



NEW BERN

CITY OF NEW BERN

300 Pollock Street, P.O. Box 1129
New Bern, NC 28563-1129
(252) 636-4000

Aldermen

Dallas O. Blackiston
Victor J. Taylor
E.T. Mitchell
Johnnie Ray Kinsey
Bernard W. White
Jeffrey T. Odham

Dana E. Outlaw
Mayor

Mark A. Stephens
City Manager

MEMORANDUM

To: Governing Board
From: Mark A. Stephens, PE, City Manager *Stephens*
SUBJ: CITY PROJECTS UPDATE *8/23/17*
Date: August 21, 2017

The following is an update on City projects currently in progress with the various departments of the City that may be of interest to the Board. Updates from last report in blue. Please feel free to contact me if you have any questions or need additional details.

Paving Project	<ul style="list-style-type: none"> o 65% complete. Recently finished Hazel Ave, Helen Lane. Currently patching in Colony Estates. Upcoming roads include resurfacing Colony Estates, Meadows Street.
FY17 Water and Sewer Improvements	<ul style="list-style-type: none"> o Queen Street complete o Meadows St (S), Center Ave, Grace Ave – repairs complete, patching scheduled for week of 8/21 o Meadows St (N), Tatum, Newton will begin week of 8/28 with 45-60 days to complete o Cedar Street and Chapman Street completion 30-45 days
Water Resources Operations Facility	<ul style="list-style-type: none"> o Awarded to Bruin Builders and working through contract execution. Anticipated site work to begin early- to mid-September
Workforce Development Center	<ul style="list-style-type: none"> o Groundbreaking complete o Contract approved o Design work in progress o Estimated start: November 2017
MSD Streetscape Project	<ul style="list-style-type: none"> o Repair work for Elks Building sidewalk to start 8/28 o Hancock Street aggregate 50% complete
Thalmann Field	<ul style="list-style-type: none"> o Complete except for sod...has been too wet to cut soil

RR Crossings	<ul style="list-style-type: none"> ○ Guion St RR Crossing work approved; waiting on DOT for start ○ N. Craven RR Crossing: DOT staff approved to do engineering and cost plans ○ Update to the Board on N. Craven at 8/22 meeting
Railing Replacement at Union Point Park	<ul style="list-style-type: none"> ○ Under Construction – on schedule
City Hall Clock Tower	<ul style="list-style-type: none"> ○ Under Construction – on schedule
Train Depot Doors and Windows Phase II	<ul style="list-style-type: none"> ○ Waiting for License agreement with NCRR but otherwise ready to award contract and begin construction
AMI Prepay Program	<ul style="list-style-type: none"> ○ 5 “beta” accounts are active. Deviation between CIS and Prepay larger than desired. Still investigating.
Recreation Center Improvements	<ul style="list-style-type: none"> ○ Basketball court flooring in under construction and on schedule (carry-over from FY17) ○ Stanley White lighting upgrade completed ○ West NB HVAC replacement – 1 of 2 complete
Stormwater Projects	<ul style="list-style-type: none"> ○ Elizabeth Avenue – meeting with pipe company on 8/22 ○ Hancock Street – design in progress ○ Johnson Street – design in progress ○ King Street – design in progress ○ Middle Street – design in progress ○ McCarthy/Cardinal – design in progress ○ Cedar/West/Chapman – design in progress ○ Derby Park emergency repairs – under construction and on schedule ○ N. Glenburnie emergency repairs – complete ○ Public Works Facility repair – meeting with pipe company on 8/22
Other Projects of Note	<ul style="list-style-type: none"> ○ Walt Bellamy Park – waiting on sign and then City will install ○ Union Point Park planter/sidewalk (FEMA) – complete ○ Union Point Park dock replacement (FEMA) – ready to begin unless we move to do concrete piers

AMI Statistics

<u>Customers</u>	<u>Type</u>	<u>Utility</u>	<u>Converted to AMI</u>	<u>% Complete</u>	<u>Last Report</u>
18,637	Residential	Electric	13,608	73.01%	11,677
3,237	Commercial	Electric	500	15.79%	500
13	Large Industrial	Electric	0	0%	0
15,643	Res/Commercial	Water	5,932	37.9%	5,192

11,730 load management customers with 24,925 installed switches
2,000 AMI customers with 3,309 switches at 17.05% completion
30 infrastructure installed gateways

Everything comes together here.