

NEW BERN



NORTH CAROLINA

Everything comes together here

Departmental Monthly Reports

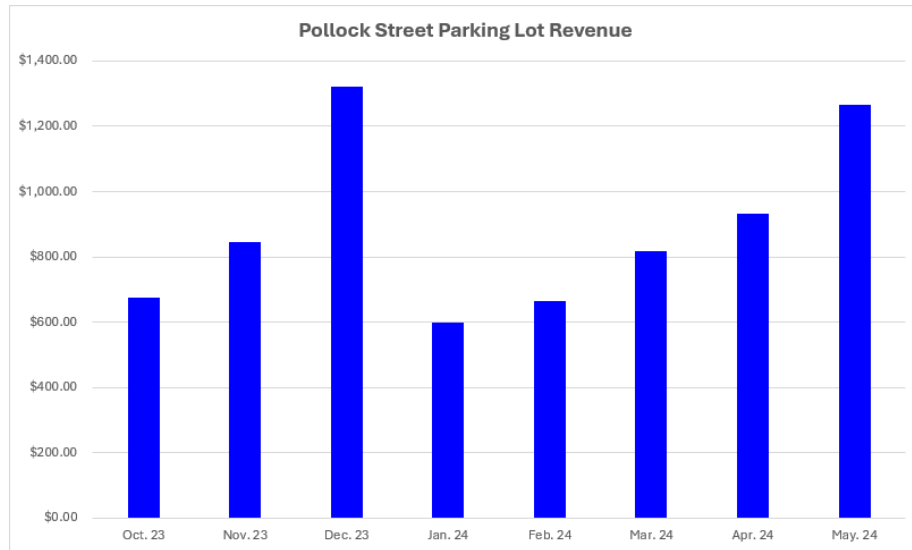
May 2024

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Pollock Street Lot Parking – May Report

Total Revenue Generated to Date: \$7,118.00



DEVELOPMENT SERVICES

Inspections:

| Overview | 2023 Year End | 2024 YTD | April 2024 | May 2024 |
|---|------------------|--------------|---------------|-------------|
| Commercial Permits – New Construction | 35 | 2 | 0 | 0 |
| Residential Permits – New Single Family | 218 | 114 | 28 | 19 |
| Residential Permits – Additions/Remodels | 179 | 114 | 22 | 17 |
| Mobile Homes | 20 | 4 | 0 | 2 |
| Signs | 46 | 13 | 2 | 3 |
| Certificates of Occupancy – Residential | 189 | 34 | 10 | 7 |
| Certificates of Occupancy – Commercial | 56 | 16 | 5 | 5 |
| Zoning Violations (Chapter 15) | 35 | 12 | 2 | 4 |
| Nuisance Violations (Chapter 26) | 432 | 381 | 117 | 122 |
| Minimum Housing Violations (Residential) (Chapter 38) | 50 | 64 | 15 | 20 |
| Minimum Housing Violations (Commercial) (Chapter 39) | 2 | 5 | 1 | 2 |
| Total Permit Valuation | \$82,785,375 | \$32,223,089 | \$7,239,690 | \$4,597,892 |

Community Development Block Grant and Hazard Mitigation Program:

- CDBG staff met with IMEC Construction Group concerning the installation of the half basketball court at Pierce Park in the Sunnyside community. The Pierce Park basketball court project is expected to commence in the Fall of 2024.
- CDBG staff have been working alongside Urban Design Ventures to prepare for the upcoming Five-Year Consolidated Plan presentation. Staff will present the plan to the Board of Aldermen in the month of June. This plan includes the 2024 Annual Action Plan and the Analysis of Impediments to Fair Housing.
- The North Carolina Community Development Association held their annual conference in New Bern. CDBG Staff prepared a presentation and facilitated a workshop on Transformational Leadership. Staff also took conference attendees on a tour to see current CDBG and redevelopment projects in the Five Points area.

Land Use:

The Planning and Zoning Board met on May 16, 2024, and two items were approved unanimously. The first was a General Plan Subdivision, and the second was a text amendment with specific guidelines needing to be implemented for city stormwater per the State. George Chiles and Avery Smith presented the item to the Board.

DRC: Six items were received on or prior to the submittal date of May 06. One rezoning, three site plan reviews, and two special use permits.

The Board of Adjustment met on May 23, 2024, but concluded due to a lack of quorum.

Historic Preservation:

The HPC Design Review Meeting was held on May 1, 2024, with six projects on the agenda and one added the day of the meeting. They are as follows:

- 403 E. FRONT ST. (Sudan Shriners' Temple) – demolition and redevelopment. This application was continued from the previous Regular Meeting to the May 15 Regular Meeting. Individuals responsible for introducing this item were asked to come to this Design Review meeting to work on remaining issues. However, they did not attend.
- 712 POLLOCK ST. – New accessory structure (garage) in the Tertiary AVC. This item was forwarded to the Regular Meeting.
- 508 C St. – New wood steps, porch columns, and railing, reuse side windows for the missing windows, new brick sidewalk, all in the Primary AVC; replace side windows with shorter windows in the Secondary AVC; remove new rear window and replace with wood French door in the Tertiary AVC. This item was forwarded to the Regular Meeting.
- 240 Middle St. (Bynum's) – storefront remodel in Primary AVC, first and second floor façade remodels in the Secondary and Tertiary AVCs. This item was forwarded to the Regular Meeting.
- 111 POLLOCK ST- new side porch addition. This item was forwarded to the Regular Meeting.
- 242 Middle St. – wood replacement window in the Tertiary AVC. This item was directed to be handled as a Replacement-in-Kind.
- 104 Johnson St. – demolition of the one-story non-contributing house and garage and redevelopment with a one-story house. This item was directed to return to a subsequent Design Review Meeting when they are ready.

Note: There were no items directed to be handled by staff as Minor Work.

The HPC Regular Meeting was held on May 15, 2024, with five projects on the agenda. They are as follows:

- 403 E. FRONT ST. (Sudan Shriners' Temple) – to include demolition of the entire building and redevelopment with a two- and three-story expansion of the County Administration Building. This was continued from the April 17th Regular Meeting and the applicants were requested to come to the May 1st Design Review Meeting to discuss reuse of portions of the existing building or site, which they did not do. At this May 15th Regular Meeting, the applicants agreed to continuing the application to the August 21st Regular Meeting and were requested to come to one or more Design Review meetings beforehand.
- 712 POLLOCK ST. – new accessory structure (garage) in the Tertiary AVC. This item was approved.
- 508 C St. – new wood steps, porch columns, and railing, reuse side windows for the missing windows, new brick sidewalk, all in the Primary AVC; replace side windows with shorter windows in the Secondary AVC; remove new rear window and replace with wood French door in the Tertiary AVC. This item was approved.

- 240 Middle St. (Bynum's) – storefront remodel in Primary AVC, first and second floor façade remodels in the Secondary and Tertiary AVCs. This item was approved.
- 111 POLLOCK ST- new side porch addition. This item was approved.

MPO:

- Staff attended or held:
 - Economic Development and Transportation Presentation at Calvary Baptist Church School – 5/1
 - C1A Meeting – 5/1
 - Bike Rodeo Planning Meeting – 5/6 & 5/20
 - Bicycle and Pedestrian Advisory Committee Meeting – 5/6
 - ITRE Site Development & Highway Access Intro Class – 5/7
 - Board of Aldermen Meeting – 5/14 & 5/28
 - Trent Woods CRP Funds Meeting – 5/16
 - NCAMPO Conference Debrief – 5/17
 - Trent Woods Budget Session – 5/21
 - Micro transit Feasibility Study Kickoff – 5/28
 - Highway 17/64 Association Meeting – 5/29
 - US 70/I-42 Corridor Commission Meeting – 5/30
 - NCAMPO Conference Budget Meeting – 5/31

**City of New Bern
Monthly Financial Dashboard**

Cash on Hand Dashboard


Period Ending

5/31/24

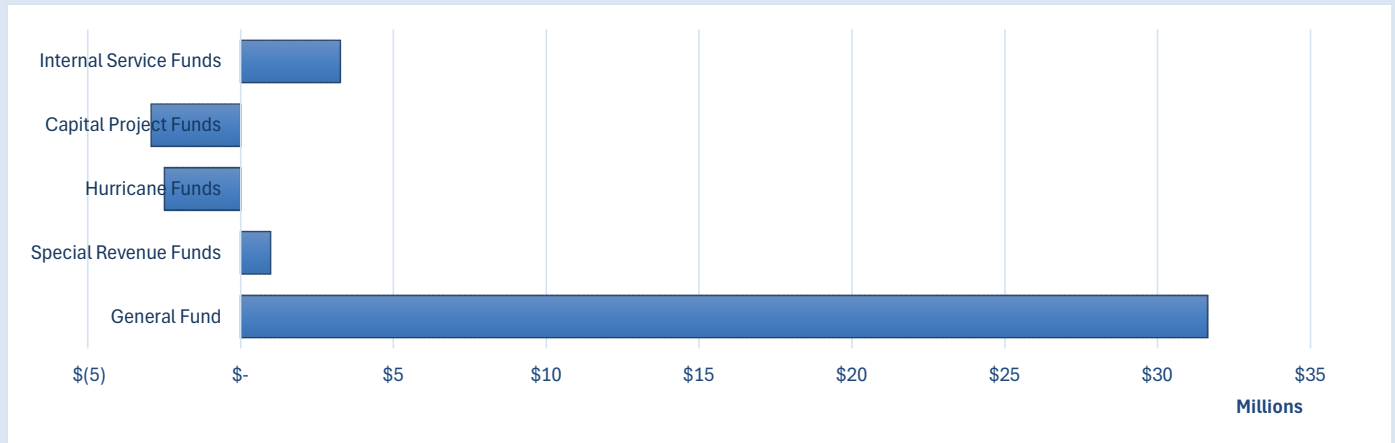
General Fund

\$30,450,657

Change from prior month; includes rollup funds: Hurricane Funds, Special Revenue Funds, Capital Project Funds & Internal Service Funds

 \$(4,138,742)


General Fund Cash by Type



Water Fund

\$13,702,803

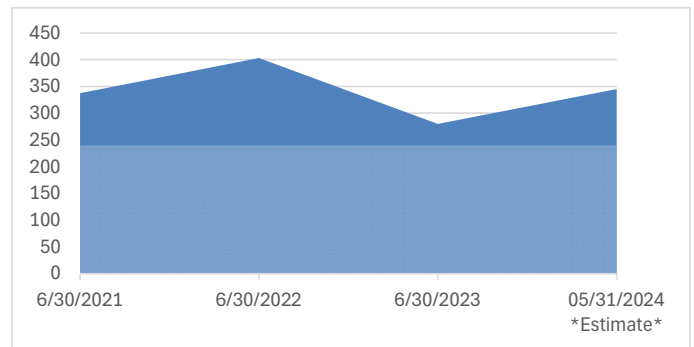
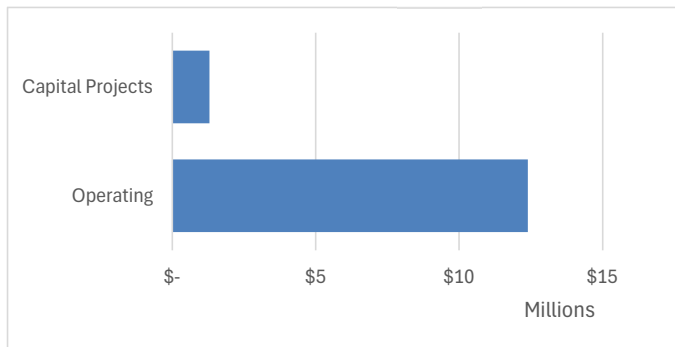
Change from prior month

 \$(659,411)

Days Cash on Hand
Benchmark




345
240



Sewer

\$7,963,444

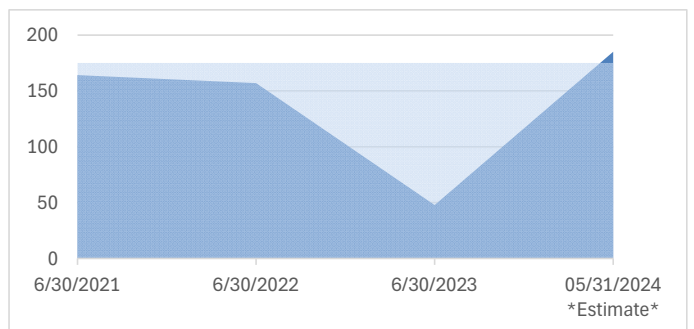
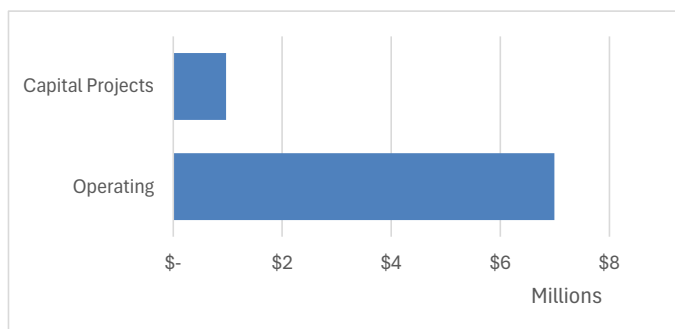
Change from prior month

 \$180,548

Days Cash on Hand
Benchmark



185
175



City of New Bern Monthly Financial Dashboard

Electric

\$10,219,517

Change from prior month

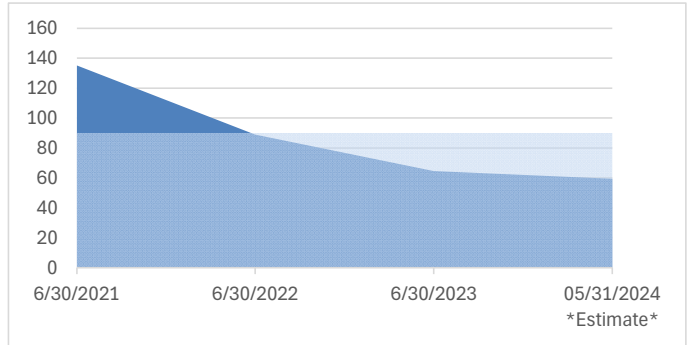
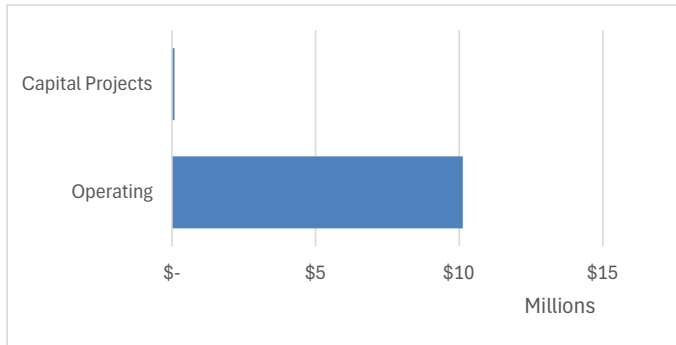


\$(2,393,332)

Days Cash on Hand
Benchmark



59
90



Solid Waste

\$1,783,243

Change from prior month

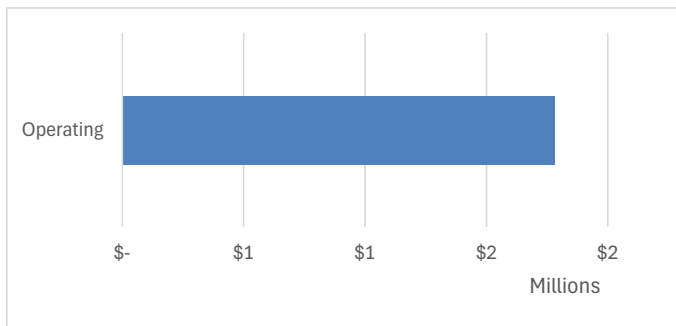


\$259,063

Days Cash on Hand
Benchmark



146
None



The Solid Waste Fund was not included in the Utility Cash Reserve Policy and does not have a minimum days cash on hand established for the fund.

There are no capital project funds associated with the Solid Waste Fund.

Hurricane Florence FEMA Dashboard

Period Ending
5/31/24

Paid by the City

\$29,508,300

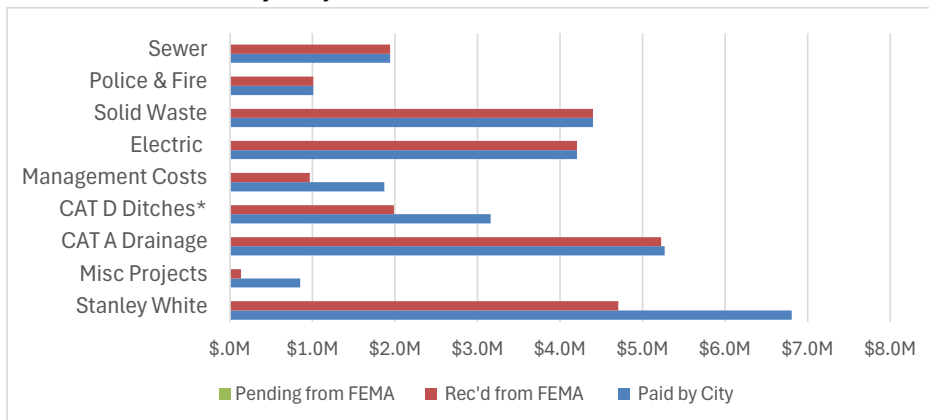
Reimbursed by FEMA

\$24,571,433

Pending Reimbursements

\$4,936,868

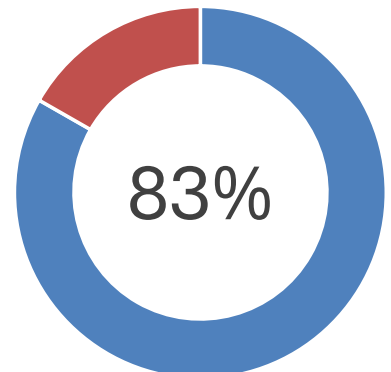
Reimbursements by Project



*Cat D Ditches are cost overrun projects; amendment to obligation may be submitted at end of project.

**Stanley White Recreation Center has reached maximum allowable FEMA drawdown until closeout; activity until final closeout will be drawn on financing agreement in project fund.

Total Reimbursed to Date



City of New Bern ARP Enabled Projects
For the Reporting Period Ending 5/31/24
Master List by Ward

| Project | Description | Project Budget | Amount Spent | Encumbered | Balance |
|--------------------------|---|------------------------|------------------------|----------------------|------------------------|
| 19000 | Non-Allocated | \$ 10,865.00 | \$ - | \$ - | \$ 10,865.00 |
| 19001 | McCotter House | 116,666.00 | 116,666.00 | - | - |
| 19002 | Hancock Street Culvert | 500,000.00 | 10,625.00 | 275.00 | 489,100.00 |
| 19008 | Electronic Speed Limit Signs \$3,500 each | 7,000.00 | 6,720.00 | - | 280.00 |
| 19013 | Riverwalk Fence Upgrade (Convention Ctr to RR Tracks) | 130,000.00 | 120,412.00 | - | 9,588.00 |
| 19016 | Middle & Broad (Light \$350K or Crosswalk \$130K) | 350,000.00 | 54,524.32 | 319,375.68 | (23,900.00) |
| 19025 | Questers Headstone Restoration and Training | 2,860.00 | 1,187.20 | - | 1,672.80 |
| Ward 1 - Subtotal | | 1,117,391.00 | 310,134.52 | 319,650.68 | 487,605.80 |
| 29001 | McCotter House | 116,667.00 | 116,667.00 | - | - |
| 29003 | Red Robin/Trent Road Ditch | 254,350.00 | 236,940.50 | - | 17,409.50 |
| 29004 | Trent Rd Bank Stab | 245,650.00 | 231,377.64 | 14,272.36 | - |
| 29007 | Paving and Resurfacing - Prembroke | 470,725.00 | - | - | 470,725.00 |
| 29026 | Roadway Improvements | 30,000.00 | 14,507.36 | 10,492.64 | 5,000.00 |
| Ward 2 - Subtotal | | 1,117,392.00 | 599,492.50 | 24,765.00 | 493,134.50 |
| 39000 | Non-Allocated | 239,591.56 | - | - | 239,591.56 |
| 39008 | Electronic Speed Limit Signs \$3,500 each | 14,560.00 | 14,525.00 | - | 35.00 |
| 39014 | Police Department K9 | 10,000.00 | 9,250.00 | - | 750.00 |
| 39015 | Fireman's Museum | 2,855.00 | 2,855.00 | - | - |
| 39017 | Self Contained Breathing Apparatus - 10 Units (Fire) | 75,000.00 | 74,836.00 | - | 164.00 |
| 39022 | Fire Dept Storage Facility | 155,000.00 | 155,000.00 | - | - |
| 39023 | Redevelopment Commission Affordable Housing | 429,385.44 | 427,025.00 | 2,360.44 | - |
| 39024 | Crimestoppers | 1,000.00 | 1,000.00 | - | - |
| 39027 | Shot Spotter | 49,500.00 | 49,500.00 | - | - |
| 39028 | Fishing Pier donation | 120,000.00 | 120,000.00 | - | - |
| 39029 | Drug Dog | 20,500.00 | - | - | 20,500.00 |
| Ward 3 - Subtotal | | 1,117,392.00 | 853,991.00 | 2,360.44 | 261,040.56 |
| 49018 | Racetrack Road Improvements | 1,117,392.00 | 824,205.66 | 209,017.74 | 84,168.60 |
| Ward 4 - Subtotal | | 1,117,392.00 | 824,205.66 | 209,017.74 | 84,168.60 |
| 59001 | McCotter House | 116,667.00 | 116,667.00 | - | - |
| 59006 | East Rose Culvert | 500,000.00 | 46,600.00 | - | 453,400.00 |
| 59019 | North Hills Stormwater Related Projects | 500,725.00 | - | - | 500,725.00 |
| Ward 5 - Subtotal | | 1,117,392.00 | 163,267.00 | - | 954,125.00 |
| 69008 | Electronic Speed Limit Signs \$3,500 each | 7,000.00 | 6,720.00 | - | 280.00 |
| 69009 | NB Memorial Cemetary Shelter | 75,000.00 | 74,878.98 | - | 121.02 |
| 69010 | Union Point Park - Infrastructure Improvements | 100,000.00 | 84,646.44 | - | 15,353.56 |
| 69011 | Sidewalk Gaps | 200,000.00 | 22,040.00 | 8,583.00 | 169,377.00 |
| 69012 | Neighborhood signs replaced or improved | 2,500.00 | 406.59 | - | 2,093.41 |
| 69014 | Police Department K9 | 10,000.00 | 9,250.00 | - | 750.00 |
| 69020 | College Park Drainage Improvement Project | 155,000.00 | - | - | 155,000.00 |
| 69021 | Pinehurst Drive Pump Station Upgrade | 567,892.00 | 30,531.25 | 31,768.75 | 505,592.00 |
| Ward 6 - Subtotal | | 1,117,392.00 | 228,473.26 | 40,351.75 | 848,566.99 |
| Total: | | \$ 6,704,351.00 | \$ 2,979,563.94 | \$ 596,145.61 | \$ 3,128,641.45 |

FIRE-RESCUE

Fire Suppression:

| Incidents | 2023 Total | 2024 YTD | Last Month | Current Month |
|------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Number of Incidents | 2,104 | 1027 | 189 | 187 |
| Average Response Time to Incidents | 9 minutes 06 seconds | 6 minutes 35 seconds | 6 minutes 47 seconds | 6 minutes 33 seconds |
| Endangered Property Value | \$43,308,292 | \$8,645,680 | \$118,000 | \$5,910,570 |
| Property Losses Due to Fire | \$1,257,203 | \$166,100 | \$6,000 | \$38,000 |
| Percentage of Saved Property Value | 95.1% | 87.4% | 95% | 99% |
| Overlapping Incidents | 287 | 126 | 24 | 27 |

* The response time has been changed from 90% to average to illustrate a more accurate time. The 2023 response times are based on 90%.

Fire Prevention:

| Prevention Statistics | 2023 Total | 2024 YTD | Last Month | Current Month |
|--|-------------------|-----------------|-------------------|----------------------|
| Fire Investigations | 27 | 10 | 2 | 1 |
| Fire Inspections | 2,275 | 1006 | 251 | 254 |
| Permits Issued | 120 | 35 | 5 | 9 |
| Child-Passenger Seat Checks | 112 | 42 | 10 | 12 |
| People Educated Through Public Fire & Life-Safety Programs | 8,507 | 6612 | 2,288 | 1205 |
| Smoke Alarms Installed | 455 | 296 | 10 | 97 |

Narcan:

| Statistics | 2023 Total | 2024 YTD | Last Moth | Current Month |
|-------------------------------|-------------------|-----------------|------------------|----------------------|
| Overdose Calls Responded To | 146 | 37 | 11 | 9 |
| Instances Narcan Administered | 62 | 11 | 1 | 2 |

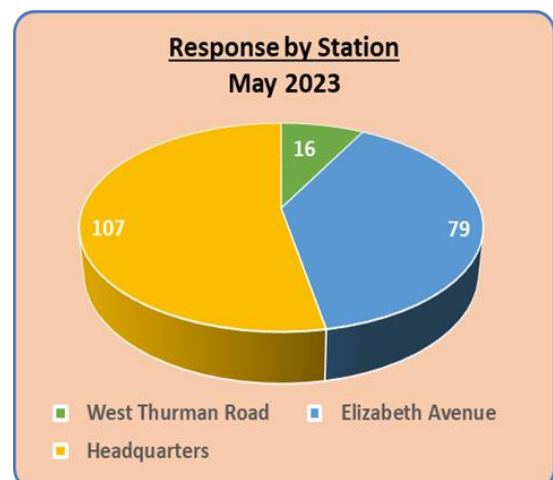
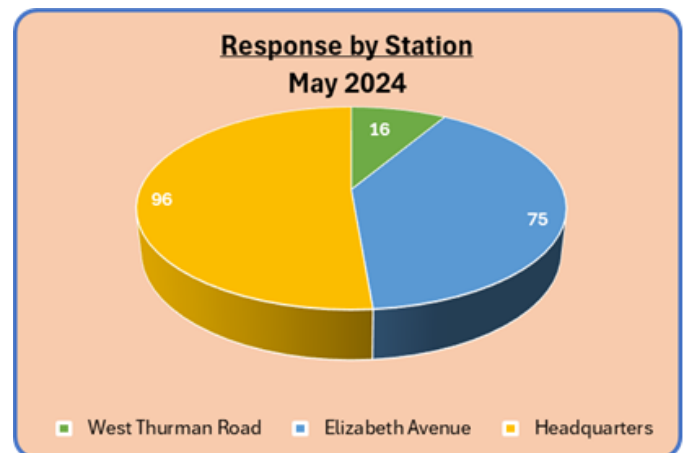
Significant Issues:

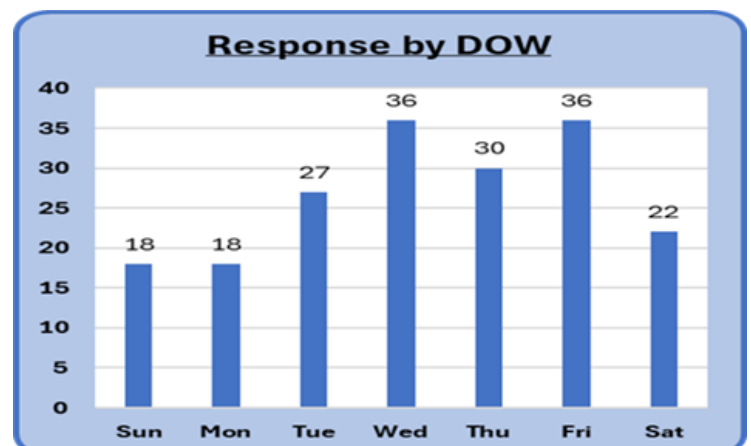
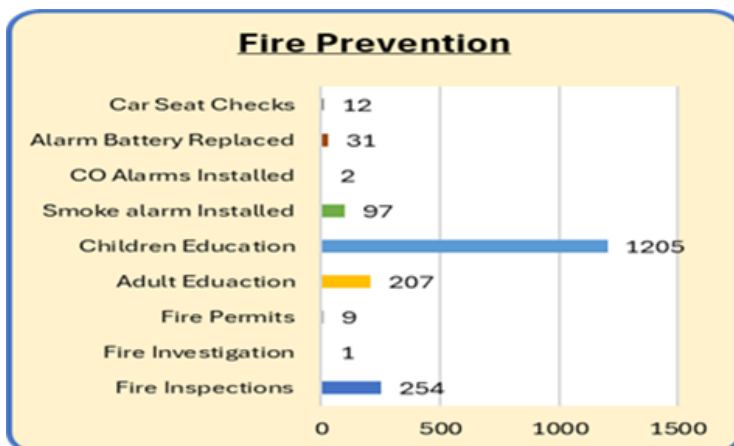
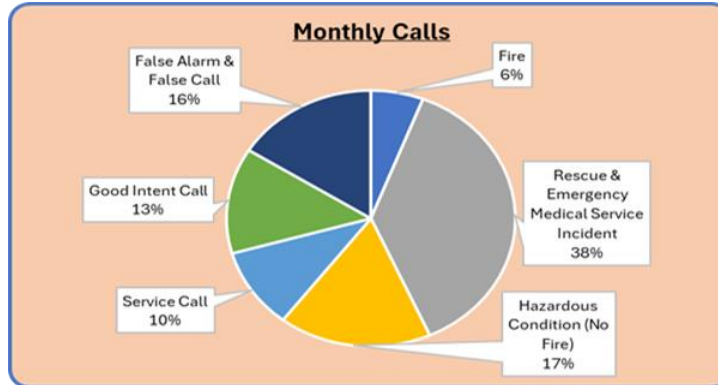
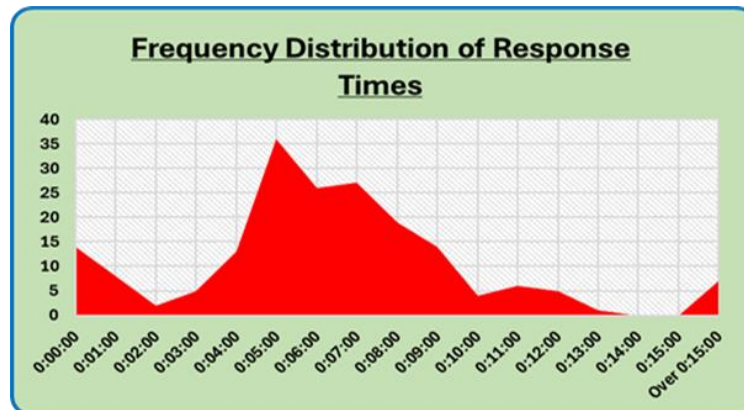
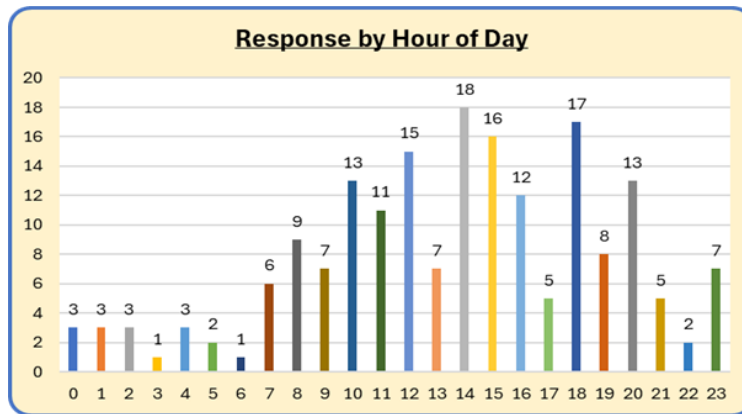
- Chief Locklear and Chief McConnell attended the Craven County Fire Chief's Meeting.
- Participated in the Trent Court Community and Family Fun Day.
- Held a Command Staff Meeting.
- Shift personnel hosted a Station Tour.
- Chief Tyndall and Capt. Parker attended the NC Accreditation Support Consortium meeting.
- Fire Prevention staff held a Fire Extinguisher class for Craven County Smart Start.
- Shift personnel participated in the Litter Program for community cleanup.
- Several members attended the Craven County Association Meeting.
- Fire Prevention staff assisted Fort Totten Customer Service with a Fire Drill.
- Chief Locklear attended the Craven County Hospice Spring Breakfast.
- Several members attended the Police Memorial Service.
- Assist Cotton Funeral Home with WWII Veteran Memorial.
- Conducted Project Lifesaver Training (FD & PD).
- Chief Smith attended a meeting regarding the CarolinaEast Drill.
- Chief McConnel attended the Tyler Training Connect 24 conference.
- Brown Electric Continued work on the HQ Annex.

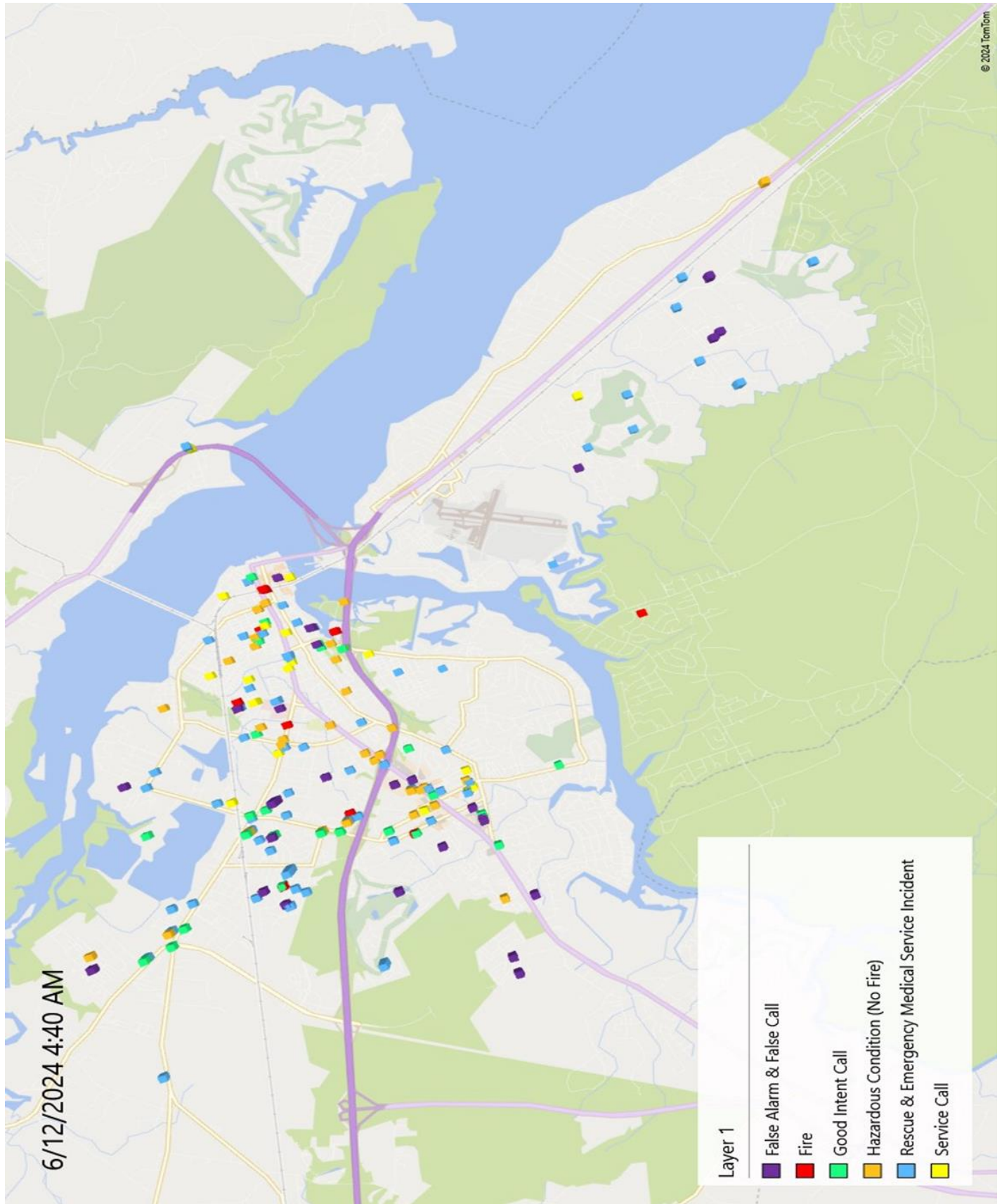
- Held the 2024 agility test and interviews.
- Hosted mutual aid training with the Tri community Fire Department.
- Chief Locklear held an Officer Retreat.
- Chief Locklear and Chief Tyndall attended the NBPD Hurricane Preparation Table-top exercise.
- Began the end-of-year meet and greets at the elementary schools.
- Chief Tyndall attended the Emergency Action Plan Meeting at Public Utilities.
- Chief Tyndall attended the Safety Committee Meeting.
- Held a smoke detector canvas in the Duffyfield area.

| Breakdown of Response Types | Numbers |
|--|------------|
| 1-Fire | 11 |
| Brush or brush and grass mixture fire | 1 |
| Building fire | 3 |
| Cooking fire, confined to container | 2 |
| Outside rubbish, trash or waste fire | 3 |
| Passenger vehicle fire | 1 |
| Special outside fire, other | 1 |
| 3-Rescue & Emergency Medical Service Incident | 70 |
| EMS call, excluding vehicle accident with injury | 15 |
| Extrication of victim(s) from vehicle | 1 |
| Lock-in (if lock out , use 511) | 2 |
| Medical assist, assist EMS crew | 29 |
| Motor vehicle accident with injuries | 9 |
| Removal of victim(s) from stalled elevator | 1 |
| Search for lost person, other | 1 |
| Search for person on land | 4 |
| Swimming/recreational water areas rescue | 1 |
| vehicle accident with no injuries. | 7 |
| 4-Hazardous Condition (No Fire) | 32 |
| Arching, shorted electrical equipment | 1 |
| Attempted burning, illegal action, other | 1 |
| Electrical wiring/equipment problem, other | 1 |
| Gas leak (natural gas or LPG) | 7 |
| Vehicle accident, general cleanup | 22 |
| 5-Service Call | 19 |
| Assist invalid | 2 |
| Asst police or other governmental agency | 5 |
| Lock-out | 1 |
| Police matter | 1 |
| Public service | 5 |
| Public service assistance, other | 1 |
| Smoke or odor removal | 1 |
| Unauthorized burning | 2 |
| Water or steam leak | 1 |
| 6-Good Intent Call | 25 |
| Dispatched & canceled en route | 13 |
| Good intent call, other | 2 |
| No incident found on arrival at dispatch address | 8 |
| Smoke scare, odor of smoke | 1 |
| Steam, vapor, fog or dust thought to be smoke | 1 |
| 7-False Alarm & False Call | 30 |
| Alarm system activation, no fire, unintentional | 10 |
| Alarm system sounded due to malfunction | 9 |
| Carbon Monoxide detector activation, no CO | 1 |
| CO detector activation due to malfunction | 2 |
| Detector activation, no fire - unintentional | 2 |
| Heat detector activation due to malfunction | 1 |
| Smoke detector activation due to malfunction | 2 |
| Smoke detector activation, no fire - unintentional | 3 |
| Grand Total | 187 |

| Code | Database Response by NFIRS Code | Total | % |
|------|----------------------------------|------------|--------|
| 1 | Fire | 11 | 5.88% |
| 2 | Overpressure Rupture, Explosion, | 0 | 0.00% |
| 3 | Rescue & Emergency Medical Serv | 70 | 37.43% |
| 4 | Hazardous Condition (No Fire) | 32 | 17.11% |
| 5 | Service Call | 19 | 10.16% |
| 6 | Good Intent Call | 25 | 13.37% |
| 7 | False Alarm & False Call | 30 | 16.04% |
| 8 | Severe Weather & Natural Disaste | 0 | 0.00% |
| 9 | Special Incident Type | 0 | 0.00% |
| | Grand Total | 187 | |







HUMAN RESOURCES

City-Wide Vacancies:

| Department | Budgeted Positions | Separations During the Month | Positions Filled By External Candidates During the Month | Current Vacancies | Turnover FY22/23 | Turnover FY23/24 |
|----------------------|--------------------|------------------------------|--|-------------------|------------------|------------------|
| Administration | 13 | 0 | 0 | 0 | 2 | 3 |
| Development Services | 21 | 0 | 0 | 1 | 6 | 4 |
| Finance | 14 | 0 | 0 | 0 | 6 | 0 |
| Fire | 75 | 2 | 0 | 6 | 5 | 8 |
| Human Resources | 6 | 0 | 1 | 0 | 0 | 2 |
| Parks & Recreation | 30.5 | 0 | 0 | 4 | 7 | 5 |
| Police | 121.5 | 1 | 1 | 7 | 19 | 12 |
| Public Utilities | 87 | 1 | 1 | 9 | 13 | 7 |
| Public Works | 52 | 1 | 0 | 4 | 18 | 6 |
| Water Resources | 81 | 1 | 0 | 5 | 15 | 9 |
| Totals: | 501 | 6 | 3 | 36 | 91 | 56 |

***Current vacancies due to separations from employment, promotions, demotions, and transfers.*

Safety News:

| Workers' Compensation | 2023 | 2024 |
|------------------------|--|--|
| Current Month's Claims | 2 OSHA Recordable 2 Lost Time 1 Non-Recordable 0 Denied | 2 OSHA Recordable 2 Lost Time 1 Non-Recordable 0 Denied |
| Year-to-Date Claims | 22 Recordable 6 Non-Recordable | 19 Recordable 9 Non-Recordable |
| Current Month Costs | \$27,668.26 | \$21,094.02 |
| Year-to-Date Costs | \$176,950.02 | \$206,629.37 |

Other:

None

PARKS AND RECREATION

Significant Issues:

- **Stanley White Recreation Center** – Roofing installation is currently in progress. Framing, mechanical, and electrical installations are ongoing. The Piedmont gas line was installed, and irrigation supplies were received. Parking lot light poles have been received and installation has begun. Design Element and 310 Architecture + Interiors were selected as the consultant to design and install the History Wall.
- **Lawson Creek Park**
 - Marshwalk Extension – Construction of Marshwalk Phase 3 continues. Seventy-five percent of pilings have been installed.
 - Surveillance Cameras – Security cameras are live and recording.

- Jack's Island Shelter Construction – Construction is complete.
- **New Bern Memorial Cemetery Shelter** – Construction is complete.
- **New Bern Aquatic Center** – The pool opened on May 25th, Memorial Day weekend, and ran smoothly. The pool is now open daily starting June 7th.
 - May (4 days) - Attendance: 1014; Revenue: Admission \$4399.25; Concession \$1633.50
Total - \$6032.75
- **Kafer Park** – The scoreboard was removed and reinstalled to the wall at the back of the field. Ballfield light bulbs were replaced.
- **Broad Street Fishing Pier Project** – A request for bids was released on May 15th. The Prebid meeting is scheduled for June 5th. The City Engineer updated plans for the pier to address contractor questions.

Special Event Planning and Preparation for the following:

- Footloose on the Neuse concert series kicked off on May 24th, Trial by Fire- The Ultimate Tribute to Journey. There were approximately 2700 in attendance.
- We have begun planning for our Fourth of July celebration.

Cemeteries – Five (5) burials occurred in May (New Bern Memorial 3; Evergreen 1; Cedar Grove 1).

Special Event Applications – Twenty-five (25) Special Event Applications were received in May.

POLICE

Crime:

| Incidents & Arrests | May Total | 2021 Total | 2022 Total | 2023 YTD | 2024 Total |
|------------------------------------|-----------|------------|------------|----------|------------|
| NIBRS* Group A Incidents | 176 | 2,235 | 1,950 | 1,505 | 822 |
| NIBRS* Group B Incidents (Arrests) | 56 | 725 | 701 | 475 | 269 |
| Adult Arrests | 117 | 1,325 | 1,321 | 1,112 | 572 |
| Juvenile Arrests | - | 3 | 6 | 11 | - |
| Total Arrests | 117 | 1,328 | 1,335 | 1,127 | 572 |
| Drug Arrests* | 29 | 285 | 248 | 219 | 136 |
| Police Calls for Service | 3894 | 44,299 | 43,088 | 42,216 | 18,584 |
| Business Alarms Dispatched | 142 | 1,510 | 1,391 | 1,419 | 622 |
| Residential Alarms | 48 | 484 | 482 | 404 | 162 |
| Alarm Calls (PD Dispatched) | 190 | 1,994 | 1,873 | 1,823 | 784 |

*NIBRS = National Incident-Based Reporting System

Monthly and year-to-date totals are subject to change due to reports being submitted/merged after the month for which they were reported and to account for corrections/changes to the original classifications.

. *Drug Arrests added October 2023

| Index Crime Report | May Total | 2021 Total | 2022 Total | 2023 YTD | 2024 Total |
|--------------------------|-----------|--------------|------------|------------|------------|
| Homicide | 0 | 6 | 3 | 4 | 1 |
| Rape | 1 | 14 | 16 | 6 | 6 |
| Robbery | 5 | 22 | 18 | 10 | 8 |
| Aggravated Assault | 3 | 97 | 109 | 63 | 31 |
| B&E – Residence | 8 | 114 | 102 | 104 | 28 |
| B&E – Business | 3 | 34 | 36 | 47 | 10 |
| Theft from Motor Vehicle | 4 | 116 | 98 | 99 | 21 |
| Larceny | 48 | 608 | 450 | 376 | 179 |
| Motor Vehicle Theft | 2 | 35 | 32 | 33 | 9 |
| Arson | - | 5 | 3 | 3 | - |
| Total | 75 | 1,051 | 867 | 745 | 293 |

| Criminal Investigations | May Total | 2023 YTD | 2024 Total |
|------------------------------|-----------|----------|------------|
| Cases Assigned | 11 | 215 | 75 |
| Cases Closed by Arrest | 5 | 18 | 20 |
| Cases Closed Leads Exhausted | 0 | 5 | 0 |
| Cases Closed Unfounded | 0 | 12 | 3 |

| Crime Analysis | | |
|--|---|--|
| | May 2024 | 2024 YTD |
| Top 5 Calls for Service & Number of Incidents | 1) Traffic Stop-893 2) Security Check Business-250 3) Follow-Up/Supplemental-149 4) Citizen Assist-142 5) Business Alarm-142 | 1) Traffic Stop -4,195 2) Security Check Business -1,759 3) Follow-Up/Supplemental -800 4) Citizen Assist-658 5) Business Alarm -622 |
| Top 5 Calls for Service for Current Month by Location* and Number of Incidents | 1) 1309 Country Club Rd. (Security Checks, Directed Patrols) - 68 2) 210 E Front St (Security Checks) - 56 3) 3105 M. L. King Jr. Blvd (Security Checks, Larceny) - 54 4) 1100 Clarks Rd (Commitment Papers) - 43 5) Middle St/Pollock St (Security Checks, Welfare Check) - 40 | |
| Top 6 Group A Crime Locations for Current Month and Number of Incidents | 1)3105 M. L. King Jr. Blvd (Larceny, Property Damage)- 8 2)1400 Lowes Blvd (Larceny) – 6 3)1208 Simmons St (Larceny) - 3 4)4103 Copperfield Dr 154 (Vandalism, Trespass) -2 5)133 Nathan Tisdale Ln (Residential B & E) – 2 6)100 Middle St (Larceny) - 2 *No other location had more than one (1) Incident/Report | |

**Excludes officer self-initiated activities and calls at the Police Department which do not divert agency resources.*

2024 Cases of Note-May

| | |
|------------|--|
| 2024-15339 | Robbery: 2600 block MLK Blvd, reported female victim was attacked while waiting for a ride outside of her work. During the assault, her purse was taken. Interviews, canvass, and evidence collected. Warrants obtained suspect arrested. |
| 2024-17647 | Sexual Assault: 100 Block of Inge Ct, reported she was sexual assaulted upon returning to her residence from partying by an unknown male. Interviews, processing scene, obtaining evidence, canvassing the area, and preparation of evidentiary items for lab analysis have been completed. Interviews are ongoing to further obtain evidence to identify the potential suspect. The victim has refused to cooperate by not interviewing with a detective nor did she complete a SANE kit. |
| 2024-17803 | Assault Intent to Kill: 800 Block of Contentnea Ave, Multiple subjects fired their weapons at officers upon their arrival. Area canvass, interviews conducted, scene processed, evidence entered to be processed. Suspects were identified during the investigation and warrants were obtained. |
| 2024-18149 | Kidnapping: 400 Block of Walt Bellamy, Michigan DSS reported a missing female was potentially located in our jurisdiction due to cellular activity. Upon Patrol arriving, the female juvenile was located and taken to PD. After interviews, serving search warrants, collecting evidence, it was determined the child was kidnapped and transported to New Bern where she was sexually assaulted. Arrest warrant obtained and the suspect was taken into custody. |
| | |
| | |
| | |

Personnel:

| Extra Duty Hours | | | | | | |
|------------------|------------|------------|------------|------------|------------|----------|
| May | 2019 Total | 2020 Total | 2021 Total | 2022 Total | 2023 Total | 2024 YTD |
| 128.5 | 4,392.75 | 995.50 | 1,110.50 | 2,458.90 | 2,866.25 | 944 |

City sponsored events/assignments are considered overtime assignments and are not included in extra duty reporting.

| <u>Overtime</u> | May Total | 2021 Total | 2022 Total | 2023 Total | 2024 YTD |
|-------------------------|--------------------|---------------------|---------------------|---------------------|---------------------|
| Office of the Chief | \$0.00 | \$2,261.12 | \$653.77 | \$715.55 | \$0.00 |
| Operations Division | \$16,157.09 | \$126,171.84 | \$129,301.33 | \$206,460.28 | \$60,513.84 |
| Services Division | \$11,915.39 | \$85,190.82 | \$95,326.54 | \$84,004.73 | \$41,941.58 |
| Investigations Division | \$12,853.94 | \$26,177.20 | \$40,135.31 | \$69,607.96 | \$38,047.32 |
| TOTAL | \$40,926.42 | \$239,800.98 | \$265,777.01 | \$376,995.89 | \$140,502.74 |

| <u>ABC Permits</u> | <i>BG</i> | <i>CC</i> | <i>GW</i> | <i>GL</i> | <i>NR</i> | <i>WF</i> | <i>May Total</i> | <i>2021 Total</i> | <i>2022 Total</i> | <i>2023 YTD</i> | <i>2024 Total</i> |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------------|------------------------------|------------------------------|----------------------------|------------------------------|
| Business: Approved | - | - | - | - | - | - | 0 | 9 | 10 | 12 | 4 |
| | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - |
| Business: Denial | - | - | - | - | - | - | 0 | 2 | 1 | 1 | 1 |
| | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - |
| Special One-Time | - | - | - | - | - | - | 3 | 2 | 26 | 30 | 15 |
| The Young Urban Professionals of ENC | - | - | - | - | ✓ | - | - | - | - | - | - |
| NC Symphony Society Inc. | - | - | - | - | ✓ | - | - | - | - | - | - |
| New Bern Area Chamber of Commerce | - | - | - | - | ✓ | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - |
| Total | - | - | - | - | 3 | - | 3 | 13 | 37 | 43 | 20 |

PUBLIC UTILITY-Electric

- High-Profile Projects: Fifteen high profile projects have been identified for electric utilities. A location map is attached to assist with visualizing the project locations.
- System Reliability: A total of 18 interruptions were recorded on the electrical system during the month of May. This impacted a total of 115 customers. As a result, customers experienced an average of 0.00466 interruptions and were restored in an average of 0.429 minutes. Additional details are provided in the table of “Electric System Outages and Reliability Statistics.”
- Safety: No incidents to report.
- Electric and Water Sales: Graphical trends of revenue and expenses are Included.

Employee Recognitions:

- An email was received from Keith Alligood on behalf of the NC Association of Municipal Electrical Systems thanking **Mike Caswell, Brian Small, Bruce Smith, Travis Mercer, CJ Lease, Andrew Soltow, and Josh Croom** for their participation in this year’s rodeo. Thank you also to **Sheri Benson** for designing the shirts for our participants.
- **Mike Caswell** is being recognized for teaching Advanced Lineman School in Newberry, South Carolina.

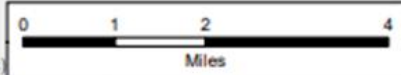
ELECTRIC PROJECTS & DEVELOPMENT MAY 2024 UPDATE



Project Status

- Active
- Waiting on Developer
- On Hold
- ▲ Upcoming
- ◆ 95% Complete
- Complete
- Project Areas

| Project Number | Project | Status |
|----------------|---|----------------------|
| 1 | West New Bern | Active |
| 2 | NCDOT: Hwy 43 Extension | Active |
| 3 | Craeberne Forest Subdivision | Waiting on Developer |
| 4 | New Bern Marketplace | Active |
| 5 | Martin Marietta Park | Active |
| 6 | Neuse/Broad Roundabout | On Hold |
| 7 | NCDOT: US 70 Improvements in James City | 95% Complete |
| 8 | Bluewater Rise Subdivision | Active |
| 9 | Havelock Bypass: Waiting on DOT for Fiber | Waiting on Developer |
| 10 | Belle Oaks Subdivision | Active |
| 11 | Carolina Colours Medical Park | Active |
| 12 | Carolina Colours Apartments | Active |
| 13 | Derby Park Phase 7 | Active |
| 14 | Bayberry Park | Active |
| 15 | Hickory Run Phase 2 | Active |
| 16 | Aston Subdivision | Active |
| 17 | Chambray Subdivision | Active |



- **Advanced Metering Infrastructure Project** – This project involves installing a network of electric and water meters. We are currently reading 15,880 water meters and 25,223 electric meters, of which 13,215 are disconnect meters. There have been 8,839 two-way load management switches installed.

MAY 2024

| Utility | Active Cust. | Never AMI Cust. | Active AMI Meters | % Complete |
|---------------------------|--------------|-------------------------|--------------------|----------------------|
| Electric | 24,695 | 31* | 25,223 | 99.999 |
| Water | 19,195 | ~2,570 | 15,880 | ~ 95.565 |
| Installed Gateways | | 42 | | |
| Installed Relays | | 99 | | |
| LM Customers | | 5,630 | | |
| Total Switches | | 8,146 | | |
| Controlled Devices | | | | |
| Air Conditioner | | Electric Furnace | Heat Strips | Water Heaters |
| 5,630 | | 85 | 3,236 | 3,081 |

*ElectricCities read meters

Note: Active AMI meters reporting procedure has been corrected and adjusted accordingly

Note: Water's 'Never AMI' estimate impacts the '% Complete'

- **Street Lighting** - This project involves the changing out of streetlights, area lights, and security and flood lights throughout the city. The annual budget amount has been spent. The effort will resume in the new budget year.
- **Vegetation Management** – Is ongoing throughout the service area.

Electric System Outages and Reliability Statistics

**Adjusted for APPA Event Threshold*

| | May 2024 | 2024 YTD |
|-----------------------|----------|-----------|
| # of Interruptions | 23 | 138 |
| # of Customers Out | 164 | 20,292 |
| Customers Minutes out | 20,262 | 2,902,856 |

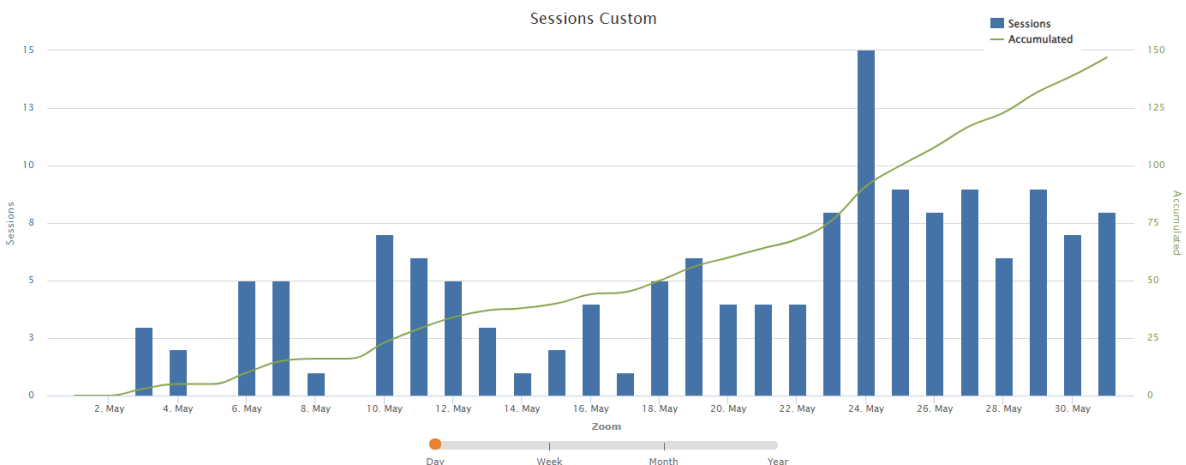
| SAIDI: System Average Interruption Duration Index | SAIFI: System Average Interruption Frequency Index | CAIDI: Customer Average Interruption Duration Index | ASAI: Average Service Availability Index |
|---|--|---|--|
| May 1, 2024, to May 31, 2024 | | | |
| SAIDI (minutes) | SAIFI (number of interruptions) | CAIDI (minutes) | ASAI (percent) |
| 0.823 | 0.00672 | 122.43 | 99.9987% |
| May 1, 2023, to May 31, 2024 | | | |
| SAIDI (minutes) | SAIFI (number of interruptions) | CAIDI (minutes) | ASAI (percent) |
| 0.38 | 34.38 | 90.472 | 99.995% |
| May 1, 2022, to May 31, 2023 | | | |
| SAIDI (minutes) | SAIFI (number of interruptions) | CAIDI (minutes) | ASAI (percent) |
| 29.953 | 0.564 | 53.083 | 99.9947% |

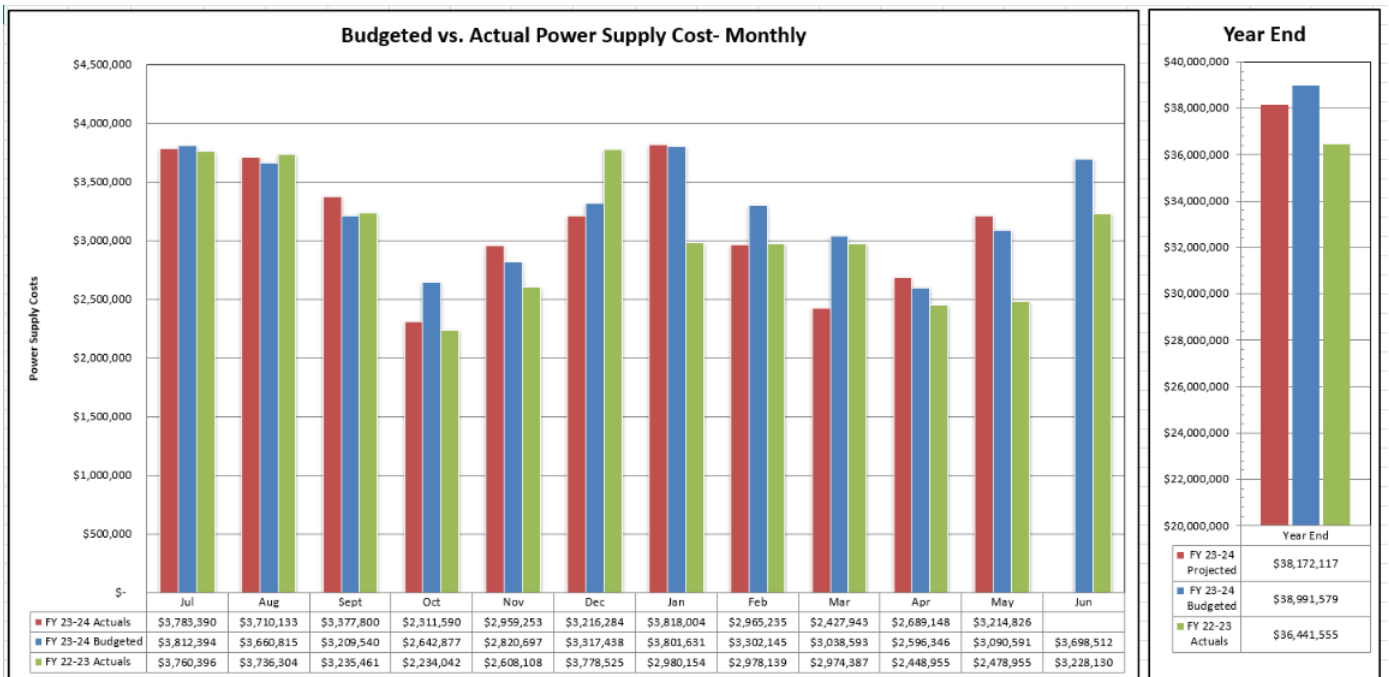
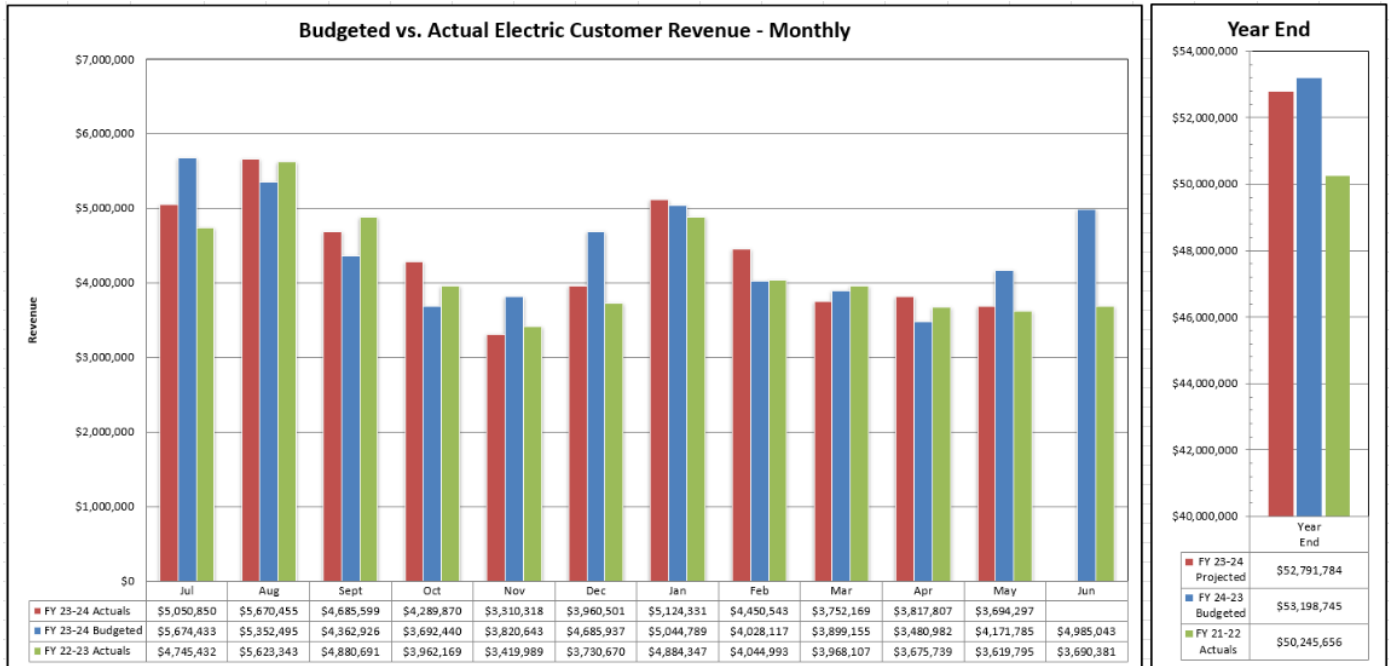
| Sched/Unsched | Cause | Outages |
|---------------|---|-----------|
| Unscheduled | Equipment (Equipment, Damage, Worn Out, Manufacturing Defect) | 10 |
| Unscheduled | Vegetation (Trees, Vines, Other) | 4 |
| Unscheduled | Weather (Lightning, Heat, Ice, Storm, Wind) | 1 |
| Unscheduled | Wildlife (Bird, Snake, Squirrel, Other) | 5 |
| Unscheduled | Power Supply (Failure of Greater Transmission, Loss of generating unit, Overloaded) | 0 |
| Unscheduled | Public (Contact with Foreign Object, Human/Vehicle Accident, Non-Utility Excavation, Vandalism) | 2 |
| Unscheduled | Human Error (Construction, Maintenance, Operations) | 0 |
| Unscheduled | Unknown | 1 |
| Total | | 23 |

High-Profile Electric Projects:

- **Monitor Cape - Phase 2** – The draft line extension agreement was proposed.
- **NCDOT**. *This consists of various NCDOT projects.*
 - NC Hwy 43 Extension – URA development.
 - Neuse Boulevard Roundabout – On hold by NCDOT.
 - US Hwy 70 – James City – Substantially complete; miscellaneous work
 - Havelock Bypass – Substantially complete.
 - Havelock Bypass Fiber – Substantially complete.
 - Thurman Road to Havelock bypass – Preliminary design, URA development
 - Reimbursable dollars to date: \$ 4,503,958.77.; collected to date \$ 4,503,958.77.*
- **West New Bern** – Phase 2 - Following the pace of the developer.
- **West New Bern** – Phase 3 – In design.
- **CAROLINA COLOURS**
 - **Carolina Colours – Chambray** – Complete. Ready for secondary services.
 - **Carolina Colours – Aston** – Line extension construction is in progress.

CHARGEPOINT CHARGING STATION





| CUSTOMER SERVICE OPERATING REPORT FYE 24 | MAY | YTD | Historical Monthly Average | YTD Monthly Average | YTD Daily Average | YTD Hourly Average | YTD CSR Average Per Hour per CSR |
|---|--------------|----------------|---|------------------------------------|----------------------------------|-----------------------------------|---|
| Customer Service Reps | 5 | NA | NA | 5 | NA | NA | NA |
| Payment Service Reps | 3 | NA | NA | 4 | NA | NA | NA |
| Temporary Staff | 3 | NA | NA | 3 | NA | NA | NA |
| Incoming calls received | 5,337 | 58,072 | 4,733 | 5,279 | 264.0 | 33.0 | 7.0 |
| Move out Customers | 231 | 2,246 | 225 | 204 | 10.2 | 1.3 | 0.3 |
| New service applications | 570 | 5,663 | 519 | 515 | 25.7 | 3.2 | 1.1 |
| Customers enrolled in e-billing | 3,001 | 2,300 | NA | NA | NA | NA | NA |
| Number of Pay as You Go Customers | 111 | 112 | NA | NA | NA | NA | NA |
| Drive-through customers | 3,836 | 38,263 | 3,651 | 3,478 | 173.9 | 21.7 | 0.0 |
| Night deposit activity. | 508 | 5,341 | 585 | 486 | 24.3 | 3.0 | 0.0 |
| EBPP - Electronic bill presentment payment transactions via the internet. (AROX) | 6,421 | 66,804 | 5,495 | 6,073 | 303.7 | 38.0 | 0.3 |
| Other credit card via third-party processing (OPC) | 197 | 2,825 | 401 | 257 | 12.8 | 1.6 | 0.0 |
| Average ticket amount | \$175.54 | \$1,638.04 | \$211.04 | \$182.00 | \$9.10 | \$1.14 | \$0.00 |
| Total amount of in Office Credit Card | \$671,347.53 | \$6,753,057.87 | \$471,655.08 | \$613,914.35 | \$30,695.72 | \$3,836.96 | \$0.63 |
| Number of in Office Credit Card transactions | 3,094 | 28,638 | 2,192 | 2,603 | 130.2 | 16.271591 | 0.063358 |
| Customers who had their payment automatically drafted from their bank account | 4,991 | 4,896 | NA | NA | NA | NA | NA |
| Customers repaying delinquent debts on extended payment plans | 80 | 32 | NA | NA | NA | NA | NA |
| Average balance owed | \$742.43 | \$6,149.35 | \$798.97 | \$768.67 | \$38.43 | \$4.80 | 0.00 |
| Short-term payment agreements made | 252 | 2,952 | 196 | 268 | 13.4 | 1.6772727 | 0.000338 |
| Budget billing/equal payment plan participants | 324 | 269 | NA | NA | NA | NA | NA |
| Lockbox payments received | 3,301 | 36,413 | 3,728 | 3,310 | 165.5 | 20.689205 | 0.026915 |
| Direct electronic payments received-EBOX | 3,896 | 39,890 | 3,548 | 3,626 | 181.3 | 22.664773 | 0.084455 |
| Number of closed Service orders | 1,776 | 22,688 | 3,540 | 2,063 | 103.1 | 12.890909 | 0.003892 |
| Number of cut for non-payment | 246 | 3,252 | 1,059 | 296 | 14.8 | 1.8477273 | 0.000509 |
| Number of reconnect for non- payment | 258 | 3,622 | 1,034 | 329 | 16.5 | 2.0579545 | |

Public Works

Leaf and Limb:

| Service Provided (Tons) | FY21-22 YTD | FY22-23 YTD | FY23-24 YTD | MAY 2024 |
|--------------------------------|--------------------|--------------------|--------------------|-----------------|
| White Goods Collected | 40.50 | 54.00 | 45.00 | 0.00 |
| Brown Goods Collected | 3,491.40 | 3,280.20 | 2,963.40 | 290.40 |
| Yard Waste Received | 11,432.91 | 12,278.39 | 11,238.86 | 873.75 |
| Mulch Dispersed | 775.40 | 2,211.00 | 1,006.13 | 303.72 |

City Garage:

| Costs | FY21-22 YTD | FY22-23 YTD | FY23-24 YTD | MAY 2024 |
|--|--------------------|--------------------|--------------------|-----------------|
| Services Provided by City Garage: | | | | |
| Vehicles Serviced | 2,793 | 3,097 | 2,811 | 257 |
| Total Labor Cost | \$124,619.90 | \$128,682.79 | \$119,115.89 | \$10,584.62 |
| Total Parts Cost | \$256,478.58 | \$290,465.41 | \$296,395.82 | \$23,405.92 |
| Total Cost (Parts + Labor) | \$381,098.48 | \$419,148.20 | \$415,511.71 | \$33,990.54 |
| Services Provided by Contract: | | | | |
| Vehicles Serviced | 420 | 546 | 443 | 24 |
| Total Labor Cost | \$111,323.13 | \$132,254.70 | \$114,697.89 | \$2,432.75 |
| Total Parts Cost | \$144,368.02 | \$227,717.80 | \$210,056.93 | \$2,713.12 |
| Total Cost (Parts + Labor) | \$255,691.15 | \$359,972.50 | \$324,754.82 | \$5,145.87 |
| Total Services Provided (City Garage & Contract): | | | | |
| Vehicles Serviced | 3,214 | 3,643 | 3,254 | 281 |
| Total Labor Cost | \$235,940.03 | \$260,937.49 | \$233,813.78 | \$13,017.37 |
| Total Parts Cost | \$400,846.60 | \$518,183.21 | \$506,452.75 | \$26,119.04 |
| Total Cost (Parts + Labor) | \$636,789.63 | \$779,120.70 | \$740,266.53 | \$39,136.41 |

| Cost by Department | FY21-22 YTD | FY22-23 YTD | FY23-24 YTD | MAY 2024 |
|-----------------------------|--------------------|--------------------|--------------------|-----------------|
| Public Utilities (Electric) | \$ 78,440.04 | \$ 81,583.36 | \$ 84,874.88 | \$ 2,205.60 |
| Public Utilities (W&S) | \$144,044.80 | \$177,236.72 | \$172,762.94 | \$11,585.14 |
| Police | \$133,588.42 | \$146,243.25 | \$139,538.86 | \$ 9,881.43 |
| Recreation & Parks | \$ 18,916.65 | \$ 17,472.47 | \$ 24,718.15 | \$ 794.37 |
| Finance | \$ 11,591.79 | \$ 11,099.61 | \$ 12,824.00 | \$ 473.05 |
| Public Works | \$162,118.12 | \$213,316.10 | \$180,604.71 | \$12,288.53 |
| Fire / Rescue | \$ 84,908.56 | \$137,064.31 | \$ 119,767.13 | \$ 179.57 |
| Human Resources | \$ 614.13 | \$ 2,530.80 | \$ 198.05 | \$ 0.00 |
| Development Services | \$ 2567.12 | \$ 3,078.08 | \$ 4,977.81 | \$ 1,728.72 |

Significant Issues: N/A

Water Resources

Capital Projects:

- **West New Bern Water System Improvements** – *Water system infrastructure improvements between the Highways 17 and 55 corridors are increasing available domestic and fire flow supplies.* The engineer for the project is continuing to finalize the easement mapping and permit applications necessary for the project.
- **Highway 70 James City – Water & Sewer Relocations – Phase I** – *This project will involve the relocation of approximately 19,000 LF of water main and 44,000 LF of sewer main which will be required to accommodate the Highway improvements.* Over the past month, the contractor has continued working to install new water and sewer mains between Grantham Road and Airport, and between Taberna Way and Thurman Road. To date, 43,500 feet (98%) of the sewer main and 18,000 feet (95%) of the water main have been installed. Now that the majority of the new pipeline has been installed, the contractor is working on the various tie-ins needed to facilitate the activation of the new water and sewer infrastructure.
- **Highway 70 James City – Water & Sewer Relocations – Phase II** – *This project will involve the relocation of approximately 37,000 LF of sewer main which will be required to accommodate the Highway improvements between Thurman Road and Carolina Pines Boulevard.* NCDOT's project engineers have completed the preliminary design for the relocations. City staff continues to coordinate with the NCDOT design team on the final design for the necessary water and sewer relocations.
- **Highway 43 – Water & Sewer Relocations** – *This project will involve the relocation of approximately 5,300 LF of water main and 4,400 LF of sewer main which will be required to accommodate the Highway 43 improvements near the intersection with MLK Jr. Boulevard.* NCDOT's project engineers have completed the preliminary design for the relocations. City staff continues to coordinate with the NCDOT design team on the final design for the necessary water and sewer relocations.
- **FY24 Water & Sewer Improvements** – *Rehabilitation of existing water and sewer infrastructure on Bern Street and Walt Bellamy Drive continues, in advance of the upcoming Public Works paving project.* Over the past month, the contractor has mobilized materials and equipment to the project site and began the replacement of water services along Bern Street. The contractor plans to complete all of the scheduled work on Bern Street, before shifting the operation to Walt Bellamy Drive.
- **Simmons Street Water Main Replacement** – *This project will involve the replacement of approximately 3,300 LF of 10 AC water main along Simmons Street, from MLK Jr. Boulevard to Neuse Boulevard.* This work is being completed in advance of an NCDOT paving project scheduled for May of 2025. City staff has completed the design for the water main replacement work and have submitted the project to NCDOT for review and comments. Once plan approval is received from NCDOT, the project will be advertised for bids.

Water Production:

| | 2023 | 2024 YTD | Last Month | May 2024 |
|--------------------------|-------------|-----------|------------|------------------|
| Cove City Wells | 693.29 MG | 294.18 MG | 64.311 MG | 66.811 MG |
| Water Treatment Plant | 680.70 MG | 260.88 MG | 51.129 MG | 53.629 MG |
| Total Water Produced | 1,373.99 MG | 555.06 MG | 115.44 MG | 120.44 MG |
| Average Produced per Day | 3.76 MGD | 3.68 MGD | 3.85 MGD | 3.88 MGD |
| Peak Production | 5.88 MGD | 5.85 MGD | 5.77 MGD | 5.85 MGD |

Sewer Treatment:

| Main WWTP | 2023 | 2024 YTD | Last Month | May 2024 |
|-------------------------|-------------|-----------------|-------------------|------------------|
| Total Sewer Treated | 1,506.16 MG | 664.07 MG | 128.85 MG | 128.18MG |
| Average Treated per Day | 4.126 MGD | 4.369 MGD | 4.295 MGD | 4.135 MGD |
| Peak Flow | 11.13 MGD | 7.57 MGD | 5.140 MGD | 4.990 MGD |
| NB-7 WWTP | | | | |
| Total Sewer Treated | 112.69 MG | 47.038 MG | 8.892 MG | 8.601 MG |
| Average Treated per Day | 0.308 MGD | 0.309 MGD | 0.296 MGD | 0.277 MGD |
| Peak Flow | 0.809 MGD | 0.695 MGD | 0.438 MGD | 0.695 MGD |

Operations Work Completed:

| | 2023 | 2024 YTD | Last Month | May 2024 |
|------------------------------------|---------------|-----------------|-------------------|-----------------|
| Locates | 16,742 | 6,929 | 1,476 | 1,375 |
| Water System Repairs | 310 | 60 | 21 | 9 |
| Sewer System Repairs | 1,473 | 1,553 | 338 | 328 |
| Pump Station Maint. | 7,684 | 2,179 | 437 | 449 |
| Water Meter Maint. | 968 | 899 | 282 | 119 |
| STEP System Maint. | 906 | 460 | 45 | 53 |
| Customer Service Calls | 858 | 587 | 119 | 125 |
| Total Work Orders Completed | 28,941 | 12,667 | 2,718 | 2,458 |

Attendance for Board Appointees - May 2024

| Bike & Pedestrian Committee | | | | |
|--|---------------------------------|------------------------|-------------|---------------------|
| Appointee | Current Month Attendance | Meetings Missed | | Appointed By |
| | | 2024 | 2023 | |
| Mary Davidson | P | 0 | 0 | BoA At Large |
| Henry Gleisberg | P | 0 | 0 | BoA At Large |
| Rob Overman | P | 0 | 1 | BoA At Large |
| Stuart Flythe | A | 1 | 0 | BoA At Large |
| Bill Sadler | P | 1 | 0 | BoA At Large |

| Board of Adjustment | | | | |
|----------------------------|---------------------------|-----------------|------|---------------|
| Appointee | Current Month Attendance* | Meetings Missed | | Appointed By |
| | | 2024 | 2023 | |
| James "Trey" Ferguson | N/A | 0 | 1 | Ward 1 |
| Kathleen Marty | N/A | 0 | 0 | Ward 2 |
| Tim Tabak | N/A | 0 | 0 | Ward 3 |
| George "Eric" Jones | N/A | 2 | 3 | Ward 4 |
| Eric Thompson | N/A | 2 | 2 | Ward 5 |
| Barbara Sampson | N/A | 0 | 0 | Ward 6 |
| Sandra Gray | N/A | 0 | 3 | Craven County |
| Mike Duffy (Alternate) | N/A | 1 | 0 | BoA At Large |
| Brendan Loftin (Alternate) | N/A | 2 | 2 | BoA At Large |

**A meeting was not held in May.*

| Community Development Advisory Committee | | | | |
|--|---------------------------|-----------------|------|--------------|
| Appointee | Current Month Attendance* | Meetings Missed | | Appointed By |
| | | 2024 | 2023 | |
| Corinne Corr | N/A | 0 | 1 | Ward 1 |
| Carol Williams | N/A | 0 | 1 | Ward 2 |
| Marshall Williams | N/A | 0 | 0 | Ward 3 |
| Vernon Guion | N/A | 0 | 0 | Ward 4 |
| James Woods | N/A | 0 | 2 | Ward 5 |
| Della Wally | N/A | 0 | 2 | Ward 6 |

**A meeting was not held in May.*

| Craven County Tourism Development Authority | | | | |
|---|--------------------------|-----------------|------|--------------|
| Appointee | Current Month Attendance | Meetings Missed | | Appointed By |
| | | 2024 | 2023 | |
| Bill Stafford | P | 0 | 0 | BoA At Large |

| Dangerous Dog Board | | | | |
|---------------------|---------------------------|-----------------|------|--------------|
| Appointee | Current Month Attendance* | Meetings Missed | | Appointed By |
| | | 2024 | 2023 | |
| Dona Baker | N/A | 0 | 0 | BoA At Large |
| Dr. Steve Stelma | N/A | 0 | 0 | BoA At Large |
| Dr. Bobbi Kotrba | N/A | 0 | 0 | BoA At Large |

**Meetings are held only as needed.*

| Friends of New Bern Firemen's Museum, Inc. Board of Directors | | | | |
|---|--------------------------|-----------------|------|--------------|
| Appointee | Current Month Attendance | Meetings Missed | | Appointed By |
| | | 2024 | 2023 | |
| Bobby Boyd | P | 2 | 0 | Ward 1 |
| Jack Meehan | P | 0 | 1 | Ward 2 |
| David Finn | P | 0 | 0 | Ward 3 |
| Wayne Unangst | P | 3 | 1 | Ward 4 |
| Henry Watson | P | 0 | 3 | Ward 5 |
| Elona Fowler | P | 0 | 6 | Ward 6 |
| Gary Lingman | A | 1 | 5 | Bengel |
| Daniel Ensor | P | 0 | 3 | Mayor |
| Gary Clemmons | A | 2 | 4 | Odham |
| Ex-officio Bobby Aster | A | 2 | 8 | |
| Ex-officio Fire Chief Locklear | P | 0 | N/A | |

| Historic Preservation Commission | | | | |
|----------------------------------|--------------------------|-----------------|------|-----------------|
| Appointee | Current Month Attendance | Meetings Missed | | Appointed By |
| | | 2024 | 2023 | |
| Tripp Eure | P | 1 | 1 | Mayor |
| Mollie Bales | P | 1 | 3 | Ward 1 |
| Richard Parsons | P | 0 | 0 | Ward 2 |
| James Bisbee | P | 1 | 1 | Ward 3 |
| Marc Wartner | P | 1 | 3 | Ward 4 |
| Gregory Rusch | P | 0 | 0 | Ward 5 |
| Jim Morrison | P | 0 | 0 | Ward 6 |
| Tim Thompson | A | 1 | 1 | Ward 3 Alderman |
| Candace Sullivan | A | 2 | 1 | Mayor Outlaw |

| Housing Authority of the City of New Bern | | | | |
|---|--------------------------|-----------------|------|--------------|
| Appointee | Current Month Attendance | Meetings Missed | | Appointed By |
| | | 2024 | 2023 | |
| James Copland, IV | P | 1 | 0 | Mayor |
| Sabrina Bengel | P | 0 | 0 | Mayor |
| Dana Outlaw | P | 0 | 1 | Mayor |
| Sulin Blackmon | P | 1 | 4 | HA Residents |
| Ronald Scott | P | 0 | 0 | Mayor |
| Jennell Reddick | A | 1 | 0 | Mayor |
| Denise Harris-Powell | P | 1 | 2 | Mayor |

| MSD Advisory Committee | | | | |
|--------------------------------|--------------------------|-----------------|------|--------------|
| Appointee | Current Month Attendance | Meetings Missed | | Appointed By |
| | | 2024 | 2023 | |
| David Barthol | P | 0 | N/A | BoA at Large |
| Sabrina Bengel | P | 0 | N/A | BoA at Large |
| Chris Hoveland | A | 1 | N/A | BoA at Large |
| Johnny Robinson | P | 0 | N/A | BoA at Large |
| Von Lewis | P | 0 | N/A | BoA at Large |
| John Haroldson | P | 0 | N/A | BoA at Large |
| Michael Raines | A | 1 | N/A | BoA at Large |
| Mickey Miller | P | 2 | N/A | BoA at Large |
| Michael Rose Watson | P | 0 | N/A | BoA at Large |
| Gretchen Du Peza | P | 0 | N/A | BoA at Large |
| Ex-Officio Ald. Rick Prill | P | 0 | N/A | BoA at Large |
| Ex-Officio Ald. Royal | A | 4 | N/A | BoA at Large |
| Ex-Officio City Manager | P | 0 | N/A | BoA at Large |
| Ex-Officio Finance Director | P | 2 | N/A | BoA at Large |
| Ex-Officio Swiss Bear Director | P | 0 | N/A | BoA at Large |

| New Bern Area MPO – Transportation Advisory Committee | | | | |
|---|---------------------------|-----------------|------|--------------|
| Appointee | Current Month Attendance* | Meetings Missed | | Appointed By |
| | | 2024 | 2023 | |
| Bob Brinson | N/A | 0 | 0 | Brinson |
| Johnnie Ray Kinsey (Alternate)* | N/A | 0 | 0 | White |

**A meeting was not held in May.*

| New Bern-Craven County Public Library Board of Trustees | | | | |
|---|--------------------------|-----------------|------|--------------|
| Appointee | Current Month Attendance | Meetings Missed | | Appointed By |
| | | 2024 | 2023 | |
| Carol Becton | N/A | 0 | 3 | Odham |
| Sam Carter | N/A | 2 | 1 | Bengel |
| Robert Wernersbach | N/A | 0 | 1 | Bengel |
| Rick Prill | N/A | 1 | 0 | BoA At Large |

**Meetings are held alternate months: February, April, June, August, October, and December.*

| Planning & Zoning Board | | | | |
|-------------------------|--------------------------|-----------------|------|---------------|
| Appointee | Current Month Attendance | Meetings Missed | | Appointed By |
| | | 2024 | 2023 | |
| Brad Jefferson | P | 0 | 0 | Mayor |
| Donald “Rusty” Ingram | P | 0 | 2 | Ward 1 |
| Margie Dunn | P | 0 | 1 | Ward 2 |
| Gasper Sonny Aluzzo | P | 0 | 0 | Ward 3 |
| Thomas Brownell | P | 1 | N/A | Ward 4 |
| Kyle Dearing | P | 1 | 4 | Ward 5 |
| Kellie Keiser | P | 1 | 3 | Ward 6 |
| Marshall Ballard | P | 0 | 1 | Craven County |

| Police Civil Service Board | | | | |
|----------------------------|---------------------------|-----------------|------|--------------|
| Appointee | Current Month Attendance* | Meetings Missed | | Appointed By |
| | | 2024 | 2023 | |
| Amy James | N/A | 0 | 0 | Best |
| Mark Devanney | N/A | 0 | 0 | Aster |
| Mike Markham | N/A | 0 | 0 | Kinsey |
| Tyrone Brown | N/A | 0 | 0 | Harris |
| Richard Schultz | N/A | 0 | 0 | Bengel |

**Meetings are only held on an as-needed basis for appeals of disciplinary actions.*

| Redevelopment Commission | | | | |
|------------------------------|--------------------------|-----------------|------|--------------|
| Appointee | Current Month Attendance | Meetings Missed | | Appointed By |
| | | 2024 | 2023 | |
| Sharon Bryant | P | 1 | 1 | BoA At Large |
| Kip Peregoy | P | 0 | 0 | BoA At Large |
| Beth Walker | A | 2 | 1 | BoA At Large |
| Sarah Proctor | P | 1 | 3 | BoA At Large |
| Leander "Robbie" Morgan, Jr. | P | 2 | 5 | BoA At Large |
| Steve Strickland | P | 0 | 0 | BoA At Large |
| Julius Parham | A | 3 | 0 | BoA At Large |
| Tabari Wallace | A | 4 | 3 | BoA At Large |
| Jimmy Dillahunt, Jr. | P | 0 | 0 | BoA At Large |

| Stanley White Recreation Center Advisory Committee | | | | |
|--|---------------------------|-----------------|------|--------------|
| Appointee | Current Month Attendance* | Meetings Missed | | Appointed By |
| | | 2024 | 2023 | |
| Leander Morgan, Jr. | N/A | 1 | 3 | BoA At Large |
| Talina Massey | N/A | 3 | 4 | BoA At Large |
| Kurtis Stewart | N/A | 1 | 2 | BoA At Large |
| James Woods | N/A | 1 | 0 | BoA At Large |
| Bernard White | N/A | 0 | 0 | BoA At Large |
| Reginald Pender | N/A | 1 | 0 | BoA At Large |
| Elijah Brown | N/A | 0 | 0 | BoA At Large |
| Barbara Lee | N/A | 3 | 5 | BoA At Large |
| Ex-officio Ald. Hazel Royal | N/A | 3 | 0 | BoA At Large |

**A meeting was not held in May.*