

NEW BERN



NORTH CAROLINA

Everything comes together here

Departmental Monthly Reports

September 2020

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Development Services

Inspections:

Overview	2019 YTD	2020 YTD	August 2020	September 2020
Commercial Permits – New Construction	138	89	5	9
Residential Permits – New Single Family	198	153	30	29
Residential Permits – Additions/Remodels	381	201	15	15
Mobile Homes	12	8	0	0
Signs	45	27	3	3
Certificates of Occupancy – Residential	155	140	14	14
Certificates of Occupancy – Commercial	21	10	2	1
Total Permit Valuation	\$64,886,307	\$86,013,976	\$5,374,302	\$19,497,876

Community and Economic Development:

Volt Center/City Market:

- The Volt Center has 374 registered students. 189 students have completed courses which has resulted in a total of 27 job offers for students.
- Staff prepared Golden Leaf Grant Report for annual status report following grant close-out
- Construction is nearing completion for the City’s former garage for additional WFD training programs at the Rhem Street building for a police simulator and other law enforcement training programs. Staff continues to work on programming and recruitment initiatives with CCC and the Small Business Center to support economic development in our region. Staff working with CCC for future signage design at the Volt Campus.

Economic and Community Development:

- Staff provided follow-up detail from participation at 2020 Ideal Living Retirement Show in New Jersey to relocation partners. Staff welcomed 313 unique visitors to the New Bern booth. Collectively, those that revisited resulted in 438 communications.
- Staff worked with the Redevelopment Commission committees to provide support for economic development and redevelopment projects.
- Staff working with County Economic Development department on research on opportunity zone projects and fulfilling lead requests for companies interested in the area.
- staff attended two virtual sessions held by the National Community Development Association, discussing the basics of the Community Development Block Grant (CDBG).

Development Services

- On Monday, September 21, the draft 2020 Annual Action Plan was taken off display and the official plan was adopted on September 22 at the Board of Aldermen meeting.
- Staff also received approval on the updated Citizen's Participation Plan.
- Wednesday, September 23, staff met with surveyors sent by Ramey Kemp Associates for the 2020 Bus Shelter Project.
- Staff visited future shelter locations on Roundtree Street, Fort Totten Drive, and Park Avenue at the VOLT Center. The environmental review for the Bus Shelter Project is in the process of being finalized.
- Staff has been conducting ongoing research of residential inspection programs, along with researching how other Entitlement Cities have expended CDBG-CV funding.
- The City of New Bern will be receiving an additional CARES Act allocation from HUD in the amount of \$194,483 for a cumulative total of \$346,735.

Resiliency and Recovery Activities:

- CWMTF Grant Update: Staff working to prepare press release for the award of \$100,000. Staff notified by Justin Mercer from the NC Clean Water Management Trust Fund (CWMTF) that our Innovative Stormwater Grant Proposal was approved by their Board of Trustees yesterday. The official award date will be September 16, 2020 and eligible expenses will be available for reimbursement from that date forward. CWMTF staff will be reaching out over the next couple months to finalize the grant agreement for approval. All 2020 Funded Projects will be made available on their website later today: <https://cwmtf.nc.gov/funded-projects>.
- The City of New Bern's 2019 FEMA Pre-Disaster Mitigation notification of funding sent to the State of NC Department of Emergency Management. Staff participated in conference call about scope of work activities to support the resiliency planning process. Staff will follow-up with written scope of work to state staff for ultimate FEMA approval and grant award contract.
- Staff attended Southeast Sustainability Director's Network equity in resiliency training series.
- Resiliency & Hazard Mitigation Planning process – Core planning meeting held on 9/24/20 to review public. The community survey will stay live for a while longer and additional outreach measures are occurring to get involvement from the community. The resiliency logo was finalized tying in the City of New Bern brand. In addition, staff updated content on the Resiliency page such as flyers, meeting minutes and PPT slides for presentations. Updates will continue to be posted to resiliency landing page that will serve as a portal for the process to be updated with information about the resiliency planning process, including, Project Information Fact Sheet, Planning Team Meeting Notes, Stakeholder Engagement Opportunities, Public Participation Survey, Preliminary Risk Information For Public Review, Supporting Grants, etc.: www.newbernnc.gov/resiliency.
- HMGP 407 acquisition projects details continue with hired consultant, Wood, regarding conducting appraisals for the three properties in the program. The consultant finalized the contract with the appraiser and the work must be complete within 60 days. Staff in contact with homeowners for updates, when possible. Staff was in communication with the State NCEM and FEMA, regarding status of HMGP applications.

Development Services

Other:

GIS:

- Continued work on Tyler Technologies/MUNIS to create and support the creation of a Master Address file for use in Munis. Have gotten the steps and process to create a clean file for the Master Address/Properties. Will need to work out a model that can be run each month and imported into Munis. Also need to clean up some accounts that are in right-of-ways or outside a parcel with no PID. Also working with Linda to run some cross-checking databases related to premises for the meters.
- Attended meetings related to the resiliency plan with Moffat and Nicols. Provided a variety of data and discussed other possible data needs as well as next steps.
- Presented as the NC Local Government Committee Chair to the NC Arc Users Group conference. The session was a panel session where we provided information on what the LGC role is and how to share information across the state to GIS users. Received great feedback and great discussions to better work on data needs and standards statewide.
- Attended the Sea Grant webinar to look at the ways the core members of the grant will be using the funds and process to focus on projects within their community to make it more resilient as related to sea level rise and flooding.
- Updated maps and data city-wide sidewalks. Created an online map for access as well as a large hard copy map for Public Works to determine how to extend some sidewalks and plans to maintain or update current sidewalks across the City.
- Maps and data related to the growth of Air B&B in the city. Mapped out know locations and created buffers around each. Working with the Land & Community Development Manager.
- Reviewed any new development near the Natural gas line in the City for any issues or concerns in the case of a leak or other similar event.
- Working on citywide Enterprise GIS standards. These will be used to help guide our GIS and make sure it meets the highest standards as we move forward with the enterprise system. Standards will be related to governance, staff roles and responsibilities, data content and quality; metadata; technical systems; sharing and access to data; professional development and others.

MPO:

- Staff attended groundbreaking ceremony for new ARFF facility at EWN– 9/1
- Staff met with consultants about virtual public meeting options – 9/9
- Staff attended NCAMPO quarterly meeting – 9/11
- Staff participated in NCDOT Planning Grant Initiative Awards workshop – 9/15
- Staff attended “Corner Design For All People” webinar – 9/17
- Staff participated on MTP/ICE monthly status call with VHB and NCDOT – 9/23
- Staff attended DERPO TCC meeting – 9/25
- Staff attended Highway 17/64 Association meeting – 9/30
- Staff continued efforts with MTP/ICE update
- Staff continued efforts with new website and Social Media updates

Development Services

Zoning:

- Researching STR's listed online under Airbnb or VRBO to continue developing our database of existing STR's in New Bern. Developing GIS mapping of STR locations. Mailed out registration documents to know STR locations.

HPC:

- The Historic Preservation Commission's Regular Meeting was held on September 16, 2020 for the following items:
 - 419 Metcalf St. – continued; HVAC unit in front of house
 - 413 George St. – new addition
 - 1229 National Ave. - carport and a concrete apron
 - 1223 National Ave. – revise approved plan – roof design
 - 801 E. Front St. – a new design for construction of a new infill house.
 - 815 E. Front St. – construction of a new infill house.
 - 811 E. Front St. – construction of a new infill house.
- The Historic Preservation Commission's Special Work Session Meetings were held on September 21st and 23rd to discuss: A new Development Pattern as a Revision to the Guidelines.

Finance

Cash on Hand:

Fund	As of 6/30/2017	As of 6/30/2018	As of 6/30/2019	As of 6/30/2020 *Estimate*	As of 9/30/2020 *Estimate*
Water Fund Cash on Hand	\$6,298,596	\$6,424,708	\$7,316,831	\$8,240,855	\$7,762,829
Water (Days)	340	381	255	283	330
Sewer Fund Cash on Hand	\$4,035,133	\$4,214,328	\$4,460,409	\$5,254,198	\$4,076,763
Sewer (Days)	275	192	135	154	196
Electric Fund Cash on Hand	\$11,039,354	\$18,144,700	\$19,930,718	\$18,907,704	\$16,739,812
Electric (Days)	126	151	132	126	160
General Fund Cash on Hand	\$14,885,387	\$14,236,881	\$18,024,570	\$14,849,641	\$15,062,905
General Fund Balance %	45.47%	39.5%	48%	61.19%	55.49%

General Fund Cash on Hand net of Hurricane Funds:

General Fund Cash on Hand	\$14,885,387	\$14,236,881	\$18,024,570	\$14,849,641	\$15,062,905
Florence Fund Cash on Hand	\$0	\$0	(\$11,578,971)	(\$5,099,694)	(\$4,226,197)
Dorian Fund Cash on Hand	\$0	\$0	\$0	(\$1,457,187)	(\$1,218,987)
NET General Fund Cash on Hand	\$14,885,387	\$14,236,881	\$6,445,599	\$8,292,760	\$9,617,721
NET General Fund Balance %	45.47%	39.50%	17%	51.74%	44.28%

*The actual fund balance and Days Cash on Hand for each fiscal year are determined after the completion of the Comprehensive Annual Financial Report. The amounts above are estimates based on current financial information.

Significant Issues:

Received a FEMA reimbursement for Hurricane Dorian in the amount of \$248,733.16 for City-wide debris removal.

Fire

Fire Suppression:

Incidents	2019 Total	2020 YTD	Last Month	Current Month
*Number of Incidents	1,982	1,413	184	156
90% Response Time to Incidents	9 minutes 59 seconds	9 minutes 50 seconds	9 minutes 03 seconds	8 minutes 33 seconds
Endangered Property Value	\$180,755,380	\$259,738,840	\$6,607,125	\$8,296,690
Property Losses Due to Fire	\$1,765,436	\$1,422,430	\$22,975	\$196,200
Percentage of Saved Property Value	99.02%	99.45%	99.65%	97.64%
Overlapping Incidents	271	197	43	24

Fire Prevention:

Prevention Statistics	2019 Total	2020 YTD	Last Month	Current Month
Fire Investigations	34	43	2	3
Fire Inspections	2,131	1,512	354	232
Permits Issued	63	60	10	9
Child-Passenger Seat Checks	201	29	0	1
People Educated Through Public Fire & Life-Safety Programs	8,515	1,762	27	7
Smoke Alarms Installed	191	105	21	13

Narcan:

Statistics	2019 Total	2020 YTD	Last Month	Current Month
Overdose Calls Responded To	100	103	11	18
Instances Narcan Administered	10	7	0	0

Significant Issues:

- Continued to use state recommended medical response protocol (COVID-19)
- Clean/sanitize fire stations twice daily
- Opened fire stations to the public
- Completed Fire Engineer promotional process testing
- Increased fire inspections
- Safety Troupe utilized their video for our fire prevention school message due to current COVID restrictions.
- Took possession of the new Sutphen 100' Tower/Platform Apparatus on 09/08/20
- Participated in 9-11 Memorial Ceremony at the New Bern Firemen's Museum
- Assisted Emergency Management with storm recovery in Bertie County

Human Resources

City-Wide Vacancies:

Department	Budgeted Positions	Separations During the Month	Positions Filled By External Candidates During the Month	Current Vacancies	Turnover FY19/20	Turnover FY20/21
Administration	11	0	0	1	0	1
Development Services	18	0	0	0	2	0
Finance	23	1	3	1	4	3
Fire	73	0	0	0	3	0
Human Resources	5	0	0	0	1	0
Parks & Recreation	29	0	0	1	1	0
Police	119	1	0	8	17	4
Public Utilities	70	0	0	5	13	1
Public Works	48	0	1	2	7	1
Water Resources	78	0	0	7	8	3
Totals:	474*	2	4	25**	56	13

*Includes regular and 2 grant-funded positions approved for the fiscal year; does not include seasonal positions.

**Current vacancies due to separations from employment, promotions, demotions and transfers.

Safety News:

Workers' Compensation	2020	2021
Current Month's Claims	2 OSHA Recordable 0 Lost Time 2 Non-Recordable 0 Denied	1 OSHA Recordable 0 Lost Time 0 Non-Recordable 1 Denied
Year-to-Date Claims	5 Recordable 2 Non-Recordable	3 Recordable 2 Non-Recordable
Current Month Costs	\$18,017.69	\$32,087.00
Year-to-Date Costs	\$80,151.25	\$83,022.00

Other:

None

Parks and Recreation

Significant Issues:

- The New Bern Aquatic Center closed on Labor Day. Due to Covid-19 restrictions and a broken pump motor, attendance and revenue were down from 2019. All things considered, participation numbers are not bad.
Total Attendance: 5,200
Total Admission Revenues: \$18,472.75
Total Concessions: \$6,885.50
Number of Pool Parties: 9
Pool Party Attendance: 270
Pool Party Revenue: \$1,400
- Total Aquatic Center Revenue for 2020: \$26,757.75
- The drive-In movies at Lawson Creek Park continue to sell out each time we offer an event. Movies shown in September included: Smokey and the Bandit and Mission Impossible.
- Asbestos Abatement at the Stanley White Recreation Center is ongoing. Crews have completed abatement on the interior. They are starting abatement work on the roof. Once abatement is completed, demolition of the structure will be scheduled.
- A series of Focus Group meetings have been held regarding gathering input on the Stanley White Recreation Center Project. Three meetings were held the week of September 21 - 24th. Groups included Community Leaders, Non-Profit Organizations, and City staff. One additional meeting is scheduled for October and this will include participation from area youth.

Police

Crime:

Incidents & Arrests	Sep Total	2017 Total	2018 Total	2019 Total	2020 YTD
NIBRS* Group A Incidents	201	2,536	2,534	2,644	1890
NIBRS* Group B Incidents (Arrests)	56	825	900	736	452
Adult Arrests	118	1,739	1,698	1,477	957
Juvenile Arrests	0	10	9	3	2
Total Arrests	118	1,749	1,707	1,480	959
Police Calls for Service	3,864	46,757	45,246	45,402	35,040
Business Alarms Dispatched	145	1,988	2,157	1,981	1,246
Residential Alarms Dispatched	36	758	755	645	386
Alarm Calls (PD Dispatched)	181	2,746	2,912	2,626	1,632

*NIBRS = National Incident-Based Reporting System

Monthly and year-to-date totals are subject to change due to reports being submitted/merged after the month for which they were reported and to account for corrections/changes to the original classifications.

Index Crime Report	Sep Total	2017 Total	2018 Total	2019 Total	2020 YTD
Homicide	0	4	-	2	4
Rape	1	8	8	8	11
Robbery	1	58	30	25	18
Aggravated Assault	9	93	80	87	93
B&E – Residence	7	160	168	177	119
B&E – Business	1	43	37	49	25
Theft from Motor Vehicle	7	187	111	141	86
Larceny	54	718	782	841	495
Motor Vehicle Theft	4	20	36	25	24
Arson	0	3	3	7	1
Total	84	1,294	1,255	1,360	876

Criminal Investigations	Sep Total	2019 Total	2020 YTD
Cases Assigned	12	187	174
Cases Closed by Arrest	3	18	38
Cases Closed Leads Exhausted	2	20	17
Cases Closed Unfounded	2	14	22

Police

2020 Cases of Note - Sep	
2020-31961	Stabbing on Edenton St. Interviews completed and all parties have been identified. Case will be closed victim refused to cooperate.
2020-30580	Murder at Bay and 1 st . Numerous interviews and evidence have been collected identifying persons of interest. Interviews pending.
2020-30098	Camden Square shots fired. Resident discharged seven rounds into the stairwell during an argument. Arrest warrant obtained and served.
2020-33525	Bank robbery of First Flight. Interviews completed and evidence collected. Suspect identified and arrested.
2020-22300	Murder at Carver and Washington St. Numerous search warrants have been completed and served. Persons of interest have been identified and currently working on interviews.

Crime Analysis		
Top 5 Calls for Service & Number of Incidents	Sep 2020 1) Security Check Business – 490 2) Traffic Stop – 450 3) Directed Patrols - 327 4) Security Check Residential - 267 5) Follow Up – 196	2020 YTD 1) Security Check Business – 5,221 2) Traffic Stop – 3,574 3) Security Check Residential – 3,033 4) Citizens Assist - 1,695 5) Directed Patrols – 1,673
Top 5 Calls for Service for Current Month by Location* and Number of Incidents	1) 306 S. Jimmies Creek Dr (Security Checks) - 68 2) 1100 Clarks Rd (Commitment Papers) – 53 3) 2000 Moore Ave (Security Checks) – 52 4) 3105 M L King Jr Blvd, Walmart (Traffic Crash, Larceny, Foot Patrol) - 50 5) Washington St / Carver St (Directed Patrols) - 49	
Top 3 Group A Crime Locations for Current Month and Number of Incidents	1) 3105 M L King Jr Blvd (Larceny, Fraud, Overdose, Damage to Property) – 7 2) 1400 Lowes Blvd (Larceny) – 4 3) 3821 M L King Jr Blvd (Larceny) - 3	

**Excludes officer self-initiated activities and calls at the Police Department that do not divert agency resources.*

Police

Personnel:

Extra Duty Hours						
Sep	2015	2016	2017	2018	2019	2020 YTD
88.00	2,161.00	3,299.00	4,076.75	4,525.01	4,392.75	807.00

**City sponsored events/assignments are considered overtime assignments and are not included in extra duty reporting. Extra Duty services were cancelled in March due to COVID-19 and resumed at the end of August.*

Overtime (2020)	Sep Total	2017 Total	2018 Total	2019 Total	2020 YTD
Office of the Chief	\$0.00	\$381.11	\$200.97	\$180.55	\$62.84
Operations Division	\$6,171.40	\$118,641.19	\$266,946.37	\$151,599.12	\$81,923.44
Services Division	\$7,716.89	\$72,063.35	\$152,064.54	\$136,802.31	\$63,465.73
Investigations Division	\$156.24	\$45,845.93	\$75,893.65	\$42,992.18	\$14,469.28
TOTAL	\$14,044.53	\$236,931.58	\$495,422.53	\$331,574.16	\$159,932.29

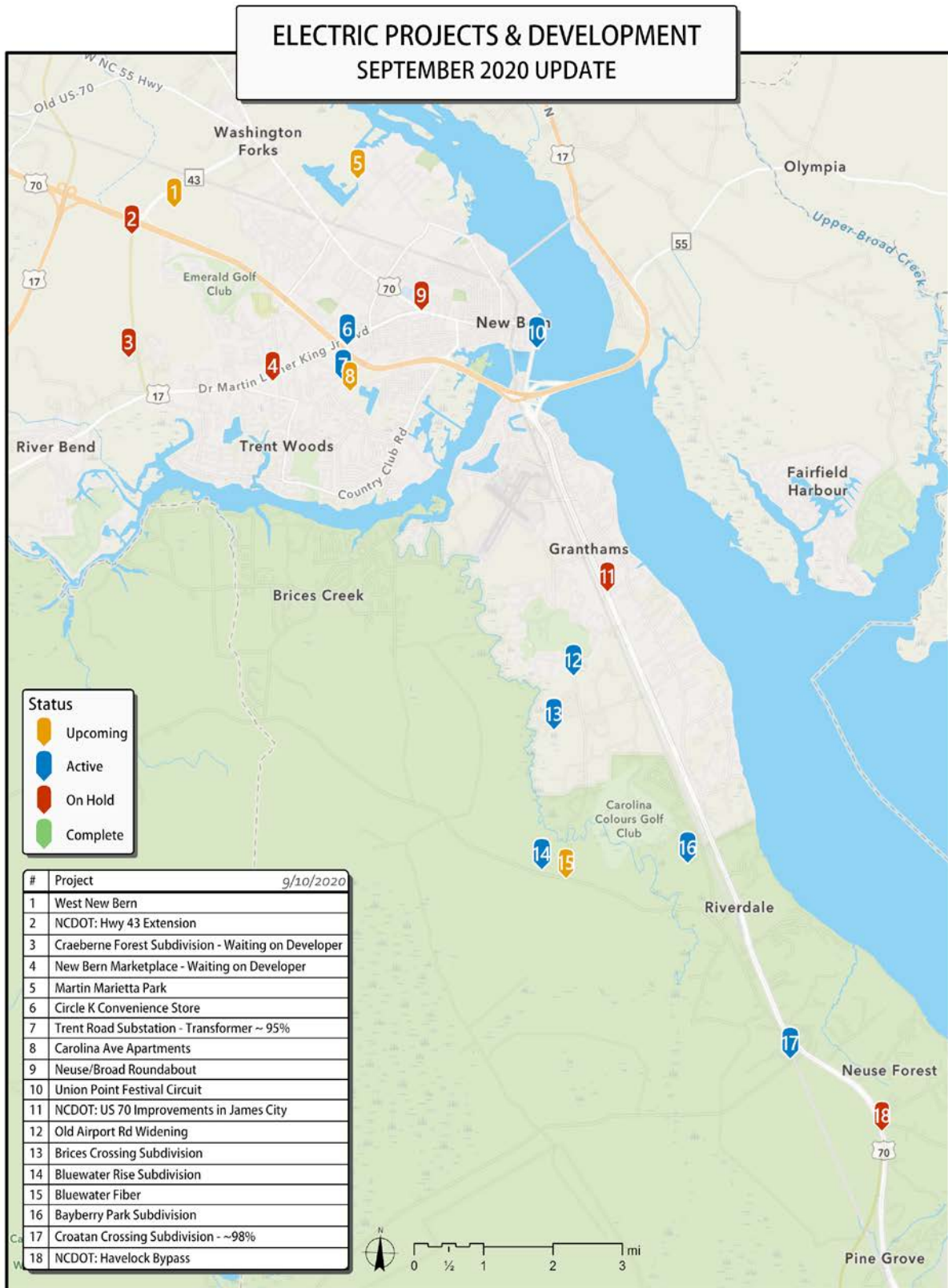
Significant Issues (not noted above):

None

Public Utilities

- High-Profile Projects: Eleven high profile projects have been identified for electric utilities. A location map is attached to assist with visualizing the project locations. There are also five high profile water and sewer projects currently underway. An updated summary is included.
- System Reliability: A total of 24 interruptions were recorded on the electric system during the month of September. This impacted a total of 125 customers. As a result, customers experienced an average of 0.00667 interruptions and were restored in an average of 0.664 minutes. Additional details are provided in the table of “Electric System Outages and Reliability Statistics”.
- Safety: In person safety meetings have resumed, adhering to social distancing guidelines. A virtual “Teams” option is available for those who wish to participate virtually.
- Electric and Water Sales: Graphical trends of revenue and expenses are Included.
- Employee recognition:
 - Mrs. Fields from Tryon Palace commends Tiffany for the level of customer service she has received with both her personal and professional accounts. She appreciates us and the excellent customer service we give!
 - Citizen Michael Duffy commends us for working together with Catfish King Electric to get his electric repaired in a timely manner. This includes Matt and the staff in Control, as well as Darren and Dalton. Mr. Duffy was very pleased with the service he received from our staff.

Public Utilities



Public Utilities

- **Advanced Metering Infrastructure Project** - This project involves installing a network of electric and water meters. We are currently reading 12,923 water meters and 23,291 electric meters with 10,484 disconnect meters; 6,158 two-way load management switches have been installed.

September 2020

Utility	Active Cust.	Never AMI Cust.	Active AMI Cust.	% Complete
Electric	22,723	6	22,705	99.92
Water	18,048	~ 3,000	~ 12,924	~ 85.88
Installed Gateways		40		
Installed Relays		81		
LM Customers		3,876		
Total Switches		6,158		
Controlled Devices				
Air Conditioner	Electric Furnace	Heat Strips	Water Heaters	
3,889	91	1,898	2,108	

- **Street Lighting** - This project involves the changing out of street lights, area lights, and security and flood lights throughout the city. The current area of focus for this project is the area between Neuse Boulevard and Martin Luther King Jr. Boulevard and is 95% complete.
- **Vegetation Management** – Is ongoing throughout the service area. Trees have been removed from Hurricane Dorian. Managing “leaners” before they become a problem.

High-Profile Electric Projects:

- **Bluewater Rise Subdivision.** *New underground residential subdivision.* Construction is following the pace of the developer.
- **Croatan Crossing Subdivision.** Construction is following the pace of the developer. This project is 98% complete.
- **Old Airport Road.** Line construction is complete. Streets lights pending.
- **Trent Road Transformer Replacement** – Transformer replacement is complete. Fencing and grounds are complete; grading is about 75% complete.
- **NCDOT.** *This consist of various NCDOT projects.*
 - NC Hwy 43 Extension – On hold by NCDOT.
 - Neuse Boulevard Roundabout – On hold by NCDOT.
 - US Hwy 70 – James City – Develop URA
 - Havelock Bypass – Awaiting URA approval.
 - Thurman Road to Havelock bypass – NCDOT hold.
 - Reimbursable dollars to date: \$446,321.00; collected to date \$303,871.00*
- **Martin Marietta** – Following pace of developer.
- **Golden LEAF Grant** – This grant has been awarded to raise electrical infrastructure that was inundated during Florence. Design and Engineering
- **Carolina Avenue Apartments** – Design and Engineering
- **West New Bern** – Electric line extension in progress.
- **Volkswagon DEQ Grant** – Electric vehicle chargers. Grant administration.
- **Canterbury Road** – Overhead to underground conversion 60% complete.

Public Utilities

High-Profile Water Resources Projects:

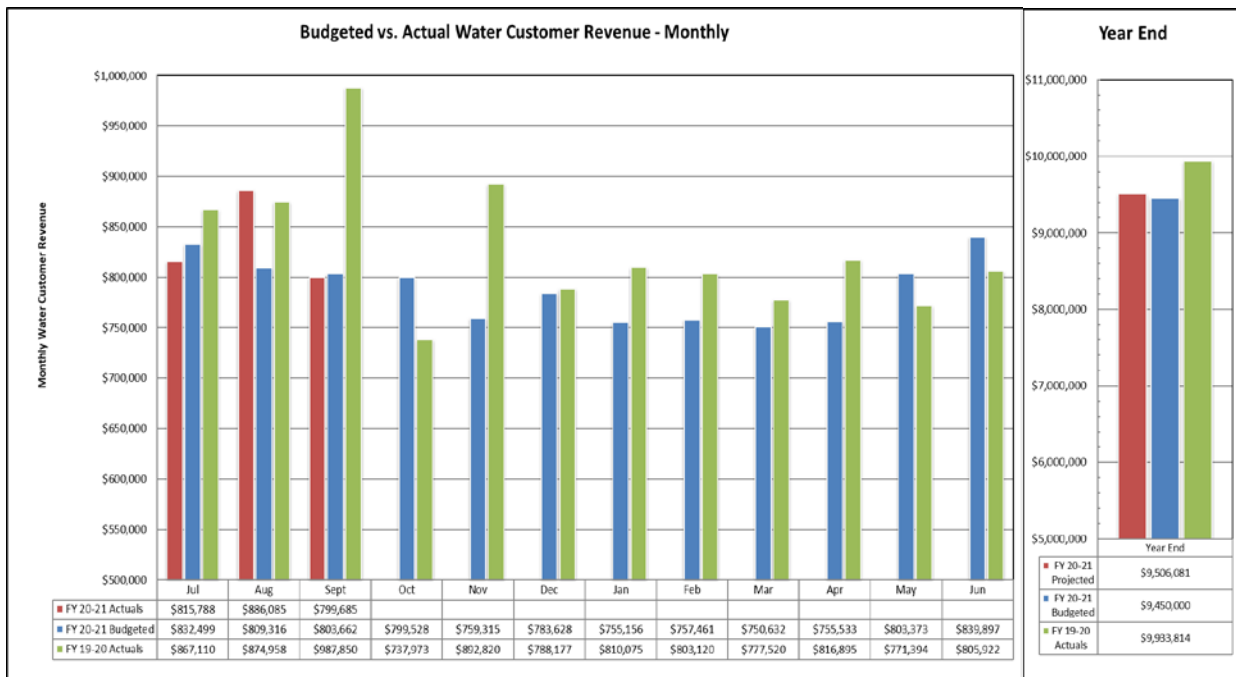
- **Township No. 7 Sewer Improvements – Phase III**. *Sewer system infrastructure improvements for increasing transmission capacity.* Due to the pump station's proposed location in the historic district and on State property, several additional approvals will have to be obtained prior to being able to move forward with construction. This past month all of the additional required archaeological work has been completed and they determined that the new pump station will not have an adverse impact to the site. The final archaeological report has been submitted to the State property office and they are working to expedite the easement approval.
- **West New Bern Water System Improvements** – *Water system infrastructure improvements between the Highways 17 and 55 corridors increasing available domestic and fire flow supplies.* The NCDOT has postponed the proposed work on extending Highway 43, which will impact the southern tie-in for this project. At this point, we plan to continue moving forward with the water project and will make the necessary modifications to the project to complete the southern tie-in, without the highway improvements in place.
- **Griffin Avenue Water & Sewer Rehabilitation Project** – *Rehabilitation of the existing water and sewer systems along the western portion of Griffin Avenue and the complete replacement of sewer pump station No. 43 that services this area.* The contractor for this project began mobilizing equipment and materials for this project the few days of September. Moving in to October, the contractor will begin working on the replacement of pump station No. 43 and will complete this portion of the project, before moving on to the water and sewer main work.
- **Racetrack Road Sewer Lift Station Rehabilitation Project** – *Rehabilitation of the existing sewer pump station No. 29 that services a small area of Racetrack Road, near the railroad crossing.* All of the necessary permits for this project have been received and the necessary pump station components have been delivered. Bids for this project have been received and the low bidder is the same contractor that will be completing the Griffin Ave. Project. Therefore, the start of construction for this project will be scheduled at the completion of the Griffin Ave. Project.
- **NB-7 Facility Improvements Project** – *Rebuild of the NB-7 WWTP office and lab building and enclosure of equipment storage bays for weather protection.* The office building foundation has been poured and the building has been framed and dried-in. The rough-in of the HVAC, plumbing, and electrical is scheduled for the first part of October. The footers for the equipment shelter have been laid-out and the concrete work for this building is scheduled for early October as well.
- **Front Street Water and Sewer Improvements Project** – *Replace existing galvanized water services and make point repairs on the sewer system in advance of the scheduled paving work in these areas.* Over the past month the contractor was able complete the remaining water and sewer work on East Front Street. Public Works has scheduled the milling and resurfacing of these streets to begin the first week of October.

Public Utilities

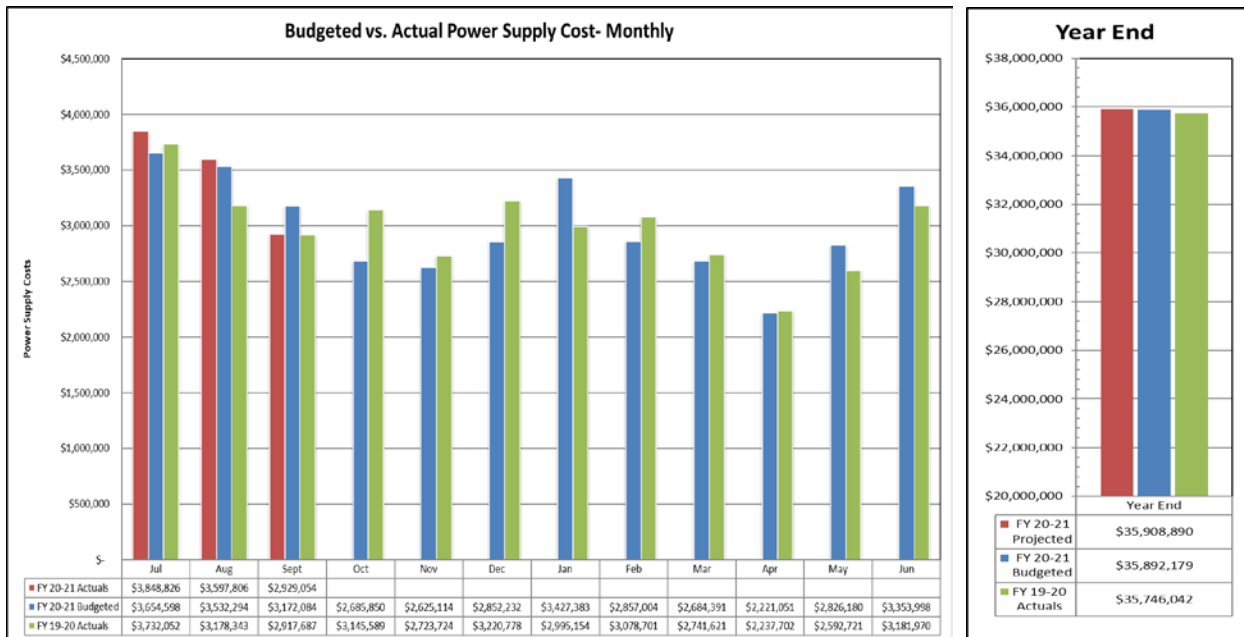
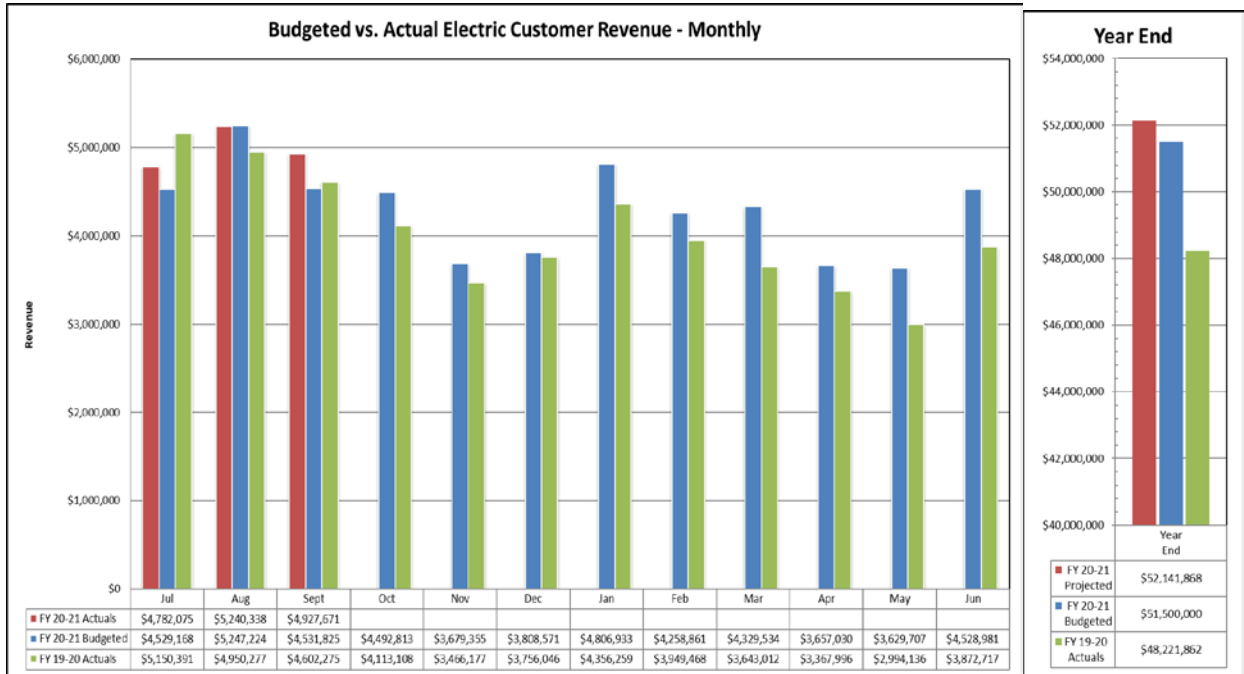
Electric System Outages and Reliability Statistics			
	September 2020		2020 YTD
# of Interruptions	24		360
# of Customers out	125		12,862
Customers Minutes Out	12,598		769,859
September 1, 2020 to September 30, 2020			
SAIDI (Minutes)	SAIFI (# of Interruptions)	CAIDI (Minutes)	ASIAI (Percent)
0.664	0.00667	99.696	99.9984%
September 1, 2019 to September 30, 2020			
SAIDI (Minutes)	SAIFI (# of Interruptions)	CAIDI (Minutes)	ASIAI (Percent)
23.341	0.271	86.037	99.9958%
September 1, 2018 to September 30, 2019			
SAIDI (Minutes)	SAIFI (# of Interruptions)	CAIDI (Minutes)	ASIAI (Percent)
17.771	0.254	70.028	99.9968%

Outages		
Scheduled/Unscheduled	Cause	Total Outages
Unscheduled	Squirrel/Snake/Bird	0
Unscheduled	Equipment Worn Out	3
Unscheduled	Storm	1
Unscheduled	Vine	4
Unscheduled	Manufacturing Defect	0
Unscheduled	Vehicle Accident	0
Unscheduled	Tree	3
Unscheduled	Equipment Damage	3
Scheduled	Repairs	0
Unscheduled	Wind	0
Unscheduled	Unknown/Other	6
Unscheduled	Manufacturing Defect	0
Unscheduled	Contact with Foreign Object	0
Unscheduled	Human	3
Unscheduled	Lightning	0
Unscheduled	Failure of Greater Transmission	0
Unscheduled	Equipment Replacement	1
Unscheduled	Non Utility Fire	0
Total		24

Public Utilities



Public Utilities



Public Works

Leaf and Limb:

Service Provided (Tons)	FY18-19 YTD	FY19-20 YTD	FY20-21 YTD	September 2020
White Goods Collected	13.50	63.00	27.00	9.00
Brown Goods Collected	3,240.60	4,151.40	1,023.00	389.40
Yard Waste Received	13,533.83	15,531.57	3,929.28	1,129.84
Mulch Dispersed	3,616.43	2,894.85	4.73	0.00

City Garage:

Costs	FY18-19 YTD	FY19-20 YTD	FY20-21 YTD	September 2020
Services Provided by City Garage:				
Vehicles Serviced	2,100	3,090	771	245
Total Labor Cost	\$ 66,419.98	\$119,392.63	\$31,144.61	\$ 9,857.12
Total Parts Cost	\$157,426.24	\$218,398.58	\$64,950.63	\$23,983.03
Total Cost (Parts + Labor)	\$223,846.22	\$337,791.21	\$96,095.23	\$33,840.15
Services Provided by Contract:				
Vehicles Serviced	561	542	86	29
Total Labor Cost	\$105,084.08	\$126,420.89	\$23,268.19	\$ 7,632.83
Total Parts Cost	\$149,681.60	\$168,023.32	\$28,209.18	\$ 8,368.65
Total Cost (Parts + Labor)	\$254,765.68	\$294,444.21	\$51,477.38	\$16,001.48
Total Services Provided (City Garage & Contract):				
Vehicles Serviced	2,664	3,632	857	274
Total Labor Cost	\$171,896.06	\$268,422.38	\$ 67,776.45	\$17,489.95
Total Parts Cost	\$307,400.97	\$363,813.04	\$ 79,796.17	\$32,351.68
Total Cost (Parts + Labor)	\$479,207.03	\$632,235.42	\$147,572.62	\$49,841.64

Cost by Department	FY18-19 YTD	FY19-20 YTD	FY20-21 YTD	September 2020
Public Utilities (Electric)	\$ 69,094.12	\$ 73,116.32	\$20,826.22	\$ 5,934.48
Public Utilities (W&S)	\$111,925.30	\$106,776.47	\$30,066.17	\$10,231.40
Police	\$101,295.14	\$110,281.92	\$24,828.08	\$ 8,085.86
Recreation & Parks	\$ 34,028.25	\$ 39,637.59	\$ 5,642.80	\$ 2,316.91
Finance	\$ 13,589.19	\$ 19,417.26	\$ 4,369.60	\$ 1,535.29
Public Works	\$ 89,933.67	\$206,565.04	\$37,606.05	\$16,689.36
Fire / Rescue	\$ 56,319.94	\$ 72,295.39	\$21,858.76	\$ 5,048.33
Human Resources	\$ 903.83	\$ 665.96	\$ 998.48	\$ 0.00
Development Services	\$ 2,117.58	\$ 3,479.48	\$ 1,376.46	\$ 0.00

Significant Issues: None.

Attendance for Board Appointees

Board of Adjustment			
Appointee	Current Month Attendance*	Meetings Missed in 2020 To Date	Appointed By
Richard Parsons	N/A	2	Ward 1
Peter Dillon	N/A	0	Ward 3
Jim Morrison	N/A	0	Ward 5
John Riggs	N/A	1	Ward 6
Kenneth "Kip" Peregoy	N/A	0	Mayor Outlaw
Barbara Sampson	N/A	0	Ward 5
Jonathan Foster (Alternate)	N/A	3	Ward 4
Ross Beebe (Alternate)	N/A	2	Ward 3

*A meeting was not held in September.

Community Development Advisory Committee			
Appointee	Current Month Attendance*	Meetings Missed in 2020 To Date	Appointed By
Corinne Corr	N/A	1	Ward 1
Carol Williams	N/A	1	Ward 2
Marshall Williams	N/A	0	Ward 3
Vernon Guion	N/A	1	Ward 4
Dell Simmons	N/A	2	Ward 5
Lindsay Best	N/A	1	Ward 6

Meetings are held quarterly. A meeting was not held in September.

Craven County Tourism Development Authority			
Appointee	Current Month Attendance	Meetings Missed in 2020 To Date	Appointed By
Mark Stephens	P	0	BOA

Eastern Carolina Council of Government			
Appointee	Current Month* Attendance	Meetings Missed in 2020 To Date	Appointed By
Johnnie Ray Kinsey	P	1	Aster

*Attendance is only *required* at January and June meetings.

Attendance for Board Appointees

Friends of New Bern Firemen's Museum, Inc. Board of Directors			
Appointee	Current Month Attendance*	Meetings Missed in 2020 To Date	Appointed By
George Halyak	P	2	Ward 1
Mike Markham	P	0	Ward 2
David Finn	P	0	Ward 3
Betty Blythe	P	0	Ward 4
Henry Watson	P	1	Ward 5
Carol Zink	A	1	Ward 6
Gary Lingman	P	1	Mayor
William Frederick	P	0	Best
David Pickens	P	1	Odham
Ex-officio Bobby Aster	A	5	Odham

*A meeting was not held in September.

Historic Preservation Commission			
Appointee	Current Month Attendance	Meetings Missed in 2020 To Date	Appointed By
Tripp Eure	P	0	Mayor
Ellen Sheriden	P	0	Ward 1
Dr. Ruth Cox	P	0	Ward 2
Jim Bisbee	P	0	Ward 3
Christian Evans	P	0	Ward 4
James Woods, Jr.	A	1	Ward 5
George Brake	P	0	Ward 6
Peggy Broadway	P	0	Harris
Joe Klotz	A	3	Odham

Attendance for Board Appointees

Housing Authority of the City of New Bern			
Appointee	Current Month Attendance	Meetings Missed in 2020 To Date	Appointed By
Steve Strickland	P	0	Mayor
Pete Monte	P	0	Mayor
Chris Ormond	P	0	Mayor
Molichia Hardy	A	3	HA Residents
Vacant	P	N/A	Mayor
Carol Becton	P	1	Mayor
Denise Harris-Powell	P	3	Mayor

New Bern Appearance Commission			
Appointee	Current Month Attendance*	Meetings Missed in 2020 To Date	Appointed By
Mike Duffy	P	1	Ward 6 - Odham
James Dugan	P	0	Ward 1 - Bengel
Paula Jessup	P	0	Ward 2 - Harris
Martha "Molly" Ingram	A	1	Mayor Outlaw
Suzannah Talton	P	0	Ward 1 - Bengel
Vacant	N/A	N/A	N/A
John Phaup	A	1	Ward 5 - Best

New Bern Area Metropolitan Planning Organization – Transportation Advisory Committee			
Appointee	Current Month Attendance*	Meetings Missed in 2020 To Date	Appointed By
Jeffrey Odham	N/A	1	Mitchell
Johnnie Ray Kinsey (Alternate)*	N/A	1	White

*Alternate only *required* when regular appointee is not attendance. A meeting was not held in September.

Attendance for Board Appointees

New Bern-Craven County Public Library Board of Trustees			
Appointee	Current Month Attendance*	Meetings Missed in 2020 To Date	Appointed By
Carol Becton	N/A	1	Odham
Sam Carter	N/A	0	Bengel
Vacant	N/A	0	Bengel
Shelley Maloy	N/A	0	Bengel
Sabrina Bengel	N/A	1	Aster

*Meetings are held alternate months (February, April, June, August, October and December).

Planning & Zoning Board			
Appointee	Current Month Attendance	Meetings Missed in 2020 To Date	Appointed By
Anne Schout	P	1	Mayor
Travis Oakley	A	2	Ward 1
Margie Dunn	A	2	Ward 2
Gasper Sonny Aluzzo	A	3	Ward 3
Raymond Layton	A	1	Ward 4
Marcus Simmons	A	5	Ward 5
Pat Dougherty	P	0	Ward 6

Police Civil Service Board			
Appointee	Current Month Attendance*	Meetings Missed in 2020 To Date	Appointed By
Kennail Humphrey	N/A	N/A	Best
Eric Queen	N/A	N/A	Aster
Victor Taylor	N/A	N/A	Kinsey
Kevin Rock	N/A	N/A	Odham
Robert "Bob" West	N/A	N/A	Bengel

*Meetings are only held on an as-needed basis for appeals of disciplinary actions.

Attendance for Board Appointees

Redevelopment Commission			
Appointee	Current Month Attendance	Meetings Missed in 2020 To Date	Appointed By
Maria Cho	P	0	Gov. Bd. As Whole
Kip Peregoy	A	1	Gov. Bd. as Whole
Beth Walker	P	1	Gov. Bd. as Whole
Jaimee Bullock	P	0	Gov. Bd. as Whole
Leander "Robbie" Morgan, Jr.	P	3	Gov. Bd. as Whole
Steve Strickland	P	0	Gov. Bd. as Whole
John Young	P	0	Gov. Bd. as Whole
Tabari Wallace	A	3	Gov. Bd. as Whole
Tharesa Lee	P	0	Gov. Bd. as Whole

NOTE: At-large appointments reflect the name of the Governing Board member who made the appointment. All other appointments are specific to the Mayor or a Ward and are noted as such.

Stanley White Recreation Center Advisory Committee			
Appointee	Current Month Attendance	Meetings Missed in 2020 To Date	Appointed By
Leander Morgan, Jr.	A	1	Gov. Bd. As Whole
Talina Massey	A	2	Gov. Bd. as Whole
Kurtis Stewart	P	0	Gov. Bd. as Whole
James Woods	P	0	Gov. Bd. as Whole
Bernard White	P	0	Gov. Bd. as Whole
Reginald Pender	P	0	Gov. Bd. as Whole
Elijah Brown	P	1	Gov. Bd. as Whole
Barbara Lee	A	1	Gov. Bd. as Whole