



NEW BERN

CITY OF NEW BERN

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MEMORANDUM

To: Governing Board
From: Mark A. Stephens, PE, City Manager *Mark A. Stephens 6/20/17*
SUBJ: CITY PROJECTS UPDATE
Date: June 13, 2017

The following is an update on City projects currently in progress with the various departments of the City that may be of interest to the Board. Updates from last report in blue. Please feel free to contact me if you have any questions or need additional details.

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| Paving Project | <ul style="list-style-type: none"> ○ 35% complete (Taberna Way, Batts Hill Road, Greenbrier Subdivision, Cypress Shores, Midyette Ave, Benfield Ave, Phillips Ave). Upcoming roads include Colony Estates patching, Hazel Ave, Southgate Ave. |
| FY17 Water and Sewer Improvements | <ul style="list-style-type: none"> ○ Colony Estates (complete) ○ Queen Street (complete by the end of June) ○ Cedar Street and Chapman Street (complete in 75 days) |
| Workforce Development Center | <ul style="list-style-type: none"> ○ RFQ for architectural and engineering services complete ○ Contractor selected (The Walker Group Architects Inc) ○ Working with EDA staff to finalize contract, expected to be on 6/22 agenda for final approval |
| MSD Streetscape Project | <ul style="list-style-type: none"> ○ Pollock Street complete except for Elks Building area ○ Anticipate repair work for Elks Building sidewalk to start in the next two weeks ○ Contractor is waiting for television and phone contractors to complete overhead to underground and will then install exposed aggregate sidewalks along the residential side of Hancock St. |

Everything comes together here.

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|---|--|
| RR Crossings | <ul style="list-style-type: none"> ○ Guion St RR Crossing work approved; waiting on DOT for start date ○ N. Craven RR Crossing: DOT staff approved to do engineering and cost plans |
| Thalman Field | <ul style="list-style-type: none"> ○ Restroom construction in final stages. Toilets, sinks, partitions are all in; expect to have them open for 4th of July events |
| Riverwalk Bulkhead (near Doubletree Hotel) | <ul style="list-style-type: none"> ○ In the process of backfilling behind the bulkhead along the New Bern Grand Marina. ○ They will also be making sidewalk repairs in several areas. ○ Expected to last another 4-6 weeks. |
| Railing Replacement at Union Point Park | <ul style="list-style-type: none"> ○ Material has been ordered and should arrive in 4-6 weeks |
| City Hall Clock Tower | <ul style="list-style-type: none"> ○ In the process of preparing City Hall so the clock tower can be painted. Expected project time is 2-3 weeks ○ Roof repairs to follow |
| Firemen's Museum Bathroom | Complete |
| AMI Prepay Program | <ul style="list-style-type: none"> ○ 5 "beta" accounts are active. Deviation between CIS and Prepay larger than desired. Next reconciliation will determine whether issue has been resolved |

AMI Statistics

| <u>Customers</u> | <u>Type</u> | <u>Utility</u> | <u>Converted to AMI</u> | <u>% Complete</u> | <u>Last Report</u> |
|-------------------------|--------------------|-----------------------|--------------------------------|--------------------------|---------------------------|
| 18,660 | Residential | Electric | 11,677 | 60.56% | 10,808 |
| 3,423 | Commercial | Electric | 500 | 14.5% | 500 |
| 13 | Large Industrial | Electric | 0 | 0% | 0 |
| 15,543 | Res/Commercial | Water | 5,192 | 32.7% | 4,646 |

11,730 load management customers with 24,925 installed switches
1,757 AMI customers with 2,915 switches at 14.9% completion
30 infrastructure installed gateways

Everything comes together here.