

NEW BERN



NORTH CAROLINA

Everything comes together here

Departmental Monthly Reports

February 2023

Table of Contents

Development Services	2
Fire	4
Human Resources	8
Parks & Recreation.....	9
Police.....	10
Public Works	13
Attendance for Board Appointees	14

Development Services

Inspections:

Overview	2022 YTD	2023 YTD	January 2023	February 2023
Commercial Permits – New Construction	44	9	8	1
Residential Permits – New Single Family	227	29	12	17
Residential Permits – Additions/Remodels	178	33	17	16
Mobile Homes	23	3	2	1
Signs	33	6	3	3
Certificates of Occupancy – Residential	322	32	15	17
Certificates of Occupancy – Commercial	59	10	4	6
Total Permit Valuation	\$210,167,982	\$17,740,579	\$10,416,409	7,324,170

Economic and Community Development:

- Staff attended the C1A Board meeting 2/1/2023.
- Staff participated in a Grid Resilience and Innovation Partnership (GRIP) Program webinar on 2/3/2023. – Potential grant funds for electric substation.
- Staff attended Manufacturers’ Roundtable Meeting at the Volt Center on 2/9/2023.
- Staff attended the New Bern Chamber of Commerce Meeting on 2/14/2023.
- Staff attended and participated in the Resiliency Presentation and Listening Session at the Omega Center on 2/16/2023.
- Staff held a CDBG Public Needs Hearing for the upcoming FY 2023 funding cycle on 2/20/2023.
- Staff hosted the Community Development Advisory Committee (CDAC) meeting to discuss FY 2023 funding strategies on 2/23/2023.
- Staff attended the UNC School of Government’s Affordable Housing Seminar on 2/28/2023.

Resiliency and Recovery Activities:

- The Resiliency Plan Public Presentation and Listening Session was held on February 16, 2023.

Zoning:

- Presented the following items for the Departmental Review Committee:
 - Site Plan for a proposed “7 Brew” coffee shop located at 3453 Dr. MLK Jr. Blvd.
 - Site Plan for the proposed “Country Biscuit Express” restaurant located at 3678 Neuse Blvd.
 - Site plan for the proposed “Carolina SeniorCare” adult care facility located at 3861 Neuse Blvd.
- Presented the following items to the Planning and Zoning Board:

- Price and Poole 2612 Investment Property, LLC. Rezoning request for 6.83 acres from Neighborhood Business (C-4) to Commercial (C-3) located on the east side of Lowes Boulevard at its intersection with Trent Road.
- Phoenix Derby Park, LLC final plan approval for “Athens Acres, Phase 1” (formerly Derby Park, Ph 7) - 45-lot Planned Unit Development.
- Fielding zoning-related phone calls and email requests.
- Processing sign permit applications.

Historic Preservation:

- At the February 15, 2023, HPC Regular Meeting, 3 projects were reviewed. 1 demolition was approved with the replacement development continued to the next meeting; 1 approved with conditions; and 1 briefly discussed and then continued to the next meeting.
- Major CoAs issued: 5
- Minor CoAs issued: 12
- Tree Replacement Permits issued: 5
- Staff attended a 2-day conference for CZO continuing education.
- Staff attended a 1-day UNC School of Government seminar on affordable housing.

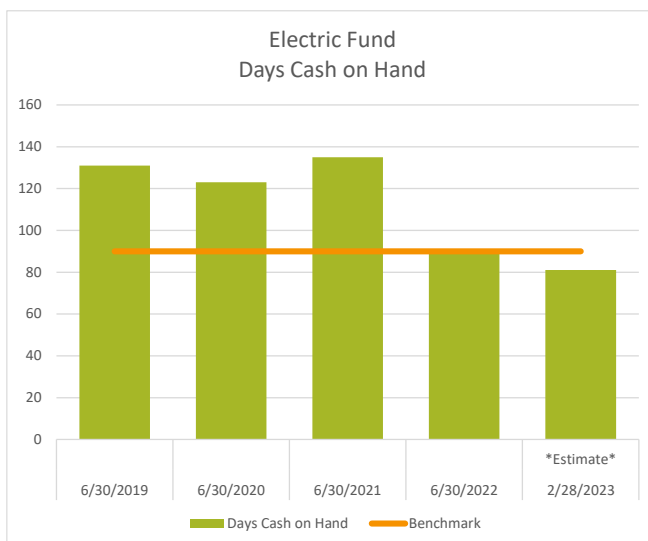
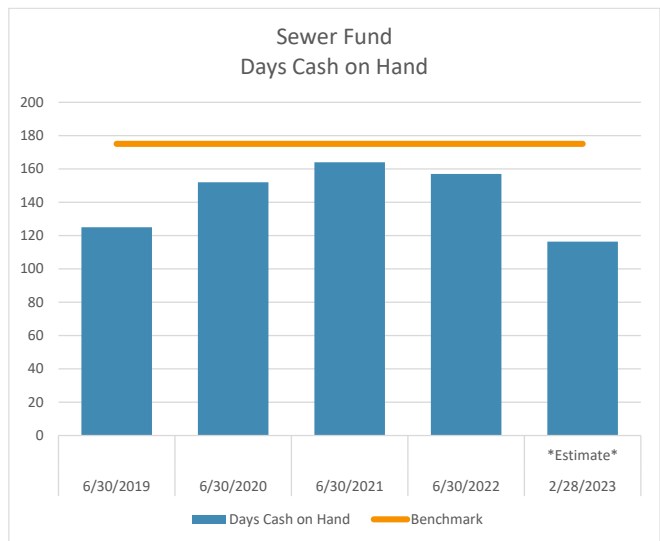
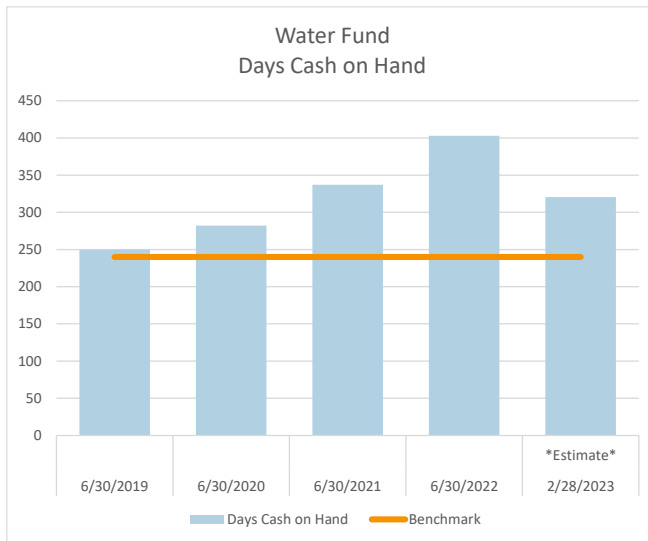
MPO:

- Staff attended or held:
 - Urban SDK Tech Review Meeting – 2/1
 - NCAMPO Quarterly Meeting – 2/10
 - CARTS TAB Meeting – 2/15
- Prepared documentation for March Board meetings
- Continued discussions with MPO partners and NCDOT.
- Continued efforts with website and social media updates, and newsletter.

Finance

ENTERPRISE FUNDS-CASH ON HAND

FUND	6/30/2019	6/30/2020	6/30/2021	6/30/2022	2/28/2023 *Estimate*
Water Fund	\$ 7,340,138	\$ 8,316,009	\$ 9,927,702	\$ 12,581,017	\$ 12,669,698
Days Cash on Hand	250	282	337	403	320
Sewer Fund	\$ 4,460,409	\$ 5,096,368	\$ 5,829,222	\$ 5,894,215	\$ 6,346,458
Days Cash on Hand	125	152	164	157	116
Electric Fund	\$ 20,212,152	\$ 18,891,493	\$ 20,589,859	\$ 14,488,683	\$ 13,263,492
Days Cash on Hand	131	123	135	89	81



Benchmarks reflect the Minimum Operating Cash Reserve Levels established in the Utility Cash Reserve Policy adopted December 3, 2014. Minimum Days Cash on Hand:

Electric | 90 days
Water | 240 days
Sewer | 175 days

Actual Days Cash on Hand for each fiscal year are determined after the completion of the Annual Comprehensive Financial Report. The amounts above are estimates based on current financial information.

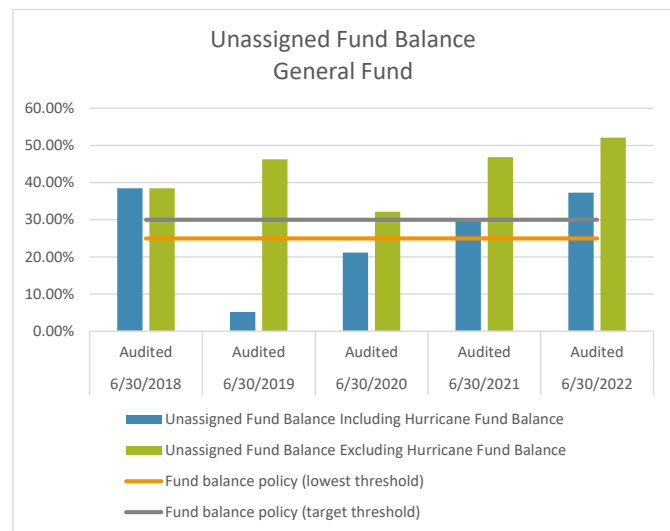
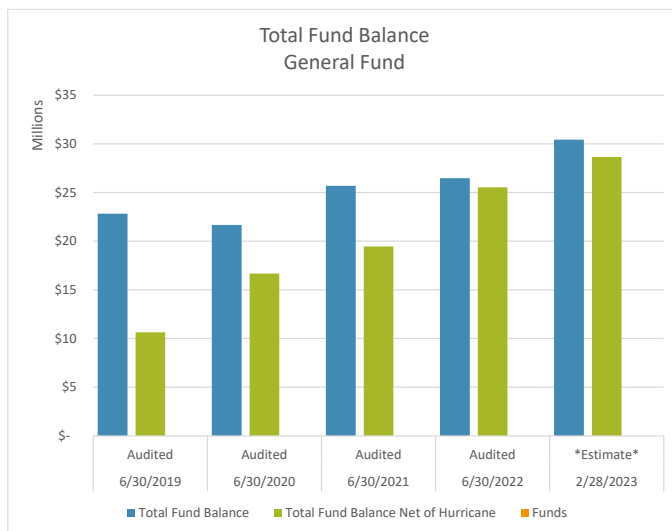
GENERAL FUND-CASH ON HAND

FUND	AS OF 6/30/2019	AS OF 6/30/2020	AS OF 6/30/2021	AS OF 6/30/2022	AS OF 2/28/2023 *Estimate*
General Fund	18,354,389	15,877,194	21,847,635	23,148,922	29,847,720
Florence Fund	(11,578,971)	(5,099,694)	(5,354,700)	(3,868,444)	(3,359,701)
Dorian Fund	-	(1,457,187)	(424,424)	(424,424)	(341,513)
Isaias Fund	-	-	(386,919)	4,889	4,889
Net General Fund	6,775,417	9,320,313	15,681,592	18,860,943	26,151,395

GENERAL FUND-FUND BALANCE

Actual Fund Balance for each fiscal year is determined after the completion of the Annual Comprehensive Financial Report. The estimates are based on current financial information.

FUND	AS OF 6/30/2019 Audited	AS OF 6/30/2020 Audited	AS OF 6/30/2021 Audited	AS OF 6/30/2022 Audited	AS OF 2/28/2023 *Estimate*
Total Fund Balance	\$ 22,829,395	\$ 21,681,255	\$ 25,687,191	\$ 26,473,854	\$ 30,427,795
Total Fund Balance Net of Hurricane Funds	\$ 10,628,789	\$ 16,676,063	\$ 19,461,424	\$ 25,536,813	\$ 28,646,490
Unassigned Fund Balance	5.19%	21.18%	30.34%	37.30%	N/A
Unassigned Fund Balance Excluding Hurricane Fund Balance	46.29%	32.15%	46.88%	52.10%	N/A



The chart on the left illustrates the total fund balance (includes all types of fund balance) and the chart on the right illustrates only the unassigned (non-appropriated) fund balance.

In the respective charts, the blue bar represents the fund balances if there were no hurricane funds; the green bar represents the fund including hurricane fund deficits. Benchmarks reflect the fund balance policy adopted February 27, 2018, where the City shall maintain Available Fund Balance of at least 25% for the General Fund and shall strive to maintain approximately 35%.

FEMA RECONCILIATION

Reconciliation report for Hurricane Florence Costs and FEMA and Insurance Reimbursements

For the period ending:

2/28/23

Category	Obligated by FEMA*	Insurance funds		Paid by City	Rec'd from FEMA	% Reimbursed	Payments in process from FEMA	Due from FEMA**	notes
		received	total for project						
Police & Fire	\$ 546,971		\$ 546,971	\$ 1,009,158	\$ 410,229	41%		\$ 598,929	1, 2
Stanley White	7,506,649	500,000	8,006,649	627,662	575,492	92%		52,170	
Miscellaneous Projects	1,930,670	324,634	2,255,304	733,371	132,718	18%		600,653	
Drainage CAT A*	32,769,995		32,769,995	5,232,616	5,225,112	100%		7,504	
Ditches - CAT D *	1,924,155		1,924,155	2,511,720	430,001	17%		2,081,720	
Management Costs *	2,153,876		2,153,876	1,829,831	968,958	53%		860,873	
Sewer	1,939,593		1,939,593	1,939,446	1,454,695	75%		484,751	2
Electric	4,425,704		4,425,704	4,205,888	3,716,008	88%		489,880	1, 2
Solid Waste	4,395,058		4,395,058	4,397,395	4,397,395	100%		-	2
Total	\$ 57,592,671	\$ 824,634	\$ 58,417,305	\$ 22,487,087	\$ 17,310,607	77%	\$ -	\$ 5,176,480	

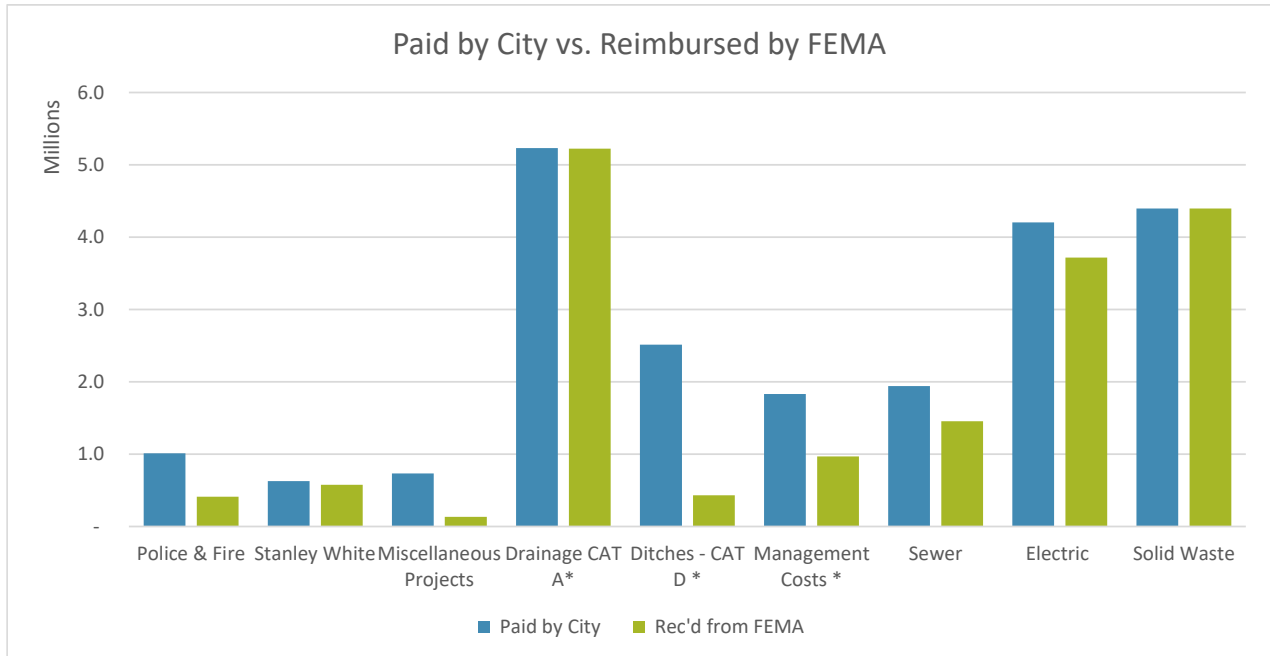
Notes:

1. admin pay higher than amt obligated
2. pending closeout
3. reimbursement request to be submitted this month

*Amount FEMA has awarded and agreed to pay

**Final obligations amounts will be determined by actuals costs upon completion of projects

Received from Insurance to date: \$2,650,566.30 of which \$1,825,932 was for Non-FEMA projects



Fire

Fire Suppression:

Incidents	2022 Total	2023 YTD	Last Month	Current Month
Number of Incidents	2,464	389	211	178
90% Response Time to Incidents	9 minutes 06 seconds	7 minutes 56 seconds	6 minutes 45 seconds	9 minutes 08 seconds
Endangered Property Value	\$18,784,230	\$7,109,500	\$4,305,000	\$2,804,500
Property Losses Due to Fire	\$1,206,600	\$230,200	\$225,700	\$4,500
Percentage of Saved Property Value	91.29%	97.3%	94.8%	99.8%
Overlapping Incidents	356	44	19	25

Fire Prevention:

Prevention Statistics	2022 Total	2023 YTD	Last Month	Current Month
Fire Investigations	43	6	3	3
Fire Inspections	1,613	349	188	161
Permits Issued	112	7	3	4
Child-Passenger Seat Checks	80	20	14	6
People Educated Through Public Fire & Life-Safety Programs	10,257	554	87	467
Smoke Alarms Installed	159	181	23	158

Narcan:

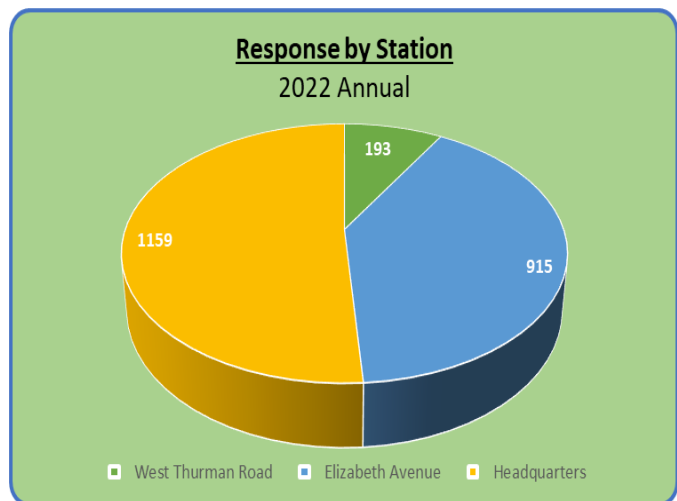
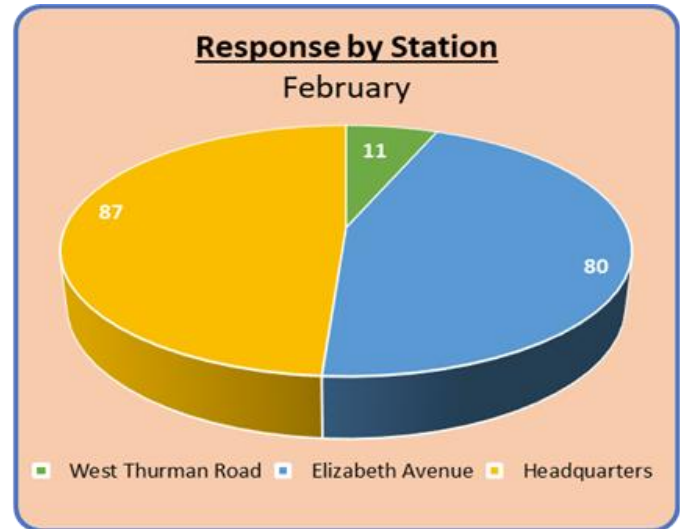
Statistics	2022 Total	2023 YTD	Last Moth	Current Month
Overdose Calls Responded To	166	29	16	13
Instances Narcan Administered	17	10	6	4

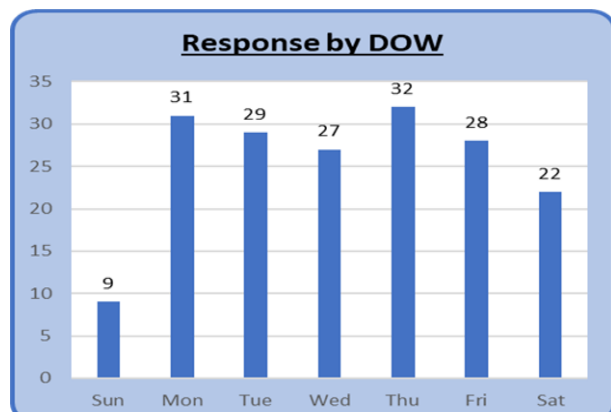
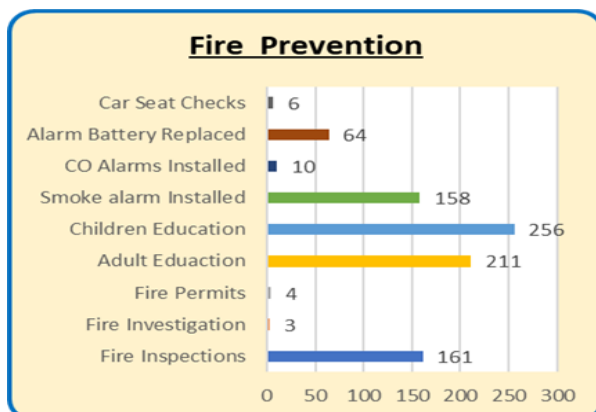
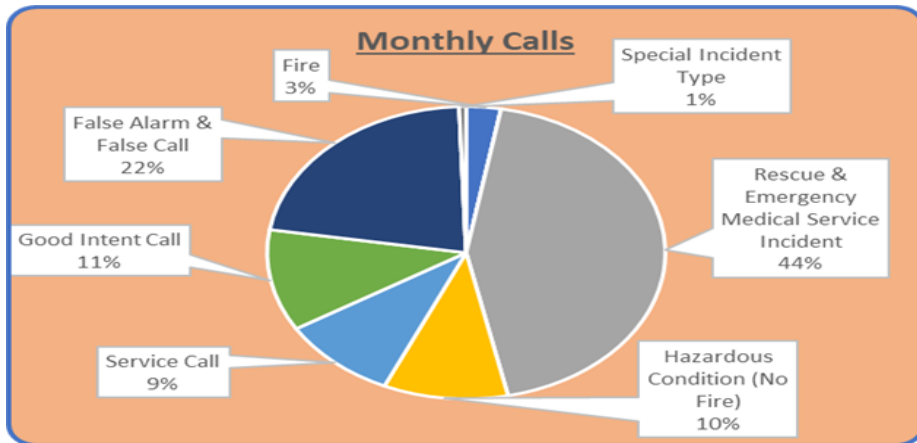
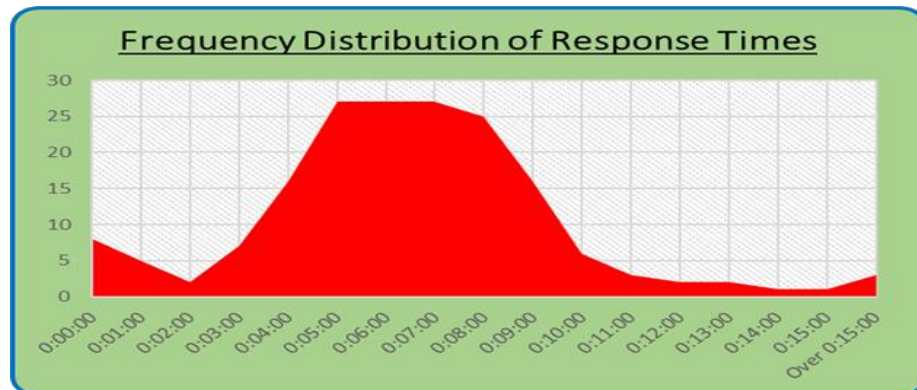
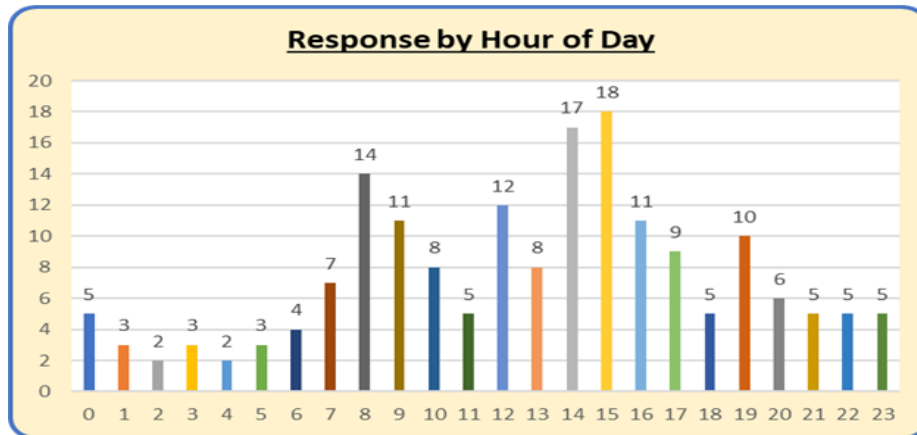
Significant Issues:

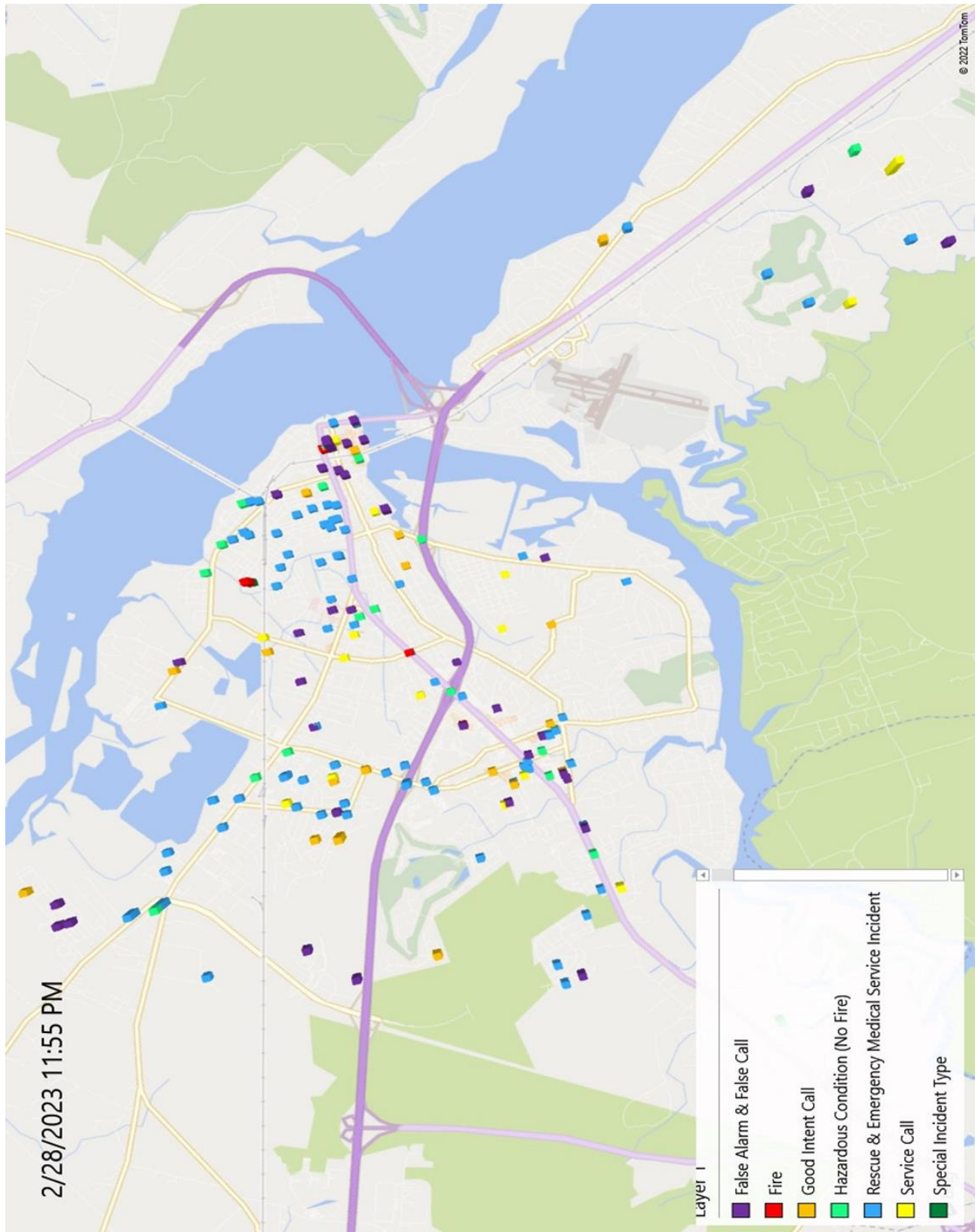
- Johnathon Gaskins promoted to the Fire Marshal Division Chief position
- Kyle Winfrey hired as a Fire Specialist
- Participated in the Black History parade

Breakdown of Response Types	Numbers
1-Fire	5
Building fire	3
Dumpster or other outside trash re	1
Passenger vehicle fire	1
3-Rescue & Emergency Medical Se	78
Confined space rescue	1
EMS call, excluding vehicle accide	10
Lock-in (if lock out , use 511)	3
Medical assist, assist EMS crew	36
Motor vehicle accident with injurie	9
Motor vehicle/pedestrian accident	1
Removal of victim(s) from stalled e	1
Rescue or EMS standby	3
Search for person on land	1
vehicle accident with no injuries.	13
4-Hazardous Condition (No Fire)	18
Arching, shorted electrical equip	3
Attempted burning, illegal action,	1
Electrical wiring/equipment probl	1
Gas leak (natural gas or LPG)	1
Overheated motor	2
Power line down	1
Vehicle accident, general cleanu	9
5-Service Call	17
Assist invalid	1
Asst police or other governmenta	3
Public service	9
Public service assistance, other	1
Smoke or odor removal	1
Water or steam leak	2
6-Good Intent Call	20
Dispatched & canceled en route	8
HazMat release investigation w/no	1
No incident found on arrival at disp	6
Smoke scare, odor of smoke	5
7-False Alarm & False Call	39
Alarm system activation, no fire, u	8
Alarm system sounded due to malf	10
Detector activation, no fire - uninte	6
Malicious, mischievous false call,	1
Smoke detector activation due to r	4
Smoke detector activation, no fire	7
Sprinkler activation due to malfunc	1
Sprinkler activation, no fire - unir	2
9-Special Incident Type	1
Investigation Follow-Up	1
Grand Total	178

Code	Database Response by NFIRS Code	Total	%
1	Fire	5	2.81%
2	Overpressure Rupture, Explosion,	0	0.00%
3	Rescue & Emergency Medical Servi	78	43.82%
4	Hazardous Condition (No Fire)	18	10.11%
5	Service Call	17	9.55%
6	Good Intent Call	20	11.24%
7	False Alarm & False Call	39	21.91%
8	Severe Weather & Natural Disaste	0	0.00%
9	Special Incident Type	1	0.56%
	Grand Total	178	







Human Resources

City-Wide Vacancies:

Department	Budgeted Positions	Separations During the Month	Positions Filled By External Candidates During the Month	Current Vacancies	Turnover FY21/22	Turnover FY22/23
Administration	15	0	0	0	2	0
Development Services	19	0	0	1	6	0
Finance	14	1	0	1	6	2
Fire	75	0	0	3	5	3
Human Resources	5	0	0	0	0	2
Parks & Recreation	30.5	0	0	4	7	1
Police	121.5	1	0	12	19	12
Public Utilities	87	2	3	8	13	12
Public Works	51	2	1	8	18	9
Water Resources	81	0	1	6	15	4
Totals:	499	6	5	43**	91	45

***Current vacancies due to separations from employment, promotions, demotions, and transfers.*

Safety News:

Workers' Compensation	2022	2023
Current Month's Claims	1 OSHA Recordable 1 Lost Time 0 Non-Recordable 0 Denied	0 OSHA Recordable 2 Lost Time 1 Non-Recordable 0 Denied
Year-to-Date Claims	19 Recordable 3 Non-Recordable	12 Recordable 5 Non-Recordable
Current Month Costs	\$13,694.47	\$6,125.75
Year-to-Date Costs	\$149,169.77	\$92,267.29

Other:

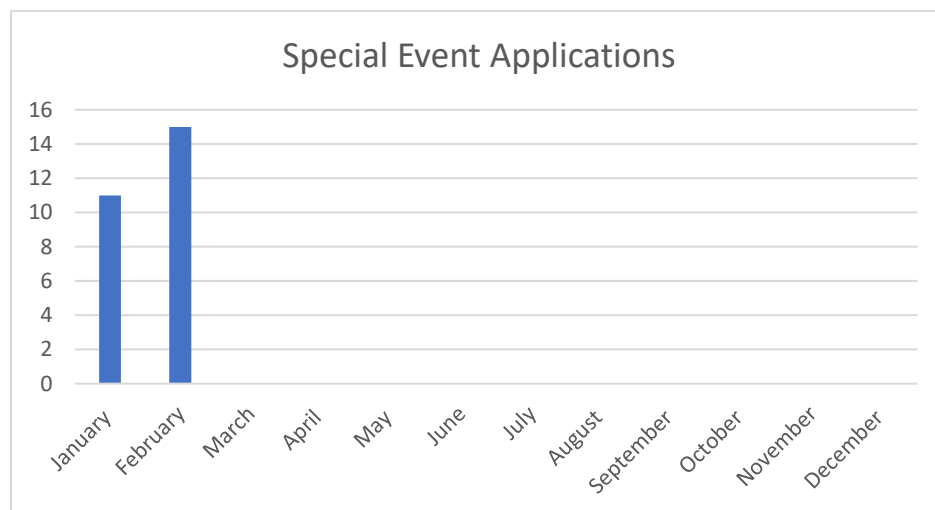
None

Parks and Recreation

Significant Issues:

- Pleasant Hill Park Community Center – Ceiling track installation completed; some electrical work completed. Water and Sewer started.
- Union Point Park Upgrades – Met with Electric to discuss the infrastructure update plan. Discussed electric upgrades with City Manager. Electric moving forward with locates. Bases for poles installed.
- Stanley White Recreation Center – CPL provided an update on plans and schedule to the BOA.
- Lawson Creek Marsh Project – 4 bids received; Lowest bid contractor selected, Bobby Cahoon Construction. Contract signed.
- Downtown tree trimming – Trimming occurred on February 20, 21 & 22. Job completed.
- Tree Trimming – Martin Luther King, Jr. Highway completed.
- Lawn Care – Significant cleanup of parks and green spaces. Removing brush and trimming trees. Preemergent spraying completed.
- Tree Planting – Planted 7 fruit trees at the Community Garden.
- Baseball fields – Sod cut, clay added, and graded at Kafer Park and Seth West Parrott Park.
- Martin Marietta Park – Road fill and grading occurred.
- Special Event Planning and preparation for the following
 - Black History Month Parade
 - Ghent Mardi Gras Festival
 - Headstone Dedication at Greenwood Cemetery
 - Daddy-Daughter Valentine Dance
 - Easter Egg Hunts
 - Festival of Fun

Special Events - Upcoming events include the Arbor Day Celebration, Traditional Easter Egg Hunt, Twilight Egg Hunt, and Earth Day Event. Community Special Event applications are being received daily. Fifteen (15) Special Event Applications were received during February.

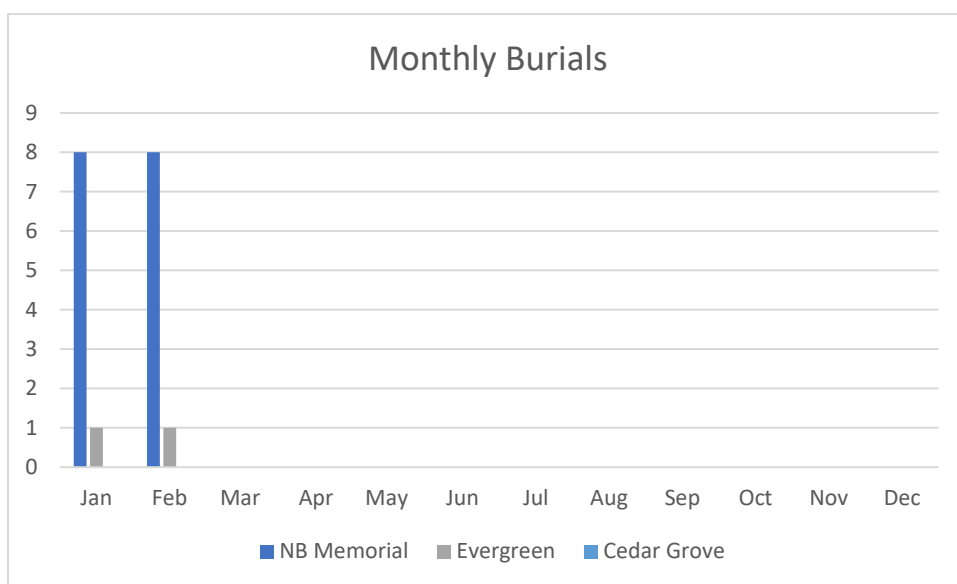


Athletics –Adult Coed Volleyball (60 participants) and Youth Basketball (150 on Saturdays and 50 per night on Tu. & Th. participants). Athletic field use – Thalmann Field Soccer Practice (35 participants), Baseball (30 participants).

Recreation - Programs held during January included, BEAR Afterschool (20 daily), Senior Fitness (37 participants), Low Impact Aerobics (9 per session), Ceramics (39 participants), Senior Line Dancing (33 participants), Fencing (75 participants), and Zentangle (10 participants per session).

Omega Center Bear After School – (7 daily), Little Beakers (86 participants total), Sr. Fitness (31 participants).

Cemeteries - Nine (9) burials occurred in February. Evergreen (1) and New Bern Memorial (8)



Police

Crime:

Incidents & Arrests	Feb Total	2020 Total	2021 Total	2022 Total	2023 YTD
NIBRS* Group A Incidents	140	2,530	2,235	1,950	306
NIBRS* Group B Incidents (Arrests)	37	589	725	701	80
Adult Arrests	77	1,256	1,325	1,321	146
Juvenile Arrests	2	2	3	6	2
Total Arrests	79	1,258	1,328	1,335	155
Police Calls for Service	3,330	41,846	44,299	43,088	6,658
Business Alarms Dispatched	82	1,635	1,510	1,391	190
Residential Alarms	29	497	484	482	56
Alarm Calls (PD Dispatched)	111	2,132	1,994	1,873	246

*NIBRS = National Incident-Based Reporting System

Monthly and year-to-date totals are subject to change due to reports being submitted/merged after the month for which they were reported and to account for corrections/changes to the original classifications.

Index Crime Report	Feb Total	2020 Total	2021 Total	2022 Total	2023 YTD
Homicide	-	4	6	3	2
Rape	-	15	14	16	3
Robbery	1	23	22	18	3
Aggravated Assault	2	119	97	109	2
B&E – Residence	7	176	114	102	19
B&E – Business	4	30	34	36	6
Theft from Motor Vehicle	11	127	116	98	25
Larceny	36	706	608	450	81
Motor Vehicle Theft	4	34	35	32	5
Arson	1	1	5	3	1
Total	66	1,235	1,051	867	147

Criminal Investigations	Feb Total	2022 Total	2023 YTD
Cases Assigned	17	193	29
Cases Closed by Arrest	3	37	6
Cases Closed Leads Exhausted	0	2	0
Cases Closed Unfounded	0	6	0

2023 Cases of Note - Feb

2023-5489	Gunshot Victim: Simmons St/Railroad, Decedent located within a vehicle suffering from a gunshot wound. Scene processed, interviews conducted, and canvass completed. Incident was identified to be a self-inflicted gunshot wound.
2023-5889	Suspicious Death: Egret Cir/Woodland Ave, Decedent located lying in the parking lot between vehicles. Scene processed, security video collected, interviews conducted, vehicle impounded, apartment searched, search warrants completed, multiple canvasses completed, autopsy conducted. No signs of violence or assault present at this time and currently awaiting toxicology report.
2023-6089	Armed Robbery: 300 block of Simmons St, Victim reported an armed robbery of his businesses by two unknown males. Both subjects stormed into the business demanded money and left after receiving the register money. Interviews, canvassing, camera footage located in the surrounding area and observed. A potential vehicle of interest has been identified and further investigation into the vehicle is ongoing.
2023-6461	Stabbing: 70 block of Woods Run Ct, stabbing occurred during an argument between two females over narcotics. Upon conducting interviews, canvassing area, processing the scene, the offender was identified and arrested.

Crime Analysis		
Top 5 Calls for Service & Number of Incidents	Feb 2023	2023 YTD
	1) Traffic Stops– 585 2) Security Check Business – 468 3) Follow-Up/Supplemental– 176 4) Security Check Residential– 149 5) Citizen Assist - 130	1) Traffic Stop – 1,117 2) Security Check Business – 994 3) Follow-Up/Supplemental – 349 4) Security Check Residential – 292 5) Citizen Assist –275
Top 5 Calls for Service for Current Month by Location* and Number of Incidents	1) 700 S Glenburnie Rd. (Security Checks, Suspicious Vehicle) - 78 2) 1100 Clarks Rd. (Commitment Papers)- 59 3) 3105 M. L. King Jr. Blvd (Security Checks, Larceny)- 41 4) 601 Rountree St. (Security Checks, Foot Patrols, Directed Patrols)- 39 5) 210 E Front St. (Security Checks) -37	
Top 4 Group A Crime Locations for Current Month and Number of Incidents	1) 3105 M. L. King Jr. Blvd (Larceny, Security Checks)- 9 *No other location had more than one (1) Incident/Report	

**Excludes officer self-initiated activities and calls at the Police Department that do not divert agency resources.*

Personnel:

Extra Duty Hours						
Feb	2018 Total	2019 Total	2020 Total	2021 Total	2022 Total	2023 YTD
172.5	4,525.01	4,392.75	995.50	1,110.50	2,458.90	340

City sponsored events/assignments are considered overtime assignments and are not included in extra duty reporting.

Overtime	Feb Total	2020 Total	2021 Total	2022 Total	2023 YTD
Office of the Chief	\$32.22	\$62.84	\$2,261.12	\$653.77	\$32.22
Operations Division	\$10,715.49	\$118,609.28	\$126,171.84	\$129,301.33	\$16,459.27
Services Division	\$7,145.73	\$89,971.82	\$85,190.82	\$95,326.54	\$11,810.06
Investigations Division	\$5,390.33	\$19,358.26	\$26,177.20	\$40,135.31	\$7,086.95
TOTAL	\$23,283.77	\$228,013.20	\$239,800.98	\$265,777.01	\$35,388.50

ABC Permits	BG	CC	GW	GL	NR	WF	Feb Total	2020 Total	2021 Total	2022 Total	2023 YTD
Business: Approved	-	-	-	-	-	-	-	12	9	10	1
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
Business: Denial	-	-	-	-	-	-	-	0	2	1	0
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
Special One-Time	-	-	-	-	-	-	5	0	2	26	9
Tryon Palace Foundation, INC.	-	-	-	-	-	-	1	-	-	-	-
Interfaith Refugee Ministry	-	-	-	-	-	-	1	-	-	-	-
Ducks Unlimited, NB Chapter	-	-	-	-	-	-	1	-	-	-	-
Arendall Parrott Academy	-	-	-	-	-	-	1	-	-	-	-
United Way of Coastal Carolina							1				
Total	-	-	-	-	-	-	5	12	13	37	10

Public Utilities

- **High-Profile Projects:** Ten high profile projects have been identified for electric utilities. A location map is attached to assist with visualizing the project locations. There are also six high profile water and sewer projects currently underway. An updated summary is included.
- **System Reliability:** A total of 28 interruptions were recorded on the electric system during the month of February. This impacted a total of 163 customers. As a result, customers experienced an average of 0.00683 interruptions and were restored in an average of 0.657 minutes. Additional details are provided in the table of “Electric System Outages and Reliability Statistics.”
- **Safety:** No incidents to report.
- **Electric and Water Sales:** Graphical trends of revenue and expenses are Included.
- **Employee Recognitions:**

Big thanks to **Leslie Pinkston** for organizing our participation in the Black History Parade this year.

The following employees are also being recognized for their part in the Black History Parade. This includes making purchases, driving the bucket truck & trailer, volunteering to ride on the float and decorating. We won 2nd place in the float competition!

Christina Riley
Elaine Norman
Jackie Allen
Izaiah Montana

Joseph Sawyer
Spencer Card
Ron Montana (CAPS)
Chase Meyers (CAPS)

Darriyn Richardson

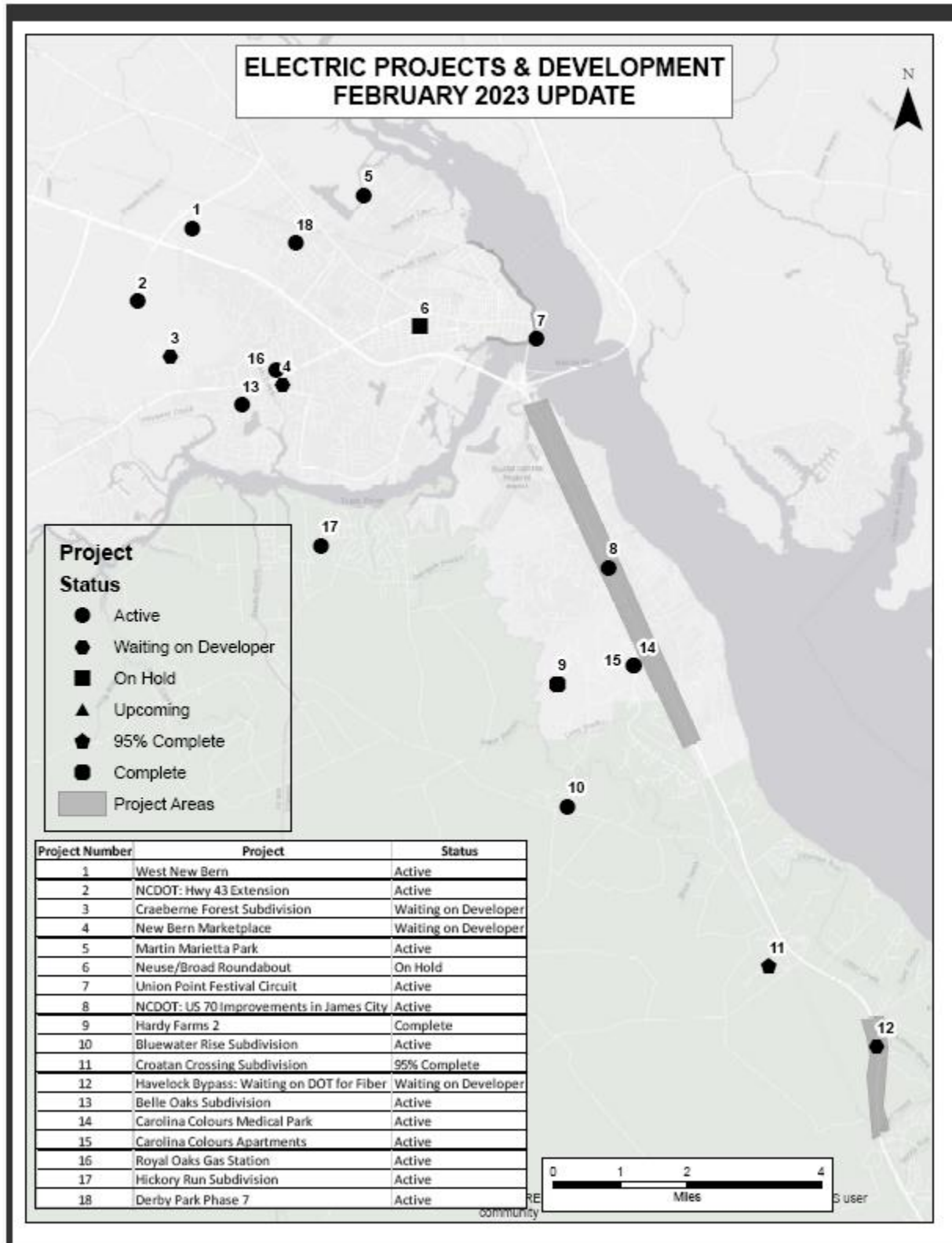
Karla Overbey and the meter shop staff are being recognized for cleaning up unreported meters. Since the last Eaton update in December, metering has been able to clean up the unreported meters by 63%. There is more work to be done, but tremendous progress has been made in just a very short period of time.

Josh Poston, Steve Anderson, Justin Garris, Darryl Stith and the line department for their part in collecting reimbursements of more than \$250,000.00.

Sheri Benson – Sheri has found \$40,000.00 revenue collection in streetlights.

Jackie Perham – On Friday, February 24, Jackie had an alarm come through on SCADA regarding low voltage on the North breaker. Jackie started looking at the breaker data and noticed that the breaker had lost more data than what was alarming initially, and that no load was present. Jackie investigated and when Jimmy Maines arrived at the station, the relay was disabled due to internal problems. This means that the North feeder had NO protection, and any faults would have backed up to the main breaker on the Trent Road Bank 1 bus, tripping that entire bus offline. Jackie’s attention to detail prevented a much worse situation from occurring.

Noelle Noble, Customer Service Representative with CAPS received an email from a customer stating how helpful she was. The customer said her customer service was impeccable.



- **Advanced Metering Infrastructure Project** – This project involves installing a network of electric and water meters. We are currently reading 18,873 water meters and 24,404 electric meters, of which 12,530 are disconnect meters. There have been 8,084 two-way load management switches installed.

FEBRUARY 2023

Utility	Active Cust.	Never AMI Cust.	Active AMI Cust.	% Complete
Electric	24,404	31*	24,794	99.999
Water	18,873	~2,570	14,970	~95.565
Installed Gateways		42		
Installed Relays		95		
LM Customers		4,991		
Total Switches		8,037		
Controlled Devices				
Air Conditioner	Electric Furnace		Heat Strips	Water Heaters
5,020	86		2,784	2,737

**ElectriCities read meters*

Note: Active AMI meters reporting procedure has been corrected and adjusted accordingly

Note: Water's 'Never AMI' estimate impacts the '% Complete'

- **Street Lighting** - This project involves the changing out of streetlights, area lights, and security and flood lights throughout the city. Annual budget amount has been spent. The effort will resume in the new budget year.
- **Vegetation Management** – Is ongoing throughout the service area.

Public Utilities

High-Profile Electric Projects:

- **Bluewater Rise Subdivision**. *New underground residential subdivision*. Construction is following the pace of the developer. Starting new phase - Hutton Pointe.
- **Croatan Crossing Subdivision**. Construction is following the pace of the developer. This project is 99% complete.
- **NCDOT**. *This consist of various NCDOT projects.*
 - a. NC Hwy 43 Extension – Engineering
 - b. Neuse Boulevard Roundabout – On hold by NCDOT.
 - c. US Hwy 70 – James City – Engineering, Design and Construction
 - d. Havelock Bypass – Engineering, Design and Construction
 - e. Havelock Bypass Fiber – Awaiting additional information
 - f. Thurman Road to Havelock bypass – Waiting NCDOT information.
 - g. *Reimbursable dollars to date: \$3,257,566.25; collected to date \$2,774,143.62*
- **Martin Marietta** – Following pace of developer.
- **West New Bern** – Electric line extension in progress and following pace of developer.
- **Volkswagon DEQ Grant** –Red Bear project – request reimbursements.
- **Hospital Expansion** – Awaiting further information.
- **Schlaadt Plastic Plant Expansion** – Customer hold.
- **Derby Park** - Electric line extension in progress and following pace of developer.
- **Union Point** – Electric line extension in progress.

Public Utilities

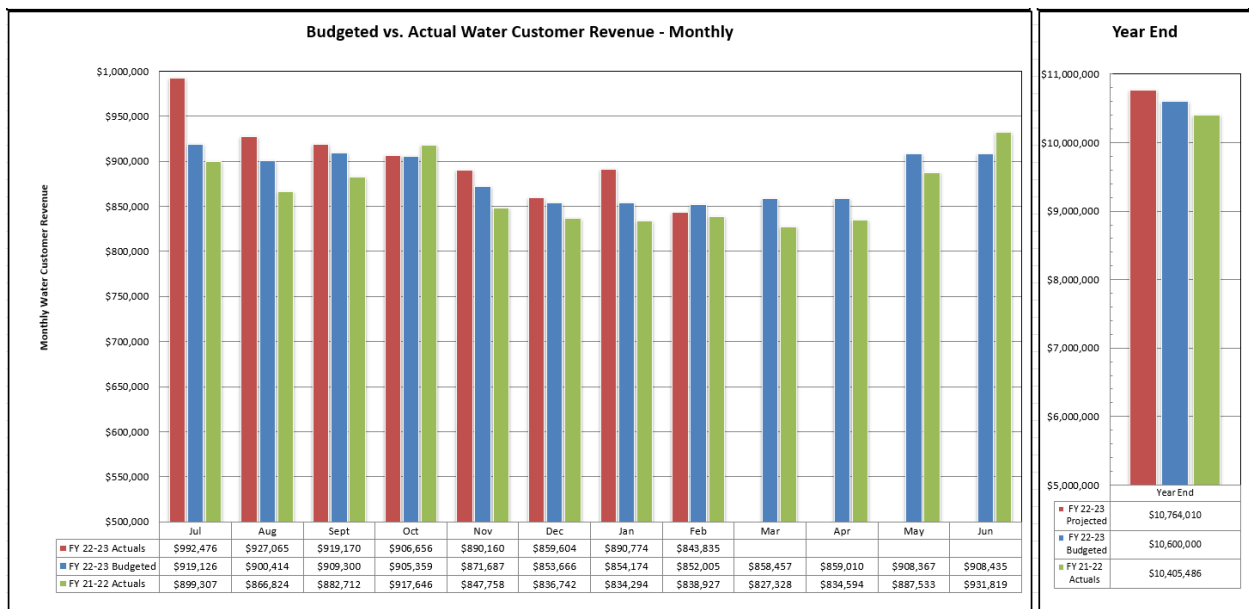
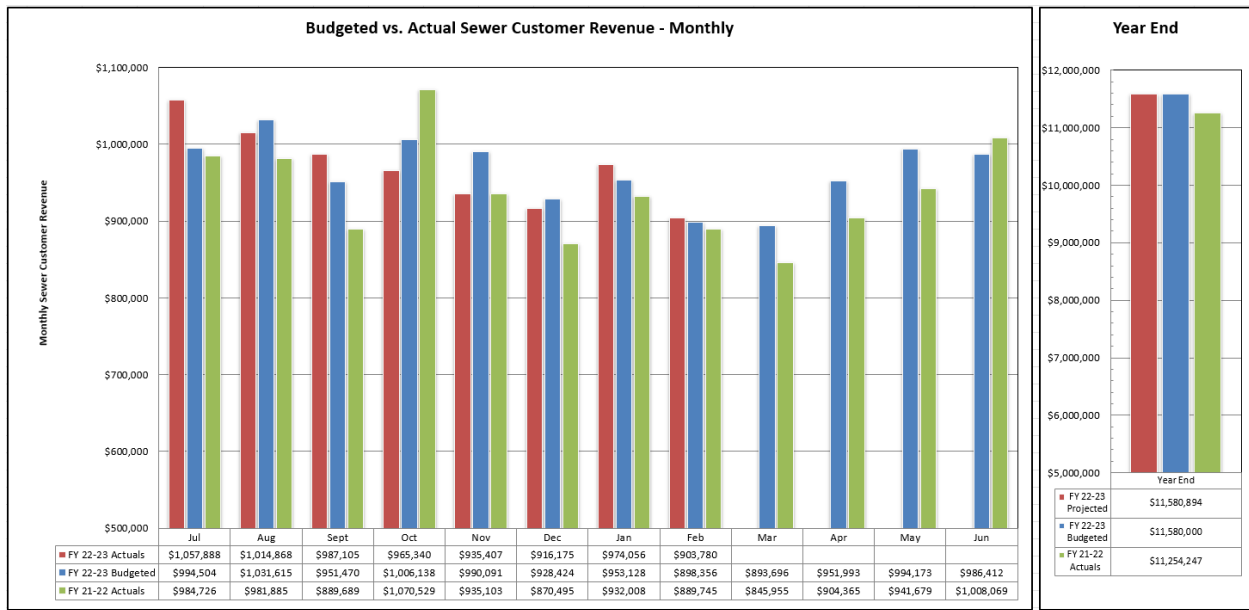
- **Township No. 7 Sewer Improvements – Phase III**. *Sewer system infrastructure improvements for increasing transmission capacity.* Pre-construction meetings were held in January for both Contract-I “Line Work” and Contract-II “Pump Station”. The Notice-to-proceed has been issued for the pump station contract and that work is scheduled to begin in late March. The contractor working on the linework contract has made good progress this past month, completing the installation of 2,500 linear feet of new 12” sewer force main.
- **West New Bern Water System Improvements** – *Water system infrastructure improvements between the Highways 17 and 55 corridors increasing available domestic and fire flow supplies.* The NCDOT has postponed the proposed work on extending Highway 43, which will impact the southern tie-in for this project. At this point, we plan to continue moving forward with the water project and will make the necessary modifications to the project to complete the southern tie-in, without the highway improvements in place.
- **FY22 Water & Sewer Improvements** – *Rehabilitation of existing water and sewer infrastructure in various locations throughout City, in advance of the FY22 paving project.* Water Resources staff have worked with Public Works to determine the areas in the FY22 paving program that will need water and sewer infrastructure replaced prior to paving. Over the past month the contractor finished the 2 blocks of rehabilitation work on Main Street, which completes the project.
- **Southeast Water Improvements Project** – *Installation of a new water main to provide a looped connection between the Wilcox Road elevated tank and Old Airport Road, which will improve firefighting capabilities on the southern portion of Old Airport Road.* Over the past month, the contractor has completed all required testing and the new water main has been put into service. This project is now complete.
- **Northwest Interceptor Rehabilitation Phase II** – *This project will involve the rehabilitation of approximately 2,000 linear feet of the Northwest Interceptor. This portion of the City’s sewer collection system is a large outfall line that runs through long stretches of flood plain on its path to the City’s WWTP. The project will line the existing sewer main with CIPP lining and waterproof the manholes along the route.* A \$230,000 NCDWI grant has been obtained to fund a portion of this project. The design of the project has been completed and is currently being submitted for permitting, with anticipation of going out for bids as soon as authorization is granted by NCDEQ.
- **Highway 70 James City – Water & Sewer Relocations** – *This project will involve the relocation of approximately 19,000 LF of water main and 44,000 LF of sewer main that will be required to accommodate the Highway improvements.* Over the past month, the contractor has worked to install new water and sewer mains to the north of Grantham Road. To date, 17,725 feet (40%) of the sewer main and 5,250 feet (28%) of the water main has been installed.

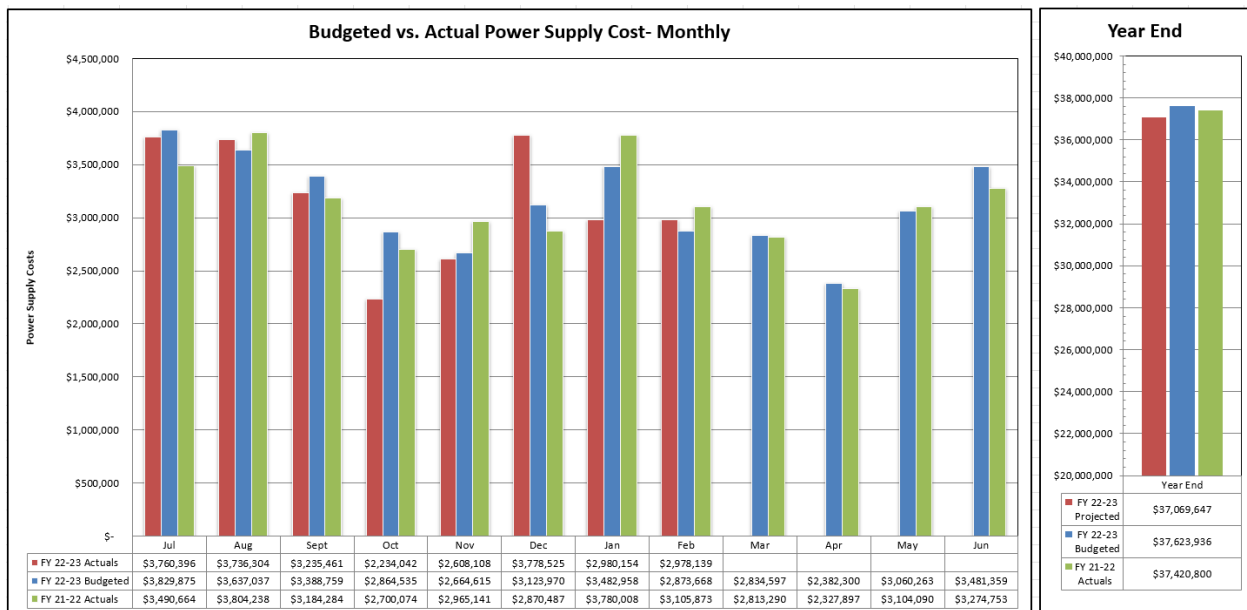
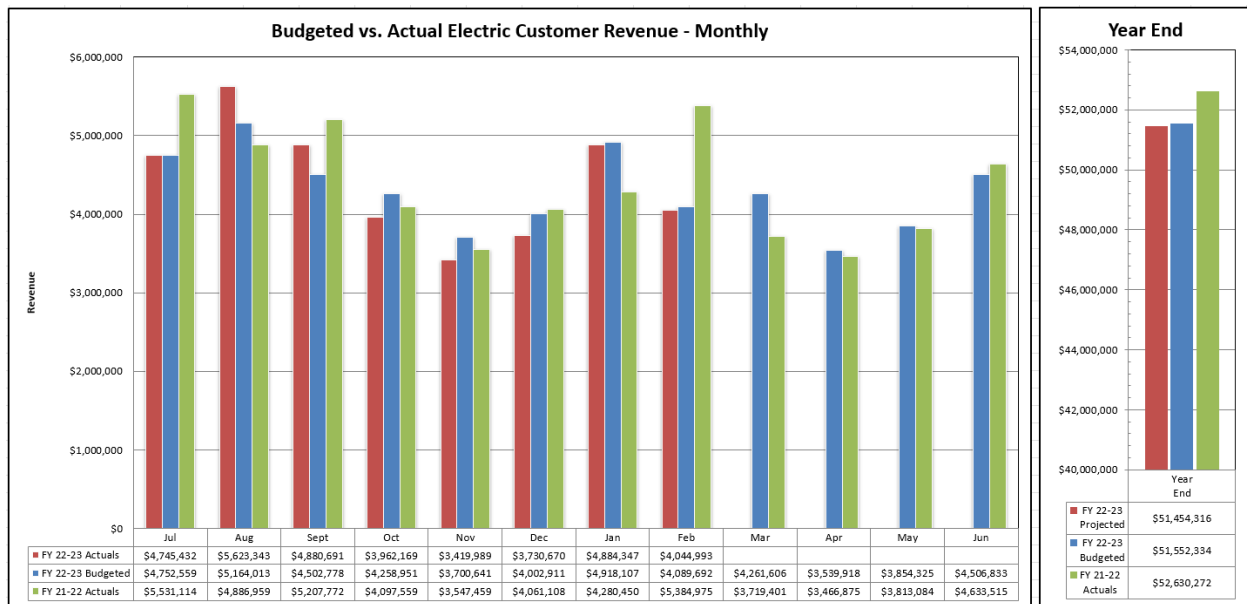
Public Utilities

Electric System Outages and Reliability Statistics

**Adjusted for APPA Event Threshold*

		February 2023	2023 YTD
# of Interruptions			39
# of Customers Out		808	808
Customers Minutes out		81,222	81,222
SAIDI: System Average Interruption Duration Index	SAIFI: System Average Interruption Frequency Index	CAIDI: Customer Average Interruption Duration Index	ASAI: Average Service Availability Index
February 1, 2023, to February 28, 2023			
SAIDI (minutes)	SAIFI (number of interruptions)	CAIDI (minutes)	ASAI (percent)
3.385	0.0337	100.522	99.9921%
February 1, 2022, to February 28, 2023			
SAIDI (minutes)	SAIFI (number of interruptions)	CAIDI (minutes)	ASAI (percent)
32.317	.0465	69.571	99.9943%
February 1, 2021, to February 28, 2022			
SAIDI (minutes)	SAIFI (number of interruptions)	CAIDI (minutes)	ASAI (percent)
28.55	0.346	82.436	99.9949%
February 2023			
Sched/Unsched	Cause	Outages	
Unscheduled	Equipment	0	
Unscheduled	Equipment Damage	1	
Unscheduled	Equipment Worn Out	4	
Unscheduled	Manufacturing Defect	0	
Unscheduled	Direct Stroke	0	
Unscheduled	Lightning – Induced Flashover	0	
Unscheduled	Other- Lightning	1	
Unscheduled	Other - Vegetation	0	
Unscheduled	Tree	1	
Unscheduled	Other Wildlife	1	
Unscheduled	Construction	1	
Unscheduled	Squirrel	5	
Unscheduled	Human Accident	1	
Unscheduled	Vandalism	0	
Unscheduled	Unknown/Other	1	
Unscheduled	Relocation	0	
Scheduled	Equipment Replacement	11	
Scheduled	Contractor Dig In	1	
Total			28





Public Works

Leaf and Limb:

Service Provided (Tons)	FY20-21 YTD	FY21-22 YTD	FY22-23 YTD	FEBRUARY 2023
White Goods Collected	49.50	40.50	31.50	4.50
Brown Goods Collected	4,191.00	3,491.40	2,164.80	264.00
Yard Waste Received	13,612.05	11,432.91	8,074.73	845.67
Mulch Dispersed	450.05	779.90	1,736.07	913.43

City Garage:

Costs	FY20-21 YTD	FY21-22 YTD	FY22-23 YTD	FEBRUARY 2023
Services Provided by City Garage:				
Vehicles Serviced	2,728	2,793	2,160	298
Total Labor Cost	\$118,978.38	\$124,619.90	\$ 92,125.82	\$15,934.38
Total Parts Cost	\$222,112.11	\$256,478.58	\$201,256.85	\$29,275.95
Total Cost (Parts + Labor)	\$341,090.50	\$381,098.48	\$293,382.67	\$45,210.33
Services Provided by Contract:				
Vehicles Serviced	403	420	336	44
Total Labor Cost	\$105,911.46	\$111,323.13	\$ 72,549.38	\$ 5,832.74
Total Parts Cost	\$149,450.03	\$144,368.02	\$123,712.44	\$20,360.80
Total Cost (Parts + Labor)	\$255,361.49	\$255,691.15	\$196,261.82	\$26,193.54
Total Services Provided (City Garage & Contract):				
Vehicles Serviced	3,129	3,214	2,496	342
Total Labor Cost	\$224,889.84	\$235,940.03	\$164,675.20	\$21,767.12
Total Parts Cost	\$371,562.14	\$400,846.60	\$324,969.29	\$49,636.75
Total Cost (Parts + Labor)	\$596,451.98	\$636,789.63	\$489,644.49	\$71,403.87

Cost by Department	FY20-21 YTD	FY21-22 YTD	FY22-23 YTD	FEBRUARY 2023
Public Utilities (Electric)	\$ 75,734.54	\$ 78,440.04	\$ 49,683.90	\$ 4,724.49
Public Utilities (W&S)	\$139,000.69	\$144,044.80	\$114,128.00	\$22,653.91
Police	\$107,363.21	\$133,588.42	\$ 87,676.26	\$16,117.29
Recreation & Parks	\$ 23,305.33	\$ 18,916.65	\$ 12,108.59	\$ 715.98
Finance	\$ 17,342.25	\$ 11,591.79	\$ 9,093.04	\$ 607.62
Public Works	\$155,557.33	\$162,118.12	\$153,538.29	\$20,746.17
Fire / Rescue	\$ 72,368.27	\$ 84,908.56	\$ 59,038.46	\$ 5,929.17
Human Resources	\$ 1,512.06	\$ 614.13	\$ 2,469.60	\$ 0
Development Services	\$ 4,268.27	\$ 2567.12	\$ 2,212.35	\$ 213.24

Significant Issues: Loose-Leaf Season ended 2/28/23.

Attendance for Board Appointees

Board of Adjustment			
Appointee	Current Month Attendance*	Meetings Missed in 2023 To Date	Appointed By
Richard Parsons	N/A	0	Ward 1
Peter Dillon	N/A	0	Ward 3
Jim Morrison	N/A	0	Ward 5
John Riggs	N/A	0	Ward 6
Kenneth “Kip” Peregoy	N/A	0	Mayor Outlaw
Barbara Sampson	N/A	0	Ward 5
Jonathan Foster (Alternate)	N/A	0	Ward 4
Ross Beebe (Alternate)	N/A	0	Ward 3

*A meeting was not held in February.

Community Development Advisory Committee			
Appointee	Current Month Attendance*	Meetings Missed in 2023 To Date	Appointed By
Corinne Corr	P	0	Ward 1
Carol Williams	P	0	Ward 2
Marshall Williams	P	0	Ward 3
Vernon Guion	P	0	Ward 4
James Woods	P	0	Ward 5
Della Wally	A	1	Ward 6

Meetings are held quarterly.

Craven County Tourism Development Authority			
Appointee	Current Month Attendance	Meetings Missed in 2023 To Date	Appointed By
Bill Stafford	P	0	BOA

Dangerous Dog Board			
Appointee	Current Month Attendance	Meetings Missed in 2023 To Date	Appointed By
Dona Baker	N/A	0	BOA
Dr. Steve Stelma	N/A	0	BOA
Bobbi Kotrba	N/A	0	BOA

*Meetings are only held as needed.

Attendance for Board Appointees

Friends of New Bern Firemen's Museum, Inc. Board of Directors			
Appointee	Current Month Attendance*	Meetings Missed in 2023 To Date	Appointed By
George Halyak	N/A	0	Ward 1
John Meehan	N/A	0	Ward 2
David Finn	N/A	0	Ward 3
Betty Blythe	N/A	0	Ward 4
Henry Watson	N/A	0	Ward 5
Elona Fowler	N/A	1	Ward 6
Gary Lingman	N/A	1	Bengel
Daniel Ensor	N/A	0	Mayor
David Pickens	N/A	1	Odham
Ex-officio Bobby Aster	N/A	0	Odham

A meeting was not held in February.

Historic Preservation Commission			
Appointee	Current Month Attendance	Meetings Missed in 2023 To Date	Appointed By
Tripp Eure	P	0	Mayor
Mollie Bales	A	1	Ward 1
Dr. Ruth Cox	P	0	Ward 2
Jim Bisbee	P	0	Ward 3
Gregory Rusch	P	0	Ward 5
Marc Wartner	A	1	Ward 4
Jim Morrison	P	0	Ward 6
Tim Thompson	P	0	Aster
Candance Sullivan	P	1	Outlaw

Attendance for Board Appointees

Housing Authority of the City of New Bern			
Appointee	Current Month Attendance	Meetings Missed in 2023 To Date	Appointed By
Zeb Hough	P	0	Mayor
Pete Monte	P	0	Mayor
Chris Ormond	P	0	Mayor
Sulin Blackmon	P	0	HA Residents
Ronald Scott	P	0	Mayor
Janelle Reddick	P	0	Mayor
Denise Harris-Powell	P	0	Mayor

New Bern Area Metropolitan Planning Organization – Transportation Advisory Committee			
Appointee	Current Month Attendance*	Meetings Missed in 2023 To Date	Appointed By
Bob Brinson	N/A	0	Brinson
Johnnie Ray Kinsey (Alternate)*	N/A	0	White

*Alternate only *required* when regular appointee is not attendance. A meeting was not held in February.

New Bern-Craven County Public Library Board of Trustees			
Appointee	Current Month Attendance*	Meetings Missed in 2023 To Date	Appointed By
Carol Becton	P	0	Odham
Sam Carter	P	0	Bengel
Bo Wernersbach	A	1	Bengel
Shelley Maloy	P	0	Bengel
Rick Prill	P	0	BOA

*Meetings are held alternate months (February, April, June, August, October, and December).

Attendance for Board Appointees

Planning & Zoning Board			
Appointee	Current Month Attendance	Meetings Missed in 2023 To Date	Appointed By
Brad Jefferson	P	0	Mayor
Travis Oakley	A	1	Ward 1
Margie Dunn	P	0	Ward 2
Gasper Sonny Aluzzo	P	0	Ward 3
Raymond Layton	P	1	Ward 4
Kyle Dearing	A	1	Ward 5
Pat Dougherty	P	0	Ward 6

Police Civil Service Board			
Appointee	Current Month Attendance*	Meetings Missed in 2023 To Date	Appointed By
Amy James	N/A	0	Best
Isaiah Daniels	N/A	0	Aster
Karen May	N/A	0	Kinsey
Tyrone Brown	N/A	0	Odham
Lesley Hunter	N/A	0	Bengel

*Meetings are only held on an as-needed basis for appeals of disciplinary actions.

Redevelopment Commission			
Appointee	Current Month Attendance	Meetings Missed in 2023 To Date	Appointed By
Sharon Bryant	P	0	Gov. Bd. As Whole
Kip Peregoy	P	0	Gov. Bd. as Whole
Beth Walker	P	0	Gov. Bd. as Whole
Sarah Proctor	P	0	Gov. Bd. as Whole
Leander "Robbie" Morgan, Jr.	A	1	Gov. Bd. as Whole
Steve Strickland	P	0	Gov. Bd. as Whole
Julius Parham	P	0	Gov. Bd. as Whole
Tabari Wallace	P	0	Gov. Bd. as Whole
Theresa Lee	P	0	Gov. Bd. as Whole

NOTE: At-large appointments reflect the name of the Governing Board member who made the appointment. All other appointments are specific to the Mayor or a Ward and are noted as such.

Attendance for Board Appointees

Stanley White Recreation Center Advisory Committee			
Appointee	Current Month Attendance*	Meetings Missed in 2023 To Date	Appointed By
Leander Morgan, Jr.	N/A	0	Gov. Bd. As Whole
Talina Massey	N/A	1	Gov. Bd. as Whole
Kurtis Stewart	N/A	0	Gov. Bd. as Whole
James Woods	N/A	0	Gov. Bd. as Whole
Bernard White	N/A	0	Gov. Bd. as Whole
Reginald Pender	N/A	0	Gov. Bd. as Whole
Elijah Brown	N/A	0	Gov. Bd. as Whole
Barbara Lee	N/A	1	Gov. Bd. as Whole

A meeting was not held in February.