

NEW BERN



NORTH CAROLINA

Everything comes together here

Departmental Monthly Reports

October 2022

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Development Services

Inspections:

Overview	2021 YTD	2022 YTD	September 2022	October 2022
Commercial Permits – New Construction	88	24	0	0
Residential Permits – New Single Family	398	211	8	13
Residential Permits – Additions/Remodels	264	150	20	19
Mobile Homes	13	21	4	0
Signs	40	32	5	2
Certificates of Occupancy – Residential	238	264	27	30
Certificates of Occupancy – Commercial	11	43	6	9
Total Permit Valuation	\$145,722,963	\$179,145,848	\$2,931,768	5,829,411

- Staff submitted the quarterly financial report due to HUD on October 20, 2022.
- Staff is working to process the next application received for the Façade Grant Reimbursement program, currently, Brewery 99 has submitted a request for assistance.
- Staff attended the weekly National Community Development Association's Subrecipient Management seminar. Staff met with Urban Design Ventures and updated the Consolidated Annual Performance Evaluation Report (CAPER) as requested by HUD.

Resiliency and Recovery Activities:

- Staff has been in contact with Christine Botta who is providing updates regarding the Hazard Mitigation Management Program. Christine is expected to meet with staff in the upcoming weeks, as the State prepares to assign contractors for the work to be completed on homes requiring elevation post-Hurricane Florence.
- Staff sent letters to applicants who previously expressed interest in the City's Hazard Mitigation Grant Program. Christine Botta is the State representative who is working with staff to ensure FEMA buyouts and acquisitions are conducted expeditiously.
- Staff attended the National Adaptation Forum in Baltimore, MD for a panel discussion on Beyond the Vulnerability; Experiences of local governments in the Southeast using the Steps to Resilience.

Development Services

MPO:

- Staff attended or held:
 - US 70 Regional Discussion – 10/6
 - Introductory Meeting with Kittleston Consulting Firm – 10/11
 - Chic Fil A Traffic Mitigation Meeting – 10/11
 - Presentation to Board of Alderman for Adoption of Updated Bike/Ped Plan – 10/11
 - Thriving Communities Program Overview Webinar – 10/12
 - US 17 Discussion with Division 2 – 10/17
 - Rolling for Dollars Webinar – 10/20
 - Project Site Visits – 10/20
 - Craven County Comprehensive Transportation Plan Review Meeting with TAC Chair/River Bend Mayor – 10/25
 - RISE Eastern Carolina Stakeholder Meeting – 10/31
 - NCDOT Webinar on Mini/Modular Roundabouts – 10/31

Zoning:

- Presented the following items for the Departmental Review Committee:
 - Site Plan for a proposed dentist office located at 1009 Newman Road.
 - Site Plan for the Stanley White Recreation Center located at 601 3rd Street.
- Fielding zoning-related phone calls and email requests.
- Processing sign permit applications.

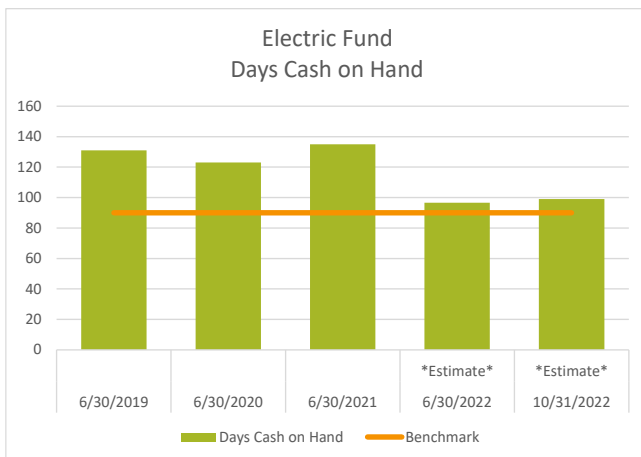
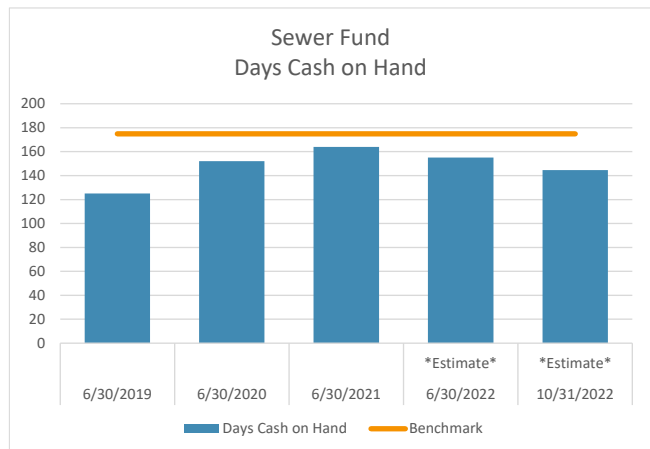
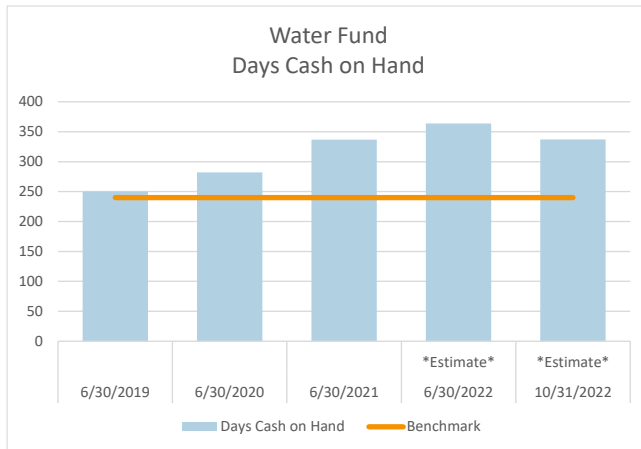
HPC:

- Regular Meeting held October 19, 2022, for the following applications:
 - 707 E. Front St. – to include a trellis screen in the Tertiary AVC.
 - 212 Change St. – Amendment to add a pool and paved area around the pool to the previously approved CoA.
 - 211 Johnson St. – Amendment to the previously approved CoA to change the roofline, porch layout, windows, and details.
- Major and Minor COAs:
 - 217 Change St. – tree replacement

Finance

ENTERPRISE FUNDS-CASH ON HAND

FUND	6/30/2019	6/30/2020	6/30/2021	6/30/2022 *Estimate*	10/31/2022 *Estimate*
Water Fund	\$ 7,340,138	\$ 8,316,009	\$ 9,927,702	\$ 11,345,081	\$ 11,737,042
Days Cash on Hand	250	282	337	364	337
Sewer Fund	\$ 4,460,409	\$ 5,096,368	\$ 5,829,222	\$ 5,828,618	\$ 5,808,142
Days Cash on Hand	125	152	164	155	145
Electric Fund	\$ 20,212,152	\$ 18,891,493	\$ 20,589,859	\$ 15,705,549	\$ 15,998,464
Days Cash on Hand	131	123	135	97	99



Benchmarks reflect the Minimum Operating Cash Reserve Levels established in the Utility Cash Reserve Policy adopted December 3, 2014. Minimum Days Cash on Hand:

Electric | 90 days
Water | 240 days
Sewer | 175 days

Actual Days Cash on Hand for each fiscal year are determined after the completion of the Annual Comprehensive Financial Report. The amounts above

Finance

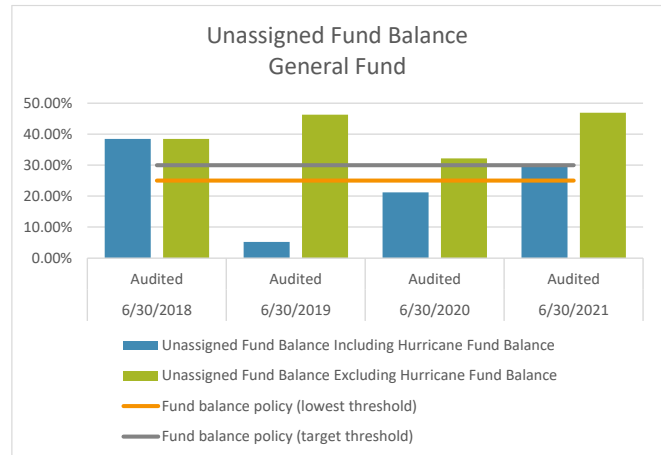
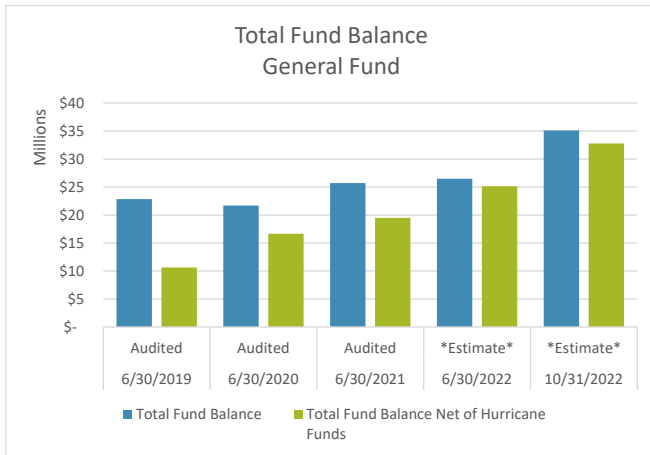
GENERAL FUND-CASH ON HAND

FUND	AS OF 6/30/2019	AS OF 6/30/2020	AS OF 6/30/2021	AS OF 6/30/2022 *Estimate*	AS OF 10/31/2022 *Estimate*
General Fund	18,354,389	15,877,194	21,847,635	23,144,405	19,175,688
Florence Fund	(11,578,971)	(5,099,694)	(5,354,700)	(3,868,444)	(5,007,486)
Dorian Fund	-	(1,457,187)	(424,424)	(424,424)	(341,513)
Isaias Fund	-	-	(386,919)	4,889	4,889
Net General Fund	6,775,417	9,320,313	15,681,592	18,856,427	13,831,578

GENERAL FUND-FUND BALANCE

Actual Fund Balance for each fiscal year is determined after the completion of the Annual Comprehensive Financial Report. The estimates are based on current financial information.

FUND	AS OF 6/30/2019 Audited	AS OF 6/30/2020 Audited	AS OF 6/30/2021 Audited	AS OF 6/30/2022 *Estimate*	AS OF 10/31/2022 *Estimate*
Total Fund Balance	\$ 22,829,395	\$ 21,681,255	\$ 25,687,191	\$ 26,469,337	\$ 35,091,254
Total Fund Balance Net of Hurricane Funds	\$ 10,628,789	\$ 16,676,063	\$ 19,461,424	\$ 25,107,872	\$ 32,771,885
Unassigned Fund Balance	5.19%	21.18%	30.34%	N/A	N/A
Unassigned Fund Balance Excluding Hurricane Fund Balance	46.29%	32.15%	46.88%	N/A	N/A



The chart on the left illustrates the total fund balance (includes all types of fund balance) and the chart on the right illustrates only the unassigned (non-appropriated) fund balance.

In the respective charts, the blue bar represents the fund balances if there were no hurricane funds; the green bar represents the fund including hurricane fund deficits. Benchmarks reflect the fund balance policy adopted February 27, 2018 where the City shall maintain Available Fund Balance of at least 25% for the General Fund, and shall strive to maintain approximately 35%.

Finance

FEMA RECONCILIATION

Reconciliation report for Hurricane Florence Costs and FEMA and Insurance Reimbursements
For the period ending: 10/31/22

Category	Obligated by FEMA*	Paid by City	Rec'd from FEMA	% Reimbursed	Payments in process from FEMA	Due from FEMA**	notes
Police & Fire	\$ 546,971	\$ 1,009,158	\$ 410,229	41%		\$ 598,929	1, 2
Stanley White	7,506,649	575,492	-	0%	575,492	-	3
Drainage CAT A*	32,769,995	5,225,112	5,185,306	99%	39,806	-	
Ditches - CAT D *	1,924,155	2,132,839	-	0%	539,756	1,593,083	3
Management Costs *	2,153,876	1,829,831	968,958	53%		860,873	
Sewer	1,939,593	1,939,593	1,454,695	75%		484,898	2
Electric	3,935,801	4,359,630	3,716,008	85%		643,622	1, 2
Solid Waste	4,395,058	4,395,058	3,296,293	75%		1,098,764	2
Total	\$ 55,172,098	\$ 21,466,712	\$ 15,031,489	70%	\$ 1,155,053	\$ 5,280,169	

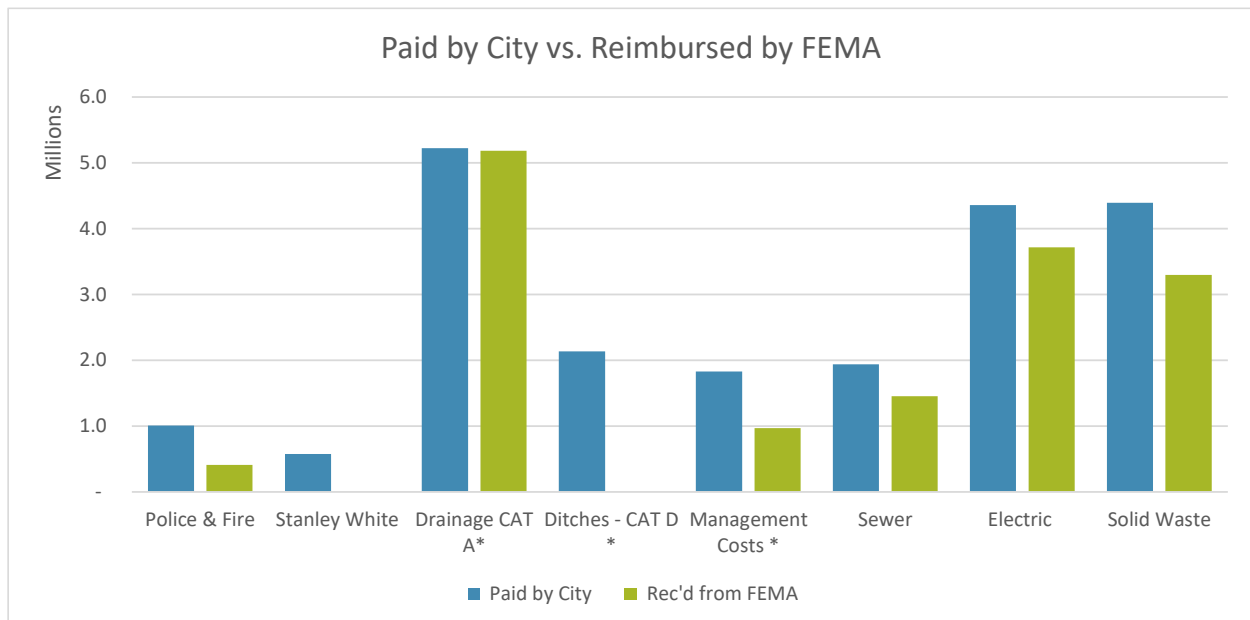
Notes:

1. admin pay higher than amt obligated
2. pending closeout
3. reimbursement request to be submitted this month

*Amount FEMA has awarded and agreed to pay

**Final obligations amounts will be determined by actuals costs upon completion of projects

Received from Insurance to date: \$2,650,566.30



Fire

Fire Suppression:

Incidents	2021 Total	2022 YTD	Last Month	Current Month
Number of Incidents	2,058	2045	211	216
90% Response Time to Incidents	8 minutes 59 seconds	9 minutes 22 seconds	9 minutes 53 seconds	9 minutes 25 seconds
Endangered Property Value	\$233,515,975	\$17,279,930	\$1,048,000	\$5,476,000
Property Losses Due to Fire	\$1,863,460	\$1,115,600	\$296,200	\$211,600
Percentage of Saved Property Value	99.20%	92.81%	71.70%	90.17%
Overlapping Incidents	N/A*	N/A*	34	25

* Not available due to new software current reporting limitations.

Fire Prevention:

Prevention Statistics	2021 Total	2022 YTD	Last Month	Current Month
Fire Investigations	41	38	4	4
Fire Inspections	1,693	1363	122	124
Permits Issued	108	102	14	21
Child-Passenger Seat Checks	91	66	7	12
People Educated Through Public Fire & Life-Safety Programs	4,712	9,049	1779	4,544
Smoke Alarms Installed	249	127	13	6

Narcan:

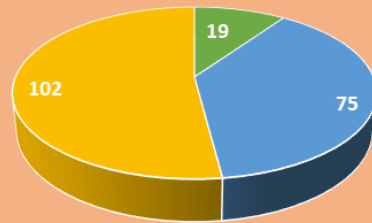
Statistics	2021 Total	2022 YTD	Last Moth	Current Month
Overdose Calls Responded To	151	140	12	13
Instances Narcan Administered	4	14	1	1

Significant Issues:

Breakdown of Response Types	Numbers
1-Fire	10
Brush or brush and grass mixture	1
Building fire	4
Cooking fire, confined to contain	3
Dumpster or other outside trash	1
Passenger vehicle fire	1
3-Rescue & Emergency Medical Se	91
EMS call, excluding vehicle accide	22
Lock-in (if lock out , use 511)	3
Medical assist, assist EMS crew	45
Motor vehicle accident with injur	10
vehicle accident with no injuries.	11
4-Hazardous Condition (No Fire)	22
Arching, shorted electrical equip	3
Electrical wiring/equipment prob	1
Gas leak (natural gas or LPG)	3
Vehicle accident, general cleanup	15
5-Service Call	13
Assist invalid	3
Asst police or other governmenta	4
Lock-out	1
Public service	3
Unauthorized burning	2
6-Good Intent Call	24
Dispatched & canceled en route	5
Good intent call, other	4
No incident found on arrival at di	12
Smoke scare, odor of smoke	3
7-False Alarm & False Call	56
Alarm system activation, no fire,	25
Alarm system sounded due to ma	8
Carbon Monoxide detector activa	1
CO detector activation due to ma	1
Smoke detector activation due to	4
Smoke detector activation, no fir	15
Sprinkler activation due to malfu	2
Grand Total	216

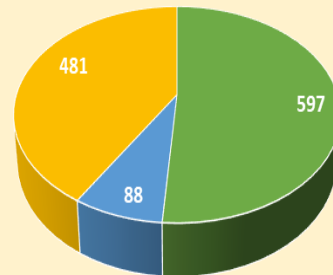
Code	Database Response by NFIRS Code	Total	%
1	Fire	10	4.63%
2	Overpressure Rupture, Explosion,	0	0.00%
3	Rescue & Emergency Medical Servi	91	42.13%
4	Hazardous Condition (No Fire)	22	10.19%
5	Service Call	13	6.02%
6	Good Intent Call	24	11.11%
7	False Alarm & False Call	56	25.93%
8	Severe Weather & Natural Disaste	0	0.00%
9	Special Incident Type	0	0.00%
	Grand Total	216	

**Response by Station
October**



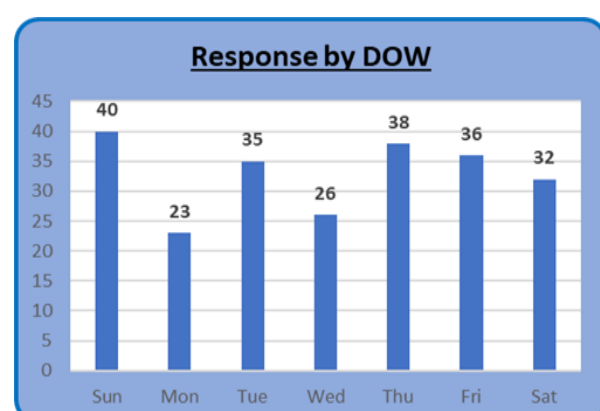
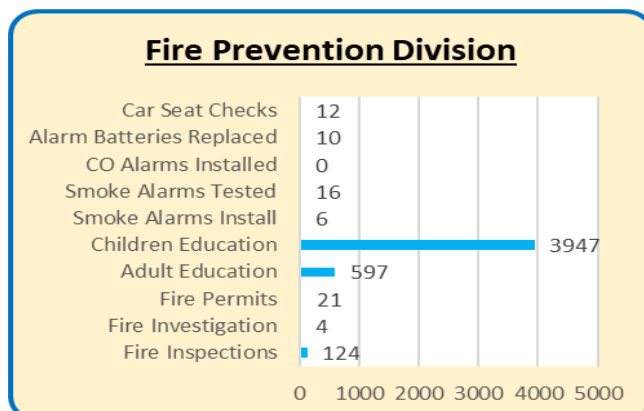
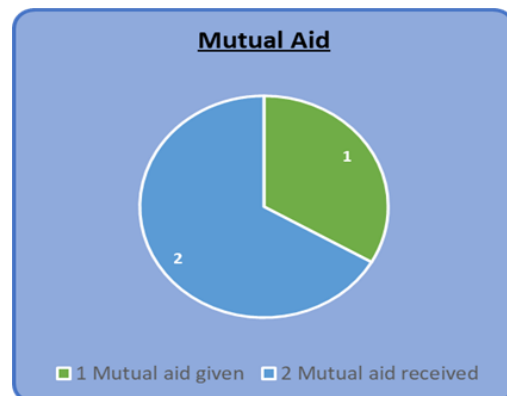
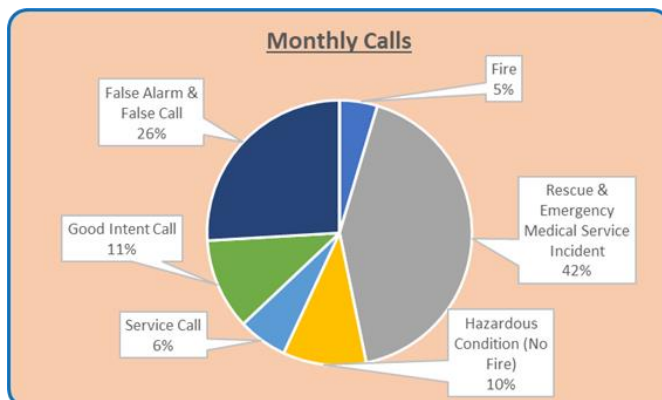
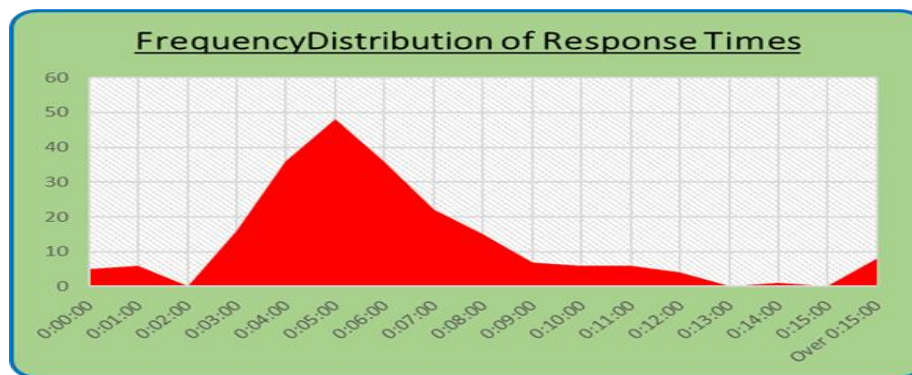
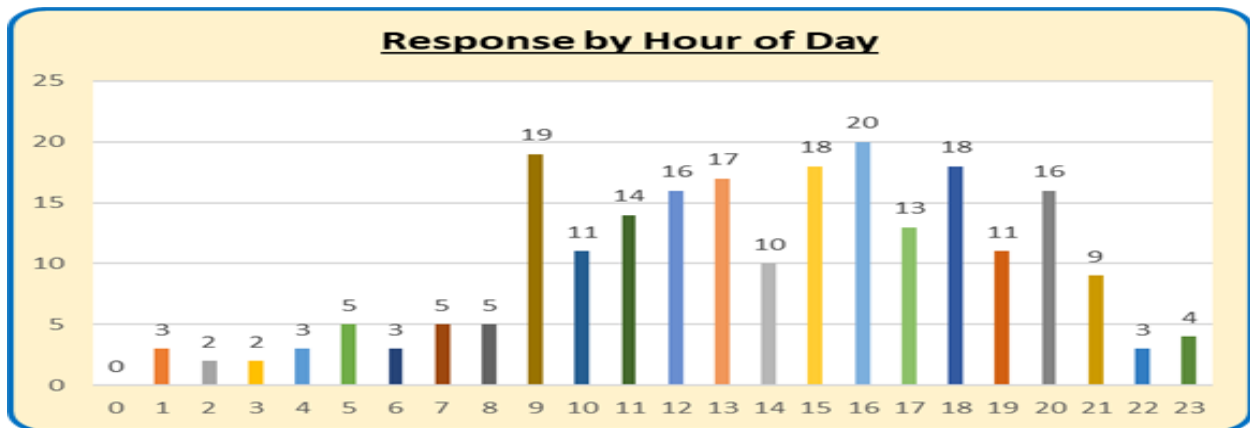
■ 2 - West Thurman Road ■ 3 - Elizabeth Avenue
■ 1 - Headquarters

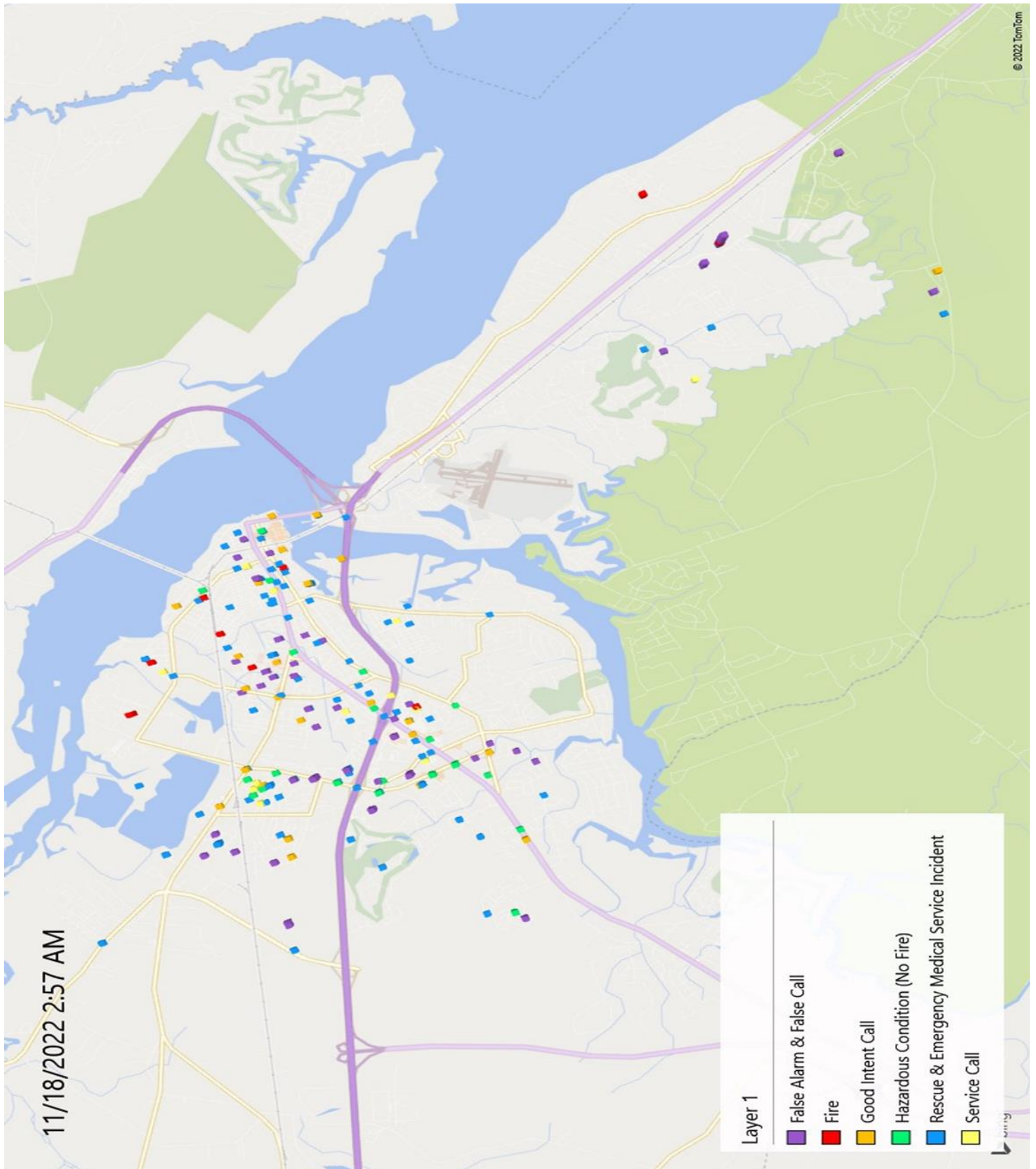
**Response By Stations
First & Second Quarter**



■ 1 - Headquarters ■ 2 - West Thurman Road ■ 3 - Elizabeth Avenue

Two Calls	Concurrent Calls	20	80%
Three Calls		5	20%





Human Resources

City-Wide Vacancies:

Department	Budgeted Positions	Separations During the Month	Positions Filled By External Candidates During the Month	Current Vacancies	Turnover FY21/22	Turnover FY22/23
Administration	15	0	0	0	2	0
Development Services	19	0	0	3	6	0
Finance	14	0	0	1	6	1
Fire	75	0	0	2	5	2
Human Resources	5	0	0	0	0	1
Parks & Recreation	30.5	1	0	3	7	1
Police	121.5	1	1	12	19	8
Public Utilities	87	1	5	8	13	6
Public Works	51	1	1	4	18	3
Water Resources	81	0	1	3	15	1
Totals:	499	4	8	36**	91	23

***Current vacancies due to separations from employment, promotions, demotions, and transfers.*

Safety News:

Workers' Compensation	2022	2023
Current Month's Claims	3 OSHA Recordable 0 Lost Time 0 Non-Recordable 0 Denied	1 OSHA Recordable 1 Lost Time 0 Non-Recordable 0 Denied
Year-to-Date Claims	13 Recordable 3 Non-Recordable	5 Recordable 3 Non-Recordable
Current Month Costs	\$25,684.68	\$18,300.41
Year-to-Date Costs	\$89,644.41	\$47,273.10

Other:

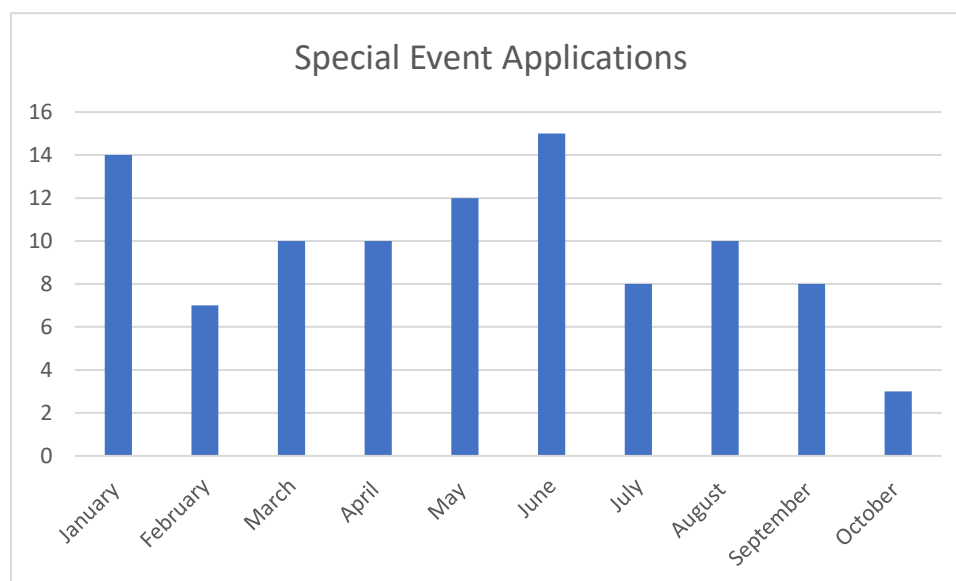
None

Parks and Recreation

Significant Issues:

- Comprehensive Master Plan – We have had 348 participants take the survey, representing 702 individuals. Stakeholders meeting for Community Organizations was held on Monday, October 31st, 11:00am at West new Bern Recreation Center with a virtual option. Participation was good.
- Capitol Christmas Tree Event – Final event planning meetings were held with the National Forest Service, City Staff, and volunteers on October 26th.
- MumFest – Was held October 8th and 9th. Logistical preparations occurred (tents, bleachers, trash barrels, stages, and sign. Transportation buses ran from Lawson Creek Park to Hancock St. throughout the festival. We manned a booth handing out information regarding programing and special events, along with several games. After the festival we assisted in cleanup activities.
- MumFest Concert – Set up for the concert was held October 12th through Friday, October 14th. These items included tents, bicycle barricades, trashcans, tent lighting, porta johns and barricades. All Parks and Grounds staff worked the event along with the Interim Director.
- Toys for Tots – Applications for assistance are being received and processed. A generous toy donation was received from Walmart.
- Halloween Events – Preschool Parade was very well attended. The children walked from Broad and Middle Streets and took a left onto South Front Street and went into Union Point Park, where they enjoyed playing games. The Halloween Carnival brought many children downtown to play games while they trick-or-treated at local businesses. The Witches Ride brought a record number of seventy-seven (77) riders and the Halloween movie at Union Point Park was enjoyed by all.

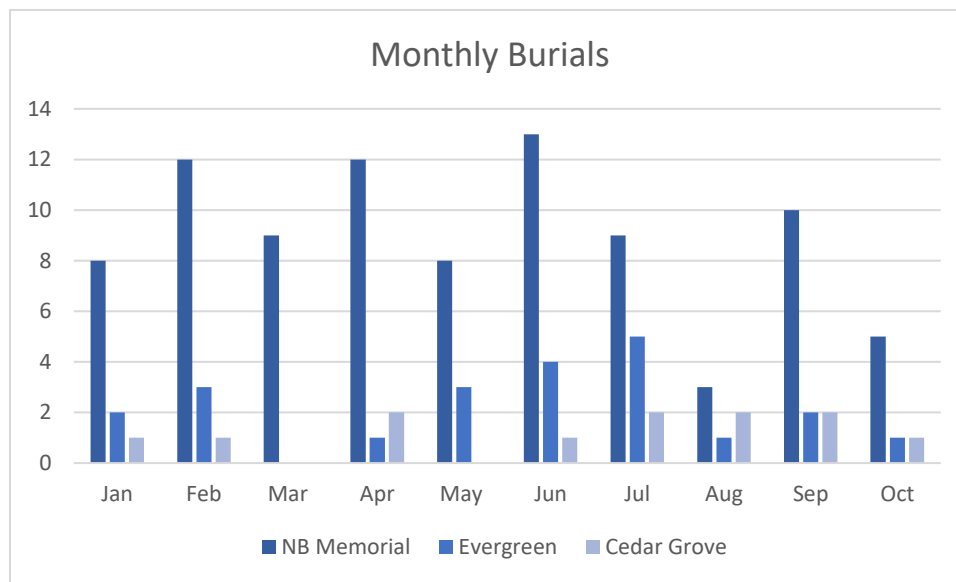
Special Events - Upcoming events include Capitol Christmas Tree Tour Stop, Moen's Hoops for the Heart, Light up the Season with Beary Merry Events, and the Aeroshell Air Show sponsored by Wendy & Buddy Stallings. Community Special Event applications are being received daily. Three (3) Special Event Applications were received during October.



Athletics – Programming for Adult Coed Volleyball and Youth Basketball is occurring weekly.

Recreation - Programs held during October included, BEAR Afterschool (19 daily average), Candy Making Workshop (3 participants), Senior Fitness (12 participants), Ceramics (55 participants), Senior Line Dancing (19 participants), Fencing (66 participants), Little Beakers Science Club, (14 participants), NC VIP Fishing Trip (12 participants), NC State Fair (13 participants), Paint with us (6 participants), Champions in Motion (262 participants), and Weekday Walking (6 participants). Other programs offered were Little Tots Jewelry, Badminton, and Senior Volleyball.

Cemeteries - Seven (7) burials occurred in October (Evergreen 1; New Bern Memorial 5; Evergreen 1).



Police

Crime:

Incidents & Arrests	Oct Total	2019 Total	2020 Total	2021 Total	2022 YTD
NIBRS* Group A Incidents	168	2,644	2,530	2,235	1,677
NIBRS* Group B Incidents (Arrests)	63	736	589	725	612
Adult Arrests	132	1,477	1,256	1,325	1,128
Juvenile Arrests	3	3	2	3	6
Total Arrests	135	1,480	1,258	1,328	1,134
Police Calls for Service	3,483	45,402	41,846	44,299	35,726
Business Alarms Dispatched	112	1,981	1,635	1,510	1,143
Residential Alarms Dispatched	40	645	497	484	410
Alarm Calls (PD Dispatched)	152	2,626	2,132	1,994	1,553

*NIBRS = National Incident-Based Reporting System

Monthly and year-to-date totals are subject to change due to reports being submitted/merged after the month for which they were reported and to account for corrections/changes to the original classifications.

Index Crime Report	Oct Total	2019 Total	2020 Total	2021 Total	2022 YTD
Homicide	1	2	4	6	3
Rape	3	8	15	14	16
Robbery	4	25	23	22	11
Aggravated Assault	12	88	119	97	92
B&E – Residence	15	177	176	114	85
B&E – Business	4	49	30	34	28
Theft from Motor Vehicle	5	141	127	116	84
Larceny	39	841	706	608	381
Motor Vehicle Theft	5	25	34	35	27
Arson	-	7	1	5	3
Total	88	1,360	1,235	1,051	730

Criminal Investigations	Oct Total	2021 Total	2022 YTD
Cases Assigned	24	170	171
Cases Closed by Arrest	4	41	36
Cases Closed Leads Exhausted	0	15	2
Cases Closed Unfounded	0	13	6

2022 Cases of Note - Oct	
2022-31638	Stabbing: 20 block of Autumn Place, Victim sustained stab wounds to the torso during a fight. Area canvassed, evidence

	collected, and interviews conducted. Suspect arrested for AWDWIKISI.
2022-33106	Kidnapping: Intersection of East Front / Broad St, Biological father without custodial rights walked away with the juvenile without permission from Mumfest grounds and took the child to Kinston. Interviews conducted, evidence obtained, warrants obtained. Suspect arrested for second degree kidnapping.
2022-33109	Homicide: Intersection of 1st Ave and Bay St, Gun fight occurred on Bay St between 1st Ave and 2nd Ave. Interviews conducted, scene processed, canvass completed, and evidence collected. Persons of Interest have been identified but no warrants have been obtained as of this time. Ongoing interviews and evidence collection occurring.
2022-33693	Gunshot Victims: 2000 block of New Bern Ave, four gunshot victims were identified at the residence along with persons of interest. Interviews conducted, scene processed, evidence collected. Canvassed area for witnesses on several occasions. Victims are not cooperating but ongoing interviews and evidence collection occurring.
2022-34006	Armed Robbery: 600 block of Fort Totten Dr, City Collections was robbed by a masked individual wielding a stun gun. Interviews conducted, evidence collected, canvasses completed leading to the identification of the suspect and arrest for Robbery with a Dangerous Weapon.
2022-34056	Shooting: 2000 block of Neuse Blvd, damage to property from gunfire resulted after an argument ensued between two groups. Interviews conducted; evidence collected resulting in the arrest of the suspect for damage to property discharging firearm within city limits, and carrying a concealed handgun.

Crime Analysis		
Top 5 Calls for Service & Number of Incidents	Oct 2022	2022 YTD
	1) Traffic Stop– 497 2) Security Check Business –322 3) Follow-Up/Supplemental – 236 4) Citizen Assist– 181 5) Security Check Residential - 155	1) Traffic Stop – 5,162 2) Security Check Business – 3,295 3) Follow-Up/Supplemental – 2,033 4) Directed Patrols – 1,834 5) Security Check Residential – 1,752
Top 5 Calls for Service for Current Month by Location* and Number of Incidents	1) 1100 Clarks Rd. (Commitment Papers) - 52 2) 210 E Front St. (Security Checks, Suspicious Vehicle, Intoxicated Person)- 48 3) Middle St./Pollock St. (Extra Duty, Foot Patrols, Directed Patrols)- 42 4) 601 Rountree St. (Directed Patrols, Community Meeting, Drug Activity)- 39 5) 3105 M. L. King Jr. Blvd (Security Checks, Larceny) -39	

Top 4 Group A Crime Locations for Current Month and Number of Incidents	1) 3105 M. L. King Jr. Blvd (Larceny, Security Checks) - 5 2) 517 New St. (Residential B&E, Larceny) – 2 3) 5155 US 70 HWY E (Commercial B&E, Security Checks) – 2 *No other location had more than one (1) Incident/Report	
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**Excludes officer self-initiated activities and calls at the Police Department that do not divert agency resources.*

Personnel:

Extra Duty Hours						
Oct	2017 Total	2018 Total	2019 Total	2020 Total	2021 Total	2022 YTD
181	4,076.75	4,525.01	4,392.75	995.50	1,110.50	1,995.90

City sponsored events/assignments are considered overtime assignments and are not included in extra duty reporting.

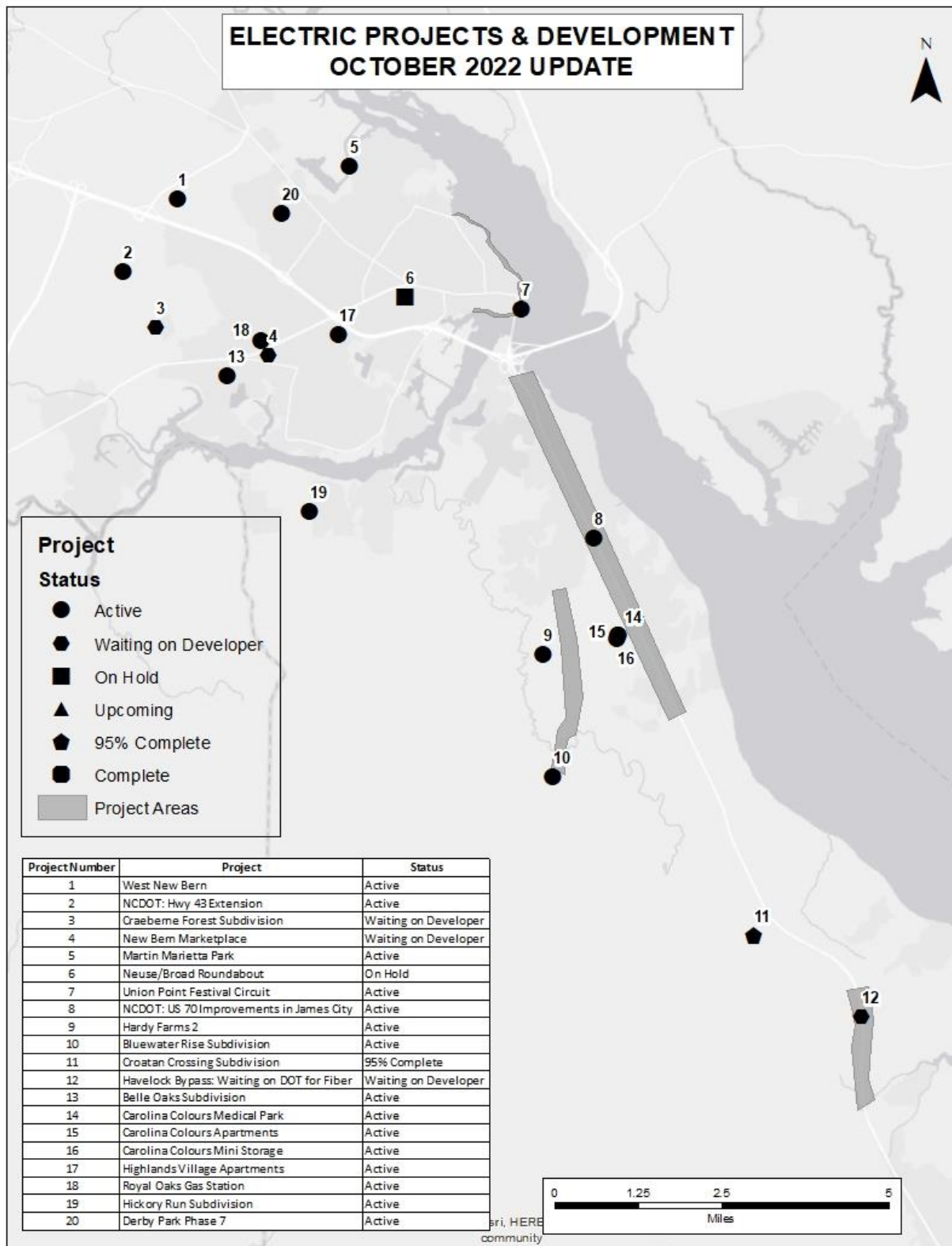
Overtime (2022)	Oct Total	2019 Total	2020 Total	2021 Total	2022 YTD
Office of the Chief	\$273.72	\$180.55	\$62.84	\$2,261.12	\$559.92
Operations Division	\$20,114.86	\$151,599.12	\$118,609.28	\$126,171.84	\$116,823.32
Services Division	\$10,039.02	\$136,802.31	\$89,971.82	\$85,190.82	\$78,402.37
Investigations Division	\$9,302.82	\$42,992.18	\$19,358.26	\$26,177.20	\$38,017.38
TOTAL	\$39,730.42	\$331,574.16	\$228,013.20	\$239,800.98	\$233,965.05

Significant Issues (not noted above):

Public Utilities

- **High-Profile Projects:** Nine high profile projects have been identified for electric utilities. The most current location map is not available. I have included the one from July for reference. This map assists with visualizing the project locations. There are also six high profile water and sewer projects currently underway. An updated summary is included.
- **System Reliability:** A total of 26 interruptions were recorded on the electric system during the month of October. This impacted a total of 210 customers. As a result, customers experienced an average of 0.00884 interruptions and were restored in an average of 87.681 minutes. Additional details are provided in the table of “Electric System Outages and Reliability Statistics.”
- **Safety:** Monthly safety meetings continue. Continue to mitigate the spread of COVID.
- **Electric and Water Sales:** Graphical trends of revenue and expenses are Included.
- **Employee Recognitions:**

An email was received from a customer commending **Denise Hunter and Melanie Neito, Utility Control System Operators**, on their quick service on the evening of October 26. On that night, a water meter broke and flooded the street. The appropriate staff was efficiently dispatched, resulting in the issue being resolved very quickly. The customer was impressed with how quickly crews responded after only one call to Control. Thank you, Denise and Melanie!



- **Advanced Metering Infrastructure Project** –

OCTOBER 2022

Utility	Active Cust.	Never AMI Cust.	Active AMI Cust.	% Complete
Electric	23,845	31*	23,845	99.999
Water	18,828	~2,570	15,342	~95.565
Installed Gateways		42		
Installed Relays		89		
LM Customers		4,889		
Total Switches		7,591		
Controlled Devices				
Air Conditioner	Electric Furnace		Heat Strips	Water Heaters
4,893	86		2,713	2,690

**ElectricCities read meters*

Note: Active AMI meters reporting procedure has been corrected and adjusted accordingly

Note: Water's 'Never AMI' estimate impacts the '% Complete'

- **Street Lighting** - This project involves the changing out of streetlights, area lights, and security and flood lights throughout the city. Annual budget amount has been spent. The effort will resume in the new budget year.
- **Vegetation Management** – Is ongoing throughout the service area.

Public Utilities

High-Profile Electric Projects:

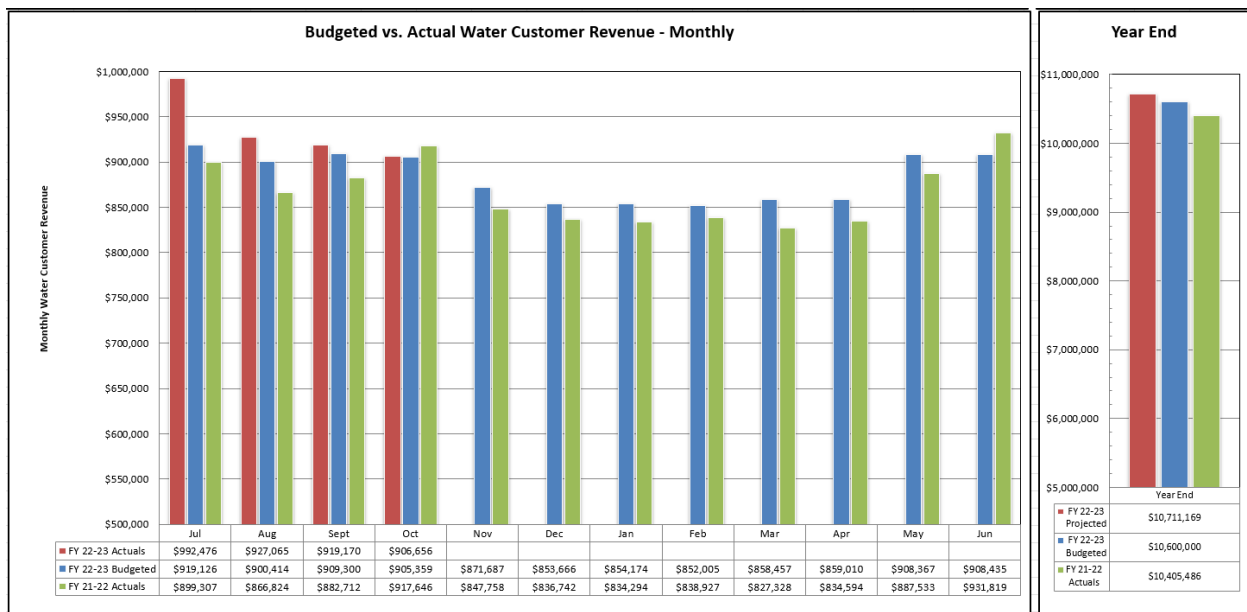
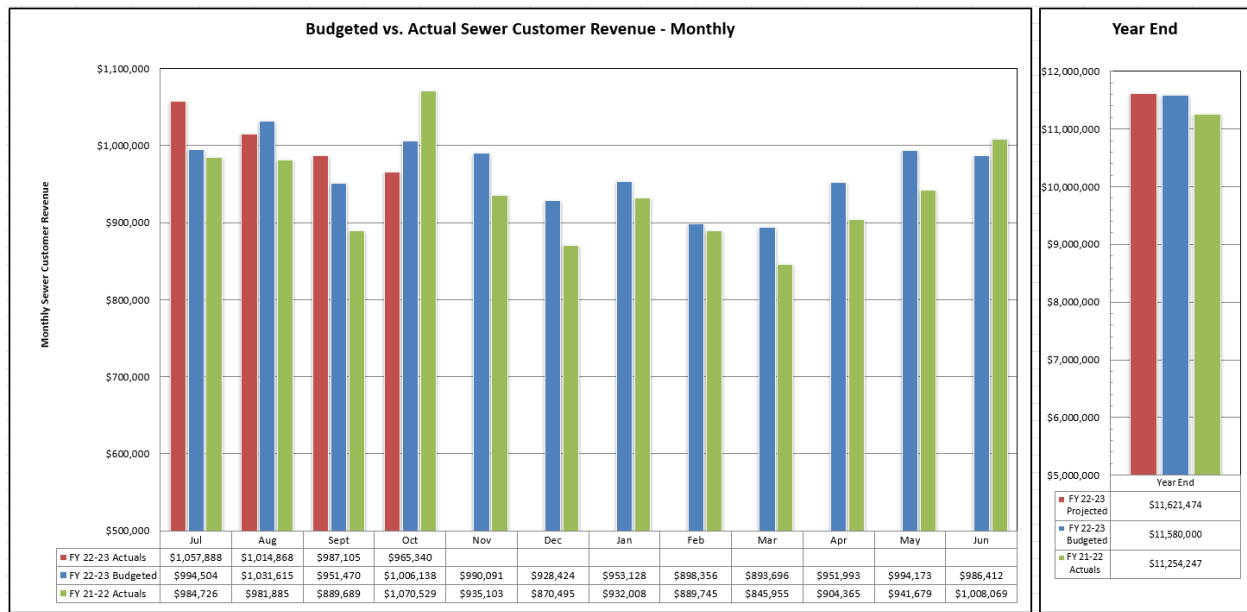
- **Bluewater Rise Subdivision**. *New underground residential subdivision*. Construction is following the pace of the developer. Starting new phase - Hutton Pointe.
- **Croatan Crossing Subdivision**. Construction is following the pace of the developer. This project is 98% complete.
- **NCDOT**. *This consist of various NCDOT projects.*
 - a. NC Hwy 43 Extension – Engineering
 - b. Neuse Boulevard Roundabout – On hold by NCDOT.
 - c. US Hwy 70 – James City – Engineering, Design and Construction
 - d. Havelock Bypass – Engineering, Design and Construction
 - e. Havelock Bypass Fiber – Awaiting additional information
 - f. Thurman Road to Havelock bypass – NCDOT hold.
 - g. *Reimbursable dollars to date: \$2,471.474.80; collected to date \$2,125,911.91*
- **Martin Marietta** – Following pace of developer.
- **West New Bern** – Electric line extension in progress and following pace of developer.
- **Volkswagon DEQ Grant** – Havelock grant application has been submitted. Red Bear project reimbursement.
- **Canterbury Road** – Complete.
- **Hospital Expansion** – Awaiting further information.
- **Schlaadt Plastic Plant Expansion** – Customer hold.

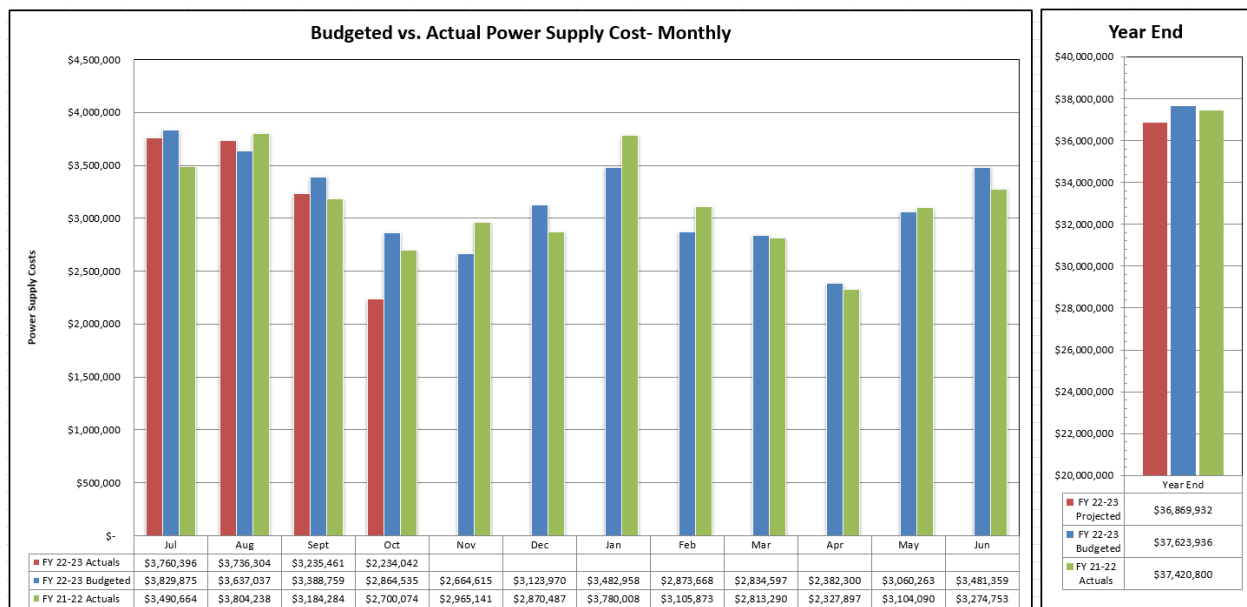
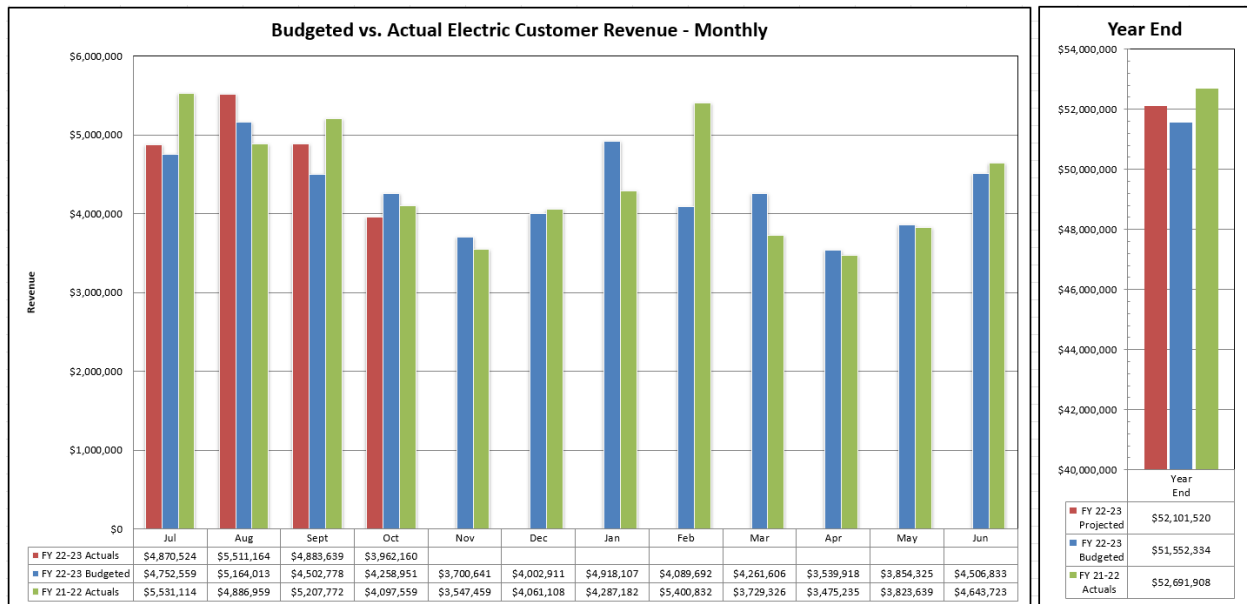
Public Utilities

- **Township No. 7 Sewer Improvements – Phase III.** *Sewer system infrastructure improvements for increasing transmission capacity. Contract-I “Line Work” and Contract-II “Pump Station” had to be readvertised after the original bid opening, due to lack of participation. The bid opening is now scheduled for November 4th.*
- **West New Bern Water System Improvements** – *Water system infrastructure improvements between the Highways 17 and 55 corridors increasing available domestic and fire flow supplies. The NCDOT has postponed the proposed work on extending Highway 43, which will impact the southern tie-in for this project. At this point, we plan to continue moving forward with the water project and will make the necessary modifications to the project to complete the southern tie-in, without the highway improvements in place.*
- **FY22 Water & Sewer Improvements** – *Rehabilitation of existing water and sewer infrastructure in various locations throughout City, in advance of the FY22 paving project. Water Resources staff have worked with Public Works to determine the areas in the FY22 paving program that will need water and sewer infrastructure replaced prior to paving. The remaining work on Washington St. and Raleigh St. has been delayed due to contractor availability, but is scheduled to be under way later this fall.*
- **Southeast Water Improvements Project** – *Installation of a new water main to provide a looped connection between the Wilcox Road elevated tank and Old Airport Road, which will improve firefighting capabilities on the southern portion of Old Airport Road. The contractor has completed the installation of all the new water main along County Line Road and is continuing to work of clearing the easement area for the remainder of the work. The clearing is scheduled to be complete by December and the entire project is scheduled to be complete in January.*
- **Northwest Interceptor Rehabilitation Phase II** – *This project will involve the rehabilitation of approximately 2,000 linear feet of the Northwest Interceptor. This portion of the City’s sewer collection system is a large outfall line that runs through long stretches of flood plain on its path the City’s WWTP. The project will line the existing sewer main with CIPP lining and waterproof the manholes along the route. A \$230,000 NCDWI grant has been obtained to fund a portion of this project. The design of the project has been completed and is currently being submitted for permitting, with anticipation of going out for bids as soon as authorization is granted by NCDEQ.*
- **Highway 70 James City – Water & Sewer Relocations** – *This project will involve the relocation of approximately 19,000 LF of water main and 44,000 LF of sewer main that will be required to accommodate the Highway improvements. Over the past month, the contractor has worked to install the new water and sewer mains in the areas north and south of Grantham Road. To date, 5,800 feet (13%) of the sewer main and 4,500 feet (24%) of the water main has been installed.*

Public Utilities

Electric System Outages and Reliability Statistics			
*Adjusted for APPA Event Threshold			
	October 2022	2022 YTD	
# of Interruptions	26	420	
# of Customers out	210	25641	
Customers Minutes Out	18,413	1,618,418	
October 1, 2022 to October 31, 2022			
SAIDI (Minutes)	SAIFI (# of Interruptions)	CAIDIMinutes)	ASIAI (Percent)
0.774	0.00884	87.681	99.9982%
October 1, 2021 to October 31, 2022			
SAIDI (Minutes)	SAIFI (# of Interruptions)	CAIDI (Minutes)	ASIAI (Percent)
30.942	0.447	69.209	99.9945%
October 1, 2020 to October 31, 2021			
SAIDI (Minutes)	SAIFI (# of Interruptions)	CAIDI (Minutes)	ASIAI (Percent)
26.73	0.345	77.536	99.9953%
Outages			
Scheduled/Unscheduled	Cause	Total Outages	
Unscheduled	Squirrel/Snake	3	
Unscheduled	Bird	2	
Scheduled	Vines	1	
Unscheduled	Equipment Worn Out	5	
Unscheduled	Manufacturing Defect	0	
Scheduled	Repairs	2	
Unscheduled	Snakes	0	
Scheduled	Relocation	0	
Unscheduled	Non-Utility Excavation	2	
Unscheduled	Tree	1	
Unscheduled	Other-Wildlife	0	
Unscheduled	Road Construction	0	
Unscheduled	Equipment	0	
Unscheduled	Vehicle Accident	1	
Unscheduled	Equipment Replacement	6	
Unscheduled	Equipment Damage	1	
Unscheduled	Unknown/Other	2	
TOTAL		26	





Public Works

Leaf and Limb:

Service Provided (Tons)	FY20-21 YTD	FY21-22 YTD	FY22-23 YTD	October 2022
White Goods Collected	49.50	40.50	9.00	4.50
Brown Goods Collected	4,191.00	3,491.40	1,069.20	257.40
Yard Waste Received	13,612.05	11,432.91	3,716.06	946.27
Mulch Dispersed	450.05	779.90	525.96	262.75

City Garage:

Costs	FY20-21 YTD	FY21-22 YTD	FY22-23 YTD	October 2022
Services Provided by City Garage:				
Vehicles Serviced	2,728	2,793	1,176	342
Total Labor Cost	\$118,978.38	\$124,619.90	\$ 47,316.54	\$12,220.46
Total Parts Cost	\$222,112.11	\$256,478.58	\$110,587.18	\$25,159.53
Total Cost (Parts + Labor)	\$341,090.50	\$381,098.48	\$157,903.72	\$37,379.99
Services Provided by Contract:				
Vehicles Serviced	403	420	199	50
Total Labor Cost	\$105,911.46	\$111,323.13	\$ 46,335.36	\$12,154.84
Total Parts Cost	\$149,450.03	\$144,368.02	\$ 69,713.06	\$22,802.64
Total Cost (Parts + Labor)	\$255,361.49	\$255,691.15	\$116,048.42	\$34,957.48
Total Services Provided (City Garage & Contract):				
Vehicles Serviced	3,129	3,214	1,375	392
Total Labor Cost	\$224,889.84	\$235,940.03	\$ 93,651.90	\$24,375.30
Total Parts Cost	\$371,562.14	\$400,846.60	\$180,300.24	\$47,962.17
Total Cost (Parts + Labor)	\$596,451.98	\$636,789.63	\$273,952.14	\$72,337.47

Cost by Department	FY20-21 YTD	FY21-22 YTD	FY22-23 YTD	October 2022
Public Utilities (Electric)	\$ 75,734.54	\$ 78,440.04	\$31,229.75	\$ 5,485.71
Public Utilities (W&S)	\$139,000.69	\$144,044.80	\$65,550.89	\$26,855.94
Police	\$107,363.21	\$133,588.42	\$44,391.25	\$ 8,950.89
Recreation & Parks	\$ 23,305.33	\$ 18,916.65	\$ 9,354.77	\$ 2,527.60
Finance	\$ 17,342.25	\$ 11,591.79	\$ 6,392.11	\$ 1,219.94
Public Works	\$155,557.33	\$162,118.12	\$74,297.69	\$20,502.86
Fire / Rescue	\$ 72,368.27	\$ 84,908.56	\$39,957.29	\$ 6,680.85
Human Resources	\$ 1,512.06	\$ 614.13	\$ 1,543.76	\$ 33.68
Development Services	\$ 4,268.27	\$ 2567.12	\$ 1,234.63	\$ 80.00

Significant Issues: None.

Attendance for Board Appointees

Board of Adjustment			
Appointee	Current Month Attendance*	Meetings Missed in 2022 To Date	Appointed By
Richard Parsons	N/A	4	Ward 1
Peter Dillon	N/A	0	Ward 3
Jim Morrison	N/A	0	Ward 5
John Riggs	N/A	1	Ward 6
Kenneth “Kip” Peregoy	N/A	3	Mayor Outlaw
Barbara Sampson	N/A	0	Ward 5
Jonathan Foster (Alternate)	N/A	3	Ward 4
Ross Beebe (Alternate)	N/A	1	Ward 3

*A meeting was not held in October.

Community Development Advisory Committee			
Appointee	Current Month Attendance*	Meetings Missed in 2022 To Date	Appointed By
Corinne Corr	N/A	0	Ward 1
Carol Williams	N/A	0	Ward 2
Marshall Williams	N/A	1	Ward 3
Vernon Guion	N/A	0	Ward 4
James Woods	N/A	0	Ward 5
Della Wally	N/A	0	Ward 6

Meetings are held quarterly. A meeting was not held in October.

Craven County Tourism Development Authority			
Appointee	Current Month Attendance	Meetings Missed in 2022 To Date	Appointed By
Bill Stafford	P	0	BOA

Dangerous Dog Board			
Appointee	Current Month Attendance	Meetings Missed in 2022 To Date	Appointed By
Dona Baker	N/A	0	BOA
Dr. Steve Stelma	N/A	0	BOA
Bobbi Kotrba	N/A	0	BOA

*Meetings are only held as needed.

Attendance for Board Appointees

Friends of New Bern Firemen's Museum, Inc. Board of Directors			
Appointee	Current Month Attendance*	Meetings Missed in 2022 To Date	Appointed By
George Halyak	P	1	Ward 1
John Meehan	P	0	Ward 2
David Finn	P	0	Ward 3
Betty Blythe	P	2	Ward 4
Henry Watson	P	4	Ward 5
Elona Fowler	A	5	Ward 6
Gary Lingman	P	1	Bengel
Daniel Ensor	P	P	Mayor
David Pickens	P	3	Odham
Ex-officio Bobby Aster	A	6	Odham

Historic Preservation Commission			
Appointee	Current Month Attendance	Meetings Missed in 2022 To Date	Appointed By
Tripp Eure	P	2	Mayor
Mollie Bales	P	0	Ward 1
Dr. Ruth Cox	P	1	Ward 2
Jim Bisbee	P	0	Ward 3
Tony Bryant	P	1	Ward 4
Annette Stone	P	1	Ward 5
Jim Morrison	P	0	Ward 6
Tim Thompson	P	0	Aster
Candance Sullivan	P	1	Outlaw

Attendance for Board Appointees

Housing Authority of the City of New Bern			
Appointee	Current Month Attendance	Meetings Missed in 2022 To Date	Appointed By
Zeb Hough	P	2	Mayor
Pete Monte	P	0	Mayor
Chris Ormond	A	4	Mayor
Sulin Blackmon	P	1	HA Residents
Ronald Scott	A	2	Mayor
Janelle Reddick	P	0	Mayor
Denise Harris-Powell	P	0	Mayor

New Bern Area Metropolitan Planning Organization – Transportation Advisory Committee			
Appointee	Current Month Attendance*	Meetings Missed in 2022 To Date	Appointed By
Bob Brinson	N/A	2	Brinson
Johnnie Ray Kinsey (Alternate)*	N/A	2	White

*Alternate only *required* when regular appointee is not attendance. A meeting was not held in October.

New Bern-Craven County Public Library Board of Trustees			
Appointee	Current Month Attendance*	Meetings Missed in 2022 To Date	Appointed By
Carol Becton	P	0	Odham
Sam Carter	P	1	Bengel
Bo Wernersbach	P	1	Bengel
Shelley Maloy	A	12	Bengel
Sabrina Bengel	A	5	Aster

*Meetings are held alternate months (February, April, June, August, October, and December).

Attendance for Board Appointees

Planning & Zoning Board			
Appointee	Current Month Attendance	Meetings Missed in 2022 To Date	Appointed By
Brad Jefferson	N/A	0	Mayor
Travis Oakley	N/A	0	Ward 1
Margie Dunn	N/A	2	Ward 2
Gasper Sonny Aluzzo	N/A	0	Ward 3
Raymond Layton	N/A	2	Ward 4
Kyle Dearing	N/A	0	Ward 5
Pat Dougherty	N/A	1	Ward 6

*A meeting was not held in October.

Police Civil Service Board			
Appointee	Current Month Attendance*	Meetings Missed in 2022 To Date	Appointed By
Amy James	N/A	0	Best
Isaiah Daniels	N/A	0	Aster
Karen May	N/A	0	Kinsey
Tyrone Brown	N/A	0	Odham
Lesley Hunter	N/A	0	Bengel

*Meetings are only held on an as-needed basis for appeals of disciplinary actions.

Redevelopment Commission			
Appointee	Current Month Attendance	Meetings Missed in 2022 To Date	Appointed By
Stephanie Lovick	A	4	Gov. Bd. As Whole
Kip Peregoy	P	1	Gov. Bd. as Whole
Beth Walker	P	2	Gov. Bd. as Whole
Julian (Jay) Tripp	A	4	Gov. Bd. as Whole
Leander "Robbie" Morgan, Jr.	P	2	Gov. Bd. as Whole
Steve Strickland	P	0	Gov. Bd. as Whole
Julius Parham	P	2	Gov. Bd. as Whole
Tabari Wallace	P	0	Gov. Bd. as Whole
Theresa Lee	P	2	Gov. Bd. as Whole

NOTE: At-large appointments reflect the name of the Governing Board member who made the appointment. All other appointments are specific to the Mayor or a Ward and are noted as such.

Attendance for Board Appointees

Stanley White Recreation Center Advisory Committee			
Appointee	Current Month Attendance*	Meetings Missed in 2022 To Date	Appointed By
Leander Morgan, Jr.	P	0	Gov. Bd. As Whole
Talina Massey	P	2	Gov. Bd. as Whole
Kurtis Stewart	P	2	Gov. Bd. as Whole
James Woods	A	1	Gov. Bd. as Whole
Bernard White	P	0	Gov. Bd. as Whole
Reginald Pender	P	0	Gov. Bd. as Whole
Elijah Brown	P	1	Gov. Bd. as Whole
Barbara Lee	A	2	Gov. Bd. as Whole