

NEW BERN



NORTH CAROLINA

Everything comes together here

Departmental Monthly Reports

May 2023

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Development Services

Inspections:

Overview	2022 YTD	2023 YTD	April 2023	May 2023
Commercial Permits – New Construction	44	20	11	4
Residential Permits – New Single Family	227	91	19	24
Residential Permits – Additions/Remodels	178	62	12	20
Mobile Homes	23	5	1	0
Signs	33	17	5	4
Certificates of Occupancy – Residential	322	93	19	24
Certificates of Occupancy – Commercial	59	25	6	4
Total Permit Valuation	\$210,167,982	\$35,434,844	\$5,418,237	\$8,070,587

- Abatelements: 62

Economic and Community Development:

- CDBG Annual Action Plan for 2023 was adopted.

Zoning:

- Presented the following items for the Departmental Review Committee:
 - Site Plan for the demo and reconstruction of the Chick-fil-A restaurant located at 3000 Dr. MLK Jr. Blvd
 - Site Plan for a proposed Biscuitville restaurant located at 3605 Dr. MLK Jr. Blvd.
 - Site Plan for a proposed child day care use at 2105 Country Club Road (special use)
- Presented the following item to the Planning and Zoning Board:
 - Final subdivision plan approval for “Bayberry Park Subdivision, Phase 3” a 51-lot residential development. This phase of the development is located on 19.64 +/- acres in the R-8 Residential District. The site is located off Bayberry Park Drive and Cinnamon Run in the Carolina Colours community.

Historic Preservation:

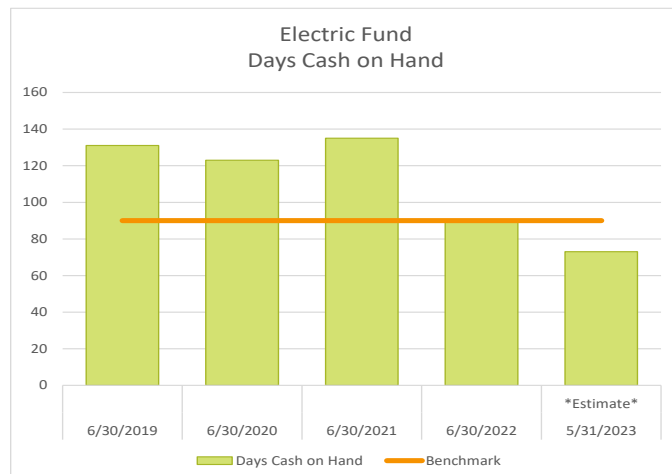
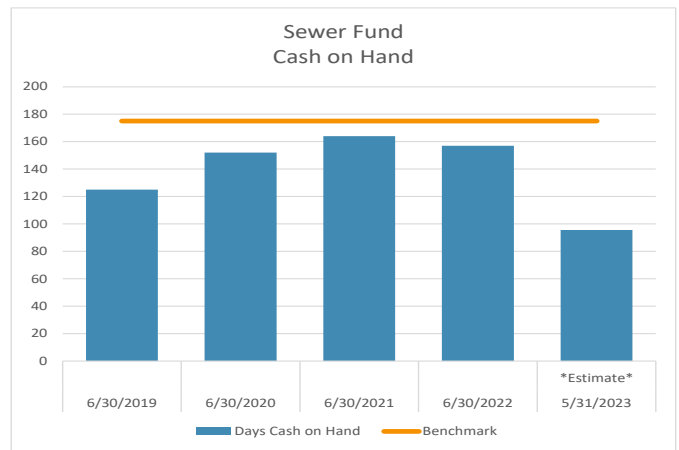
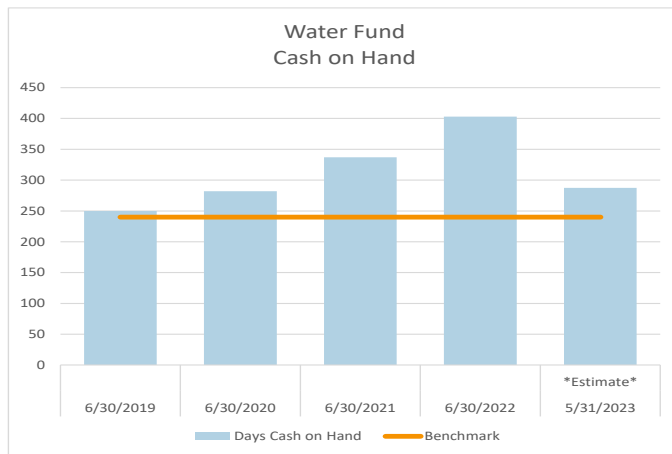
- At the May 3, 2023, HPC Design Review Meeting, four projects were prepared, reviewed, and discussed. A discussion was held regarding front yard setbacks and building placement. Reports were made from 3 of the 4 Work Groups – Prevention of Demolition by Neglect, Guidelines Updates, and Historic Property Owners Support. The meeting lasted 1 hour and 45 minutes.

- At the May 17, 2023, HPC Regular Meeting, 1 project was continued, 2 projects were withdrawn, and 2 projects were prepared, reviewed, discussed, and approved. A discussion was held regarding front yard setbacks and building placement. 3 sets of meeting minutes and 4 Written Decisions were approved. The meeting lasted just over 1 hour.
- Major CoAs issued: 6
- Minor CoAs issued: 6
- Tree Replacement Permits issued: 2

Finance

ENTERPRISE FUNDS – CASH ON HAND

FUND	6/30/2019	6/30/2020	6/30/2021	6/30/2022	5/31/2023 *Estimate*
Water Fund	\$ 7,340,138	\$ 8,316,009	\$ 9,927,702	\$ 12,581,017	\$ 11,401,042
Days Cash on Hand	250	282	337	403	287
Sewer Fund	\$ 4,460,409	\$ 5,096,368	\$ 5,829,222	\$ 5,894,215	\$ 5,290,085
Days Cash on Hand	125	152	164	157	96
Electric Fund	\$ 20,212,152	\$ 18,891,493	\$ 20,589,859	\$ 14,488,683	\$ 11,966,246
Days Cash on Hand	131	123	135	89	73



Benchmarks reflect the Minimum Operating Cash Reserve Levels established in the Utility Cash Reserve Policy adopted December 3, 2014. Minimum Days Cash on Hand:

Electric | 90 days
Water | 240 days
Sewer | 175 days

Actual Days Cash on Hand for each fiscal year are determined after the completion of the Annual Comprehensive Financial Report. The amounts above are estimates based on current financial information.

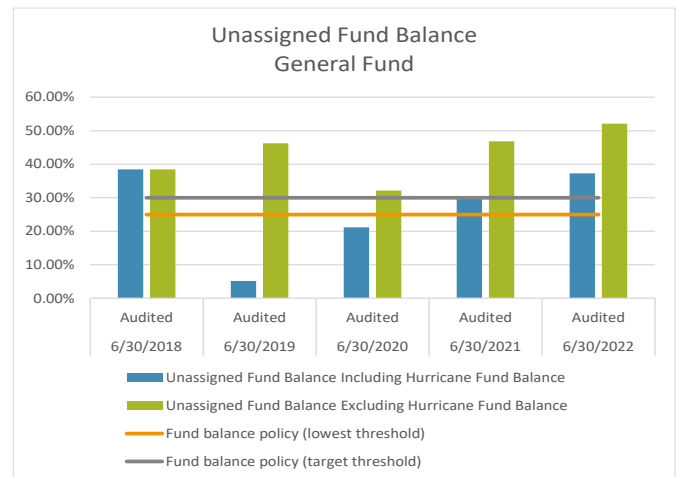
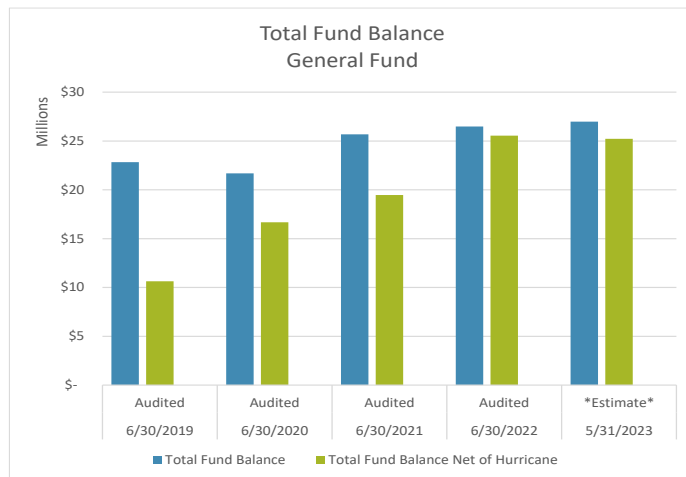
GENERAL FUND – CASH ON HAND

FUND	AS OF 6/30/2019	AS OF 6/30/2020	AS OF 6/30/2021	AS OF 6/30/2022	AS OF 5/31/2023 *Estimate*
General Fund	18,354,389	15,877,194	21,847,635	23,148,922	27,182,222
Florence Fund	(11,578,971)	(5,099,694)	(5,354,700)	(3,868,444)	(3,325,533)
Dorian Fund	-	(1,457,187)	(424,424)	(424,424)	(341,513)
Isaias Fund	-	-	(386,919)	4,889	4,889
Net General Fund	6,775,417	9,320,313	15,681,592	18,860,943	23,520,065

GENERAL FUND – FUND BALANCE

Actual Fund Balance for each fiscal year is determined after the completion of the Annual Comprehensive Financial Report. The estimates are based on current financial information.

FUND	AS OF 6/30/2019 Audited	AS OF 6/30/2020 Audited	AS OF 6/30/2021 Audited	AS OF 6/30/2022 Audited	AS OF 5/31/2023 *Estimate*
Total Fund Balance	\$ 22,829,395	\$ 21,681,255	\$ 25,687,191	\$ 26,473,854	\$ 26,979,894
Total Fund Balance Net of Hurricane Funds	\$ 10,628,789	\$ 16,676,063	\$ 19,461,424	\$ 25,536,813	\$ 25,228,504
Unassigned Fund Balance	5.19%	21.18%	30.34%	37.30%	N/A
Unassigned Fund Balance Excluding Hurricane Fund Balance	46.29%	32.15%	46.88%	52.10%	N/A



The chart on the left illustrates the total fund balance (includes all types of fund balance) and the chart on the right illustrates only the unassigned (non-appropriated) fund balance.

In the respective charts, the blue bar represents the fund balances if there were no hurricane funds; the green bar represents the fund including hurricane fund deficits. Benchmarks reflect the fund balance policy adopted February 27, 2018, where the City shall maintain Available Fund Balance of at least 25% for the General Fund and shall strive to maintain approximately 35%.

FEMA RECONCILIATION

Reconciliation report for Hurricane Florence Costs and FEMA and Insurance Reimbursements

For the period ending:

5/31/23

Category	Obligated by FEMA*	Insurance funds received	total for project	Paid by City	Rec'd from FEMA	% Reimbursed	Payments in process		notes
							from FEMA	Due from FEMA**	
Police & Fire	\$ 546,971		\$ 546,971	\$ 1,009,158	\$ 410,229	41%		\$ 598,929	1, 2
Stanley White	7,506,649	500,000	8,006,649	714,612	575,492	81%	139,120	-	
Miscellaneous Projects	1,930,670	324,634	2,255,304	764,781	132,718	17%		632,063	
Drainage CAT A*	32,769,995		32,769,995	5,234,516	5,225,112	100%		9,404	
Ditches - CAT D *	1,924,155		1,924,155	2,743,837	940,969	34%		1,802,868	
Management Costs *	2,153,876		2,153,876	1,829,831	968,958	53%		860,873	
Sewer	1,939,593		1,939,593	1,939,446	1,454,695	75%		484,751	2
Electric	4,425,704		4,425,704	4,205,888	3,716,008	88%		489,880	1, 2
Solid Waste	4,395,058		4,395,058	4,397,395	4,397,395	100%		-	2
Total	\$ 57,592,671	\$ 824,634	\$ 58,417,305	\$ 22,839,465	\$ 17,821,576	78%	\$ 139,120	\$ 4,878,768	

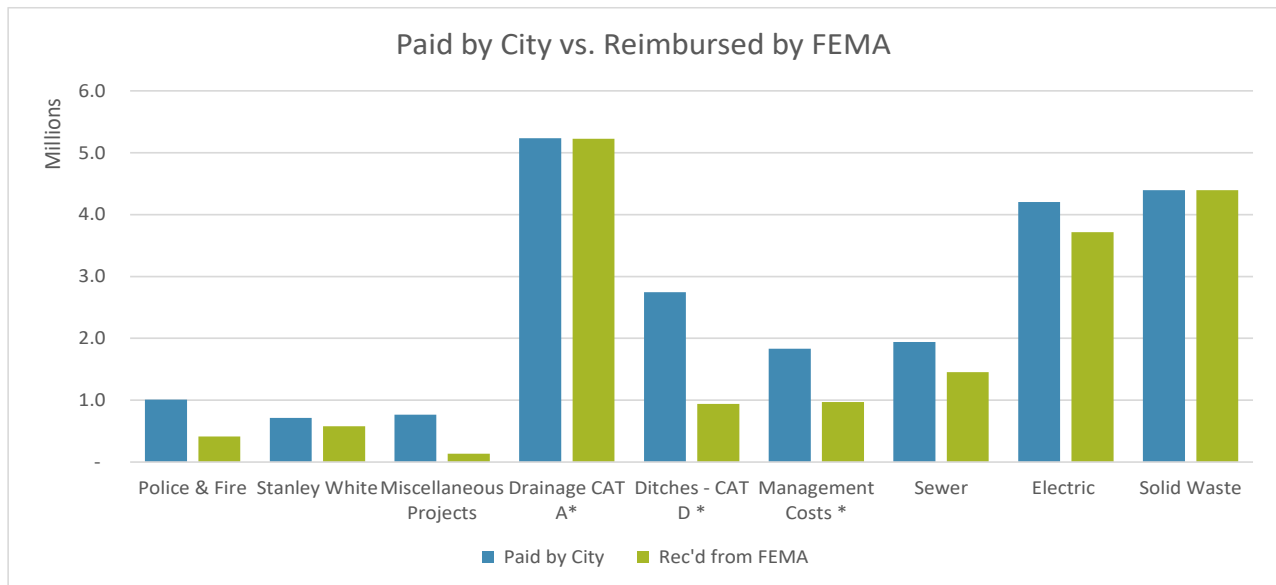
Notes:

1. admin pay higher than amt obligated
2. pending closeout
3. reimbursement request to be submitted this month

*Amount FEMA has awarded and agreed to pay

**Final obligations amounts will be determined by actuals costs upon completion of projects

Received from Insurance to date: \$2,650,566.30 of which \$1,825,932 was for Non-FEMA projects



Fire

Fire Suppression:

Incidents	2022 Total	2023 YTD	Last Month	Current Month
Number of Incidents	2,464	789	183	202
90% Response Time to Incidents	9 minutes 06 seconds	8 minutes 44 seconds	9 minutes 14 seconds	9 minutes 48 seconds
Endangered Property Value	\$18,784,230	\$15,922,201	\$4,842,700	\$1,400,001
Property Losses Due to Fire	\$1,206,600	\$788,201	\$337,000	\$5,001
Percentage of Saved Property Value	91.29%	95.8%	93.0%	99.6%
Overlapping Incidents	356	106	20	19

Fire Prevention:

Prevention Statistics	2022 Total	2023 YTD	Last Month	Current Month
Fire Investigations	43	15	3	0
Fire Inspections	1,613	873	178	185
Permits Issued	112	58	10	14
Child-Passenger Seat Checks	80	46	3	16
People Educated Through Public Fire & Life-Safety Programs	10,257	2844	905	213
Smoke Alarms Installed	159	325	31	107

Narcan:

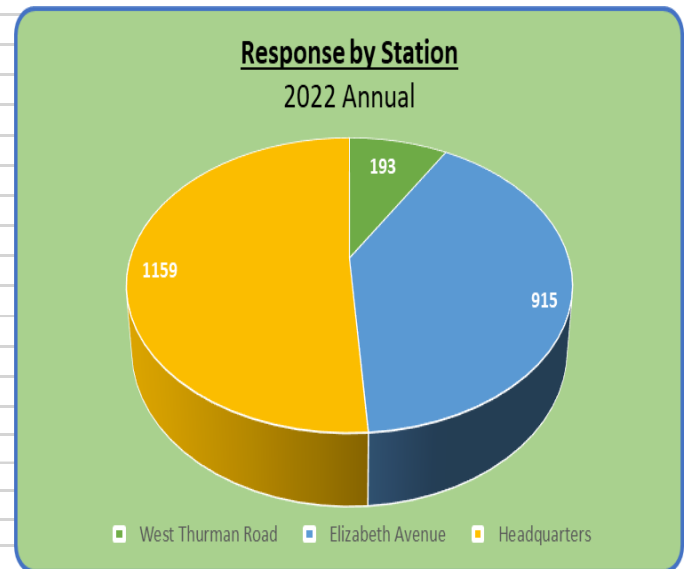
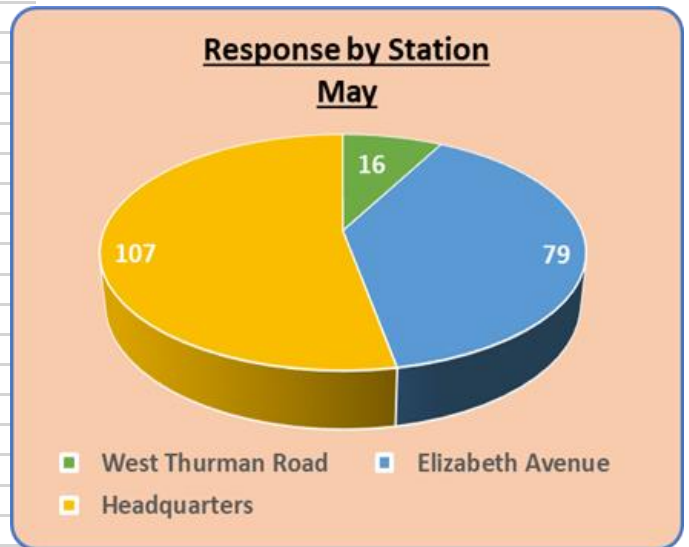
Statistics	2022 Total	2023 YTD	Last Month	Current Month
Overdose Calls Responded To	166	62	7	14
Instances Narcan Administered	17	24	5	4

Significant Issues:

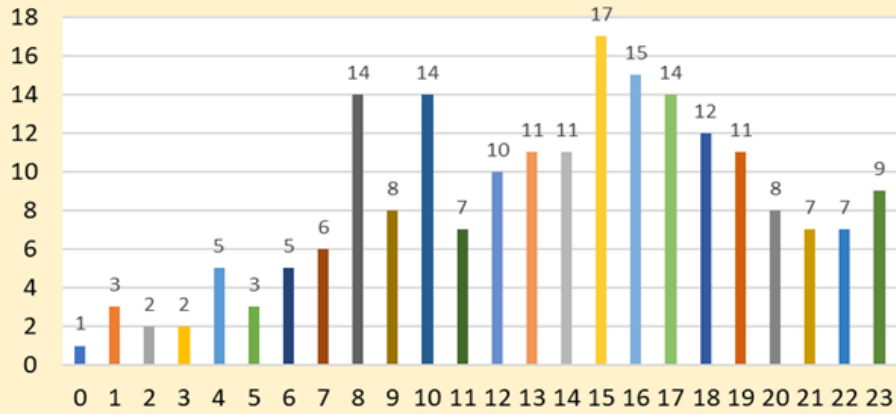
- Four Personnel Completed their Associate Degrees: Jim McConnel, Scott Gladson, Ashley Jones, and Kenny Monroe.
- Participated in the NBPB "Public Safety Cadet Program".

Fire

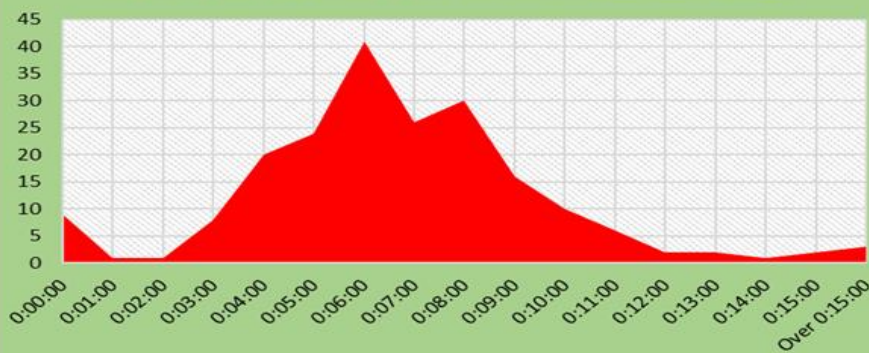
Breakdown of Response Types	Numbers	Code	Database Response by NFIRS Code	Total	%
1-Fire	11	1	Fire	11	5.45%
Brush or brush and grass mixture fire	3	2	Overpressure Rupture, Explosion,	0	0.00%
Building fire	3	3	Rescue & Emergency Medical Servi	74	36.63%
Cooking fire, confined to container	2	4	Hazardous Condition (No Fire)	29	14.36%
Mobile property (vehicle) fire, other	1	5	Service Call	16	7.92%
Outside rubbish, trash or waste fire	1	6	Good Intent Call	21	10.40%
Outside storage fire	1	7	False Alarm & False Call	51	25.25%
3-Rescue & Emergency Medical Service	74	8	Severe Weather & Natural Disaster	0	0.00%
EMS call, excluding vehicle accident	7	9	Special Incident Type	0	0.00%
Extrication of victim(s) from vehicle	1		Grand Total	202	
Lock-in (if lock out, use 511)	2				
Medical assist, assist EMS crew	30				
Motor vehicle accident with injuries	8				
Motor vehicle/pedestrian accident	3				
Removal of victim(s) from stalled vehicle	2				
Rescue or EMS standby	1				
Search for lost person, other	1				
Search for person on land	2				
vehicle accident with no injuries.	17				
4-Hazardous Condition (No Fire)	29				
Arching, shorted electrical equipment	4				
Gas leak (natural gas or LPG)	1				
Gasoline or other flammable liquid	1				
Overheated motor	1				
Power line down	4				
Vehicle accident, general cleanup	18				
5-Service Call	16				
Assist invalid	2				
Asst police or other governmental	2				
Lock-out	1				
Police matter	1				
Public service	5				
Public service assistance, other	1				
Unauthorized burning	3				
Water or steam leak	1				
6-Good Intent Call	21				
Authorized controlled burning	1				
Dispatched & canceled en route	9				
No incident found on arrival at dispatch	10				
Smoke scare, odor of smoke	1				
7-False Alarm & False Call	51				
Alarm system activation, no fire, unknown	21				
Alarm system sounded due to malfunction	8				
Carbon Monoxide detector activation	1				
Detector activation, no fire - unknown	2				
Smoke detector activation due to malfunction	9				
Smoke detector activation, no fire - unknown	9				
System malfunction, other	1				
Grand Total	202				



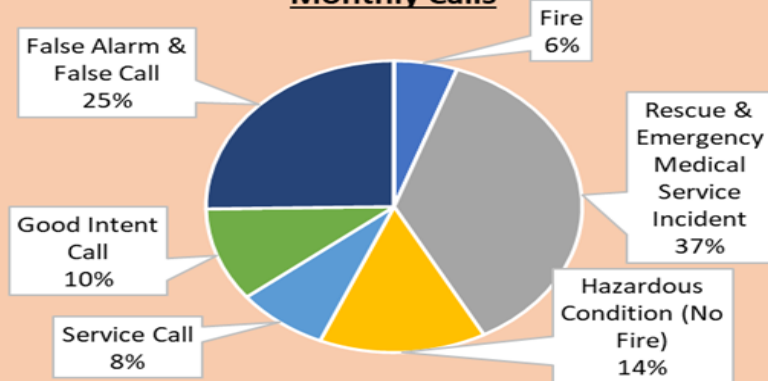
Response by Hour of Day



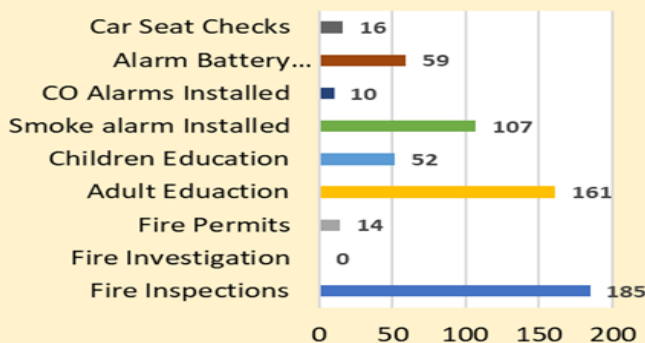
Frequency Distribution of Response Times



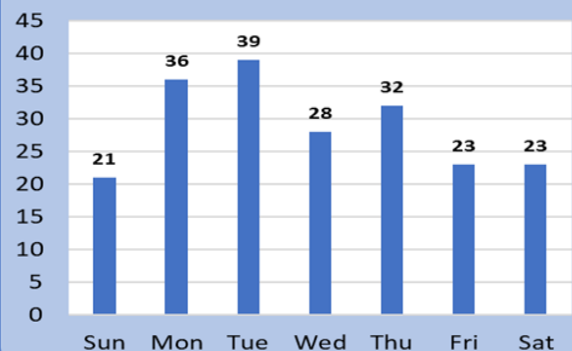
Monthly Calls

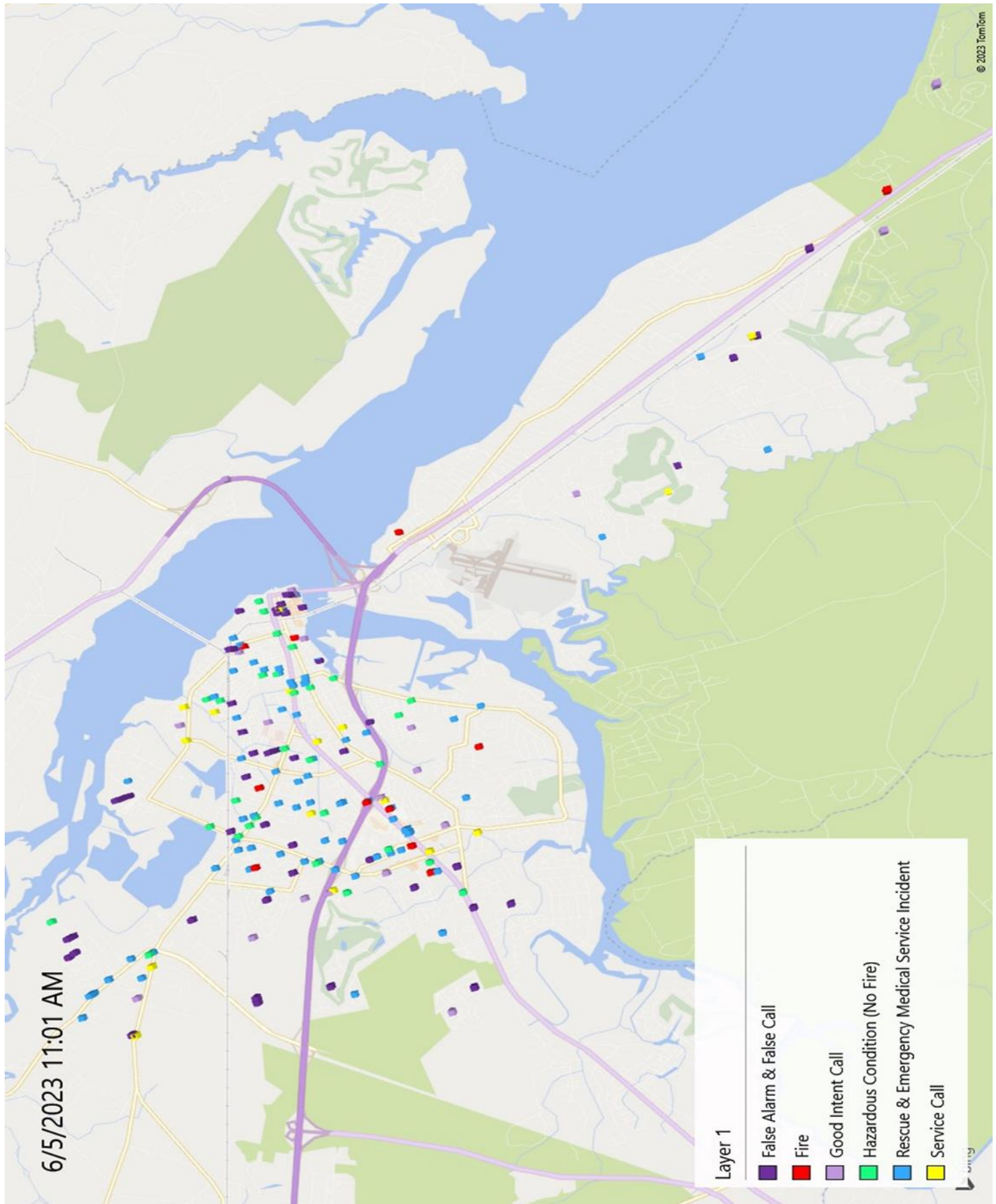


Fire Prevention



Response by DOW





Human Resources

City-Wide Vacancies:

Department	Budgeted Positions	Separations During the Month	Positions Filled By External Candidates During the Month	Current Vacancies	Turnover FY21/22	Turnover FY22/23
Administration	15	0	0	1	2	1
Development Services	19	0	0	2	6	1
Finance	14	0	0	1	6	2
Fire	75	1	1	1	5	4
Human Resources	5	0	0	0	0	2
Parks & Recreation	30.5	2	1	4	7	4
Police	121.5	2	0	13	19	17
Public Utilities	87	0	1	10	13	16
Public Works	51	0	0	5	18	11
Water Resources	81	2	1	7	15	7
Totals:	499	7	4	44**	91	65

***Current vacancies due to separations from employment, promotions, demotions, and transfers.*

Safety News:

Workers' Compensation	2022	2023
Current Month's Claims	2 OSHA Recordable 2 Lost Time 1 Non-Recordable 0 Denied	2 OSHA Recordable 2 Lost Time 1 Non-Recordable 0 Denied
Year-to-Date Claims	22 Recordable 6 Non-Recordable	22 Recordable 6 Non-Recordable
Current Month Costs	\$7,519.15	\$27,668.26
Year-to-Date Costs	\$190,863.23	\$176,950.02

Other:

None

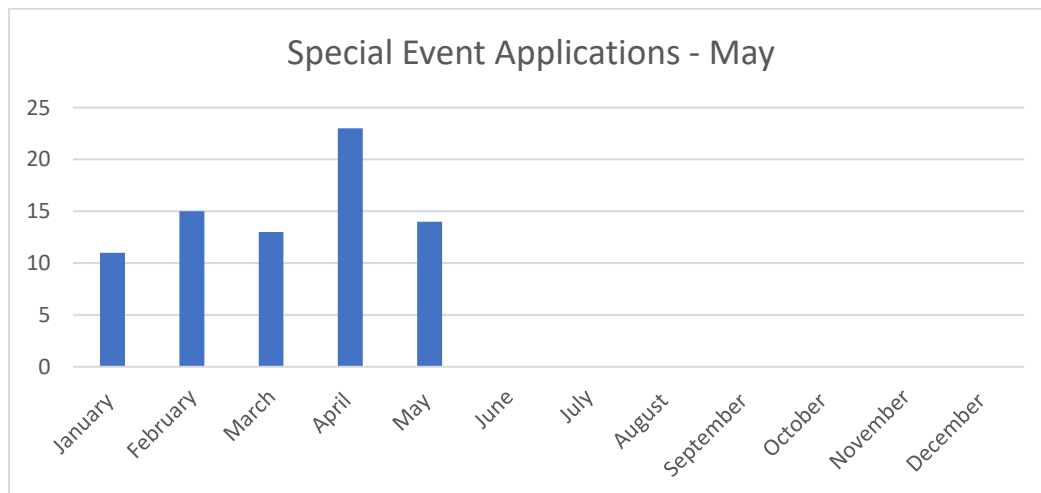
Parks and Recreation

Significant Issues:

- Union Point Park Electrical Upgrades – Completed, Sod installed throughout the park and Cornhole boards installed.
- Stanley White Recreation Center Advisory Board Meeting – No meeting held during May.
- Rural Transformation Grant – Application submission for the Stanley A. White Recreation Center requesting \$950,000 for construction.
- Lawson Creek Park – Boardwalk repairs completed.
- Aquatic Center & Splash Pad – Season opened on Saturday, May 27th.
- Seth West Parrot Park – Bushhogged and cleaned ditch bank along the backside of Cutler field and installed new foul ball netting at Cutler Field.
- Henderson Park – Preparations for new shelter construction started. Post set with concrete.
- Special Event Planning and preparation for the following
 - Movies in the Park
 - Footloose on the Neuse Summer Concert Series
 - Easter Seals Glow Run
 - Downtown Street Cafes
 - Juneteenth
 - July 4th Celebration

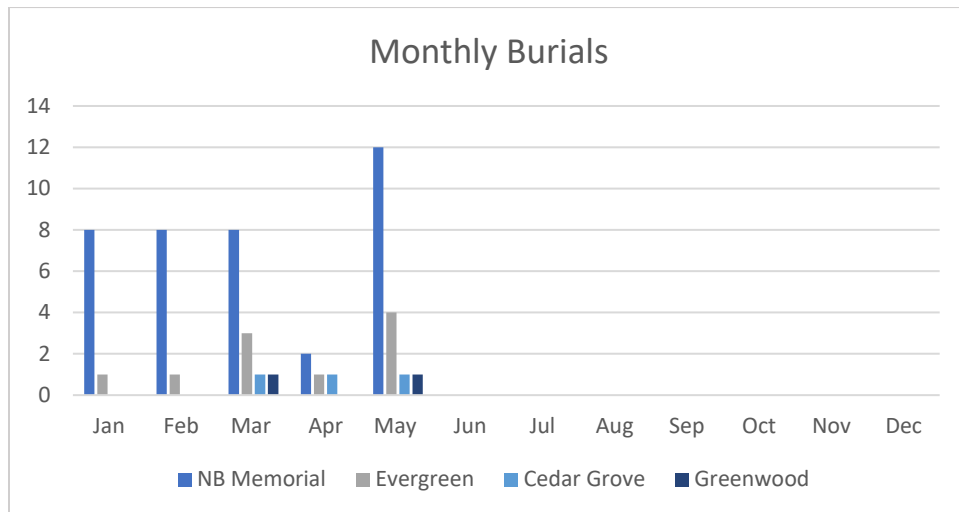
Special Events – Upcoming events include Juneteenth and (2) Footloose on the Neuse Concerts.

Special Event Applications received in May: 14



Athletics – Athletic field use for baseball/softball games, Sunday School T-Ball, Babe Ruth League & ECABL.

Cemeteries - Eighteen (18) burials occurred in May. 4 – Evergreen, 12 – New Bern Memorial, 1 – Cedar Grove, and 1 - Greenwood.



Police

Crime:

Incidents & Arrests	May Total	2020 Total	2021 Total	2022 Total	2023 YTD
NIBRS* Group A Incidents	133	2,530	2,235	1,950	631
NIBRS* Group B Incidents (Arrests)	49	589	725	701	184
Adult Arrests	92	1,256	1,325	1,321	457
Juvenile Arrests	1	2	3	6	6
Total Arrests	93	1,258	1,328	1,335	463
Police Calls for Service	3,558	41,846	44,299	43,088	17,458
Business Alarms Dispatched	155	1,635	1,510	1,391	595
Residential Alarms	39	497	484	482	161
Alarm Calls (PD Dispatched)	194	2,132	1,994	1,873	756

*NIBRS = National Incident-Based Reporting System

Monthly and year-to-date totals are subject to change due to reports being submitted/merged after the month for which they were reported and to account for corrections/changes to the original classifications.

Index Crime Report	May Total	2020 Total	2021 Total	2022 Total	2023 YTD
Homicide	-	4	6	3	2
Rape	2	15	14	16	5
Robbery	1	23	22	18	4
Aggravated Assault	5	119	97	109	18
B&E – Residence	7	176	114	102	42
B&E – Business	3	30	34	36	12
Theft from Motor Vehicle	12	127	116	98	51
Larceny	32	706	608	450	158
Motor Vehicle Theft	6	34	35	32	16
Arson	-	1	5	3	1
Total	68	1,235	1,051	867	309

Criminal Investigations	May Total	2022 Total	2023 YTD
Cases Assigned	32	193	101
Cases Closed by Arrest	0	37	10
Cases Closed Leads Exhausted	1	2	1
Cases Closed Unfounded	1	6	4

2023 Cases of Note - May	
2023-15926	Infant Death. Initially a medical call for service in the 2000 Block of Neuse Blvd., the infant later died at ECU Health Medical Center. Awaiting test results for determination from Medical Examiner.
2023-15585	Reported Rape in the 1300 Block of Trent Blvd.: Victim reporting she was raped by a known subject while intoxicated in her home. Interview with victim completed; suspect identified and to be interviewed. Case referred from outside agency.
2023-16570	Reported Assault (serious injury) at CEMC originating from the 600 Block of Roundtree St. Additional claim of sexual assault from the victim after the initial investigation by Patrol. Victim to be interviewed.
2023-16789	Breaking and Entering of Business in 2000 Block of Neuse Blvd. Suspect visible in security cameras and similar crimes at this location in recent history. Investigation ongoing.

Crime Analysis		
Top 5 Calls for Service & Number of Incidents	May 2023	2023 YTD
	1) Traffic Stops– 469 2) Security Check Business – 377 3) Security Check Residential– 186 4) Follow-Up/Supplemental– 177 5) Citizen Assist - 168	1) Traffic Stop – 2,832 2) Security Check Business –2,140 3) Follow-Up/Supplemental –856 4) Security Check Residential –832 5) Citizen Assist –737
Top 5 Calls for Service for Current Month by Location* and Number of Incidents	1) 1100 Clarks Rd. (Commitment Papers)- 55 2) Carver St./Cobb St. (Security Checks)- 46 3) 210 E Front St. (Security Checks, Citizen Assist)- 45 4) 601 Rountree St. (Security Checks, Directed Patrols, Disturbance, Shots Fired) -44 5) 1309 Country Club Rd (Security Checks, Sexual Assault, Disturbance)- 44	
Top 4 Group A Crime Locations for Current Month and Number of Incidents	1) 1208 Simmons St. (Larceny, Traffic Stop)- 4 2) 3410 M. L. King Jr Blvd (Larceny, Overdose, Traffic Stop)- 3 3) 318 Craven Terrace P2 (Residential B&E, Larceny, Citizen Assist)- 2 4) 103 Rhem (Larceny, B&E Business, Hit & Run)-2 *No other location had more than one (1) Incident/Report	

**Excludes officer self-initiated activities and calls at the Police Department that do not divert agency resources.*

Personnel:

Extra Duty Hours						
May	2018 Total	2019 Total	2020 Total	2021 Total	2022 Total	2023 YTD
280	4,525.01	4,392.75	995.50	1,110.50	2,458.90	1,213

City sponsored events/assignments are considered overtime assignments and are not included in extra duty reporting.

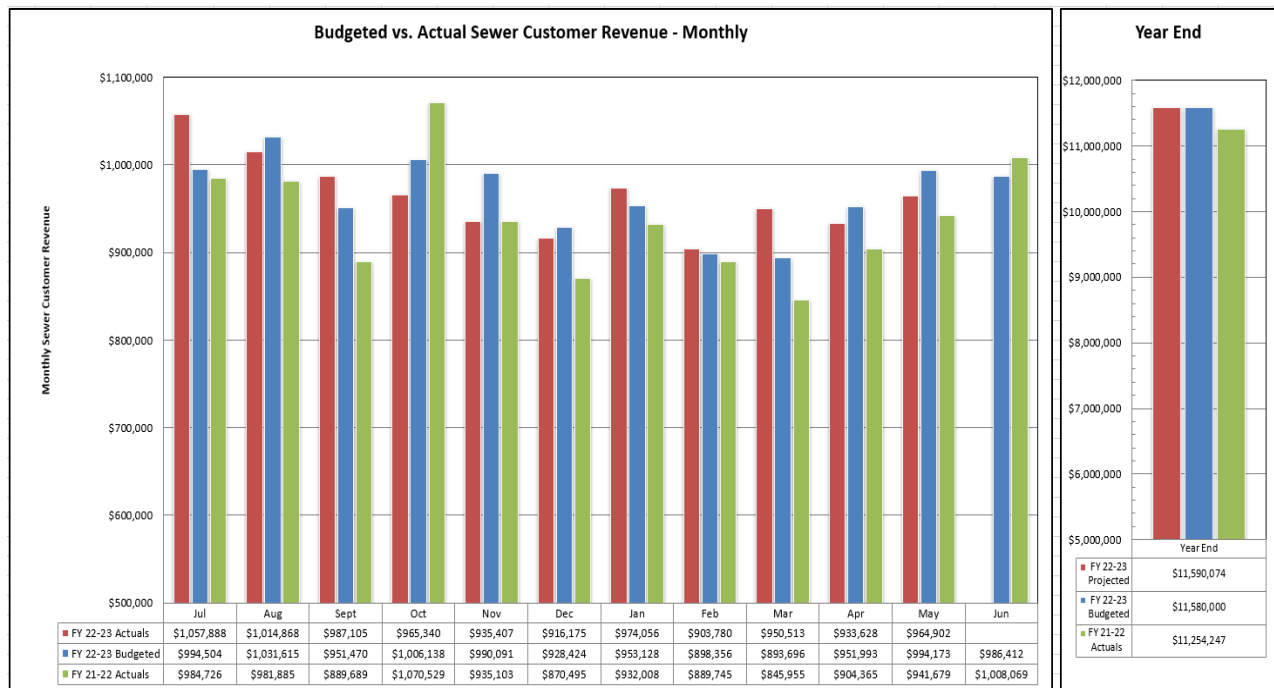
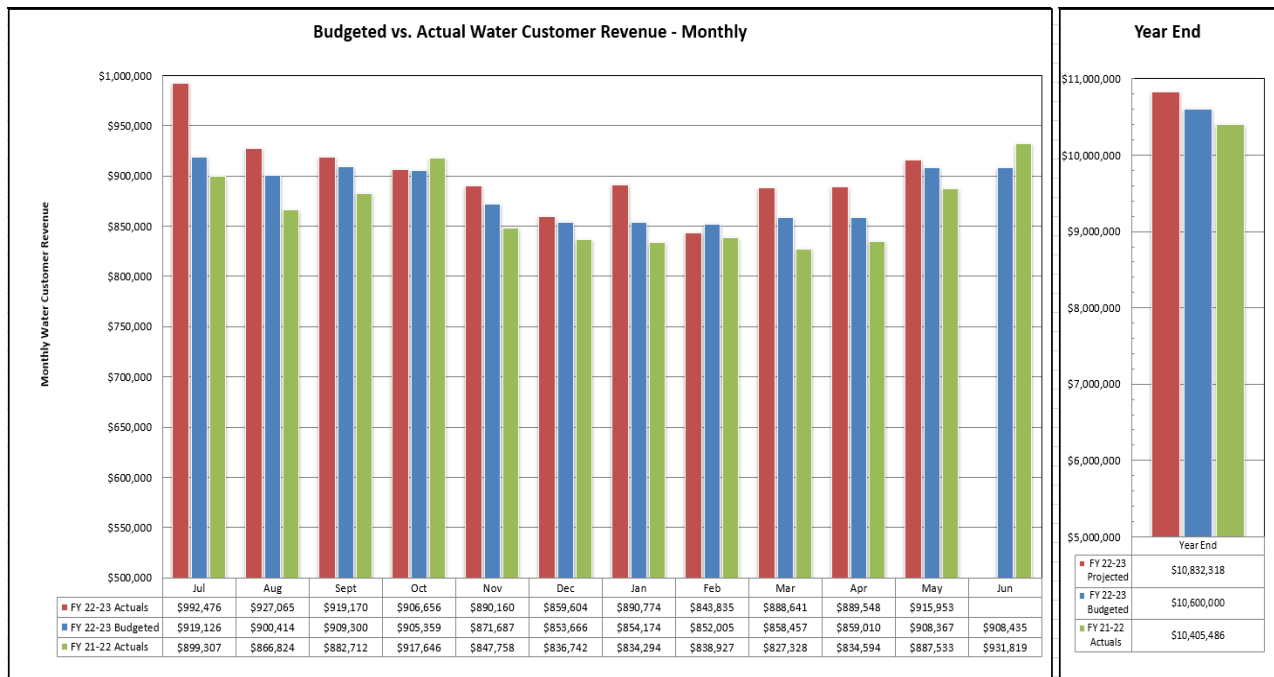
<u>Overtime</u>	May Total	2020 Total	2021 Total	2022 Total	2023 YTD
Office of the Chief	\$0.00	\$62.84	\$2,261.12	\$653.77	\$128.89
Operations Division	\$13,689.02	\$118,609.28	\$126,171.84	\$129,301.33	\$52,398.20
Services Division	\$8,812.98	\$89,971.82	\$85,190.82	\$95,326.54	\$34,240.94
Investigations Division	\$7,787.55	\$19,358.26	\$26,177.20	\$40,135.31	\$20,732.49
TOTAL	\$30,289.55	\$228,013.20	\$239,800.98	\$265,777.01	\$107,500.52

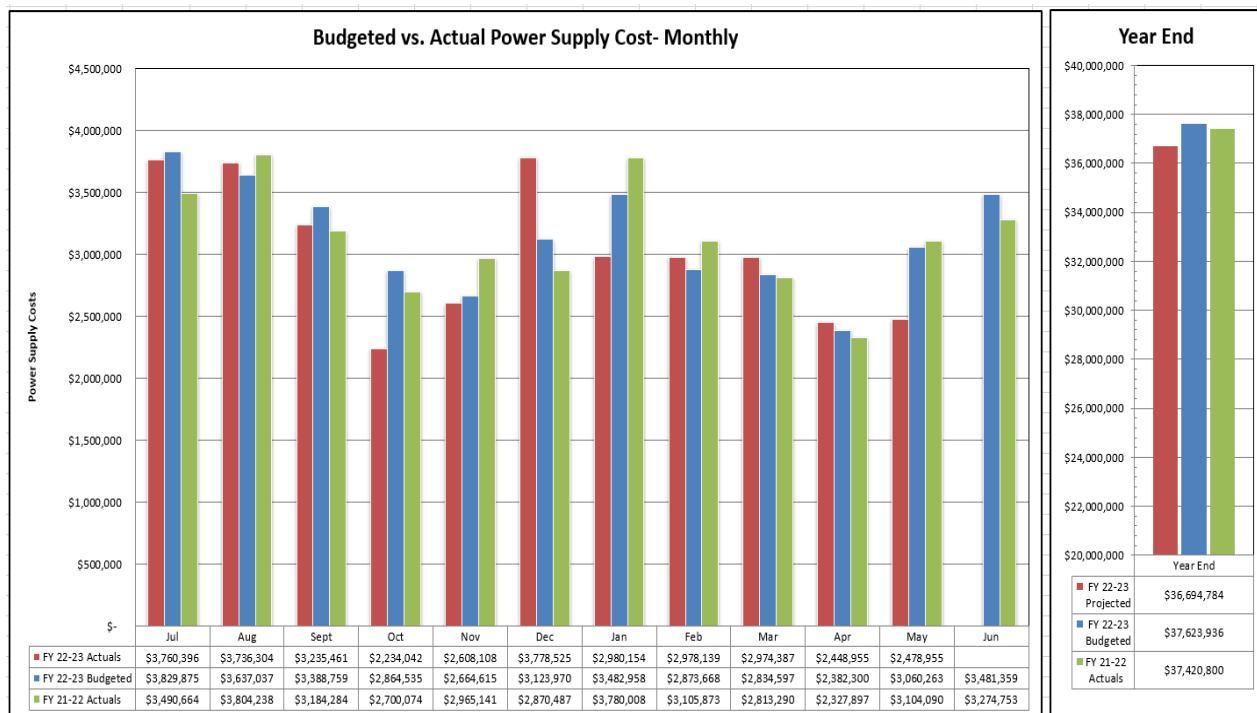
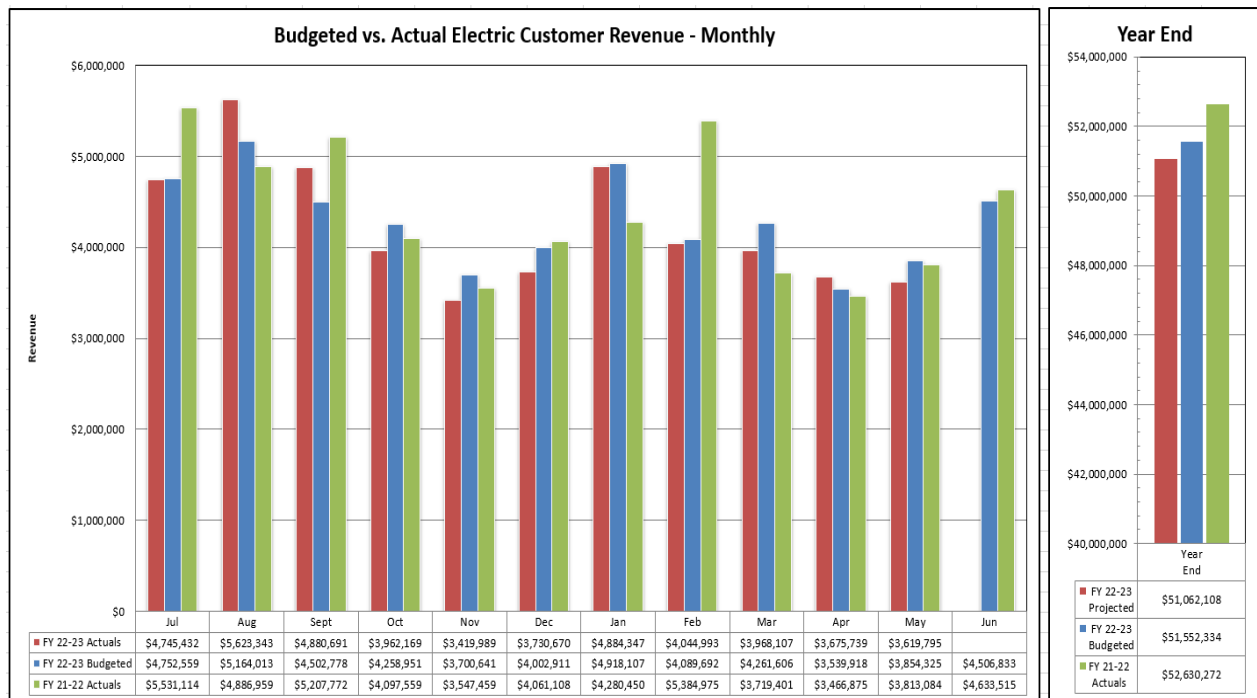
Public Utilities

- **Township No. 7 Sewer Improvements – Phase III.** *Sewer system infrastructure improvements for increasing transmission capacity.* The contractor for Contract-II “Pump Station” has completed the necessary clearing for the project and has the well point system to dewater the excavation site. Excavation for the new pump station wet well is scheduled to begin in June. The contractor for Contract-I “Linework” has completed installation of all the direct bury pipelines. The remaining pipeline work consists of directional bores. The directional boring sub-contractor has pushed his start date back to late summer.
- **West New Bern Water System Improvements** – The engineer for the project is continuing to finalize easement mapping and permit applications that will be necessary for the project.
- **Northwest Interceptor Rehabilitation Phase II** – Bids for this project were opened in late May and the low bidder was Insituform Technologies, Inc. with a bid of \$1,244,166. A tentative award for the project is scheduled to be on the Board of Aldermen agenda for the June 27th meeting.
- **Highway 70 James City – Water & Sewer Relocations** – *This project will involve the relocation of approximately 19,000 LF of water main and 44,000 LF of sewer main that will be required to accommodate the Highway improvements.* Over the past month, the contractor has worked to install new water and sewer mains to the north of Grantham Road. To date, 28,100 feet (64%) of the sewer main and 7,900 feet (42%) of the water main has been installed.
- **Highway 70 James City – Water & Sewer Relocations – Phase II** – *This project will involve the relocation of approximately 37,000 LF of sewer main that will be required to accommodate the Highway improvements between Thurman Road and Carolina Pines Boulevard.* NCDOT’s project engineers have completed the preliminary design for the relocations and onsite meetings are scheduled in June to discuss the remaining design issues.

Public Utilities

Electric System Outages and Reliability Statistics			
<i>*Adjusted for APPA Event Threshold</i>			
	May 2023	2023 YTD	
# of Interruptions	54	240	
# of Customers Out	2,953	7,693	
Customers Minutes out	107,440	391,841	
SAIDI: System Average Interruption Duration Index	SAIFI: System Average Interruption Frequency Index	CAIDI: Customer Average Interruption Duration Index	ASAI: Average Service Availability Index
May 1, 2023, to May 31, 2023			
SAIDI (minutes)	SAIFI (number of interruptions)	CAIDI (minutes)	ASAI (percent)
4.449	0.122	36.396	99.9896%
May 1, 2022, to May 31, 2023			
SAIDI (minutes)	SAIFI (number of interruptions)	CAIDI (minutes)	ASAI (percent)
103.06	1.741	59.212	99.9818%
May 1, 2021, to May 31, 2022			
SAIDI (minutes)	SAIFI (number of interruptions)	CAIDI (minutes)	ASAI (percent)
142.032	1.83	77.617	99.975%
May 2023			
Sched/Unsched	Cause	Outages	
Unscheduled	Equipment	1	
Unscheduled	Equipment Damage	1	
Unscheduled	Equipment Worn Out	1	
Unscheduled	Manufacturing Defect	3	
Unscheduled	Direct Stroke	0	
Unscheduled	Other - Lightning	3	
Unscheduled	Other - Wildlife	0	
Unscheduled	Vine	1	
Unscheduled	Tree	4	
Unscheduled	Storm	11	
Unscheduled	Squirrel	7	
Unscheduled	Vehicle Accident	1	
Unscheduled	Vehicle Accident	1	
Unscheduled	Unknown/ Other	1	
Unscheduled	Residential Construction	1	
Unscheduled	Load Swap	1	
Scheduled	Equipment Replacement	23	
Scheduled	Contractor-Dig-In	1	
Total			61





Public Works

Leaf and Limb:

Service Provided (Tons)	FY20-21 YTD	FY21-22 YTD	FY22-23 YTD	MAY 2023
White Goods Collected	49.50	40.50	49.50	9.00
Brown Goods Collected	4,191.00	3,491.40	3,042.60	290.40
Yard Waste Received	13,612.05	11,432.91	11,199.89	1,107.47
Mulch Dispersed	450.05	775.40	2,080.74	61.95

City Garage:

Costs	FY20-21 YTD	FY21-22 YTD	FY22-23 YTD	MAY 2023
Services Provided by City Garage:				
Vehicles Serviced	2,728	2,793	2,873	228
Total Labor Cost	\$118,978.38	\$124,619.90	\$120,533.39	\$ 8,210.10
Total Parts Cost	\$222,112.11	\$256,478.58	\$266,353.66	\$20,994.84
Total Cost (Parts + Labor)	\$341,090.50	\$381,098.48	\$386,887.05	\$29,204.94
Services Provided by Contract:				
Vehicles Serviced	403	420	481	66
Total Labor Cost	\$105,911.46	\$111,323.13	\$115,737.23	\$18,473.10
Total Parts Cost	\$149,450.03	\$144,368.02	\$212,123.14	\$38,730.17
Total Cost (Parts + Labor)	\$255,361.49	\$255,691.15	\$327,860.37	\$57,203.27
Total Services Provided (City Garage & Contract):				
Vehicles Serviced	3,129	3,214	3,354	294
Total Labor Cost	\$224,889.84	\$235,940.03	\$236,270.62	\$26,683.20
Total Parts Cost	\$371,562.14	\$400,846.60	\$478,476.80	\$59,725.01
Total Cost (Parts + Labor)	\$596,451.98	\$636,789.63	\$714,747.42	\$86,408.21

Cost by Department	FY20-21 YTD	FY21-22 YTD	FY22-23 YTD	MAY 2023
Public Utilities (Electric)	\$ 75,734.54	\$ 78,440.04	\$ 68,210.78	\$13,416.90
Public Utilities (W&S)	\$139,000.69	\$144,044.80	\$169,285.83	\$19,154.56
Police	\$107,363.21	\$133,588.42	\$114,787.12	\$10,082.65
Recreation & Parks	\$ 23,305.33	\$ 18,916.65	\$ 16,840.58	\$ 2,201.15
Finance	\$ 17,342.25	\$ 11,591.79	\$ 10,320.76	\$ 30.00
Public Works	\$155,557.33	\$162,118.12	\$201,232.72	\$11,459.20
Fire / Rescue	\$ 72,368.27	\$ 84,908.56	\$129,022.59	\$29,517.90
Human Resources	\$ 1,512.06	\$ 614.13	\$ 2,530.80	\$ 0
Development Services	\$ 4,268.27	\$ 2567.12	\$ 2,820.24	\$ 545.85

Significant Issues: N/A

Attendance for Board Appointees

Board of Adjustment			
Appointee	Current Month Attendance*	Meetings Missed in 2023 To Date	Appointed By
James "Trey" Ferguson	P	1	Ward 1
Peter Dillon	N/A	0	Ward 2
Tim Tabak	P	0	Ward 3
George "Eric" Jones	A	1	Ward 4
Eric Thompson	P	0	Ward 5
Barbara Sampson	P	0	Ward 6
Sandra Gray	A	1	Craven County
Mike Duffy	P	0	BoA At Large
Kathleen Marty	P	0	Boa At Large

Community Development Advisory Committee			
Appointee	Current Month Attendance*	Meetings Missed in 2023 To Date	Appointed By
Corinne Corr	N/A	0	Ward 1
Carol Williams	N/A	0	Ward 2
Marshall Williams	N/A	0	Ward 3
Vernon Guion	N/A	0	Ward 4
James Woods	N/A	0	Ward 5
Della Wally	N/A	1	Ward 6

Meetings are held quarterly.

Craven County Tourism Development Authority			
Appointee	Current Month Attendance	Meetings Missed in 2023 To Date	Appointed By
Bill Stafford	N/A	0	BOA

Dangerous Dog Board			
Appointee	Current Month Attendance	Meetings Missed in 2023 To Date	Appointed By
Dona Baker	N/A	0	BOA
Dr. Steve Stelma	N/A	0	BOA
Bobbi Kotrba	N/A	0	BOA

*Meetings are only held as needed.

Attendance for Board Appointees

Friends of New Bern Firemen's Museum, Inc. Board of Directors			
Appointee	Current Month Attendance*	Meetings Missed in 2023 To Date	Appointed By
George Halyak	P	0	Ward 1
John Meehan	P	0	Ward 2
David Finn	P	0	Ward 3
Betty Blythe	P	0	Ward 4
Henry Watson	A	1	Ward 5
Elona Fowler	A	2	Ward 6
Gary Lingman	A	2	Bengel
Daniel Ensor	P	0	Mayor
David Pickens	A	3	Odham
Ex-officio Bobby Aster	A	3	Odham

Historic Preservation Commission			
Appointee	Current Month Attendance	Meetings Missed in 2023 To Date	Appointed By
Tripp Eure	P	0	Mayor
Mollie Bales	P	3	Ward 1
Dr. Ruth Cox	P	0	Ward 2
Jim Bisbee	P	0	Ward 3
Gregory Rusch	P	0	Ward 5
Marc Wartner	P	2	Ward 4
Jim Morrison	P	0	Ward 6
Tim Thompson	P	0	Aster
Candance Sullivan	P	1	Outlaw

Attendance for Board Appointees

Housing Authority of the City of New Bern			
Appointee	Current Month Attendance	Meetings Missed in 2023 To Date	Appointed By
Zeb Hough	P	0	Mayor
Pete Monte	P	0	Mayor
Chris Ormond	P	0	Mayor
Sulin Blackmon	P	1	HA Residents
Ronald Scott	P	0	Mayor
Janelle Reddick	P	0	Mayor
Denise Harris-Powell	P	0	Mayor

New Bern Area Metropolitan Planning Organization – Transportation Advisory Committee			
Appointee	Current Month Attendance*	Meetings Missed in 2023 To Date	Appointed By
Bob Brinson	P	0	Brinson
Johnnie Ray Kinsey (Alternate)*	N/A	0	White

*Alternate only *required* when regular appointee is not attendance.

New Bern-Craven County Public Library Board of Trustees			
Appointee	Current Month Attendance*	Meetings Missed in 2023 To Date	Appointed By
Carol Becton	N/A	0	Odham
Sam Carter	N/A	0	Bengel
Bo Wernersbach	N/A	1	Bengel
Shelley Maloy	N/A	1	Bengel
Rick Prill	N/A	0	BOA

*Meetings are held alternate months (February, April, June, August, October, and December).

Attendance for Board Appointees

Planning & Zoning Board			
Appointee	Current Month Attendance	Meetings Missed in 2023 To Date	Appointed By
Brad Jefferson	P	0	Mayor
Donald "Rusty" Ingram	P	1	Ward 1
Margie Dunn	P	0	Ward 2
Gasper Sonny Aluzzo	P	0	Ward 3
Raymond Layton	P	2	Ward 4
Kyle Dearing	P	1	Ward 5
Pat Dougherty	A	1	Ward 6
Marshall Ballard	P	0	Craven County

Police Civil Service Board			
Appointee	Current Month Attendance*	Meetings Missed in 2023 To Date	Appointed By
Amy James	N/A	0	Best
Isaiah Daniels	N/A	0	Aster
Karen May	N/A	0	Kinsey
Tyrone Brown	N/A	0	Odham
Lesley Hunter	N/A	0	Bengel

*Meetings are only held on an as-needed basis for appeals of disciplinary actions.

Redevelopment Commission			
Appointee	Current Month Attendance	Meetings Missed in 2023 To Date	Appointed By
Sharon Bryant	P	0	Gov. Bd. As Whole
Kip Peregoy	P	0	Gov. Bd. as Whole
Beth Walker	P	0	Gov. Bd. as Whole
Sarah Proctor	E	1	Gov. Bd. as Whole
Leander "Robbie" Morgan, Jr.	E	3	Gov. Bd. as Whole
Steve Strickland	P	0	Gov. Bd. as Whole
Julius Parham	P	0	Gov. Bd. as Whole
Tabari Wallace	P	2	Gov. Bd. as Whole
Theresa Lee	P	0	Gov. Bd. as Whole

NOTE: At-large appointments reflect the name of the Governing Board member who made the appointment. All other appointments are specific to the Mayor or a Ward and are noted as such.

Attendance for Board Appointees

Stanley White Recreation Center Advisory Committee			
Appointee	Current Month Attendance*	Meetings Missed in 2023 To Date	Appointed By
Leander Morgan, Jr.	N/A	1	Gov. Bd. As Whole
Talina Massey	N/A	2	Gov. Bd. as Whole
Kurtis Stewart	N/A	1	Gov. Bd. as Whole
James Woods	N/A	0	Gov. Bd. as Whole
Bernard White	N/A	0	Gov. Bd. as Whole
Reginald Pender	N/A	0	Gov. Bd. as Whole
Elijah Brown	N/A	0	Gov. Bd. as Whole
Barbara Lee	N/A	3	Gov. Bd. as Whole

*No meeting held in May.