.00	2,000.00
Arbor Day Foundation TD Bank Tree Distribution Grant	12-883		10,000.00	10,000.00
				-

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES			FCOA	Anticipated		Realized in Cash in 2021
				2022	2021	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):		xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES

3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated

With Prior Written Consent of Director of Local Government Services - Other Special Items:

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	2022	2021	Cash in 2021
FCOA			
FCOA			

3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Other Special Items:				

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		FCOA	Anticipated		Realized in Cash in 2021
			2022	2021	
Summary of Revenues					
		XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)		08-101	7,340,000.00	7,340,000.00	7,340,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)		08-102	-	-	-
3. Miscellaneous Revenues:		XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues		08-001	1,520,000.00	1,786,000.00	1,617,949.35
Total Section B: State Aid Without Offsetting Appropriations		09-001	2,825,561.00	2,825,561.00	2,825,561.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		08-002	1,600,000.00	1,400,000.00	1,831,528.05
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements		11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues		08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues		10-001	44,412.92	772,316.83	772,316.83
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		08-004	6,203,788.94	4,240,000.00	4,209,816.84
Total Miscellaneous Revenues		13-099	12,193,762.86	11,023,877.83	11,257,172.07
4. Receipts from Delinquent Taxes		15-499	845,400.00	845,400.00	1,306,897.72
5. Subtotal General Revenues (Items 1, 2, 3 and 4)		13-199	20,379,162.86	19,209,277.83	19,904,069.79
6. Amount to be Raised by Taxes for Support of Municipal Budget:		XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes		07-190	20,503,722.25	20,484,628.17	XXXXXXXXXXXX
b) Addition to Local District School Tax		07-191	-		XXXXXXXXXXXX
c) Minimum Library Tax		07-192	2,310,479.39	2,177,692.58	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget		07-199	22,814,201.64	22,662,320.75	25,187,221.90
7. Total General Revenues		13-299	43,193,364.50	41,871,598.58	45,091,291.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
Township Manager					-		-
Salaries and Wages					-		-
Other Expenses	20-100 1	221,000.00	218,000.00		218,000.00	185,919.96	32,080.04
Mayor and Council	20-100 2	260,000.00	224,500.00		324,500.00	225,222.44	99,277.56
Salaries and Wages					-		-
Other Expenses	20-110 1	30,227.00	30,227.00		30,227.00	30,020.52	206.48
	20-110 2	5,000.00	5,000.00		5,000.00	3,460.11	1,539.89
					-		-
Office of Township Clerk					-		-
Salaries and Wages							
Other Expenses	20-120 1	253,500.00	232,000.00		232,000.00	221,044.26	10,955.74
	20-120 2	215,000.00	115,000.00		115,000.00	101,326.54	13,673.46
					-		-
Director of Finance					-		-
Salaries and Wages							
Other Expenses	20-130 1	350,000.00	276,000.00		276,000.00	274,076.85	1,923.15
Audit Services	20-130 2	100,000.00	54,500.00		54,500.00	44,003.40	10,496.60
	20-135 2	75,000.00	75,000.00		75,000.00	70,000.00	5,000.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	(A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
	Tax Collector					-		-
	Salaries and Wages	20-145 1	180,000.00	174,000.00		174,000.00	156,238.05	17,761.95
	Other Expenses	20-145 2	39,100.00	39,100.00		39,100.00	29,006.71	10,093.29
	Tax Assessor					-		-
	Salaries and Wages	20-150 1	194,200.00	186,000.00		186,000.00	185,641.69	358.31
	Other Expenses	20-150 2	77,900.00	77,900.00		77,900.00	19,385.10	58,514.90
	Township Solicitor					-		-
	Other Expenses	20-155 2	350,000.00	350,000.00		350,000.00	261,712.04	88,287.96
	Other Legal Services and Costs					-		-
	Other Expenses	20-155 2	100,000.00	60,000.00		60,000.00	50,945.00	9,055.00
	Judgments	20-155 2	100.00	100.00		100.00		100.00
	Township Engineer					-		-
	Other Expenses	20-165 2	200,000.00	150,000.00		230,000.00	176,835.26	53,164.74
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8. GENERAL APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated					Expended 2021	
(A) Operations - within "CAPS" - (continued)		FCOA	for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
Insurance (N.J.S.A. 40A:4-45.3(00))								
General Liability	23-210 2		304,635.00	291,000.00		221,000.00	215,775.10	5,224.90
Workers Compensation	23-215 2		825,502.00	744,129.00		644,129.00	634,617.90	9,511.10
Employee Group Health	23-220 2		3,250,000.00	3,250,000.00		2,950,000.00	2,759,137.53	190,862.47
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DEPARTMENT OF PUBLIC SAFETY								
Police						-		-
Salaries and Wages	25-240 1		8,046,600.00	7,802,000.00		7,497,000.00	7,243,457.83	253,542.17
Other Expenses	25-240 2		450,000.00	390,000.00		530,000.00	499,165.83	30,834.17
						-		-
Emergency Management Services						-		-
Salaries and Wages	25-252 1		23,500.00	23,500.00		23,500.00	9,999.98	13,500.02
Other Expenses	25-252 2		9,000.00	9,000.00		9,000.00	836.80	8,163.20
						-		-
Emergency Medical Services						-		-
Salaries and Wages	25-261 1		1,500,000.00	1,475,000.00		1,475,000.00	1,444,491.87	30,508.13
Other Expenses	25-261 2		224,300.00	174,300.00		174,300.00	130,487.43	43,812.57
Other Expenses - Billing Expenses	25-261 2		80,000.00	80,000.00		80,000.00	48,187.82	31,812.18

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated					Expended 2021	
(A) Operations - within "CAPS" - (continued)		FCOA	for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC SAFETY						-		-
Township Prosecutor						-		-
Other Expenses		25-275 2	65,000.00	65,000.00		65,000.00	65,000.00	-
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DEPARTMENT OF PUBLIC WORKS						-		-
Road Repairs and Maintenance						-		-
Salaries and Wages		26-290 1	1,531,000.00	1,632,000.00		1,632,000.00	1,516,326.69	115,673.31
Other Expenses		26-290 2	135,550.00	135,550.00		135,550.00	76,589.80	58,960.20
Storm Recovery Trust Fund		26-300 2	300,000.00	350,000.00		350,000.00	350,000.00	-
						-		-
Public Buildings and Grounds						-		-
Salaries and Wages		26-310 1	221,000.00	217,000.00		217,000.00	128,018.85	88,981.15
Other Expenses		26-310 2	270,000.00	270,000.00		295,000.00	263,170.53	31,829.47
						-		-
Maintenance of Motor Vehicles						-		-
Salaries and Wages		26-315 1	247,000.00	241,000.00		281,000.00	254,633.95	26,366.05
Other Expenses		26-315 2	245,700.00	245,700.00		245,700.00	236,192.10	9,507.90
						-		-

CURRENT FUND - APPROPRIATIONS

Sheet 15b

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		(A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2021	
				for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
							-		-
	DEPARTMENT OF HEALTH AND WELFARE						-		-
	Public Assistance						-		-
	Other Expenses	27-331 2	100.00	100.00			100.00		100.00
							-		-
	Animal Control						-		-
	Other Expenses	27-340 2	31,000.00	6,000.00			11,000.00	5,945.45	5,054.55
							-		-
	DEPARTMENT OF PARKS AND RECREATION						-		-
	Parks and Recreation						-		-
	Salaries and Wages	28-370 1	71,235.00	70,000.00			70,000.00	10,918.79	59,081.21
	Other Expenses	28-370 2	150,000.00	90,000.00			90,000.00	53,248.94	36,751.06
							-		-
							-		-
							-		-
	Maintenance of Parks						-		-
	Salaries and Wages	28-375 1	407,000.00	376,300.00			396,300.00	382,741.10	13,558.90
	Other Expenses	28-375 2	369,300.00	369,300.00			369,300.00	210,817.02	158,482.98
							-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Utility Expenses and Bulk Purchases					-		-
Electricity/Gas					-		-
Street Lighting	31-430 2	460,000.00	460,000.00		460,000.00	349,046.79	110,953.21
Telephone	31-435 2	625,000.00	600,000.00		600,000.00	585,265.07	14,734.93
Water	31-440 2	250,000.00	170,000.00		250,000.00	226,903.39	23,096.61
Gasoline	31-445 2	32,000.00	32,000.00		32,000.00	20,565.43	11,434.57
Sewer	31-447 2	500,000.00	475,000.00		500,000.00	406,472.54	93,527.46
Traffic Lights	31-455 2	17,000.00	17,000.00		17,000.00	8,921.98	8,078.02
	31-460 2	85,000.00	85,000.00		85,000.00	58,749.12	26,250.88
					-		-
Landfill/Solid Waste Disposal Costs	32-465 2	1,445,700.00	1,820,700.00		1,820,700.00	1,647,158.45	173,541.55
American Rescue Plan Funds:					-		-
Landfill/Solid Waste Disposal Costs	32-465 2	375,000.00			-		-
					-		-
Court and Public Defender					-		-
Municipal Court	43-490				-		-
Salaries and Wages	43-490 1	335,000.00	317,303.00		317,303.00	277,258.35	40,044.65
Other Expenses	43-490 2	31,500.00	31,500.00		31,500.00	19,123.69	12,376.31
					-		-
					-		-

8. GENERAL APPROPRIATIONS

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8. GENERAL APPROPRIATIONS

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8. GENERAL APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

Sheet 17a

8. GENERAL APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	952,079.00	837,443.17		742,443.17	740,972.98	1,470.19
Social Security System (O.A.S.I.)	36-472	1,100,000.00	1,100,000.00		1,100,000.00	1,018,378.09	81,621.91
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	2,317,180.00	2,154,980.00		2,154,980.00	2,154,980.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	100.00	100.00		100.00		100.00
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	16,000.00	16,000.00		16,000.00	5,930.54	10,069.46
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	4,385,359.00	4,108,523.17	-	4,013,523.17	3,920,261.61	93,261.56
(F) Judgments							
(G) Cash Deficit of Preceding Year	37-480						XXXXXXXXXX
	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	33,666,894.00	31,737,139.17	-	31,737,139.17	29,223,379.96	2,513,759.21

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS

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8. GENERAL APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
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					-		-
					-		-
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					-		-
Total Interlocal Municipal Service Agreements	42-999	-	25,000.00	-	25,000.00	25,000.00	-

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-899				-	-	-
Body Worn Cameras	41-502 2		152,850.00		152,850.00	152,850.00	-
Safe and Secure Communities Program	41-503 1	32,400.00	60,000.00		60,000.00	60,000.00	-
Body Armor Replacement Fund	41-505 2	3,041.92	4,858.18		4,858.18	4,858.18	-
Municipal Alliance Against Alcoholism and Drug Abuse	41-506 2	8,971.00	8,971.00		8,971.00	8,971.00	-
Click It or Ticket	41-507 1		6,000.00		6,000.00	6,000.00	-
Distracted Driving Statewide Crackdown Grant	41-508 1		9,000.00		9,000.00	9,000.00	-
Drive Sober or Get Pulled Over	41-509 1		13,500.00		13,500.00	13,500.00	-
Drunk Driving Enforcement Fund Grant	41-510 1		4,669.59		4,669.59	4,669.59	-
Emergency Management Assistance	41-537 2		10,000.00		10,000.00	10,000.00	-
					-	-	-
NJ Department of Transportation -Hooten Road	41-559 2		235,000.00		235,000.00	235,000.00	-
Recycling Tonnage Grant	41-569 2		79,089.91		79,089.91	79,089.91	-
Clean Communities Grant Program	41-602 1		86,950.75		86,950.75	86,950.75	-
Bullet Proof Vest Partnership Program	41-693 2		4,427.40		4,427.40	4,427.40	-
Community Development Block Grant	41-856 2		75,000.00		75,000.00	75,000.00	-
					-	-	-

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued)							
Public and Private Programs Offset by Revenues (cont)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-	-	-
Sustainable Jersey Small Grants Program - PSE&G	41-881 2		10,000.00		10,000.00	10,000.00	-
Walmart Community Grant	41-882 2		2,000.00		2,000.00	2,000.00	-
Arbor Day Foundation TD Bank Tree Distribution Grant	41-883 2		10,000.00		10,000.00	10,000.00	-
					-	-	-
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Total Public and Private Programs Offset by Revenues	40-999	44,412.92	772,316.83	-	772,316.83	772,316.83	-
Total Operations - Excluded from "CAPS"	34-305	2,703,891.92	3,454,009.41	-	3,454,009.41	2,984,009.41	470,000.00
Detail:							
Salaries & Wages	34-305 1	32,400.00	180,120.34	-	180,120.34	180,120.34	-
Other Expenses	34-305 2	2,671,491.92	3,273,889.07	-	3,273,889.07	2,803,889.07	470,000.00

CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS

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8. GENERAL APPROPRIATIONS

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8. GENERAL APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated					Expended 2021	
	FCOA	for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved	
(E) Deferred Charges - Municipal - Excluded from "CAPS"								
(1) DEFERRED CHARGES:								
Emergency Authorizations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-870			XXXXXXXXXX	-		XXXXXXXXXX	
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-875			XXXXXXXXXX	-		XXXXXXXXXX	
	46-871			XXXXXXXXXX	-		XXXXXXXXXX	
Deferred Charges to Future Taxation Unfunded:				XXXXXXXXXX	-		XXXXXXXXXX	
Ordinance 2019-20		309.00		XXXXXXXXXX	-		XXXXXXXXXX	
Ordinance 2021-13		2,500.00		XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated					Expended 2021	
	FCOA	for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved	
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Payment of Bond Principal	48-920				-		XXXXXXXXXX	
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX	
Interest on Bonds	48-930				-		XXXXXXXXXX	
Interest on Notes	48-935				-		XXXXXXXXXX	
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299 XXXXXX	33,666,894.00	31,737,139.17	-	31,737,139.17	29,223,379.96	2,513,759.21
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	2,659,479.00	2,656,692.58	-	2,656,692.58	2,186,692.58	470,000.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	-	25,000.00	-	25,000.00	25,000.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	44,412.92	772,316.83	-	772,316.83	772,316.83	-
Total Operations Excluded from "CAPS"	34-305	2,703,891.92	3,454,009.41	-	3,454,009.41	2,984,009.41	470,000.00
(C) Capital Improvements	44-999	300,000.00	300,000.00	-	300,000.00	300,000.00	-
(D) Municipal Debt Service	45-999	2,804,769.58	2,710,450.00	-	2,710,450.00	2,710,450.00	XXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	2,809.00	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	-	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	3,715,000.00	3,670,000.00	XXXXXXXXXX	3,670,000.00	3,670,000.00	XXXXXXXXXX
Total General Appropriations	34-499	43,193,364.50	41,871,598.58	-	41,871,598.58	38,887,839.37	2,983,759.21

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	51-920			Expended 2021
Payment of Bond Anticipation Notes	51-925			Paid or Charged
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	52-920			Expended 2021
Payment of Bond Anticipation Notes	52-925			Paid or Charged
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2022	2021	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	53-920			Expended 2021
Payment of Bond Anticipation Notes	53-925			Paid or Charged
Total Utility Assessment Appropriations	53-999	-	-	

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2022 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Disposal of Forfeited Property; Recycling Program; Developer's Escrow Fund; Self Insurance Programs; Drug Abuse Resistance Education Program; Program to Combat Theft of Motor Vehicles; Parking Offenses Adjudication Act; Developers Fees- Housing Trust Funds; Township Sponsored Activities - Donations; Open Space, Recreation, Farmland and Historic Preservation Trust; Recreation Trust; Municipal Public Defender; Mt. Laurel PAWS Farm Donations; K-9 Unit - Donations; Affordable Housing; Accumulated Absences; Storm Recovery

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2021

ASSETS		
Cash and Investments	1110100	38,141,097.77
Due from State of N.J.(c. 20, P.L. 1961)	1111000	56,744.63
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXX
Taxes Receivable	1110300	1,400,539.07
Tax Title Lien Receivable	1110400	92,566.50
Property Acquired by Tax Title Lien Liquidation	1110500	1,589,996.00
Other Receivables	1110600	708,324.84
Deferred Charges Required to be in 2022 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2022	1110800	-
Total Assets	1110900	41,989,268.81

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	17,882,457.46
Reserves for Receivables	2110200	3,791,426.41
Surplus	2110300	20,315,384.94
Total Liabilities, Reserves and Surplus	XXXXXX	41,989,268.81

School Tax Levy Unpaid	2220170	55,165,758.10
Less: School Tax Deferred	2220200	45,470,851.92
*Balance Included in Above "Cash Liabilities"	2220300	9,694,906.18

(Important: This appendix must be included in advertisement of Budget.)

		YEAR 2021	YEAR 2020
Surplus Balance, January 1	2310100	19,901,844.04	19,029,793.43
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXX	XXXXXXX
Current Taxes:*(Percentage Collected 2021: 0%, 2020: 0%)	2310200	171,547,236.55	168,810,760.58
Delinquent Taxes	2310300	1,306,897.72	1,251,134.19
Other Revenues and Additions to Income	2310400	15,960,940.11	14,863,640.90
Total Funds	2310500	208,716,918.42	203,955,329.10
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXX	XXXXXXX
Municipal Appropriations	2310600	38,201,598.58	37,073,293.79
School Taxes (Including Local and Regional)	2310700	110,331,532.00	107,756,898.00
County Taxes (Including Added Tax Amounts)	2310800	23,728,543.08	23,531,517.18
Special District Taxes	2310900	15,969,939.57	15,164,612.08
Other Expenditures and Deductions from Income	2311000	169,920.25	527,164.01
Total Expenditures and Tax Requirements	2311100	188,401,533.48	184,053,485.06
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	188,401,533.48	184,053,485.06
Surplus Balance, December 31	2311400	20,315,384.94	19,901,844.04

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2022 Budget

Surplus Balance, December 31	2311500	20,315,384.94
Current Surplus Anticipated in 2022 Budget	2311600	7,340,000.00
Surplus Balance Remaining	2311700	12,975,384.94

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☐ 6 years. (Over 10,000 and all county governments)
- ☐ years exceeding minimum time period.

- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

TOWNSHIP OF MOUNT LAUREL
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET (Current Year Action)

2022

Local Unit

TOWNSHIP OF MOUNT LAUREL

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
Purchase of Public Works Vehicles and Equipment		3,000,000.00			50,000.00			950,000.00	2,000,000.00
Outside Road Programs		15,000,000.00			125,000.00			2,375,000.00	12,500,000.00
Inside Road Programs		1,500,000.00			12,500.00			237,500.00	1,250,000.00
Acquisition of Equipment and Improvements for EMS		1,600,000.00			20,000.00			380,000.00	1,200,000.00
		-							-
Improvements to Parks and Public Property		450,000.00			3,750.00			71,250.00	375,000.00
Acquisition of Equipment and Improvements for Police		1,000,000.00			12,500.00			237,500.00	750,000.00
		-							-
Upgrade and Installation of Information Technology		1,100,000.00			27,500.00			522,500.00	550,000.00
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TOTAL - THIS PAGE	XXXXX	23,650,000.00	-		251,250.00	-		4,773,750.00	18,625,000.00

CAPITAL BUDGET (Current Year Action)
2022

Local Unit

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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Sheet 40b - Totals

C-3

6 YEAR CAPITAL PROGRAM - 2022 to 2027

Local Unit

TOTAL - THIS PAGE

C-4

6 YEAR CAPITAL PROGRAM - 2022 to 2027

TOWNSHIP OF MOUNT LAUREL

		XXXXXX	23,650,000.00	XXXXXXXXXXXXXX	5,025,000.00	3,475,000.00	3,475,000.00
TOTAL - ALL PROJECTS							
							3,825,000.00
							3,475,000.00

C - 4

6 YEAR CAPITAL PROGRAM - 2022 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	Local Unit				BONDS AND NOTES	
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School		
Purchase of Public Works Vehicles and Equipment	-			-			2,850,000.00					
Outside Road Programs	3,000,000.00			150,000.00								
Inside Road Programs	15,000,000.00			750,000.00			14,250,000.00					
Acquisition of Equipment and Improvements for EMS	1,500,000.00			75,000.00			1,425,000.00					
	1,600,000.00			80,000.00			1,520,000.00					
Improvements to Parks and Public Property	-			-			-					
Acquisition of Equipment and Improvements for Police	450,000.00			22,500.00			427,500.00					
	1,000,000.00			50,000.00			950,000.00					
Upgrade and Installation of Information Technology	-			-			-					
	1,100,000.00			55,000.00			1,045,000.00					
	-			-								
	-			-								
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TOTAL - THIS PAGE	23,650,000.00	-	-	1,182,500.00	-	-	22,467,500.00					

6 YEAR CAPITAL PROGRAM - 2022 to 2027

Local Unit

TOTAL - ALL PROJECTS

C - 5

SECTION 2 - UPON ADOPTION FOR YEAR 2022

RESOLUTION

Be it Resolved by the MOUNT LAUREL County of BURLINGTON TOWNSHIP that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 20,503,722.25 (Item 2 below) for municipal purposes, and
(b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
(d) \$ 4,659,431.56 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
(f) \$ 2,310,479.39 (Item 5 Below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes

Nays

Abstained

Absent

1. General Revenues

SUMMARY OF REVENUES			
Surplus Anticipated	08-100	\$	7,340,000.00
Miscellaneous Revenues Anticipated	13-099	\$	12,193,762.86
Receipts from Delinquent Taxes	15-499	\$	845,400.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	20,503,722.25
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	2,310,479.39
Total Revenues	13-299	\$	43,193,364.50

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"		XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent		34-201	\$ 29,281,535.00
(e) Deferred Charges and Statutory Expenditures - Municipal		34-209	\$ 4,385,359.00
(g) Cash Deficit		46-885	\$ -
Excluded from "CAPS"		XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		34-305	\$ 2,703,891.92
(c) Capital Improvements		44-999	\$ 300,000.00
(d) Municipal Debt Service		45-999	\$ 2,804,769.58
(e) Deferred Charges - Municipal		46-999	\$ 2,809.00
(f) Judgments		37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)		29-405	\$ -
(g) Cash Deficit		46-885	\$ -
(k) For Local District School Purposes		29-410	\$ -
(m) Reserve for Uncollected Taxes		50-899	\$ 3,715,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)		07-195	
Total Appropriations		34-499	\$ 43,193,364.50

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2022.
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2022 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2022, _____, Clerk

Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2021	APPROPRIATIONS	FCOA	Appropriated		Expended 2021	
		2022	2021				for 2022	for 2021	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	4,659,431.56	4,675,191.44	4,690,835.10	Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2	5,000,000.00	5,000,000.00	2,111,995.83	2,888,004.17
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Reserve Funds:	54-101	10,000,000.00	10,000,000.00	10,000,000.00	Salaries & Wages	54-375-1				
					Other Expenses	54-372-2				
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2	8,000,000.00	8,000,000.00		8,000,000.00
Total Trust Fund Revenues:	54-299	14,659,431.56	14,675,191.44	14,690,835.10	Acquisition of Farmland	54-916-2				
Summary of Program										
Year Referendum Passed/Implemented:				Nov. 1998	Down Payments on Improvements					
Rate Assessed:				(Date)	Debt Service:					
Total Tax Collected to date:				\$	Payment of Bond Principal					
Total Expended to date:				\$	Payment of Bond Anticipation					
Total Acreage Preserved to date:				\$	Notes and Capital Notes					
Recreation land preserved in 2021:				1560.470	Interest on Bonds					
				(Acres)	Interest on Notes					
Farmland preserved in 2021:					Reserve for Future Use					
					Total Trust Fund Appropriations:					
				(Acres)						
							14,659,431.56	14,675,191.44	3,455,195.83	11,219,995.61

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: TOWNSHIP OF MOUNT LAUREL

Year Ending: _____ December 31, 2021

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

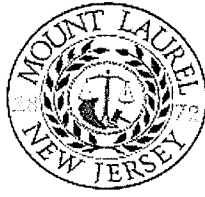
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For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

2/28/2022 _____
Date

mtomczyk@mountlaurel.com
Clerk of the Governing Body



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 22-R-97

REGULAR MEETING

APRIL 4, 2022

**RESOLUTION AUTHORIZING THE
REFUND or CANCELLATION OF PROPERTY TAXES**

Block 304.01 Lot 12

8 Hampshire Lane

100% Totally & Permanently Disabled Veteran Surviving Spouse

WHEREAS, N.J.S.A. 54:4-3.30 permits the exemption from property taxes for any citizen and resident of the State who is a 100% Totally and Permanently Disabled Veteran or their surviving spouse and,

WHEREAS, the United States Department of Veteran Affairs has classified the deceased veteran, Clarence Ryals as 100% Totally and Permanently Disabled and,

WHEREAS, this status grants the surviving spouse of the veteran the right to be exempt from property taxes as of the date of eligibility by application. (N.J.S.A. 54:4-3.30a)

WHEREAS, taxes on the following property have been cancelled as of the date of exemption and any taxes paid by the owner have been refunded. Additionally, the Tax Collector is authorized to cancel 2022 3rd and 4th quarter, yet to be billed.

<u>Block</u>	<u>Lot</u>	<u>Owner</u>	<u>Date of Exemption</u>	<u>Amountⁱ</u>
304.01	12	Heidemarie Ryals	March 29, 2022	\$2226.42

WHEREAS, the Burlington County Board of Taxation requires a resolution for the cancellation of property taxes in order to credit to the Municipality in the Abstract of Ratables the amount of County Taxes and County Open Space Taxes refunded or cancelled for this property. This resolution will be submitted to the Burlington County Board of Taxation with the Application & Approval of Assessment Debit and Credit for the property.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Township Council of the Township of Mount Laurel, County of Burlington that the 2022 taxes due on the above noted property have been cancelled.

This resolution was adopted at a meeting of the Township Council held on April 4, 2022 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
Janjua						
Moustakas						
Pritchett						
Steglik						

ⁱ Calculation: 2022 Prelim Taxes \$4370.13 / 182.5 = \$23.94 per day x 93 days exempt = \$2226.42



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 22-R-98

REGULAR MEETING

APRIL 4, 2022

**RESOLUTION AUTHORIZING THE
REFUND or CANCELLATION OF PROPERTY TAXES**

Block 1417 Lot 18

18 Oleander Court

100% Totally & Permanently Disabled Veteran

WHEREAS, N.J.S.A. 54:4-3.30 permits the exemption from property taxes for any citizen and resident of the State who is a 100% Totally and Permanently Disabled Veteran and,

WHEREAS, the United States Department of Veteran Affairs has classified the veteran, Martin T. Nicholas as 100% Totally and Permanently Disabled and,

WHEREAS, this status grants the veteran the right to be exempt from property taxes as of the date of eligibility by application. (N.J.S.A. 54:4-3.30a)

WHEREAS, taxes on the following property have been cancelled as of the date of exemption and any taxes paid by the owner have been refunded. Additionally, the Tax Collector is authorized to cancel 2022 3rd and 4th quarter, yet to be billed.

<u>Block</u>	<u>Lot</u>	<u>Owner</u>	<u>Date of Exemption</u>	<u>Amountⁱ</u>
1417	18	Martin T. Nicholas	March 28, 2022	\$1733.36

WHEREAS, the Burlington County Board of Taxation requires a resolution for the cancellation of property taxes in order to credit to the Municipality in the Abstract of Ratables the amount of County Taxes and County Open Space Taxes refunded or cancelled for this property. This resolution will be submitted to the Burlington County Board of Taxation with the Application & Approval of Assessment Debit and Credit for the property.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Township Council of the Township of Mount Laurel, County of Burlington that the 2022 taxes due on the above noted property have been cancelled.

This resolution was adopted at a meeting of the Township Council held on April 4, 2022 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
Janjua						
Moustakas						
Pritchett						
Steglik						

ⁱ Calculation: 2022 Prelim Taxes \$3366.15 / 182.5 = \$18.44 per day x 94 days exempt = \$1733.36



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 22-R-99

REGULAR MEETING

APRIL 4, 2022

**RESOLUTION AUTHORIZING THE TOWNSHIP OF MOUNT LAUREL TO ACCEPT
A SUBGRANT AWARD OF THE FEDERAL FISCAL YEAR 2021 EMERGENCY
MANAGEMENT PERFORMANCE GRANT AND EMERGENCY MANAGEMENT
AGENCY ASSISTANCE**

WHEREAS, the Township of Mount Laurel Office of Emergency Management has been awarded State Homeland Security Grant Program Sub-grant AFN #97.042, Subgrant Award #FY21-EMPG-EMAA-0324 from the New Jersey Department of Law and Public Safety, Office of the Attorney General. The subgrant, consisting of \$10,000.00 Federal Award is for the purpose of enhancing the Township's ability to prevent, protect against, respond to and recover from acts of terrorism, natural disasters and other catastrophic events and emergencies; and

WHEREAS, the Township of Mount Laurel will use these funds to enhance our Emergency Management Program and that the funds will be used for Emergency Management purposes; and

WHEREAS, the award period is from July 1, 2021 to June 30, 2022; and

WHEREAS, the subgrant award incorporates all conditions and representations contained or made in application and notice of award; and

WHEREAS, the Township of Mount Laurel Office of Emergency Management, designated by the New Jersey State Police, Office of Emergency Management, has submitted an Application for Subgrant Award that has been required by the said New Jersey State Office of Emergency Management.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Mount Laurel, in the County of Burlington, State of New Jersey:

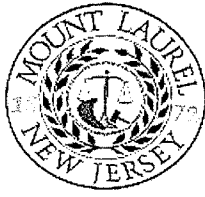
1. That the Council accepts the award of the FFY21 Emergency Management Performance Grant Program (EMPG), Emergency Management Agency Assistance Subgrant (EMAA) in the amount of up to \$10,000.00 Federal Funds from the New Jersey State Police, Office of Emergency Management.
2. That the Chief Financial Officer and Director of Emergency Management are authorized to sign the appropriate subgrant award documents.
3. That copies of this resolution shall be forwarded to the New Jersey State Police, Office of Emergency Management, the Township Business Administrator, the Chief Financial Officer and the County Division of Emergency Management and Office of Treasury.

This resolution was adopted at a meeting of the Township Council held on April 4, 2022 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
Janjua						
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**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 22-R-100

REGULAR MEETING

APRIL 4, 2022

**RESOLUTION AUTHORIZING THE MOUNT LAUREL TOWNSHIP POLICE
DEPARTMENT TO TRANSFER OWNERSHIP OF K-9 EQUIPMENT TO HUDSON
COUNTY SHERIFF'S OFFICE**

WHEREAS, the Mount Laurel Township Police Department has retired and replaced United States Police K-9 Association official agility equipment; and

WHEREAS, the Mount Laurel Township Police Department has no new use for this K-9 equipment; and

WHEREAS, the Hudson County Sheriff's Office does have use for the United States Police K-9 Association official agility equipment in Training Programs for dogs that are trained for criminal apprehension;

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey, that ownership of the K-9 equipment will be transferred as follows:

ITEMS

Six (6) Search Boxes
Catwalk
A-Frame
Window Hurdle
Crawl
Broad Jump

Transferred to
Hudson County Sheriff's Office
K-9 Unit
595 County Avenue
Building #8
Secaucus, NJ 07094

This resolution was adopted at a meeting of the Township Council held on April 4, 2022 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
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Pritchett						
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**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 22-R-101

REGULAR MEETING

APRIL 4, 2022

**RESOLUTION AUTHORIZING THE AWARD OF A CONTRACT FOR LAUREL
HOUSE FLOORING THROUGH THE STATE OF NEW JERSEY COOPERATIVE
PURCHASING PROGRAM**

WHEREAS, The Township of Mount Laurel wishes to purchase Laurel House Flooring, from an authorized vendor under contract by the Division of Purchase and Property, Department of Treasury, State of New Jersey; and

WHEREAS, Frank Mazza & Sons, Inc., 3339 S. White House Pike, PO Box 226, Hammonton, New Jersey 08037 has been awarded New Jersey State Contract Number 81751 for Carpet & Padding, Vinyl & Sheet Flooring Mats & Matting, Supplies and Installation for the period July 01, 2012 to June 30, 2022.

WHEREAS, the Public Works Director has recommended the award of this contract, price and other factors considered; and

WHEREAS, the cost for this purchase is \$42,666.70; and

WHEREAS, this is an open-ended contract and the Township is not obligated to order, accept or pay for the goods and services hereunder until an order is placed; required certification of available funds shall be made when goods or services are ordered.

NOW THEREFORE BE IT RESOLVED, by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey, as follows:

1. Frank Mazza & Sons, Inc., 3339 S. White House Pike, PO Box 226, Hammonton, New Jersey 08037 be awarded a contract for the purchase of Laurel House Flooring, as recommended by the Public Works Supervisor, in the amount of \$42,666.70.

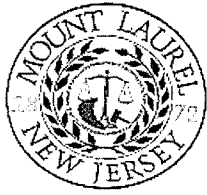
2. This is an open-ended contract and the Township is not obligated to order, accept or pay for the goods and services hereunder until an order is placed, required certification of available funds shall be made when goods or services are ordered.

This resolution was adopted at a meeting of the Township Council held on April 4, 2022 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

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**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 22-R-102

REGULAR MEETING

APRIL 4, 2022

**RESOLUTION AUTHORIZING THE AWARD OF A CONTRACT FOR LAUREL
HOUSE STAIRS THROUGH THE STATE OF NEW JERSEY COOPERATIVE
PURCHASING PROGRAM**

WHEREAS, The Township of Mount Laurel wishes to purchase Laurel House Stairs, from an authorized vendor under contract by the Division of Purchase and Property, Department of Treasury, State of New Jersey; and

WHEREAS, Frank Mazza & Sons, Inc., 3339 S. White House Pike, PO Box 226, Hammonton, New Jersey 08037 has been awarded New Jersey State Contract Number 81751 for Carpet & Padding, Vinyl & Sheet Flooring Mats & Matting, Supplies and Installation for the period July 01, 2012 to June 30, 2022.

WHEREAS, the Public Works Director has recommended the award of this contract, price and other factors considered; and

WHEREAS, the cost for this purchase is \$10,663.93; and

WHEREAS, this is an open-ended contract and the Township is not obligated to order, accept or pay for the goods and services hereunder until an order is placed; required certification of available funds shall be made when goods or services are ordered.

NOW THEREFORE BE IT RESOLVED, by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey, as follows:

1. Frank Mazza & Sons, Inc., 3339 S. White House Pike, PO Box 226, Hammonton, New Jersey 08037 be awarded a contract for the purchase of Laurel House Stairs, as recommended by the Public Works Supervisor, in the amount of \$10,663.93.
2. This is an open-ended contract and the Township is not obligated to order, accept or pay for the goods and services hereunder until an order is placed, required certification of available funds shall be made when goods or services are ordered.

This resolution was adopted at a meeting of the Township Council held on April 4, 2022 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

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**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 22-R-103

REGULAR MEETING

April 4, 2022

**ANTICIPATION OF A SPECIAL ITEM OF REVENUE
IN THE 2022 LOCAL MUNICIPAL BUDGET PURSUANT TO
N.J.S.A. 40A:4-87 (CHAPTER 159)**

WHEREAS, N.J.S.A. 40A:4-87 provides that the Director of the Division of Local Government Services may approve the insertion of a special item of revenue in the budget of a municipality when such item shall have been made available by law and the amount thereof was not determined at the time of the adoption of the budget; and

WHEREAS, the Director may also approve the insertion of any item of appropriation for equal amount;

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey who respectfully request of the Director of the Division of Local Government Services to approve the insertion of special items of revenues in the 2022 Local Municipal Budget in the amount of \$109,341.02 which items are now available as revenues:

- Recycling Tonnage Grant - \$98,841.02
- Distracted Driving Crackdown Grant - \$10,500.00

BE IT FURTHER RESOLVED that a like amount of \$109,341.02 is hereby appropriated under the captions of:

- Recycling Tonnage Grant - \$98,841.02
- Distracted Driving Crackdown Grant - \$10,500.00

BE IT FINALLY RESOLVED that certified copy of this resolution is forwarded to the Director of the Division of Local Government Services, and one certified copy each to the Township CFO and Township Auditor.

This resolution was adopted at a meeting of the Township Council held on April 4, 2022 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

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**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 22-R-104

REGULAR MEETING

APRIL 4, 2022

**RESOLUTION AUTHORIZING THE SIGNING OF A MEMORANDUM OF AGREEMENT BETWEEN
THE TOWNSHIP OF MOUNT LAUREL AND THE BURLINGTON COUNTY PROFESSIONAL FIRE
FIGHTERS ASSOCIATION, I.A.F.F. LOCAL 3091 (EMERGENCY MEDICAL TECHNICIANS)**

BE IT RESOLVED by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey that the Mayor and Township Manager are authorized to sign memorandum of agreement between the Township of Mount Laurel and the Burlington County Professional Fire Fighters Association, I.A.F.F. Local 3091 (Emergency Medical Technicians) from January 1, 2022 to December 31, 2025.

This resolution was adopted at a meeting of the Township Council held on April 4, 2022 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

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**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 22-R-105

REGULAR MEETING

APRIL 4, 2022

**RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT OF SALE FOR THE
PURCHASE OF BLOCK 800, LOTS 3 & 4 COMMONLY KNOWN
AS "THE BACK 40" PARCEL**

WHEREAS, Mount Laurel Township has preserved significant lands for open space and recreation including most of the lands between the Hidden Lakes & Bridlewood and Union Mill Road, an area historically known as the Hartford Marsh; and

WHEREAS, these purchases include but are not limited to Trotter's Crossing, the Monastery property, Evansco, Blue Acre farm and several other large parcels of land, including several that were slated for significant residential development; and

WHEREAS, the lands at Block 800, Lot 3 and 4, known as the Back 40, is a former tree farm that sits in the center of the area of lands previously preserved and is the missing link in connecting this large area of open space; and

WHEREAS, after numerous inquiries, the estate of the former land owner approached the Township seeking to sell the land to either the Township or a developer; and

WHEREAS, the Township seeks to purchase the property as part of its open space program following due diligence;

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey that the Mayor, Municipal Manager and Deputy Clerk are hereby authorized to execute an Agreement of Sale with the Estate of the former property owner of Block 800, Lots 3 & 4 on the Tax Map of the Township of Mount Laurel, familiarly known as 1234 Hainesport-Mount Laurel Road, Mount Laurel upon review and approval of the Agreement of Sale by the Township Solicitor's Office.

This resolution was adopted at a meeting of the Township Council held on April 4, 2022 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

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**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 22-R-106

REGULAR MEETING

April 4, 2022

RESOLUTION OF SUPPORT FOR COUNTY PROJECT

WHEREAS, the County of Burlington owns the single span, earth-filled, reinforced concrete arch bridge over the Parkers Creek on Centerton Road in the municipal boundary of Mount Laurel and Moorestown Townships commonly known as the Parkers Creek Bridge (County Bridge No. C4.13, State Bridge No. 03C4130), and

WHEREAS, the Parkers Creek Bridge currently carries two (2) lanes of traffic with inadequate shoulders and without pedestrian facilities, and

WHEREAS, the Parkers Creek Bridge was originally constructed circa 1906 and widened in 1957, and

WHEREAS, the Bridge is considered "Structurally Deficient, Functionally Obsolete and Scour Critical" pursuant to National Bridge Inspection Standards (NBIS), and

WHEREAS, the County of Burlington is desirous to improve the safety of the traveling public at this bridge, and

WHEREAS, the Bridge has been identified as technologically and historically significant and individually eligible for listing in the National Register of Historic Places due to it being a known Daniel B. Luten patented bridge design built in New Jersey prior to 1946, and

WHEREAS, the Delaware Valley Regional Planning Commission ("DVRPC"), on behalf of the County of Burlington, have chosen Taylor Wiseman & Taylor (TWT) as the consultant for the Local Concept Development Study, and

WHEREAS, TWT and the County of Burlington have studied numerous alternatives to assure the public's safety, including four (4) alternatives to avoid demolition of the bridge and four (4) alternatives to replace the bridge:

- o Alt. 1: No Build (Do nothing to bridge/roadway).
- o Alt. 2: Rehabilitation that complies with the Secretary of the Interior's Standards for the Treatment of Historic Properties.
- o Alt. 3: Modified Historic Rehabilitation with limited improvements
- o Alt. 4: Construct New Bridge on New Roadway Alignment & Rehabilitate Existing Bridge for Pedestrian Use
- o Alt. 5A: Bridge Replacement with a concrete arch structure with 2 sidewalks (1 on each side of the road)
- o Alt. 5B: Bridge Replacement with a concrete arch structure with 1 shared-use path
- o Alt. 6A: Bridge Replacement with a box beam bridge with 2 sidewalks (1 on each side of the road)
- o Alt. 6B: Bridge Replacement with a box beam bridge with 1 shared-use path ;and

WHEREAS, it has been determined that the preferred alternative is to replace the Parkers Creek Bridge with the construction of a single span prestressed concrete box beam bridge providing 12-foot-wide travel lanes, 8-foot-wide shoulders and a shared-use path along the south side of the bridge and roadway with required buffer areas (Alternative 6B), and

WHEREAS, the Township of Mount Laurel recognizes the need to improve the safety of the traveling public at the Parkers Creek Bridge, and

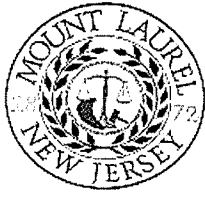
NOW, THEREFORE, BE IT RESOLVED, that the Township of Mount Laurel does hereby endorse the replacement of the Parkers Creek Bridge with the preferred alternative (Alternative 6B) described above.

This resolution was adopted at a meeting of the Township Council held on April 4, 2022 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

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**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 22-R-107

REGULAR MEETING

APRIL 4, 2022

APPOINTMENT OF MEMBERS FOR PLANNING BOARD

BE IT RESOLVED by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey, that the persons named herein be and are hereby appointed as members of the Planning Board of Mount Laurel Township with terms as indicated:

<u>NAME</u>	<u>FROM</u>	<u>TO</u>	<u>TERM</u>
Class IV – Adrienne Lewis	4/4/2022	12/31/23	unexpired
Alternate I – Ronald Lieberman	4/4/2022	12/31/23	unexpired
Alternate II – Susan Van Sant	4/4/2022	12/31/22	unexpired

This resolution was adopted at a meeting of the Township Council held on April 4, 2022 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

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**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 22-R-108

REGULAR MEETING

April 4, 2022

**RESOLUTION APPOINTING THE TAX ASSESSOR FOR
THE TOWNSHIP OF MOUNT LAUREL**

WHEREAS, pursuant to N.J.S.A. 40A:9-146, the governing body shall provide for the appointment of a tax assessor; and

WHEREAS, pursuant to N.J.S.A. 40A:9-148, every municipal tax assessor shall hold his or her office for a term of four years from the first day of July next following his appointment; and

WHEREAS, the term of the current assessor is set to expire on June 30, 2022; and

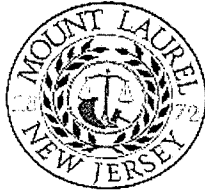
WHEREAS, the appointed assessor term shall begin on July 1, 2022 giving tenure as tax assessor; and

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey, that Dennis DeKlerk is hereby appointed as Tax Assessor effective as of the date of this Resolution, being April 4, 2022, for the term beginning on July 1, 2022 and giving tenure as tax assessor, as provided by law, on such terms and conditions, including annual salary and benefits, as agreed by and between the parties.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

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**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 22-R-109

REGULAR MEETING

APRIL 4, 2022

**RESOLUTION EXTINGUISHING A DRAINAGE EASEMENT
UNDER 103-105 GAITHER DRIVE, BLOCK 1201.05, LOT 1.01**

WHEREAS, there exists a warehouse building at 105 Gaither Drive, Block 1201.05, Lot 1.01 ("Property") which has existed for decades having been approved for construction in 1973; and

WHEREAS, as part of the approval, a twenty-foot (20') wide drainage easement was established to the benefit of Mount Laurel Township; and

WHEREAS, the building was expanded and the drainage pipe was relocated around the building; and

WHEREAS, in 2021, BTC III East Gate Business Park I, LLC ("Black Creek"), the purchaser for the Property, discovered that the 1973 easement located under the structure was still recorded, even though the piping was relocated out from under and around the building; and

WHEREAS, the Township now seeks to work with Black Creek to extinguish the easement that runs under the building in favor of the easement area where the pipe is physically located around the building;

NOW THEREFORE BE IT RESOLVED by the Township Council of the Township of Mount Laurel, County of Burlington and State of New Jersey, that the Township Solicitor, Engineer and Manager are authorized to work with Black Creek, the purchaser of Block 1201.05, Lot 1.01 to review, approve and execute any and all document prepared by the Township Solicitor or BTC III East Gate Business Park I, LLC or its agents to fulfill the purpose of extinguishing the 20 foot drainage easement under the structure.

This resolution was adopted at a meeting of the Township Council held on April 4, 2022 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

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TOWNSHIP OF MOUNT LAUREL

ORDINANCE 2022-10

AN ORDINANCE AMENDING CHAPTER 61 OF THE CODE OF THE TOWNSHIP OF MOUNT LAUREL ENTITLED "ALCOHOLIC BEVERAGES" TO IMPLEMENT PUBLIC LAW 2021, C.395 PROMOTING RESTRICTIVE ACTIVITIES IN THE RANCOCAS WOODS SHOPPING DISTRICT

WHEREAS, the Township considered and implemented various initiatives, including, but not limited to, the designation of the Rancocas Woods shopping district as an area in need of redevelopment, to foster improvements to Rancocas Woods and revitalize this unique section of Mount Laurel; and

WHEREAS, on January 18, 2022, the State of New Jersey enacted Public Law 21, c. 395 permitting the passage of ordinances providing for outdoor open containers for alcohol to be provided for in certain areas; and

WHEREAS, using this new tool in the Rancocas Woods area will continue to help foster growth in this community and attract visitors which should in turn help the shops and boutiques thrive and shine; and

WHEREAS, the governing body of Mount Laurel Township wishes to adopt an ordinance to permit areas to have outdoor open containers; and

WHEREAS, the governing body of Mount Laurel Township wishes to impose certain restraints and procedures to properly govern the outdoor open container areas.

NOW THEREFORE, BE IT ORDAINED by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey that Chapter 61 of the Code of the Township of Mount Laurel be and is hereby amended and supplemented to add the following new Section 61-14 to read as follows:

§61-41. Open Containers.

A. The governing body of Mount Laurel Township approves the use of outdoor open liquor containers consistent with this section in the following locations:

- i. Rancocas Woods Shopping Area which area runs from the intersection of Creek Road and Rancocas Boulevard to 212 Creek Rd.

B. The use of the outdoor open containers is subject to the following regulations and procedures:

- i. Open Container Zones – only those areas identified in 61-14(A)(i) shall allow open containers.
- ii. The Township Council, by resolution, may designate other areas within the Township for special events during hours that are limited and permitted by a permit to be issued by the Township of Mount Laurel.

C. Conditions under which a person may consume an alcoholic beverage in an Open Container Zone:

- i. The person must be at least 21 years of age;
- ii. No open containers shall be permitted before 11:00 a.m. or after 11:00 p.m.

- iii. Alcoholic beverages consumed in the Open Container Zone must have been purchased from a licensed beverage establishment adjacent to or located within the Open Container Zone;
- iv. All alcoholic beverages in the Open Container Zone must be in a plastic container bearing the name and/or logo of the seller;
- v. The alcoholic beverage container may not exceed 16 fluid ounces.
- vi. If the alcoholic beverage container contains any hard alcohol, it must have a lid which is removed and replaced immediately following drinking.
- vii. No open container of an alcoholic beverage may be removed from the Open Container Zone;
- viii. No open container of an alcoholic beverage may be consumed in any motor vehicle whether or not in the Open Container Zone.

D. Violations and penalties. Any person who shall violate any of the terms or provisions of this chapter or who shall commit or do any act or thing in this chapter prohibited shall, upon conviction thereof before the Municipal Judge or other Judge authorized to hear and determine the matter, be imprisoned in the county jail for a term not exceeding 90 days or forfeit and pay a fine not exceeding \$1,000, or both, or be subject to a period of community service not exceeding 90 days.

Introduction Date: April 4, 2022

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
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Publication Date: April 7, 2022

Public Hearing Date: April 18, 2022

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Pritchett						
Steglik						

TOWNSHIP OF MOUNT LAUREL

BY: _____
Kareem Pritchett, Mayor

ATTEST:

Meredith Tomczyk, Township Clerk