



NEW BERN

CITY OF NEW BERN

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MEMORANDUM

To: Governing Board
From: Mark A. Stephens, PE, City Manager
SUBJ: CITY PROJECTS UPDATE
Date: January 13, 2017

The following is an update on City projects currently in progress with the various departments of the City that may be of interest to the Board. Updates from last report in blue. Please feel free to contact me if you have any questions or need additional details.

Lawson’s Creek Park – Entrance Improvements	<ul style="list-style-type: none"> ○ Paving to begin Thursday, January 12 ○ Expected completion
Thalman Field	<ul style="list-style-type: none"> ○ Fence and bathrooms estimated Jan-March 2017
School of Government DFI	<ul style="list-style-type: none"> ○ Negotiating level of County participation in redevelopment project
Paving Project	<ul style="list-style-type: none"> ○ Held pre-bid conference Jan 11 with five contractors ○ Bids due Jan 25
AMI Prepay Program Pilot	<ul style="list-style-type: none"> ○ Beginning to test live data with pilot group ○ Estimated completion January or February 2017
MSD Streetscape Project	<ul style="list-style-type: none"> ○ Pollock Street south side: all concrete complete; pavers in progress ○ Pollock Street north side: concrete work has begun; anticipate 2-3 weeks until pavers complete ○ Hancock Street: currently moving utilities to underground; expect demo to start 2-3 weeks
RR Crossings	<ul style="list-style-type: none"> ○ Guion St RR Crossing work approved; waiting on DOT for start date ○ N. Craven RR Crossing: Dunn St realignment design costing in progress

Other	<ul style="list-style-type: none"> a. First Street Improvements – Still waiting to hear from EDA grant b. DOT Improvements – NCDOT 5-year plan was approved and includes First Street road diet, Neuse Boulevard round about, and the Hwy 43 connector c. Water Resources Operations Building – Detailed plans in work for Hwy 55 location and Neuse Blvd location
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AMI Statistics

<u>Customers</u>	<u>Type</u>	<u>Utility</u>	<u>Converted to AMI</u>	<u>% Complete</u>	<u>Last Report</u>
18,534	Residential	Electric	9,192	48.2%	8,889
3,409	Commercial	Electric	500	16.7%	500
13	Large Industrial	Electric	0	0%	0
15,359	Res/Commercial	Water	4,308	28.1%	4,136

11,730 load management customers with 24,925 installed switches
1,474 AMI customers with 2,403 switches at 12.5% completion
29 infrastructure installed gateways